

BUILTH WELLS OUTDOOR BOWLING CLUB

England & Wales - Charity number 1168017

Details

Status Registered

Legal form CIO

Registered 2016-07-04

Register [View on the Charity Commission register](#)

Contact

Address 1 Wyevern Terrace
Aberedw
Builth Wells
LD2 3UN

Phone 01982560295

Website www.builthwellsbowlingclub.co.uk

Activities

Objects: THE OBJECT OF THE CIO IS THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF BUILTH WELLS BY THE PROVISION OF FACILITIES FOR PLAYING BOWLS.

Activities: Builth Wells Outdoor Bowling Club provides the local community with the facilities and equipment for the playing of lawn bowls. The main season is from mid April to mid September however social and other events are organised throughout the year including whist drives and bingo. Individuals need not join the club to play bowls with the option to pay and play available.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Powys

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£30,379	£29,906	-	-
2024-09-30	£44,118	£46,446	-	-
2023-09-30	£39,675	£41,200	-	-
2022-09-30	£23,676	£24,150	-	-
2021-09-30	£23,676	£24,150	-	-
2020-09-30	£24,891	£13,617	-	-

Trustees

Name	Role	Appointed
Ben Holvey		2024-11-01
Corinne Worsley		2024-11-01
John James		2024-11-01
ROBERT NORMAN WALL		2022-10-01
SUSAN WENDY FRANCIS		2022-10-01

BILTH WELLS OUTDOOR BOWLING CLUB

England & Wales - Charity number 1168017

Accounts



Section A Independent Examiner's Report

Report to the trustees/ members of

BULTH WELLS OUTDOOR BOWLING CLUB

On accounts for the year ended

30 SEPTEMBER 2025

Charity no (if any)

1168017

Set out on pages

3-6

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: M. Ellis

Date: 7/5/26

Name: MARED ELLIS

Relevant professional qualification(s) or body (if any):

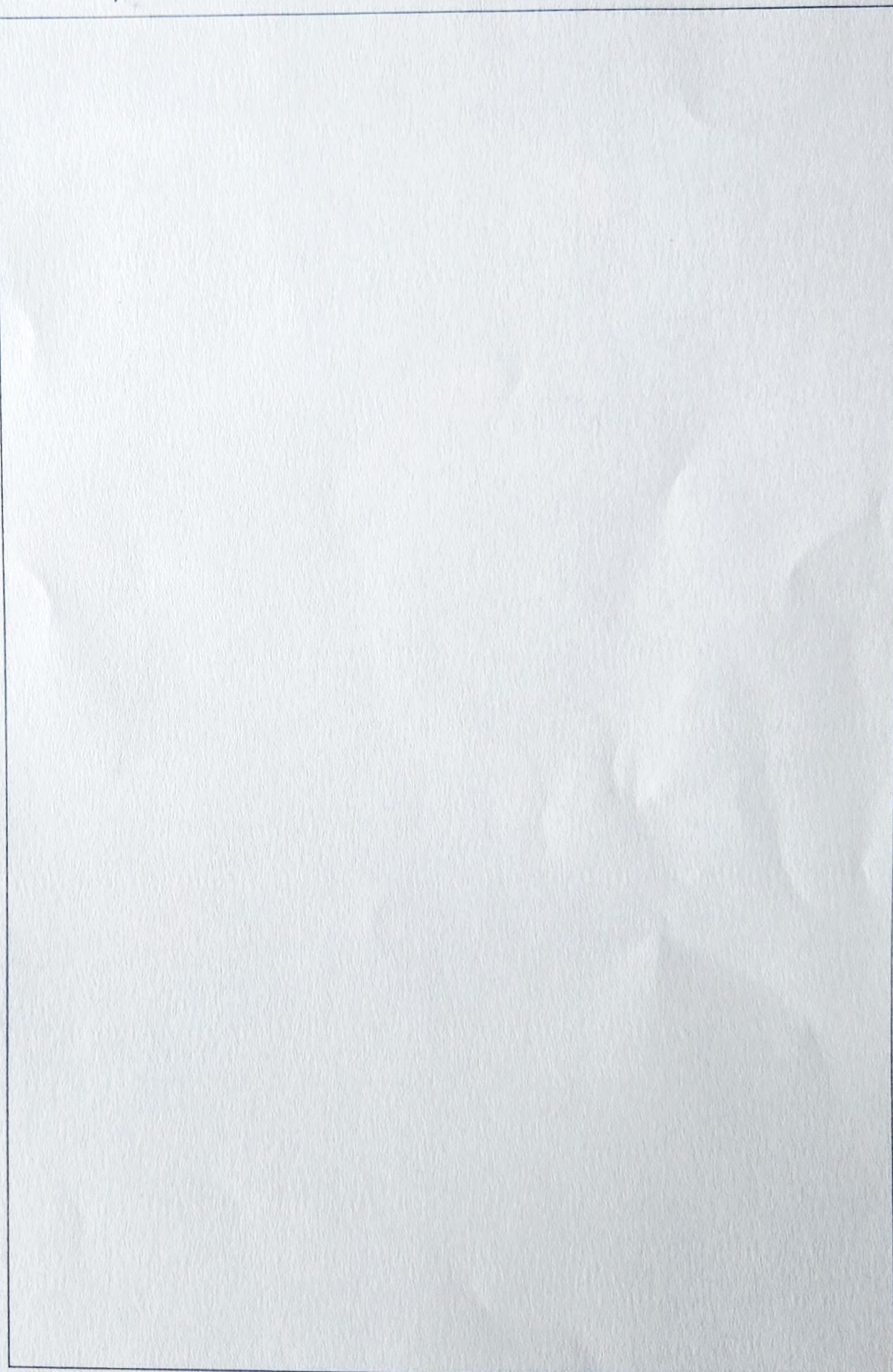
CHARTERED ACCOUNTANT, ACA, ICAEW

Address:

CLARK & CO
4 BROAD STREET
BULTH WELLS, POWYS, LD23DT

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Trustees' Annual Report for Builth Wells Outdoor Bowling Club

For the year ended 30 September 2025

Builth Wells Outdoor Bowling Club operates as a Charitable Incorporated Organisation (CIO) and is a registered Charity – number 1168017

The board of trustees are Sue Francis (Chair), Ben Holvey (Treasurer), John James, Duncan Lee (Secretary), Rob Wall and Corinne Worsley.

All trustees are club members elected at the AGM and serve voluntarily.

Trustees meet monthly to oversee strategy, compliance and financial management.

1. Objectives and Activities

The charity's objectives are to provide the facilities and environment for its members and non-members to participate in Lawn Bowls, for both enjoyment and to compete at all levels.

These activities align with our charitable purpose and contribute to improving the physical health, wellbeing and personal development of the residents in and around Builth Wells.

The CIO is affiliated to the Men's and Ladies Mid Wales Bowling Association, Wales Lawn Bowls and World Bowls.

A summary of our main activities includes -

Monday Club offers social bowling for all, providing a chance to learn and improve skills. On Tuesday evenings, the club runs a league where teams, formed by both members and non-members compete for a trophy. Both activities attract newcomers and help players develop.

The CIO has Men's and Ladies teams which compete in the Mid Wales League, two teams that compete in the over 60's Thursday afternoon Veterans League, and a team that competes in the Mid-Wales Mixed League.

Several members have competed at County and National levels.

Throughout the season, members participated in club competitions across every discipline, leading up to a weekend finale where finalists played for titles and trophies.

Several friendlies were held both home and away.

The CIO holds an annual Dinner and Presentations night, which is attended by members, partners, and friends.

During the winter, the club fields two darts teams that compete both at the club and at other local venues.

The Stitch and Sew ladies continue to use the club facilities on a Thursday morning.

Trustees' Annual Report for Builth Wells Outdoor Bowling Club

For the year ended 30 September 2025

2. Achievements and Performance

While this season's achievements have not matched those of the previous year, we remain committed to achieving even greater success in the coming season.

This year:

Builth finished fourth in the Mid Wales League table.

In the Vets League Builth finished third in the table, and the Wyesiders finished in sixth place.

In the Mixed League, the club finished in third position.

Builth ladies made it as far as the semi-finals in the Welsh Rinks competition.

None of our players qualified for a County Final this year which was disappointing after recent successes.

Young Henry Davies went straight through to County U18 final where he lost to a much older and more experienced player. The experience will stand him in good stead for future seasons.

The club hosted Builth Wells High School for a recreational Bowls Day

Sue Jones has been selected for the Welsh Team and will compete in international competition in Kuala Lumpur in November this year.

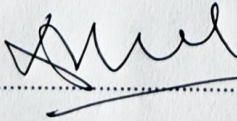
3. Financial Review

This year has seen the retirement of Ken, our resident green keeper. We should take this opportunity to thank him for his many years of loyal service to the club.

