



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

BUILTH WELLS OUTDOOR BOWLING CLUB

On accounts for the year
ended

30 SEPTEMBER

Charity no
(if any)

1168017

Set out on pages

3-8

(remember to include the page number of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 30/09/2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below *) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

C. Caskell

Date:

25/10/2022

Name:

CATRIN CASKELL

Relevant professional
qualification(s) or body
(if any):

CHARTERED ACCOUNTANT, ACA, ICAEW

Address:

Clanra Co

4 Broad Street, Builth Wells
Powys, LD23DT

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

TRUSTEES' ANNUAL REPORT

For the Period From 01-10-2021 To 30-09-2022

Charity Name: Builth Wells Outdoor Bowling Club

Registered Charity Number – 1168017

Principal Address: North Road, Builth Wells, Powys, LD2 3BT

Trustees.

Name	Office	Name of Body Entitled to appoint Trustee
Roy Blunden	Chair	CIO
Dilwyn Davies	Secretary	CIO
Gerry Worsley	Treasurer	CIO
Gwyneth Crockett		CIO
Mike Arrowsmith		CIO

Type of Governing Document – Constitution

How the Charity is Constituted – Charitable Incorporated Organisation (CIO)

Trustee Selection Method – By member vote at A.G.M.

Additional Governance Information.

The CIO is governed by a Board of Trustees who meet on a regular basis. The CIO is affiliated to the Men's and Ladies Mid Wales Bowling Associations and Welsh Bowling Associations. The Charity is also affiliated to World Bowls.

The Objects of the Charity.

THE OBJECT OF THE CIO IS THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF BUILTH WELLS AND SURROUNDING AREA BY THE PROVISION OF FACILITIES FOR PLAYING BOWLS.

Summary of Activities

The focus of activity as a Charitable Incorporated Organisation has been the provision of lawn bowls for Members and non-members wishing to enjoy a variety of informal and competitive bowling throughout the outdoor season between mid-April and the end of September.

After the last two years being affected by the Corona virus it was great that the club and members could return to normality only for unpredictable weather conditions to affect the playing of bowls. The extreme heat this year caused many fixtures and competitions to be cancelled.

The main bowling activities have included a Monday Club run in the afternoons for both members and non-members interested in playing bowls. Players have the opportunity, to achieve success, improve their ability but most of all to enjoy the game, small prizes are a bonus. The CIO has run a Tuesday evening league throughout the season, again for both members and non-members, these two events have successfully attracted new members into the Club.

Most competitive bowls were able to resume, a Ladies and Men's Mid Wales league team, two Thursday afternoon league teams for the over 60's, numerous club competitions played as singles, pairs, triples, and rinks. In addition, the Club has organised open competitions including Men's and Ladies Singles, and Open Pairs, members have also enjoyed several friendly games against neighbouring clubs both home and away.

Several members have put themselves forward for selection to play at County and National level and compete in competitions. County competitions and leagues have run throughout the season which have given members the opportunity to play at a higher level and compete against some of the best bowlers in Mid Wales.

The CIO has also established a darts team which competes in the local darts league. Games are scheduled for Friday evening between October and March, and this brings in much needed income through use of the social facilities available within the clubhouse.

Members and friends have enjoyed the annual dinner and presentation of prizes. This annual event is always well attended.

Work on the storage shed for equipment is completed, this was very timely as the club has purchased a new mower.

Summary of Main Achievements

The Trustees wish to congratulate members Alan Bates, John James and Kevin Stephans on becoming Mid Wales Triples Champions, they went on to represent Mid Wales at the Welsh National finals held at Llandrindod Wells BC.

The Ladies came runners-up in the Mid Wales Ladies league.

Builth BC lost in the Borough Cup final to Talgarth BC.

The following table lists the winners and runners-up for all Club competitions run throughout the outdoor season.

