

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 1 AUGUST 2021
FOR
HANDS OF HOPE

Kingly Brookes LLP
Chartered Accountants
415 Linen Hall
162-168 Regent Street
London
W1B 5TE

HANDS OF HOPE

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FOR THE YEAR ENDED 1 AUGUST 2021

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HANDS OF HOPE

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 1 AUGUST 2021**

Statement from the Chair

Growing Together, Building Communities

Set up by the current Trustees and still run by them, Hands of Hope is a small community-based charity, delivering activities that improve the physical and mental wellbeing of people throughout Rother, Hastings & West Kent, by connecting them with nature and each other.

I am pleased to report that despite the constraints imposed by COVID-19, Hands of Hope had our most successful year to date.

OBJECTIVES AND ACTIVITIES

Charity Aim

"Combining natural & community heritage we aim to teach people and their communities' practical ways to sustain, conserve, protect and improve the natural environment and, through education and training, improve people's health and wellbeing using growing, cooking and the natural world."

Who we are:

Operating throughout Rother, Hastings, and West Kent, we are preserving, restoring, and developing a neglected walled kitchen garden and 18 acres of AONB in Kent from where we deliver programmes & activities aimed at tackling rural isolation, loneliness and food poverty as well as improving the physical and mental wellbeing of our communities' by connecting them to nature and each other.

Additionally, we offer opportunities to increase the skills base amongst volunteers, service users, schools & community groups by providing access to and knowledge of, 'in season' food growing, heritage rural craft skills and environmental issues. Our aim is to encourage a more informed, better connected and healthier community, both now and into the future.

Objectives:

- Restore, Conserve, Protect and Enhance the natural, cultural and physical heritage assets of the site and, using lessons from the past, create an inclusive community hub for all to enjoy whilst sustaining it for the future;
- Combine community heritage and the natural environment to support life-improving programmes, promoting sustainable economic and social development of the site's communities with specific focus on marginalised groups across Rother, Hastings and West Kent;
- Using the site's natural assets develop and deliver educational and social activities that use growing and cooking, combined with traditional heritage skills and practices to reconnect communities and generations tackling food poverty and reducing food waste;
- Increase and protect the site's biodiversity;
- Increase the skills base amongst volunteers and service users by providing access to and knowledge of, healthy food, 'in season' food growing, nutrition theory, community heritage rural craft skills and environmental and ecological issues;
- Facilitate outreach programmes to improve health and well-being within our communities specifically those who are traditionally harder to reach;
- Create a resilient community by bringing together people from a variety of backgrounds and age groups, breaking down barriers and becoming a beacon and landmark at the heart of the community for people to enjoy for generations to come.

HANDS OF HOPE
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 1 AUGUST 2021

OBJECTIVES AND ACTIVITIES

Significant activities

Get Growing:

To tackle food-related issues as well as isolation and to sustain the longer-term feasibility of our site Get Growing delivered 1000 Grow Kits in the period supporting over 13,000 potential new growers. Additionally, we had 15 dedicated Volunteers involved in the preparation of Grow Kits as well as 5 new Volunteers who helped us physically deliver the kits regionally. Settings included Early Years, Schools, Residential Care Settings, Food Bank recipients, Families and Lone Residents. Our garden Volunteers supported the weekly harvesting and delivery of fresh organic food to both Rye Food Bank and Hawkhurst Food4Families.

Hawkhurst Shedders:

The Shedders group returned to site mid 2021 with reduced numbers. This was primarily as a result of younger members having now found full time employment. The remaining group successfully ran an Open Day during June 2021, with 50 visitors on the day and are currently campaigning to attract new members. Activities carried out in the period included the creation of 2 new sheltered working areas. We have secured funding for a Heritage and Horticulture Delivery Lead who will support the group in their plans for 2021/2022 which will include educational sessions where local rural crafters attend site to demonstrate their skills along with a number of community projects on and off site. The focus now will be to extend the number of weekly sessions with a new "Crafty Shedders" group created to establish training and education on heritage rural crafts.