To ensure we maintain the high standard of our green, the Trustees engaged the services of a professional green keeping company in the name of Avonmore, who have completed the autumn preparation of the green. The cost for this was £4.1K, a considerable sum of money, but in line with our expectations and budget (These costs will be seen in the accounts for year ending 30th September 2026).

Avonmore is highly regarded and respected green keeping company. They have done a good job, and our green is in great shape. Avonmore's fee is a significant cost to the club, but a necessary one. Further details of our financial status are in our Treasure's report.

There will be some additional Avonmore cost later, as further visits are required, but the regular mowing and other routine preparation and maintenance activities will be carried out by volunteers from the club.

Signed Secretary:  Date: 11/5/2026

Signed treasurer:  Date: 11/5/26

Builth Wells Outdoor Bowling Club
Registered Charity Number 1168017
Accounts for the year ended 30 September 2025

Assets and Liabilities

		2025 £	
Fixed Assets brought forward	4,600.00	Fixed Assets carried forward	3,680.00
Debtors brought forward	783.30	Debtors carried forward	-
Stock Brought forward	500.00	Stock carried forward	500.00
Co-op Bank	6,605.41	Barclays Community Account	82.02
Barclays Community Account	4,790.31	Cambridge & Counties Bank Ltd	67,466.94
Cambridge & Counties Bank Ltd	63,430.16	Cash float (Green, Bar and Change)	724.24
Cash float (Green, Bar and Change)	300.00	Co-op Bank	<u>9,648.38</u>
Cash held brought forward	<u>75,125.88</u>	Cash held carried forward	77,921.58
Creditors brought forward	- 1,693.60	Creditors carried forward	- 2,313.32
Corporation Tax Liability not pursued by HMRC	0		
Excess Expenditure over income at year end 2025	472.68		
	<u>79,788.26</u>	Total unrestricted funds at year end 2025	<u>79,788.26</u>

Notes to 30 September 2025

Fixed Assets

Equipment

New mower

Cost	11,892.72
Depreciation B/F	7,292.72
Depreciation Cha	920.00
Net book value	<u>3,680.00</u>

Stock

Bar stock held	<u>500.00</u>
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Debtors - amounts owed at year end

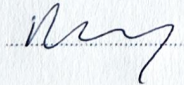
None

-

Approval

On behalf of Builth Wells Outdoor Bowling Club

Signed



Date

11/5/26

INDEPENDENT EXAMINER'S Statement

I have examined the above accounts with the books and records supplied to me and certify it to be in accordance therewith.

Signed



Date

7/5/26

BILTH WELLS OUTDOOR BOWLING CLUB

England & Wales - Charity number 1168017

Accounts



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
BUILTH WELLS OUTDOOR BOWLING CLUB

On accounts for the year ended

30 SEPTEMBER 2024 Charity no (if any) 1168017

Set out on pages

3-8 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: C. Gaskell

Date: 19/02/2025

Name: CATRIN GASKELL

Relevant professional qualification(s) or body

Chartered Accountant, ACA, CICAEW

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

TRUSTEES' ANNUAL REPORT

For the Period From 01-10-2023 To 30-09-2024

Charity Name: Builth Wells Outdoor Bowling Club

Registered Charity Number – 1168017

Principal Address: North Road, Builth Wells, Powys, LD2 3BT

Trustees.

Name	Office	Name of Body Entitled to appoint Trustee
Ken Francis	Chair	CIO
Dilwyn Davies	Secretary	CIO
Gerry Worsley	Treasurer	CIO
Leon Griffiths		CIO (resigned)
Sue Francis		CIO
Rob Wall		CIO
Corinne Worsley		CIO (Co-opted)

Type of Governing Document – Constitution

How the Charity is Constituted – Charitable Incorporated Organisation (CIO)

Trustee Selection Method – By member vote at A.G.M.

Additional Governance Information.

The CIO is governed by a Board of Trustees who meet on a regular basis. The CIO is affiliated to the Men's and Ladies Mid Wales Bowling Associations and Welsh Bowling Associations. The Charity is also affiliated to World Bowls.

The Objects of the Charity.

THE OBJECT OF THE CIO IS THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF BUILTH WELLS AND SURROUNDING AREA BY THE PROVISION OF FACILITIES FOR PLAYING BOWLS.

Summary of Activities

The focus of activity as a Charitable Incorporated Organisation has been the provision of lawn bowls for Members and non-members wishing to enjoy a variety of informal and competitive bowling throughout the outdoor season between mid-April and the end of September.

This season was extremely successful, the Mid Wales League team finishing third, the Vets teams also third, the Mixed team winning the League, the club again winning the Borough Cup and finishing runners up in the Rosebowl. The club also had numerous representatives in the Mid Wales Finals with two teams becoming Champions and going to the Welsh finals.

The main bowling activities continued with Monday Club run in the afternoon for both members and non-members interested in playing bowls. Players have the opportunity, to achieve success, improve their ability but most of all to enjoy the game of bowls, small prizes are a bonus. The CIO also runs a Tuesday evening league throughout the season, again for both members and non-members, these two events have successfully attracted new members into the Club.

Further bowling activities encompassed Women's and Men's Mid Wales league teams, two Thursday afternoon league teams for the over 60's, plus a team in the Mid Wales Mixed league, numerous club competitions played as singles, pairs, triples, and rinks. In addition, the club has organised open competitions for Men and Women, and members have also enjoyed several friendly games against neighbouring clubs both home and away.

Several members have put themselves forward for selection to play at County and National level and compete in competitions. Sue Jones was selected to play for Wales. County competitions and leagues have run throughout the season which have given members the opportunity to play at a higher level and compete against some of the best bowlers in Mid Wales.

The club has 2 established darts teams which compete in the local darts league. Games are scheduled for Friday evenings between October and March, and this brings in much needed income through use of the social facilities available within the clubhouse.

Members and friends have enjoyed the annual dinner and presentation of prizes. This annual event is always well attended.

Summary of Main Achievements

The Trustees wish to congratulate.

Jackie Bates on her year as President of Mid Wales Ladies.

Sue Jones on her selection to represent the Welsh Para bowls.

Rob Wall and Geoff Lawrence on becoming Mid Wales Senior pairs Champions.

Geoff Lawrence, Gerry Worsley, Dilwyn Davies and Stan Lloyd, Mid Wales Senior Rinks Champions they all went on to represent Mid Wales at the Welsh National finals held at Llandrindod Wells BC.

Builth BC won the Borough Cup beating Talgarth BC in the final.

Builth BC won the Mid Wales Mixed League.

Builth BC r/up in the Rosebowl.

Jackie Bates being elected as President of Mid Wales Ladies for 2024.

The following table lists the winners and runners-up for all Club competitions run throughout the outdoor season.

Competition	Winner	Runner-Up
Sayce Cup (Men's Champion)	Dan Davies	David Sutherland
Ladies Singles Champion	Jackie Bates	Celia Speake
Builth Cup	Alan Bates	Michael Jones
Doug Lloyd Non-Winners	Celia Speake	Henry Davies
Doug Lloyd Handicap	Dan Davies	Geoff Price
Grace Davies	David Sutherland	Sue Francis
Senior Citizens	Anne Davies	Jackie Bates
Friel 2 Wood	David Sutherland	Ben Holvey
Monday Club	Clive Marshall	
Ladies Pairs	Heather Davies, Jackie Bates	Sue Francis, Anne Davies
Mr & Mrs	Jackie and Alan Bates	Sue and Ken Francis
Spring Bank Holiday Pairs	Leon Griffiths – Anne Davies	Sue Jones, Alan Bates
Club Triples	Not Played	
Parker Pairs	Not played	
Mixed Pairs	Sue and Ken Francis	Jan Healey – Michael Jones
Tuesday Night League	Rugby Club	Aberedw
Swan Pairs	Gerry Worsley – Geoff Price	

Policy on Reserves

The Trustees declare that the CIO currently does not have a 'reserves policy.'

Financial Review Details

Despite continuingly high Utility charges we are very pleased to inform you that the Bowls Club has had another solid year financially.

Bowls Club bar takings underpinned our financial stability and also during the winter months the two darts teams generated significant income for the club. The Bowls membership was stable at 52 playing and 16 associate members and we were very pleased to welcome new members to the club.

Tuesday League green fees continued to contribute and the Open Bowls and Darts events, and domestic Bowls Club days that were organised in the summer, were welcome contributors to our financial wellbeing. Thank you to all those who made these events both successful and memorable.

Special thanks must go to both the Bar Management and their team of helpers also the Catering team whose hard work sometimes goes unnoticed but who both generate excellent returns on investment providing all our visiting teams on match days with great food and drinks at very reasonable prices.

Due to our financial success and a grant of £9,999, we were able to continue with our investment in the club and the major new projects were completed with Solar Panels being fitted, plus a storage battery. Our lighting was converted to LED and this will considerably reduce our electricity charges going forward.