Competition	Winner	Runner-Up
Sayce Cup (Men's Champion)	Kevin Stephans	Geoff Lawrence
Ladies Singles Champion	Jackie Thomas	Corinne Worsley
Builth Cup	Kevin Stephans	Geoff Lawrence
Doug Lloyd Non-Winners	Corinne Worsley	David Sutherland
Doug Lloyd Handicap	John James	Leon Griffiths
Grace Davies	Leon Griffiths	Alan Bates
Senior Citizens	Stan Lloyd	Ken Francis
Friel 2 Wood	Alan Bates	Geoff Lawrence
Monday Club	Clive Marshall	
Ladies Pairs	Sue Jones Jan Healey	Jeanette Way Corinne Worsley
Mr & Mrs	Not Completed	
Spring Bank Holiday Pairs	Not Played	
Club Triples	Alan Bates Jackie Thomas Kevin Stephans	Haydn Morgans Dilwyn Davies Stan Lloyd
Parker Pairs	David Sutherland Tim Worts	Sue Francis Ken Francis
Mixed Pairs	Jackie Thomas Alan Bates	Sue Francis Ken Francis
Tuesday Night League	Grafters	Garth
Swan Pairs	Luke Turner Elvie Davies	Corinne Worsley Leon Griffiths

Policy on Reserves

The Trustees declare that the CIO currently does not have a 'reserves policy.'

Financial Review Details

We are delighted to inform you that the Bowls Club has had another successful year financially. The Bar sales are the mainstay of the Bowling Clubs finances and both the summer bowls members and the two winter darts teams generated considerable income for the club.

Bowls membership numbers were 64 Playing Members and 17 Social Members. We were very pleased to welcome numerous new members to the club who not only played but supported the club in the many activities required to run a successful club.

This year saw the near completion of the New Storage Facility which to date has cost the club £11,964.

This figure exceeded our original budget but this is mainly because the cost of materials post Covid spiralled. I am sure that everyone agrees that this New Facility is a great asset for the Bowling Club.

A very special thanks must go to all those members who gave their time freely to help in the construction of the New Storage Facility.

During 2022 we also purchased a New Mower that is a "State of the Art" model.

The cost of this mower was £11,893. When VAT is deducted and normal first year depreciation is applied this machine is showing in our accounts with a value of £7000 to reflect the approximate market value sale price of this machine.

Compared with our starting position for the year we had an excess of expenditure over income of £6,575.09 and finished the year with unrestricted funds valued at £83,057 which considering the above expenditure is a great financial performance for the Bowling Club.

Special thanks must go to both the Bar Management and their team of helpers also the Catering team whose hard work sometimes goes unnoticed but who both generate excellent returns on investment providing all our visiting teams on match days with great food and drinks at very reasonable prices.

Everyone who attends the A.G.M. will be shown a breakdown of the income and expenditure for 2022 and we sincerely hope that as many of you as possible will attend this important meeting.

Signed
Trustee

Date 25 Oct 22.

Signed
Trustee

Date 25/10/2022

Builth Wells Outdoor Bowling Club
Registered Charity Number 1168017
Accounts for the year ended 30 September 2022