Helping Hands Lunch Club:

We set up Peasmarsh Monthly Lunch Club in November 2018 to tackle rural isolation and loneliness in older people, and, by March 2020, we were welcoming 52 Members each month supported by 6 Volunteers. The club was suspended due to COVID-19 and will be reinstated in September 2021. Additionally we have secured funding to launch a new club in Hawkhurst during November 2021.

Bee in Company:

Although COVID-19 impacted the ability of some Members to participate, the Head Beekeeper along with new members reinstated the group in April 21. Meeting weekly, current participation ranges from 4 to 10 people for a 2-hour weekly session every Friday between April and October with intermittent planned visits, once a month out of season. Although we lost two hives because of weather conditions plans for next season see the replacement of the two hives with additional hives installed throughout the site. Under the guidance of our new Heritage Lead, we hope to introduce Skep Beekeeping, Skep basketmaking as well as increasing weekly membership and introducing a new school's educational programme.

Holiday Hunger:

Working with Active Hastings & Optivo, our aim was to follow up out of school activities for children in Hastings, St Leonards, and Bexhill during the Summer holidays, by providing a healthy, nutritious lunch supported by educational activity related to good growing and nutrition. Additionally, we provided 180 "Grow your own" tomato packs, and information was shared with each child attending lunch on how "quick" swaps of our favourite foods can be good for our health.

Countryside Management - Planned Volunteer Activities:

Delivered between August 2020 and August 2021 with funding secured from The Dulverton Trust, D'oye Carter, and the LUND, we undertook the following site works with support from our Volunteers:

- Reptile fencing installed by Volunteers as part of our Reptile mitigation strategy
- Completed our management plan for grassland, woodland and wetland habitats compiled by Brian Banks.
- Secured planning for a new growing area with works commencing in September 21
- Carried out a Tree Survey and Tree Felling in the Gill Woodland
- Installed new boundary fencing in areas where fencing was rotting
- Orchard Pruning
- Natural Pond installed by Kent Country Partnership on behalf of Natural England

HANDS OF HOPE

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 1 AUGUST 2021**

OBJECTIVES AND ACTIVITIES

Volunteering in the period:

We are very indebted to our core group of Volunteers and Supporters who have been involved with Hands of Hope since we started, and we are also extremely grateful to see our Volunteers increase by 40% this year. A number of Volunteers joined us temporarily whilst on Furlough but continue to support us intermittently and we have increased our number of "active" Volunteers & Members to 84.

Our programmes continue to provide multiple benefits to our Service Users, Members, Volunteers and the general community including greater access to in-season healthy organic produce, access to vital skills in organic growing procedures as well as learning and/or improving traditional skills such as hedge-laying, orchard pruning, beekeeping, wood turning, and woodland management.

Participation in our programmes as well as engagement in Volunteering has provided friendship and peer support. Hope Farm Garden continues to offer opportunities for intergenerational engagement and skill sharing; additionally in the year, we have established collaborative relationships with the wider community including Community Support Groups, VSO, local schools, early year's settings and residential care settings. We are proud of the work we have delivered this year and encouraged by the development of Hope Farm Garden - a supportive and inclusive environment where people feel they belong.

On behalf of myself and all the Trustees, I would like to thank our many Members, Volunteers, Supporters and Funders for their continued support in our quest to create a resilient community space for people to enjoy for generations to come.

I look forward to another successful and rewarding year.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

With the support of our incredible Volunteers, Members and Staff our Key Achievements for the period include:

- Welcomed over 250 visitors to site in the period between August 2020 and August 2021
- Facilitated our very first Open Day in September 2020, welcoming 120 Visitors to site and raising £620 in donations on the day
- Ran 10 successful "Weed for a Feed" sessions which included Volunteers who were furloughed who spent their time off work, Volunteering for Hands of Hope
- Launched 2 phases of our new project "Get Growing" and in total, distributed 1000 Grow Kits to communities throughout Rother, Hastings, and West Kent, supporting early years, schools, residential care settings, community gardens, families, and lone residents.
- Number of "potential growers" grew from 800 in Aug 20 to 13,000 in August 21
- Distributed 6,255 Plug Plants in support of our Get Growers & 73 postal kits for recipients outside our region
- Increased our "active" Volunteers on site by 40% and accrued 4000 hours in Volunteer time
- Each founding Trustee has Volunteered an average of 5 hours a day, 25 hours a week in the period accruing 3,600 hours with additional Trustees cumulatively providing 500 hours
- Launched Hope Farm Organics in July 2021 with 60 weekly customers by August with a target of 100 by year end
- Distributed tonnes of weekly fresh produce to Rye Food Bank and Hawkhurst Food4Families
- Launched our Holiday Hunger project in Hastings, working in partnership with Heart of Sidley, Optivo and Active Hastings, provided 100's of children with healthy lunches during the school holidays
- Launched our new website in June 2021 all achieved with Volunteer hours from the Trustees and created a stand-alone website for Get Growing participants
- Increased our social media presence with followers up by 40%
- Created a new Facebook group for Get Growing supporting 292 Members
- Welcomed a new Trustee to our Board, Ashley Madden

HANDS OF HOPE
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 1 AUGUST 2021

ACHIEVEMENT AND PERFORMANCE

Fundraising activities

We've had our most successful year to date for fundraising which has enabled us to secure a Head Grower, an Educational Lead as well as a Programme Co-ordinator, improving our ability to deliver and support regional growing programmes as well as maintaining 3 weekly Horticulture Volunteering sessions at Hope Farm Garden and launch a new box scheme as part of our long-term sustainability plans.

We understand this is a difficult time for funders and are therefore extremely grateful to the following organisations for their faith and support:

Reaching Communities - National Lottery
Swire Charitable Trust
Sussex Community Foundation
Kent Community Foundation - Strategic Recovery Fund
Co-operative Community Fund - Winchelsea Branch
Dulverton Trust
Involve Kent
Awards for All
Tesco Bags of Help Scheme
Waitrose - Hawkhurst Branch
Chapman Charitable Trust
The Card Factory
Magic Little Grant
Comic Relief
Leathersellers Company Charitable Fund
Sue Birch
Quirky Hens Group
Anonymous Private Donor
Bourne Foundation
Whitehead Monckton
Tim Baker
Investec Bank
Cole Charitable Trust
Homity Charitable Trust
Linda Logan Community Fund
Henry Smith
David Allam Trustee
Chalk Cliffe Trust
Kingsley Knapley

Partnership and Collaboration

We are grateful for the opportunity to provide horticulture, nutrition & nature-based wellbeing activities for:

Active Hastings
Optivo
Heart of Sidley
Golding Homes
West Kent Housing
Involve Kent

We are also grateful to the following charities and organisations who offered support and advice in the period:

CommuniGrow
Wellbeing in the Weald
CAP
Garden Organic
Thrive
West Kent MIND
Kent Country Partnership
RVA
HVA
Hastings and Rother Food Partnership
Merriments Garden Centre
High Banks Garden Centre
Waitrose - Hawkhurst Branch
Mr Organic
Great Dexter

HANDS OF HOPE

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 1 AUGUST 2021

FINANCIAL REVIEW

Financial position

AN OVERVIEW OF THE YEAR AUGUST 2020 TO JULY 2021:

2020/2021 has been our most successful year to date with regards to outputs and funding. Although some of our historical projects were negatively impacted by COVID-19, we were able to mitigate against this by refocusing our efforts on areas where we could provide significant support including tackling food poverty and providing a safe space for communities to get outside.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a Charitable Incorporated Organisation.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1168016

Trustees

J Doran

S Kaskanian

A Doran Al Jumaili

M Al Jumaili

A Madden (Appointed 1 April 2021)

Address

Hope Farm

Tillingham Lane

Peasmarsh

Rye

TN31 6XG

Independent Examiner

Martin Jones

Kingly Brookes LLP

Chartered Accountants

415 Linen Hall

162-168 Regent Street

London

W1B 5TE

Approved by order of the board of trustees on 14th Sep 2022 and signed on its behalf by:


.....
J Doran - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HANDS OF HOPE

Independent examiner's report to the trustees of Hands of Hope ('the Company')