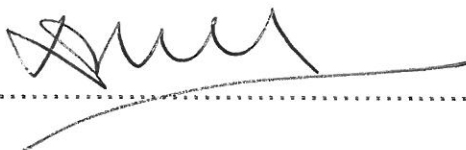
At the same time, we were able to complete a range of improvements to both the interior and exterior of the clubhouse and alterations to the level of the Bowling Green itself.

The total investment made on these projects exceeded £14,500.

Overall, this resulted in an overspend versus income of £2,327.78

We now move into the 2025 playing season with a greatly improved facility.

Signed
Secretary



Date 18/02/25

Signed
Treasurer



Date 18/02/2025

Builth Wells Outdoor Bowling Club
Registered Charity Number 1168017
Accounts for the year ended 30 September 2024

Receipts and Payments

<u>Income - unrestricted</u>	2024 £		<u>Expenditure - unrestricted</u>	2024 £	
Membership Subs	3,800.00		Affiliations/Comp/Licensing Fees	500.00	
Full Membership		3,640.00	Affiliation Fees		441.00
Social Membership		160.00	Competition Entry Fees		24.00
Fees	630.50		Donations		35.00
Monday Club		63.00	Club subscription		-
Tuesday League Green Fees		122.50	Ladies annual fee		-
Tuesday League Team Entry		-	Darts Team Registration		-
Green Fees		-	Prize Money & Trophies	554.00	
Affiliation Fees		-	Club Competitions (2022)		-
Competition Fees - Darts		445.00	Darts Comp		-
Open comp entry fees		-	Trophies & Engraving		554.00
Donations/sponsorships/grants	10,049.00		Bar & Catering	14,474.41	
Grants		9,999.00	Bar		12,790.41
COVID 19 Grant		-	Food - Bowls		1,343.76
Sponsors		-	Food - Darts		440.24
Donations		50.00	Opening Stock		400.00
Bar	21,783.39		Closing stock		- 500.00
Bar - Bowls		14,176.31	Raffles	-	
Bar - Darts		7,607.08	Raffles		-
Bar - Other		-	Cleaning	1,510.43	
Raffles	756.80		Cleaner		1,375.00
Tuesday league		-	Cleaning materials		135.43
Darts		428.30	Club Merchandise	150.00	
Other raffles		328.50	Club Merchandise		150.00
Whist	-		Equipment / maintenance	22,271.99	
Whist		-	Green Maintenance		7,589.97
Bingo	-		Club Maintenance		14,682.02
Bingo		-	Premises costs	3,214.64	
Catering	2,157.30		Electric		2,368.86
Food - Bowls		1,685.80	Water		174.47
Food - Darts		471.50	PCC Refuse		671.31
Misc	2,074.00		New Store		-
Misc		2,074.00	Insurance	768.59	
Lockers	26.00		Insurance		768.59
Lockers		26.00	Admin	198.14	
Club Merchandise	266.00		Stationery, Printing & Postage		198.14
Club Merchandise		266.00	Accountancy Charges	360.00	
Bank Interest	2,575.01		Clark & Co.		360.00
Cambridge & Counties		2,575.01	Misc	954.33	
			Bank Charges		213.24
			License Fee		180.00
			Misc		561.09
			Depreciation	1,000.00	
			Depreciation on new mower		1,000.00
			HMRC Corporation Tax	489.25	
			HMRC tax - previous year difference		-
			HMRC tax - current year		489.25
			Excess Expenditure over Income	- 2,327.78	
				- 2,327.78	
	44,118.00	44,118.00		44,118.00	44,118.00

Builth Wells Outdoor Bowling Club
Registered Charity Number 1168017
Accounts for the year ended 30 September 2024

Assets and Liabilities

		2024 £	
Fixed Assets brought forward	5,600.00	Fixed Assets carried forward	4,600.00
Debtors brought forward	1,942.50	Debtors carried forward	783.30
Stock Brought forward	400.00	Stock carried forward	500.00
Barclays Community Account	18,044.22	Barclays Community Account	4,790.31
Cambridge & Counties Bank Ltd	59,855.15	Cambridge & Counties Bank Ltd	63,430.16
Cash float (Green, Bar and Change)	300.00	Cash float (Green, Bar and Change)	300.00
Cash held brought forward	78,199.37	Co-op Bank	6,605.41
Creditors brought forward	- 4,604.34	Cash held carried forward	75,125.88
Corporation Tax Liability not pursued by HMRC re YE 2022	105.83	Creditors carried forward	- 1,693.60
Excess Expenditure over Income at year end 2024	- 2,327.78		
	79,315.58	Total unrestricted funds at year end 2024	79,315.58

Notes to 30 September 2024

Fixed Assets

Equipment

New mower

Cost	11,892.72
Depreciation B/F	6,292.72
Depreciation Cha	1,000.00
Net book value	4,600.00

Stock

Bar stock held	500.00
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Debtors - amounts owed at year end

S&S September	60.00
Deposit 200054 Bar - Bowls	613.30
Raffle	47.00
Fees Monday Club paid in Nov-24	63.00
	783.30

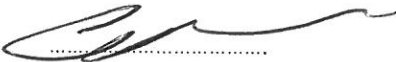
Creditors - amounts falling due at year end

Trophies and Engraving	429.00
Water	-
Electric estimated	200.00
Bar	
Fuel - Mower	-
Food - Bowls	14.40
Misc	-
Green Maintenance	88.15
Cleaner	80.00
Cleaning equipment etc	32.80
Clark & Co	360.00
Corporation Tax interest at 19% CT	489.25
	1,693.60

Approval

On behalf of Builth Wells Outdoor Bowling Club

Signed



Date

19/10/2025

INDEPENDENT EXAMINER'S Statement

I have examined the above accounts with the books and records supplied to me and certify it to be in accordance therewith.

Signed



Date

18/10/2025

BILTH WELLS OUTDOOR BOWLING CLUB

England & Wales - Charity number 1168017

Accounts



Section A

Independent Examiner's Report

Report to the trustees/
members of

BULTH WELLS OUTDOOR BOWLING CLUB

On accounts for the year
ended

30 SEPTEMBER 2023

Charity no
(if any)

1168017

Set out on pages

3-8

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 09 2023.

Responsibilities and
basis of report

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Independent
examiner's statement

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I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

M. Ellis

Date:

14/11/23

Name:

MARED ELLIS

Relevant professional
qualification(s) or body
(if any):

CHARTERED ACCOUNTANT, ACA, ICAEW

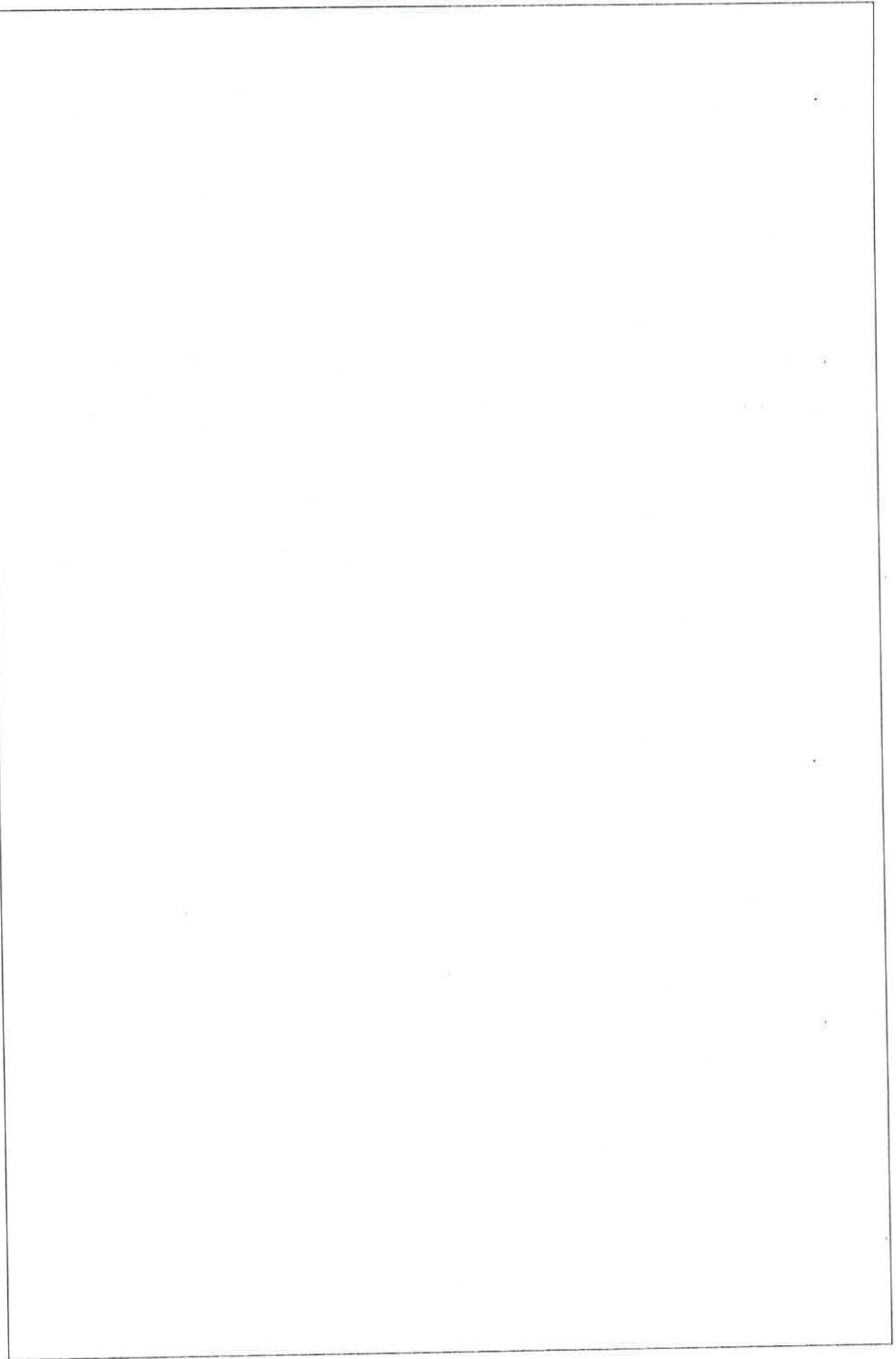
Address:

CLARK ECO

4 BROAD STREET, BULTH WELLS, POWTS,
LD2 3DT

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



TRUSTEES' ANNUAL REPORT

For the Period From 01-10-2022 To 30-09-2023

Charity Name: Builth Wells Outdoor Bowling Club

Registered Charity Number – 1168017

Principal Address: North Road, Builth Wells, Powys, LD2 3BT

Trustees.

Name	Office	Name of Body Entitled to appoint Trustee
Ken Francis	Chair	CIO
Dilwyn Davies	Secretary	CIO
Gerry Worsley	Treasurer	CIO
Roy Blunden		CIO
Sue Francis		CIO
Rob Wall		CIO

Type of Governing Document – Constitution

How the Charity is Constituted – Charitable Incorporated Organisation (CIO)

Trustee Selection Method – By member vote at A.G.M.

Additional Governance Information.

The CIO is governed by a Board of Trustees who meet on a regular basis. The CIO is affiliated to the Men's and Ladies Mid Wales Bowling Associations and Welsh Bowling Associations. The Charity is also affiliated to World Bowls.

The Objects of the Charity.

THE OBJECT OF THE CIO IS THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF BUILTH WELLS AND SURROUNDING AREA BY THE PROVISION OF FACILITIES FOR PLAYING BOWLS.

Summary of Activities

The focus of activity as a Charitable Incorporated Organisation has been the provision of lawn bowls for Members and non-members wishing to enjoy a variety of informal and competitive bowling throughout the outdoor season between mid-April and the end of September.

This season was extremely memorable as it was our centenary year, the club being formed in 1923. The season started with a match against the Barbarians, the team proudly wearing the new sponsored kit especially purchased for the centenary. Other matches were played, one being against a county select team and one against our president's invited team, both proved to be a huge success. We entertained our friends from the Builth Wells Golf Club

who were also celebrating their centenary this year.

The main bowling activities continued with Monday Club run in the afternoon for both members and non-members interested in playing bowls. Players have the opportunity, to achieve success, improve their ability but most of all to enjoy the game of bowls, small prizes are a bonus. The CIO also runs a Tuesday evening league throughout the season, again for both members and non-members, these two events have successfully attracted new members into the Club.

Further bowling activities encompassed Women's and Men's Mid Wales league teams, two Thursday afternoon league teams for the over 60's, plus a team in the new Super 12 league, (this was mainly for the newer players), numerous club competitions played as singles, pairs, triples, and rinks. In addition, the club has organised open competitions for Men and Women, and members have also enjoyed several friendly games against neighbouring clubs both home and away.

Several members have put themselves forward for selection to play at County and National level and compete in competitions. Ryan Davies and Sue Jones were selected to play for Wales. County competitions and leagues have run throughout the season which have given members the opportunity to play at a higher level and compete against some of the best bowlers in Mid Wales.

The club has also established a darts team which competes in the local darts league. Games are scheduled for Friday evenings between October and March, and this brings in much needed income through use of the social facilities available within the clubhouse.

Members and friends have enjoyed the annual dinner and presentation of prizes. This annual event is always well attended.

Summary of Main Achievements

The Trustees wish to congratulate.

Ryan Davies on being selected to play for Wales.

Sue Jones on her selection for Welsh Para bowls squad.

Michel Jones, Corinne Worsley, and Sue Francis (with Jackie Bates, substituted due to an operation), Mid Wales Ladies Triples Champions.

Alan Bates, Rob Wall, Kevin Stephans and Ryan Davies on becoming Mid Wales Rinks Champions, Ryan Davies, under 25's champion also Kevin Stephans and Ryan Davies, pair's champions, they all went on to represent Mid Wales at the Welsh National finals held at Llandrindod Wells BC.

Builth BC won the Borough Cup beating Talgarth BC in the final.

Builth BC won the Mid Wales veterans League with Wyesiders, which is our other side coming a very close second.

Builth BC came runners up in the new Super 12 league.

Jackie Bates being elected as President of Mid Wales Ladies for 2024.

The following table lists the winners and runners-up for all Club competitions run throughout the outdoor season.

Competition	Winner	Runner-Up
Sayce Cup (Men's Champion)	Ryan Davies	John James
Ladies Singles Champion	Jan Healey	Sue Francis
Builth Cup	Stan Lloyd	Ryan Davies
Doug Lloyd Non-Winners	David Sutherland	Phil Johnson
Doug Lloyd Handicap	Ryan Davies	Leon Griffiths
Grace Davies	Ryan Davies	Goeff Lawrence
Senior Citizens	Stan Lloyd	Ken Francis
Friel 2 Wood	Alan Bates	Geoff Lawrence
Monday Club	Heather Davies	
Ladies Pairs	Ffion Stephens, Jackie Bates	Sue Jones, Jennifer Thomas
Mr & Mrs	Sue and Ken Francis	Annette and Stan Lloyd
Spring Bank Holiday Pairs	Henry Davies, Tim Worts	Sue Jones, John James
Club Triples	Not Played	
Parker Pairs	Sue Francis, Sue Jones	Ffion Stephens, John James
Mixed Pairs	Jackie Thomas, Alan Bates	
Tuesday Night League	Grafters	Hasbins
Swan Pairs	Mike Jones, Geoff Lawrence	Dilwyn Davies, Stan Lloyd

Policy on Reserves

The Trustees declare that the CIO currently does not have a 'reserves policy.'

Financial Review Details

Despite Utility charges increasing by, on average 40% we are very pleased to inform you that the Bowls Club has had another solid year financially.

Bowls Club bar takings underpinned our financial stability and during the winter months the two darts teams also generated considerable income for the club. The Bowls membership was stable at 58 playing and 14 associate members and we were very pleased to welcome new members to the club.

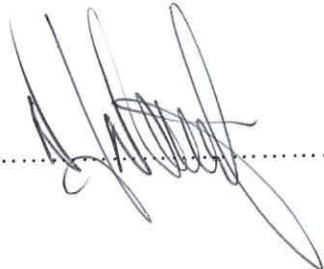
Tuesday League green fees continued to contribute and the Open Bowls and Darts events and domestic Bowls Club days that were organised in the summer were significant contributors to our financial wellbeing. Thank you to all those who made these events both successful and memorable.

Special thanks must go to both the Bar Management and their team of helpers also the Catering team whose hard work sometimes goes unnoticed but who both generate excellent returns on investment providing all our visiting teams on match days with great food and drinks at very reasonable prices.

Due to our financial success, we were able to continue with our investment in the club and the major new storage project was completed with an additional £5,796 spend. At the same time, we were able to complete a range of improvements to both the interior and exterior of the club and this involved an additional investment of £1,362.

Everyone who attends the A.G.M. will be shown a breakdown of the income and expenditure for 2023 and we sincerely hope that as many of you as possible will attend this important meeting.