Receipts and Payments

<u>Income - unrestricted</u>	<u>2022 £</u>	<u>Expenditure - unrestricted</u>	<u>2022 £</u>
Membership Subs	3,050.00	Affiliations/Comp/Licencing Fees	447.00
Full Membership	2,880.00	Affiliation Fees	218.00
Social Membership	170.00	Competition Entry Fees	25.00
		Super 7s	
Fees	544.00	Club subscription	204.00
Monday Club	-	Ladies annual fee	
Tuesday League Green Fees	384.50	Darts Team Registration	-
Tuesday League Team Entry	80.00		
Green Fees	-	Prize Money & Trophies	513.50
Affiliation Fees	-	Club Competitions (2021)	100.00
Competition Fees	31.50	Darts Comp	
Open comp entry fees	48.00	Engraving	413.50
Donations/sponsorships/grants	2,110.00	Bar & Catering	9,965.35
Grants	2,000.00	Bar	9,134.77
COVID 19 Grant		Food - Bowls	1,303.58
Sponsors		Food - Darts	127.00
Donations	110.00	Closing stock	- 600.00
Bar	16,356.23	Raffles	-
Bar - Bowls	10,396.88	Raffles	
Bar - Darts	5,959.35		
Bar - Other	-	Cleaning	1,206.31
Raffles	844.10	Cleaner	1,050.00
Tuesday league	461.10	Cleaning materials	156.31
Darts	-		
Other raffles	383.00	Club Merchandise	373.68
Whist	-	Club Merchandise	373.68
Whist	-	Equipment / maintenance	5,377.53
Bingo	-	Green Maintenance	5,072.24
Bingo	-	Club Maintenance	225.29
Race Night	-	Service old mower	80.00
Race Night	-	Premises costs	9,518.95
Catering	1,796.60	Electric	1,700.27
Food - Bowls	1,790.10	Water	254.98
Food - Darts	6.50	PCC Refuse	284.65
Misc	1,802.76	New Store	7,279.05
Misc	1,802.76	Insurance	652.65
Lockers	46.00	Insurance	652.65
Lockers	46.00	Admin	182.30
Club Merchandise	473.50	Stationery, Printing & Postage	182.30
Club Merchandise	473.50	Accountancy Charges	354.00
Bank Interest	556.60	Clark & Co.	354.00
Cambridge & Counties	556.60	Misc	565.00
		Fuel - Mower	115.00
		License Fee	180.00
		Misc	270.00
		Depreciation	4,892.72
		Depreciation on new mower	4,892.72
		HMRC Corporation Tax	105.89
		HMRC tax - previous year difference	0.06
		HMRC tax - current year	105.83
		Excess Expenditure over Income	- 6,575.09
			- 6,575.09
27,579.79	27,579.79	27,579.79	27,579.79

Builth Wells Outdoor Bowling Club
Registered Charity Number 1168017
Accounts for the year ended 30 September 2022

Assets and Liabilities

				2022 £
Fixed Assets brought forward	-	Fixed Assets carried forward		7,000.00
Debtors brought forward	-	Debtors carried forward		428.40
		Stock carried forward		600.00
Barclays Community Account	35,831.41	Barclays Community Account	19,537.18	
Cambridge & Counties Bank Ltd	55,576.21	Cambridge & Counties Bank Ltd	57,332.81	
		Cash float (Green, Bar and Change)	300.00	
Cash held brought forward	91,407.62	Cash held carried forward		77,169.99
Creditors brought forward	- 1,775.31	Creditors carried forward		- 2,141.17
Excess Expenditure over Income at year end 2022	- 6,575.09			
	<u>83,057.22</u>	Total unrestricted funds at year end 2022		<u>83,057.22</u>

Notes to 30 September 2022

Fixed Assets

Equipment

New mower

Cost	11,892.72
Depreciation	4,892.72

Net book value

7,000.00

Stock

Bar stock held

600.00

Debtors - amounts owed at year end

Darts Bar	328.90
Stitch and Sew	50.00
Comp fees/Prize	49.50

428.40

Creditors - amounts falling due at year end

Trophies & Prize Money and Engraving 413.50

Bar 13.10

Electric 157.00

Water 32.49

New Store 1,059.25

Clark & Co 360.00

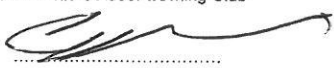
Corporation Tax 105.83

2,141.17

Approval

On behalf of Builth Wells Outdoor Bowling Club

Signed



Date

25/10/2022

INDEPENDENT EXAMINER'S Statement

I have examined the above accounts with the books and records supplied to me and certify it to be in accordance therewith.

Signed



Date

25/10/2022