I report to the charity trustees on my examination of the accounts of the above charity ("the Trust") Company for the year ended 1 August 2021.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the Trust's accounts as carried out under section 145 of the Charities Act 2011 Act. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Basis of Independent Examiner's Statement

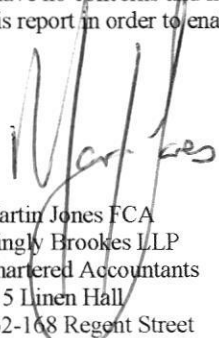
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosure in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in, any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Martin Jones FCA
Kingly Brookes LLP
Chartered Accountants
415 Linen Hall
162-168 Regent Street
London
W1B 5TE

Date: 24 Jan 2022

HANDS OF HOPE

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 1 AUGUST 2021

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		49,939	147,944	197,883	105,443
Other trading activities	2	<u>14,257</u>	<u>-</u>	<u>14,257</u>	<u>701</u>
Total		64,196	147,944	212,140	106,144
EXPENDITURE ON					
Charitable activities					
Growing		2,058	24,547	26,605	11,939
Providing lunches and food sales		14,959	3,679	18,638	2,668
Other		25,762	33,403	59,165	31,634
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total		<u>42,779</u>	<u>61,629</u>	<u>104,408</u>	<u>46,241</u>
NET INCOME		21,417	86,315	107,732	59,903
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>6,951</u>	<u>70,557</u>	<u>77,508</u>	<u>17,605</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>28,368</u></u>	<u><u>156,872</u></u>	<u><u>185,240</u></u>	<u><u>77,508</u></u>

The notes form part of these financial statements

HANDS OF HOPE

BALANCE SHEET
1 AUGUST 2021

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
FIXED ASSETS					
Tangible assets	6	3,242	1,614	4,856	7,556
CURRENT ASSETS					
Debtors	7	16,486	-	16,486	697
Cash at bank		<u>18,067</u>	<u>155,258</u>	<u>173,325</u>	<u>73,127</u>
		34,553	155,258	189,811	73,824
CREDITORS					
Amounts falling due within one year	8	(9,427)	-	(9,427)	(3,872)
NET CURRENT ASSETS		<u>25,126</u>	<u>155,258</u>	<u>180,384</u>	<u>69,952</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>28,368</u>	<u>156,872</u>	<u>185,240</u>	<u>77,508</u>
NET ASSETS		<u>28,368</u>	<u>156,872</u>	<u>185,240</u>	<u>77,508</u>
FUNDS	9				
Unrestricted funds				28,368	6,951
Restricted funds				<u>156,872</u>	<u>70,557</u>
TOTAL FUNDS				<u>185,240</u>	<u>77,508</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 14 / 01 / 2022 and were signed on its behalf by:


.....
J Doran Trustee


.....
S Kaskanian Trustee

HANDS OF HOPE

NOTES TO THE FINANCIAL STATEMENTS **FOR THE YEAR ENDED 1 AUGUST 2021**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery - 25% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. OTHER TRADING ACTIVITIES

	2021	2020
	£	£
Shop income	<u>14,257</u>	<u>701</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2021	2020
	£	£
Depreciation - owned assets	<u>2,700</u>	<u>6,577</u>

HANDS OF HOPE

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 1 AUGUST 2021

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 1 August 2021 nor for the year ended 1 August 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 1 August 2021 nor for the year ended 1 August 2020.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	53,420	52,023	105,443
Other trading activities	<u>701</u>	<u>-</u>	<u>701</u>
Total	54,121	52,023	106,144
 EXPENDITURE ON			
Charitable activities			
Growing	4,994	6,945	11,939
Providing lunches and food sales	1,420	1,248	2,668
Other	30,898	736	31,634
	<u> </u>	<u> </u>	<u> </u>
Total	<u>37,312</u>	<u>8,929</u>	<u>46,241</u>
 NET INCOME	16,809	43,094	59,903
 RECONCILIATION OF FUNDS			
Total funds brought forward	(9,858)	27,463	17,605
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>6,951</u>	<u>70,557</u>	<u>77,508</u>