Signed
Secretary



Date

14/11/23

Signed
Treasurer



Date

14/11/2023

Builth Wells Outdoor Bowling Club
Registered Charity Number 1168017
Accounts for the year ended 30 September 2023

Receipts and Payments

<u>Income - unrestricted</u>	2023 £	<u>Expenditure - unrestricted</u>	2023 £
Membership Subs	4,060.00	Affiliations/Comp/Licencing Fees	493.00
Full Membership	3,920.00	Affiliation Fees	268.00
Social Membership	140.00	Competition Entry Fees	40.00
		Donations	65.00
Fees	458.00	Club subscription	-
Monday Club	-	Ladies annual fee	-
Tuesday League Green Fees	98.00	Darts Team Registration	120.00
Tuesday League Team Entry Green Fees	-		
Affiliation Fees	-	Prize Money & Trophies	574.39
Competition Fees - Darts	360.00	Club Competitions (2022)	-
Open comp entry fees	-	Darts Comp	105.00
		Trophies & Engraving	469.39
Donations/sponsorships/grants	1,410.00	Bar & Catering	16,037.12
Grants	-	Bar	14,320.32
COVID 19 Grant	-	Food - Bowls	1,139.64
Sponsors	1,300.00	Food - Darts	377.16
Donations	110.00	Opening Stock	600.00
		Closing stock	- 400.00
Bar	24,542.46	Raffles	-
Bar - Bowls	16,813.12	Raffles	-
Bar - Darts	7,729.34		
Bar - Other	-	Cleaning	1,278.98
		Cleaner	1,130.00
Raffles	1,045.70	Cleaning materials	148.98
Tuesday league	-	Club Merchandise	4,260.00
Darts	818.70	Club Merchandise	4,260.00
Other raffles	227.00		
		Equipment / maintenance	6,369.77
Whist	-	Green Maintenance	5,007.03
Whist	-	Club Maintenance	1,362.74
Bingo	-		
Bingo	-	Premises costs	8,937.15
		Electric	2,360.05
Catering	2,363.15	Water	302.74
Food - Bowls	1,880.15	PCC Refuse	477.68
Food - Darts	483.00	New Store	5,796.68
		Insurance	815.29
Misc	1,909.21	Insurance	815.29
Misc	1,909.21	Admin	55.99
		Stationery, Printing & Postage	55.99
Lockers	56.00	Accountancy Charges	360.00
Lockers	56.00	Clark & Co.	360.00
Club Merchandise	2,509.00	Misc	468.51
Club Merchandise	2,509.00	Fuel - Mower	113.95
		License Fee	180.00
Bank Interest	1,322.34	Misc	174.56
Cambridge & Counties	1,322.34	Depreciation	1,400.00
		Depreciation on new mower	1,400.00
		HMRC Corporation Tax	251.18
		HMRC tax - previous year difference	-
		HMRC tax - current year	251.18
		Excess Expenditure over Income	- 1,625.52
			- 1,625.52
	39,675.86		39,675.86
	39,675.86		39,675.86

Builth Wells Outdoor Bowling Club
Registered Charity Number 1168017
Accounts for the year ended 30 September 2023

Assets and Liabilities

		2023 £	
Fixed Assets brought forward	7,000.00	Fixed Assets carried forward	5,600.00
Debtors brought forward	428.40	Debtors carried forward	1,942.50
Stock Brought forward	600.00	Stock carried forward	400.00
Barclays Community Account	19,537.18	Barclays Community Account	18,044.22
Cambridge & Counties Bank Ltd	57,332.81	Cambridge & Counties Bank Ltd	59,855.15
Cash float (Green, Bar and Change)	300.00	Cash float (Green, Bar and Change)	300.00
Cash held brought forward	77,169.99	Cash held carried forward	78,199.37
Creditors brought forward	- 2,141.17	Creditors carried forward	- 4,604.34
Corporation Tax Liability not pursued by HMRC	105.83		
Excess Expenditure over Income at year end 2023	- 1,625.52		
	81,537.53	Total unrestricted funds at year end 2023	81,537.53

Notes to 30 September 2023

Fixed Assets

Equipment

New mower

Cost	11,892.72
Depreciation B/F	4,892.72
Depreciation Char	1,400.00
Net book value	5,600.00

Stock

Bar stock held	400.00
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Debtors - amounts owed at year end

Bowls Bar	1,059.45
Food Bowls	57.05
Raffles	56.00
Club Merchandise	50.00
Misc.	670.00
Donations	50.00
	1,942.50


Creditors - amounts falling due at year end

Affiliation Patron and Competition Entry & Dor	72.00
Trophies & Prize Money & Boards and Engraving	469.39
Water	121.61
Electric	352.74
Bar	37.50
Fuel - Mower	47.95
Food - Bowls	20.00
Misc	42.64
Green Maintenance	2,663.33
Cleaner	150.00
Admin Print and Postage	16.00
Clark & Co	360.00
Corporation Tax	251.18
	4,604.34

Approval

On behalf of Builth Wells Outdoor Bowling Club

Signed



Date

6/11/2023

INDEPENDENT EXAMINER'S Statement

I have examined the above accounts with the books and records supplied to me and certify it to be in accordance therewith.

Signed

M. Miller

Date

6/11/2023

BILTH WELLS OUTDOOR BOWLING CLUB

England & Wales - Charity number 1168017

Accounts



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name
BUILTH WELLS OUTDOOR BOWLING CLUB

On accounts for the year ended

30 SEPTEMBER
Charity no (if any) 1168017

Set out on pages

3-8
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: C. Caskell

Date: 25/10/2022

Name: CATRIN CASSELL

Relevant professional qualification(s) or body (if any):

CHARTERED ACCOUNTANT, ACA, ICAEW

Address: Clama Co
4 Broad Street, Builth Wells
Powys, LD2 3DT

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

TRUSTEES' ANNUAL REPORT

For the Period From 01-10-2021 To 30-09-2022

Charity Name: Builth Wells Outdoor Bowling Club

Registered Charity Number – 1168017

Principal Address: North Road, Builth Wells, Powys, LD2 3BT

Trustees.

Name	Office	Name of Body Entitled to appoint Trustee
Roy Blunden	Chair	CIO
Dilwyn Davies	Secretary	CIO
Gerry Worsley	Treasurer	CIO
Gwyneth Crockett		CIO
Mike Arrowsmith		CIO

Type of Governing Document – Constitution

How the Charity is Constituted – Charitable Incorporated Organisation (CIO)

Trustee Selection Method – By member vote at A.G.M.

Additional Governance Information.

The CIO is governed by a Board of Trustees who meet on a regular basis. The CIO is affiliated to the Men's and Ladies Mid Wales Bowling Associations and Welsh Bowling Associations. The Charity is also affiliated to World Bowls.

The Objects of the Charity.

THE OBJECT OF THE CIO IS THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF BUILTH WELLS AND SURROUNDING AREA BY THE PROVISION OF FACILITIES FOR PLAYING BOWLS.

Summary of Activities

The focus of activity as a Charitable Incorporated Organisation has been the provision of lawn bowls for Members and non-members wishing to enjoy a variety of informal and competitive bowling throughout the outdoor season between mid-April and the end of September.

After the last two years being affected by the Corona virus it was great that the club and members could return to normality only for unpredictable weather conditions to affect the playing of bowls. The extreme heat this year caused many fixtures and competitions to be cancelled.

The main bowling activities have included a Monday Club run in the afternoons for both members and non-members interested in playing bowls. Players have the opportunity, to achieve success, improve their ability but most of all to enjoy the game, small prizes are a bonus. The CIO has run a Tuesday evening league throughout the season, again for both members and non-members, these two events have successfully attracted new members into the Club.

Most competitive bowls were able to resume, a Ladies and Men's Mid Wales league team, two Thursday afternoon league teams for the over 60's, numerous club competitions played as singles, pairs, triples, and rinks. In addition, the Club has organised open competitions including Men's and Ladies Singles, and Open Pairs, members have also enjoyed several friendly games against neighbouring clubs both home and away.

Several members have put themselves forward for selection to play at County and National level and compete in competitions. County competitions and leagues have run throughout the season which have given members the opportunity to play at a higher level and compete against some of the best bowlers in Mid Wales.

The CIO has also established a darts team which competes in the local darts league. Games are scheduled for Friday evening between October and March, and this brings in much needed income through use of the social facilities available within the clubhouse.

Members and friends have enjoyed the annual dinner and presentation of prizes. This annual event is always well attended.

Work on the storage shed for equipment is completed, this was very timely as the club has purchased a new mower.

Summary of Main Achievements

The Trustees wish to congratulate members Alan Bates, John James and Kevin Stephans on becoming Mid Wales Triples Champions, they went on to represent Mid Wales at the Welsh National finals held at Llandrindod Wells BC.

The Ladies came runners-up in the Mid Wales Ladies league.

Builth BC lost in the Borough Cup final to Talgarth BC.

The following table lists the winners and runners-up for all Club competitions run throughout the outdoor season.

Competition	Winner	Runner-Up
Sayce Cup (Men's Champion)	Kevin Stephans	Geoff Lawrence
Ladies Singles Champion	Jackie Thomas	Corinne Worsley
Builth Cup	Kevin Stephans	Geoff Lawrence
Doug Lloyd Non-Winners	Corinne Worsley	David Sutherland
Doug Lloyd Handicap	John James	Leon Griffiths
Grace Davies	Leon Griffiths	Alan Bates
Senior Citizens	Stan Lloyd	Ken Francis
Friel 2 Wood	Alan Bates	Geoff Lawrence
Monday Club	Clive Marshall	
Ladies Pairs	Sue Jones Jan Healey	Jeanette Way Corinne Worsley
Mr & Mrs	Not Completed	
Spring Bank Holiday Pairs	Not Played	
Club Triples	Alan Bates Jackie Thomas Kevin Stephans	Haydn Morgans Dilwyn Davies Stan Lloyd
Parker Pairs	David Sutherland Tim Worts	Sue Francis Ken Francis
Mixed Pairs	Jackie Thomas Alan Bates	Sue Francis Ken Francis
Tuesday Night League	Grafters	Garth
Swan Pairs	Luke Turner Elvie Davies	Corinne Worsley Leon Griffiths

Policy on Reserves

The Trustees declare that the CIO currently does not have a 'reserves policy.'

Financial Review Details

We are delighted to inform you that the Bowls Club has had another successful year financially. The Bar sales are the mainstay of the Bowling Clubs finances and both the summer bowls members and the two winter darts teams generated considerable income for the club.

Bowls membership numbers were 64 Playing Members and 17 Social Members. We were very pleased to welcome numerous new members to the club who not only played but supported the club in the many activities required to run a successful club.

This year saw the near completion of the New Storage Facility which to date has cost the club £11,964.

This figure exceeded our original budget but this is mainly because the cost of materials post Covid spiralled. I am sure that everyone agrees that this New Facility is a great asset for the Bowling Club.

A very special thanks must go to all those members who gave their time freely to help in the construction of the New Storage Facility.

During 2022 we also purchased a New Mower that is a "State of the Art" model. The cost of this mower was £11,893. When VAT is deducted and normal first year depreciation is applied this machine is showing in our accounts with a value of £7000 to reflect the approximate market value sale price of this machine.

Compared with our starting position for the year we had an excess of expenditure over income of £6,575.09 and finished the year with unrestricted funds valued at £83,057 which considering the above expenditure is a great financial performance for the Bowling Club.

Special thanks must go to both the Bar Management and their team of helpers also the Catering team whose hard work sometimes goes unnoticed but who both generate excellent returns on investment providing all our visiting teams on match days with great food and drinks at very reasonable prices.

Everyone who attends the A.G.M. will be shown a breakdown of the income and expenditure for 2022 and we sincerely hope that as many of you as possible will attend this important meeting.

Signed
Trustee

Date 25 Oct 22.

Signed
Trustee

Date 25/10/2022

Builth Wells Outdoor Bowling Club
Registered Charity Number 1168017
Accounts for the year ended 30 September 2022

Receipts and Payments

<u>Income - unrestricted</u>	<u>2022 £</u>	<u>Expenditure - unrestricted</u>	<u>2022 £</u>
Membership Subs	3,050.00	Affiliations/Comp/Licencing Fees	447.00
Full Membership	2,880.00	Affiliation Fees	218.00
Social Membership	170.00	Competition Entry Fees	25.00
		Super 7s	
Fees	544.00	Club subscription	204.00
Monday Club	-	Ladies annual fee	
Tuesday League Green Fees	384.50	Darts Team Registration	-
Tuesday League Team Entry	80.00		
Green Fees	-	Prize Money & Trophies	513.50
Affiliation Fees	-	Club Competitions (2021)	100.00
Competition Fees	31.50	Darts Comp	
Open comp entry fees	48.00	Engraving	413.50
Donations/sponsorships/grants	2,110.00	Bar & Catering	9,965.35
Grants	2,000.00	Bar	9,134.77
COVID 19 Grant		Food - Bowls	1,303.58
Sponsors		Food - Darts	127.00
Donations	110.00	Closing stock	- 600.00
Bar	16,356.23	Raffles	-
Bar - Bowls	10,396.88	Raffles	
Bar - Darts	5,959.35		
Bar - Other	-	Cleaning	1,206.31
		Cleaner	1,050.00
Raffles	844.10	Cleaning materials	156.31
Tuesday league	461.10		
Darts	-	Club Merchandise	373.68
Other raffles	383.00	Club Merchandise	373.68
Whist	-	Equipment / maintenance	5,377.53
Whist	-	Green Maintenance	5,072.24
		Club Maintenance	225.29
Bingo	-	Service old mower	80.00
Bingo	-		
		Premises costs	9,518.95
Race Night	-	Electric	1,700.27
Race Night	-	Water	254.98
		PCC Refuse	284.65
Catering	1,796.60	New Store	7,279.05
Food - Bowls	1,790.10		
Food - Darts	6.50	Insurance	652.65
		Insurance	652.65
Misc	1,802.76		
Misc	1,802.76	Admin	182.30
		Stationery, Printing & Postage	182.30
Lockers	46.00		
Lockers	46.00	Accountancy Charges	354.00
		Clark & Co.	354.00
Club Merchandise	473.50	Misc	565.00
Club Merchandise	473.50	Fuel - Mower	115.00
		License Fee	180.00
Bank Interest	556.60	Misc	270.00
Cambridge & Counties	556.60		
		Depreciation	4,892.72
		Depreciation on new mower	4,892.72
		HMRC Corporation Tax	105.89
		HMRC tax - previous year difference	0.06
		HMRC tax - current year	105.83
		Excess Expenditure over Income	- 6,575.09
			- 6,575.09
	<u>27,579.79</u>		<u>27,579.79</u>
	<u>27,579.79</u>		<u>27,579.79</u>

Builth Wells Outdoor Bowling Club
Registered Charity Number 1168017
Accounts for the year ended 30 September 2022

Assets and Liabilities

		2022 £
Fixed Assets brought forward	-	Fixed Assets carried forward 7,000.00
Debtors brought forward	-	Debtors carried forward 428.40
		Stock carried forward 600.00
Barclays Community Account	35,831.41	Barclays Community Account 19,537.18
Cambridge & Counties Bank Ltd	55,576.21	Cambridge & Counties Bank Ltd 57,332.81
		Cash float (Green, Bar and Change) 300.00
Cash held brought forward	91,407.62	Cash held carried forward 77,169.99
Creditors brought forward	- 1,775.31	Creditors carried forward - 2,141.17
Excess Expenditure over Income at year end 2022	- 6,575.09	
	<u>83,057.22</u>	Total unrestricted funds at year end 2022 <u>83,057.22</u>

Notes to 30 September 2022

Fixed Assets

Equipment

New mower

Cost	11,892.72
Depreciation	4,892.72
Net book value	<u>7,000.00</u>

Stock

Bar stock held	<u>600.00</u>
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Debtors - amounts owed at year end

Darts Bar	328.90
Stitch and Sew	50.00
Comp fees/Prize	49.50
	<u>428.40</u>

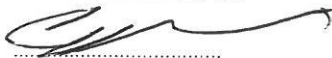
Creditors - amounts falling due at year end

Trophics & Prize Money and Engraving	413.50
Bar	13.10
Electric	157.00
Water	32.49
New Store	1,059.25
Clark & Co	360.00
Corporation Tax	105.83
	<u>2,141.17</u>

Approval

On behalf of Builth Wells Outdoor Bowling Club

Signed



Date

25/10/2022

INDEPENDENT EXAMINER'S Statement

I have examined the above accounts with the books and records supplied to me and certify it to be in accordance therewith.

Signed



Date

25/10/2022

BILTH WELLS OUTDOOR BOWLING CLUB

England & Wales - Charity number 1168017

Accounts



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name: BULTH WELLS OUTDOOR BOWLING CLUB

On accounts for the year ended

30 SEPTEMBER 2021 Charity no (if any): 1168017

Set out on pages

3-8 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
• the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: M. Ellis

Date: 23/11/21

Name: MAREK ELLIS

Relevant professional qualification(s) or body (if any):

CHARTERED ACCOUNTANT, ACA. (CAEW)

Address:

CLARK LLOYD, 4 BROAD STREET, BULTH WELLS POWYS, LD2 3DT

TRUSTEES' ANNUAL REPORT

For the Period From 01-10-2020 To 30-09-2021

Charity Name: Builth Wells Outdoor Bowling Club

Registered Charity Number – 1168017

Principal Address: North Road, Builth Wells, Powys, LD2 3BT

Trustees.

Name	Office	Name of Body Entitled to appoint Trustee
Gerald Davies	Chair Rtd due to ill health	CIO
Dilwyn Davies	Secretary	CIO
Gerry Worsley	Treasurer	CIO
Gwyneth Crockett		CIO
Mike Arrowsmith		CIO
Stan Lloyd		CIO
Leon Griffiths	From August 2020	CIO

Type of Governing Document – Constitution

How the Charity is Constituted – Charitable Incorporated Organisation (CIO)

Trustee Selection Method – By member vote at A.G.M.

Additional Governance Information.

The CIO is governed by a Board of Trustees who meet on a regular basis. The CIO is affiliated to the Men's and Ladies Mid Wales Bowling Associations and Welsh Bowling Associations. The Charity is also affiliated to World Bowls.

The Objects of the Charity.

THE OBJECT OF THE CIO IS THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF BUILTH WELLS AND SURROUNDING AREA BY THE PROVISION OF FACILITIES FOR PLAYING BOWLS.