6. TANGIBLE FIXED ASSETS

	Plant and machinery £
COST	
At 2 August 2020 and 1 August 2021	<u>26,309</u>
DEPRECIATION	
At 2 August 2020	18,753
Charge for year	<u>2,700</u>
At 1 August 2021	<u>21,453</u>
NET BOOK VALUE	
At 1 August 2021	<u>4,856</u>
At 1 August 2020	<u>7,556</u>

HANDS OF HOPE

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 1 AUGUST 2021

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade debtors	14,773	-
Other debtors	269	697
VAT	<u>1,444</u>	<u>-</u>
	<u>16,486</u>	<u>697</u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade creditors	5,795	-
Net wages control	80	562
Pension liability	242	-
Accruals and deferred income	<u>3,310</u>	<u>3,310</u>
	<u>9,427</u>	<u>3,872</u>

9. MOVEMENT IN FUNDS

	At 2/8/20	Net movement in funds	At 1/8/21
	£	£	£
Unrestricted funds			
General fund	6,951	21,417	28,368
Restricted funds			
Restricted fund	70,557	86,315	156,872
	<u>77,508</u>	<u>107,732</u>	<u>185,240</u>
TOTAL FUNDS	<u>77,508</u>	<u>107,732</u>	<u>185,240</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	64,196	(42,779)	21,417
Restricted funds			
Restricted fund	147,944	(61,629)	86,315
	<u>212,140</u>	<u>(104,408)</u>	<u>107,732</u>
TOTAL FUNDS	<u>212,140</u>	<u>(104,408)</u>	<u>107,732</u>

HANDS OF HOPE

NOTES TO THE FINANCIAL STATEMENTS - continued **FOR THE YEAR ENDED 1 AUGUST 2021**

9. **MOVEMENT IN FUNDS - continued**

Comparatives for movement in funds

	At 2/8/19 £	Net movement in funds £	At 1/8/20 £
Unrestricted funds			
General fund	(9,858)	16,809	6,951
Restricted funds			
Restricted fund	27,463	43,094	70,557
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>17,605</u>	<u>59,903</u>	<u>77,508</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	54,121	(37,312)	16,809
Restricted funds			
Restricted fund	52,023	(8,929)	43,094
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>106,144</u>	<u>(46,241)</u>	<u>59,903</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 2/8/19 £	Net movement in funds £	At 1/8/21 £
Unrestricted funds			
General fund	(9,858)	38,226	28,368
Restricted funds			
Restricted fund	27,463	129,409	156,872
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>17,605</u>	<u>167,635</u>	<u>185,240</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	118,317	(80,091)	38,226
Restricted funds			
Restricted fund	199,967	(70,558)	129,409
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>318,284</u>	<u>(150,649)</u>	<u>167,635</u>

HANDS OF HOPE

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 1 AUGUST 2021

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 1 August 2021.

HANDS OF HOPE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 1 AUGUST 2021

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	197,883	105,443
Other trading activities		
Shop income	<u>14,257</u>	<u>701</u>
Total incoming resources	212,140	106,144
 EXPENDITURE		
Charitable activities		
Wages	24,802	6,853
Pensions	710	-
Gardening costs	26,605	11,939
Telephone	494	727
Depreciation of plant & machinery	2,700	6,577
Advertising	1,070	490
Sundries	562	685
Food purchases	18,862	2,668
Events	111	501
Subcontractors	<u>19,851</u>	<u>11,737</u>
	95,767	42,177
 Support costs		
Human resources		
Recruitment costs	283	-
Other		
Motor expenses	2,945	-
Computer costs	1,034	-
Postage and stationery	170	-
Sundries	<u>615</u>	<u>589</u>
	4,764	589
 Governance costs		
Insurance	889	842
Sundries	-	128
Accountancy fees	<u>2,705</u>	<u>2,505</u>
	<u>3,594</u>	<u>3,475</u>
 Total resources expended	<u>104,408</u>	<u>46,241</u>
 Net income	<u><u>107,732</u></u>	<u><u>59,903</u></u>

This page does not form part of the statutory financial statements