Summary of Activities

The focus of activity as a Charitable Incorporated Organisation has been the provision of lawn bowls for Members and non-members wishing to enjoy a variety of informal and competitive bowling throughout the outdoor season between mid-April and the end of September.

This year the Corona virus has had a continued major effect on the club and members. The year started with the governing bodies deciding not to hold any competitive bowls until such time that the Welsh Government lifted restrictions. By July these restrictions were lifted and 'normality' was restored but with social distancing and sanitisation still being required.

The main bowling activities have included a Monday Club run in the afternoons for both members and non-members interested in playing bowls. Players have the opportunity, to achieve success, improve their ability but most of all to enjoy the game, with small prizes as a bonus. The CIO has run a Tuesday evening league throughout the season, again for both members and non-members, these two events have successfully attracted new members into the Club.

From mid July most competitive bowls were able to resume: a Ladies and Men's Mid Wales league, a Thursday afternoon league for the over 60's, numerous club competitions played as singles, pairs, triples and rinks. In addition, the Club has organised an Open Pairs, competition and members have also enjoyed several friendly games against neighbouring clubs both home and away.

Several members have put themselves forward for selection to play at County and National level and compete in competitions. County competitions and leagues have run throughout the season which have given members the opportunity to play at a higher level and compete against some of the best bowlers in Mid Wales.

The CIO has also established a darts team which competes in the local darts league. Games are scheduled for Friday evening between October and March, and this brings in much needed income through use of the social facilities available within the clubhouse.

Members and friends have enjoyed the annual dinner and presentation of prizes. This annual event is always well attended.

Work has finally started on the storage shed, this will hopefully be completed over the winter period.

Summary of Main Achievements

The Trustees wish to congratulate two members Stan Lloyd and Haydn Morgans on becoming Mid Wales Senior Pairs Champions, they went on to represent Mid Wales at the Welsh National finals held at Llandrindod Wells BC.

Builth BC retained the Borough Cup for the sixth time, beating Brecon BC.

The following table lists the winners and runners-up for all Club competitions run throughout the outdoor season.

Competition	Winner	Runner-Up
Sayce Cup (Men's Champion)	Geoff Lawrence	Dilwyn Davies
Ladies Singles Champion	Sue Francis	Liz Daly
Builth Cup	Geoff Lawrence	Dilwyn Davies
Doug Lloyd Non-Winners	Alan Bates	Corinne Worsley
Doug Lloyd Handicap	Not played	
Grace Davies	Dilwyn Davies	Geoff Lawrence
Senior Citizens	Stan Lloyd	Gerry Worsley
Friel 2 Wood	Gerry Worsley	Margaret Watkins
Monday Club	Roy Blunden	
Ladies Pairs	Sue Francis Jackie Thomas	Michel Jones Corinne Worsley
Mr & Mrs	Sue Francis Ken Francis	Corinne Worsley Gerry Worsley
Spring Bank Holiday Pairs	David Williams Dilwyn Davies	Richard Way Kevin Daly
Club Triples	Stan Lloyd Cledwyn Lloyd Dilwyn Davies	Sue Francis Ken Francis Tim Worts
Austin Colcombe Triples	Gerry Worsley Corinne Worsley Richard Way	
Parker Pairs	Sue Francis Phil Johnson	Jackie Thomas Peter Philips
Mixed Pairs	Liz Daly Kevin Daly	Liane Lloyd Mike Lloyd
Tuesday Night League	Hasbins. Stan Lloyd & Co	Rugby Club. Geoff Lawrence & Co
Swan Pairs	Stan Lloyd Dilwyn Davies	Sue Francis Ken Francis

Policy on Reserves

The Trustees declare that the CIO currently does not have a 'reserves policy.'

Financial Review Details

By the end of 2020 the Bowling Club had accrued reserves to the value of £91,638.29. During 2021 we then received grants to the value of £10,000 and this enabled us to continue with the investment on improvements to the club.

A new security system has been installed at a cost of £2,057.52. Work has commenced in earnest on the new storeroom and in this financial year we have spent £4,684.61. During the next 12 months this investment will continue to increase significantly.

However, despite our best endeavours, we have, for the first time since I personally have been Treasurer, shown a deficit for the year and despite the grants this has resulted in an overspend over income of £474.16 and our reserve fell to £90,106.47.

The Financial Stability of the club is dependent on us to at least break even over the year and whilst it is unrealistic to suggest that we will generate sufficient income to complete the Storeroom without using some of our reserves, I believe we do need to take some steps to increase our income to insure that once the Capital Investments are made this year the club will be able to return to a situation where expenditure does not outstrip income.

On a positive note the Bowls membership for 2021 has reached 70 playing members and many of these are new to Bowls. Due to the reduced prospect of a full playing season because of Covid, membership was reduced to £30 as it was for the 2019 to 2020 season.

Monday Club and the Tuesday League continue to enjoy great support and are significant contributors to income.

The full day competitions organised in the summer were very well supported and were successful in terms of enjoyment and income generation.

Thank you to all those who made these events both successful and memorable.

Special thanks must go to both the Bar Management and their team of helpers also the Catering team whose hard work sometimes goes unnoticed but who both generate excellent returns on investment and provided all our visiting teams on match days with great food and drinks at very reasonable prices.

Everyone who attends the A.G.M. will be shown a breakdown of the income and expenditure for 2019/2020 and 2020/2021 and we sincerely hope that as many of you as possible will attend this important meeting. '

Signed...*Gerryworsley*.....Date...21st Oct 2021.....
Trustee

Signed ...*Dilwyn n Davies*..... Date 21st Oct 2021.....
Trustee

Builth Wells Outdoor Bowling Club
Registered Charity Number 1168017
Accounts for the year ended 30 September 2021

Receipts and Payments

<u>Income - unrestricted</u>	2021 £	<u>Expenditure - unrestricted</u>	2021 £
Membership Subs	2,160.00	Affiliations/Comp/Licencing Fees	439.00
Full Membership	2,120.00	Affiliation Fees	162.00
Social Membership	40.00	Competition Entry Fees	83.00
		Super 7s	36.00
Fees	635.00	Club subscription	136.00
Monday Club	14.00	Ladies annual fee	-
Tuesday League Green Fees	138.50	Darts Team Registration	22.00
Green Fees	56.00		
Affiliation Fees	-	Prize Money & Trophies	676.50
Competition Fees	426.50	Club Competitions	400.00
Open comp entry fees	-	Darts Comp	-
		Engraving	276.50
Donations/sponsorships/grants	10,202.49	Bar & Catering	6,515.12
Grants	-	Bar	5,506.64
COVID 19 Grant	10,000.00	Food - Bowls & Bingo	839.08
Sponsors	-	Food - Darts	169.40
Donations	202.49		
Bar	8,390.00	Raffles	-
Bar - Bowls	8,390.00	Raffles	-
Bar - Darts	-		
Bar - Other	-	Cleaning	716.50
Raffles	389.00	Cleaner	700.00
Tuesday league	-	Cleaning materials	16.50
Darts	-		
Other raffles	389.00	Equipment / maintenance	8,109.19
Whist	-	Green Maintenance Labour	4,200.00
Whist	-	New Clubhouse Security System	2,057.52
Bingo	-	Club Maintenance & Green Treatment	1,851.67
Bingo	-		
Race Night	-	Premises costs	5,037.80
Race Night	-	Electric (Net of Refund)	404.23
Catering	1,053.00	Water	31.46
Food - Bowls	1,053.00	PCC Refuse	-
Food - Darts	-	New Store	4,602.11
Misc	95.00	Insurance	642.71
Misc	95.00	Insurance	642.71
Lockers	52.00	Club Merchandise	479.88
Lockers	52.00	Club Merchandise	479.88
Club Merchandise	151.00	Admin	405.86
Club Merchandise	151.00	Stationery, Printing & Postage	405.86
Bank Interest	548.70	HMRC Corporation Tax	104.25
Barclays Saver Account	-	HMRC tax - previous year difference	-
Cambridge & Counties	548.70	HMRC tax - current year	104.25
		Misc	657.54
		Fuel - Mower	50.00
		Website Cost	235.00
		License Fee	180.00
		Coaching Course & DBS	111.60
		Misc	80.94
		Accountancy Charges	366.00
		Clark & Co.	366.00
		Excess Expenditure over Income	- 474.16
			- 474.16
	23,676.19		23,676.19
	23,676.19		23,676.19

Builth Wells Outdoor Bowling Club
Registered Charity Number 1168017
Accounts for the year ended 30 September 2021

Assets and Liabilities

	2020 £		2021 £
<u>Opening Bank Account Balances</u>		<u>Closing Bank Account Balances</u>	
Barclays Community Account	52,810.78	Barclays Community Account	35,831.41
Cambridge & Counties Bank Ltd	38,827.51	Cambridge & Counties Bank Ltd	55,576.21
	<u>91,638.29</u>		<u>91,407.62</u>
Debtors brought forward	0.00	Debtors carried forward	0.00
Creditors brought forward	-1,531.82	Creditors carried forward	-1,775.31
		Excess Expenditure over Income	474.16
	<u>90,106.47</u>	Total unrestricted funds	<u>90,106.47</u>
			0.00

Notes to 30 September 2021

Barclays Community Account - Reconciled Bank Balance

Per Statement	35,831.41
Plus unrepresented income	0.00
	<u>0.00</u>
Less unrepresented cheques:	
	<u>0.00</u>
	<u>35,831.41</u>

Debtors - amounts owed at year end

0.00

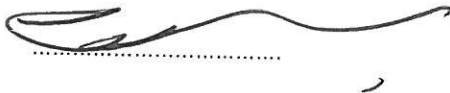
Creditors - amounts falling due at year end

Clark & Co	366.00
Affiliation Patron and Competition Entry	60.00
Food Darts	169.40
Electric	80.00
New Store	619.16
Prize Money	100.00
Engraving	276.50
Corporation Tax	104.25
	<u>1,775.31</u>
	0.00

Approval

On behalf of Builth Wells Outdoor Bowling Club

Signed



Date



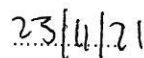
INDEPENDENT EXAMINER'S Statement

I have examined the above accounts with the books and records supplied to me and certify it to be in accordance therewith.

Signed



Date



BILTH WELLS OUTDOOR BOWLING CLUB

England & Wales - Charity number 1168017

Accounts



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

BULLTH WELLS OUTDOOR ROWING CLUB

**On accounts for the year
ended**

30 SEPTEMBER 2020

**Charity no
(if any)**

1168017

Set out on pages

3-6

(remember to include the page numbers of additional sheets)

**Responsibilities and
basis of report**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2020

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

M. Ellis

Date:

6/1/2021

Name:

MAREK ELLIS

**Relevant professional
qualification(s) or body**

CHARTERED ACCOUNTANT, AEA, ICAEW

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

TRUSTEES' ANNUAL REPORT

For the Period From 01-10-2019 To 30-09-2020

Charity Name: Builth Wells Outdoor Bowling Club

Registered Charity Number - 1168017

Principal Address: North Road, Builth Wells, Powys, LD2 3BT

Trustees.

Name	Office	Name of Body Entitled to appoint Trustee
Gerald Davies	Chair	CIO
Dilwyn Davies	Secretary	CIO
Gerry Worsley	Treasurer	CIO
Gwyneth Crockett		CIO
Stan Lloyd		CIO
Mike Arrowsmith		CIO

Type of Governing Document - Constitution

How the Charity is Constituted - Charitable Incorporated Organisation (CIO)

Trustee Selection Method - By member vote at A.G.M.

Additional Governance Information.

The CIO is governed by a Board of Trustees who meet on a 4 to 6 weekly basis. The CIO is affiliated to the Men's and Ladies Mid Wales Bowling Associations and Welsh Bowling Associations. The Charity is also affiliated to World Bowls.

The Object of the Charity.

THE OBJECT OF THE CIO IS THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF BUILTH WELLS AND SURROUNDING AREA BY THE PROVISION OF FACILITIES FOR PLAYING BOWLS.

Summary of Activities

This season has been devastated by the corona virus. A lot of work had been carried out by the groundsman in preparing the green for the bowls season, however, during March the whole club had to be closed.

Early June we had the opportunity to reopen, but under strict guidelines set by the Welsh Government, this would allow small groups to play using only part of the green and social distancing, hand washing and sanitising of equipment was essential. Our membership has been badly hit with only a few taking the opportunity to play, no competitions could take place, so next year (if normality returns) we will need to motivate and recruit new members as a priority.

Policy on Reserves

The Trustees declare that the CIO currently does not have a 'reserves policy.'

Financial Review Details


During 2020 there has been almost no activity at the bowls club. Members were encouraged to make a half payment of subscriptions and 33 chose to do so.

We received two grants totalling £11,500 and thanks to these grants and the close management of all financial outgoings we managed to end the year with £90,107 in our Bank and Saving Accounts.

However, as the clubhouse will not be used for Darts during the winter and there will only be outgoings until April 2021 at the earliest, a further spend of circa £3,000 will be made before we can hope to see any further income.

Finally

Due to the restrictions surrounding the Corona Virus the AGM has been put on hold, all the Trustees and Officers having agreed to continue in their posts until the rules change.

Signed 
Trustee

Date *6/1/2021* *x*

Signed *G. J. Crockett*
Trustee

Date *16.1.2021* *x*



Builth Wells Outdoor Bowling Club
Registered Charity Number 1168017
Accounts for the year ended 30 September 2020

Receipts and Payments

<u>Income - unrestricted</u>	2020 £	<u>Expenditure - unrestricted</u>	2020 £
Membership Subs	1,060.00	Affiliations/Comp/Licencing Fees	262.00
Full Membership	990.00	Affiliation Fees	224.00
Social Membership	70.00	Competition Entry Fees	0.00
		Patrons Fees	0.00
Fees	335.00	Club subscription	0.00
Monday Club	0.00	Ladies annual fee	0.00
Tuesday League Green Fees	0.00	Darts Team Registration	38.00
Green Fees	0.00		
Affiliation Fees	0.00	Prize Money & Trophies	95.00
Competition Fees	225.00	Club Competitions	0.00
Open comp entry fees	110.00	Darts Comp	0.00
		Engraving	95.00
Donations/sponsorships/grants	11,665.14	Bar & Catering	4,533.77
Grants	1,500.00	Bar	4,042.26
COVID 19 Grant	10,000.00	Food - Bowls & Bingo	144.20
Sponsors	0.00	Food - Darts	347.31
Donations	165.14		
Bar	9,108.90	Raffles	-
Bar - Bowls	2,935.00	Raffles	-
Bar - Darts	6,173.90	Cleaning	391.99
Bar - Other	0.00	Cleaner	330.00
		Cleaning materials	61.99
Raffles	123.00	Equipment / maintenance	4,730.45
Tuesday league	0.00	Green Maintenance Labour	3,750.00
Darts	0.00	Club Maintenance & Green Treatment	980.45
Other raffles	123.00		
Whist	0.00	Premises costs	1,799.07
Whist	0.00	Electric (Net of Refund)	1,502.52
Bingo	0.00	Water	219.85
Bingo	0.00	PCC Refuse	76.70
Race Night	806.50	Insurance	642.72
Race Night	806.50	Insurance	642.72
Catering	587.51	Club Merchandise	65.97
Food - Bowls	402.70	Club Merchandise	65.97
Food - Darts	184.81		
Misc	352.00	Admin	64.96
Misc	352.00	Stationery, Printing & Postage	64.96
Lockers	18.00	HMRC Corporation Tax	-110.71
Lockers	18.00	HMRC tax - previous year difference	- 235.35
Club Merchandise	179.50	HMRC tax - current year	124.64
Club Merchandise	179.50	Misc	781.60
Bank Interest	655.66	Fuel - Mower	20.00
Barclays Saver Account	16.69	License Fee	180.00
Cambridge & Counties	638.97	Planning Application Fee	380.00
		Misc	201.60
		Accountancy Charges	360.00
		Clark & Co.	360.00
		Excess of income over expenditure	11,274.39
			11,274.39
	<u>24,891.21</u>		<u>24,891.21</u>
	24,891.21		24,891.21

Builth Wells Outdoor Bowling Club
Registered Charity Number 1168017
Accounts for the year ended 30 September 2020

Assets and Liabilities

	2019 £		2020 £
<u>Opening Bank Account Balances</u>		<u>Closing Bank Account Balances</u>	
Barclays Community Account	30,176.83	Barclays Community Account	52,810.78
Barclays Saver Account	13,272.66	Barclays Savers Account (Closed)	0.00
Cambridge & Counties Bank Ltd	36,988.54	Cambridge & Counties Bank Ltd	38,827.51
	80,438.03		91,638.29
Debtors brought forward	0.00	Debtors carried forward	0.00
Creditors brought forward	-1,605.95	Creditors carried forward	-1,531.82
		Excess Income over expenditure	-11,274.39
	78,832.08	Total unrestricted funds	78,832.08
			0.00

Notes to 30 September 2020

Barclays Community Account - Reconciled Bank Balance

Per Statement	52,810.78	
Plus unrepresented income	0.00	
	0.00	
Less unrepresented cheques:		
	0.00	
	52,810.78	

Debtors - amounts owed at year end

0.00

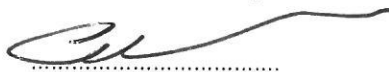
Creditors - amounts falling due at year end

Green maintenance	555.14
Premises Cost	467.04
Misc	25.00
Clark & Co.	360.00
Corporation Tax	124.64
	1,531.82

Approval

On behalf of Builth Wells Outdoor Bowling Club

Signed



Date

6/1/2021

INDEPENDENT EXAMINER'S Statement

I have examined the above accounts with the books and records supplied to me and certify it to be in accordance therewith.

Signed



Date

6/1/2021

