



Health Amplifier

**Trustees' Annual Report &
Financial Statement**

2024/25

LOVE • EDUCATE • LIBERATE



Report of the trustees for the year ending 31st March 2025

The trustees present their report with the financial statements of Health Amplifier for the year ending 31 March 2025. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.



Objectives & Activities

The purpose of the charity is...

"The relief of sickness and preservation of health, in particular, but not limited to, persons in extreme poverty."


"And the relief and/or prevention of poverty in the community in such ways as the Charity Trustees may from time to time decide."

Before Health Amplifier was established, the community of Kikavu, Tanzania had no access to a local health clinic so had to travel for many miles to receive healthcare, consequently disease and malnutrition were high.

Additionally, with little education about the importance of good hygiene, environmental and personal sanitation was poor with waterborne diseases occurring frequently. We are working to educate and support the community in overcoming the issues of poor healthcare, malnutrition, malaria, disease and dental hygiene.

As part of our programme to fight poverty in Kikavu and its surrounding villages, the charity funds the salary of local health professionals working in the Kikavu dispensary and community projects which help the charity to achieve its objectives and ensures sustainability.

The charity carries out its projects through partnership with other institutions but most specifically with the Catholic Diocese of Moshi – Korongoni Parish. The trustees have had due regard to the Charity Commission guidance on public benefit and recognise that it is their responsibility to ensure that the benefits offered have a positive impact in Kikavu and the surrounding area.



The remainder of this report illustrates the activities undertaken to support the public benefit. Health Amplifier, although new, has had a great year since its start in June of 2016.

The charity is now running in partnership with Catholic Diocese of Moshi with seven different projects in the Kikavu village, benefiting more than 10,000 residents in the area.

Achievement & Performance

Clinical Care

Between April 2024 to March 2025, 1,264 patients have been treated at the Kikavu clinic, where upper respiratory infections, urinary tract infections, gastro-intestinal diseases, skin diseases together with hypertension and diabetes type II are the most common diseases in the region. During the past year the cases of malaria have decreased drastically, having few cases during raining season.

In total we have had 1,264 patients attending our clinic this year, which is an average of 105 patients a month.





What has been happening so far...

We are happy to report that 2024/2025 was very exciting. We have mainly focused on the mother & Child unit and Dispensary.

We have had a significant increase on, pregnant women appointments, baby deliveries, children's appointments and vaccinations.

Our mobile vaccination program has been a success. We were able to reach out to those who could not otherwise come to the unit.

Our malaria eradication program continues to be a very efficient, helping the local have a better quality of life.



Kikavu Dispensary

Providing Excellence in Care

This year, we are pleased to let you know that the number of patients may be higher compared to the year before.

As the quality of our services increases, more people are attending our clinic and benefiting from our services.

This year, we are excited to announce that 1,264 patients have been treated for various health conditions, with upper respiratory infections being the main one.

We have also had a considerable decrease in the number of malaria cases. Out of the 389 patients screened, only 4 tested positive. This is due to our commitment to educating the local community on how to take practical steps to prevent malaria from spreading.



The Mother & Child Medical Unit

These have been the main areas of activities of the Mother & child care unit and Dispensary:

The Outpatient Treatments: Which includes, patients consultations, laboratory investigations and provision of medicines.

Mother and Child services: With main focus on caring of women during pregnancy and conduct uncomplicated delivery, conduct growth monitoring to under five children and provide vaccinations.

We also conduct mobile vaccination campaigns in our community to catch up with those who didn't attend clinic for various reasons.





Summary of the main achievements

- 1,264 patients treated for various health conditions.
- 98% in 2024/2025 donations spent in the front-line projects.
- 629 pregnant women seen by our midwives and doctors.
- 41 babies delivered.
- 872 children vaccinated within the immunisation program.
- Only 4 malaria positive cases out of 391 people tested. Less than 5% incidence. This is due to our malaria prevention programme.

Policy on Grant Making

The charity has established a grant making policy to achieve its objectives to the public benefit. The trustees apply the funds of the charity at their discretion and in accordance with the charitable purposes and objectives of the charity.

The trustees will consider any requests or known situations that are eligible for consideration.

- a. Each request or situation will be considered on its own merits. Where situations have been previously considered (whether successful or not) any due diligence undertaken to reach an earlier decision will be made available to the trustees.
- b. The trustees will carry out sufficient due diligence to ensure that the request or situation meets both the charitable purposes, and the priorities for support set out in its policy.
- c. The trustees are happy to work in partnership with other grant making bodies where funding of an entire project is beyond the scope of any single organisation. This includes, but is not limited to, national and international relief operations in the wake of natural disasters.

At the moment, the main beneficiary of our grants is the Kikavu Dispensary in Tanzania. The total amount of funds awarded to the Dispensary between April 2024 and March 2025 was £60,204 which was essential for the running of the Dispensary and all the projects associated to it.

All the grants awarded are closely monitored by the trustees and by our onsite project manager to make sure that they reflect the charity's objectives and thereby advance public benefits.

Plans for the Future

We cannot believe that it has been eight years since the beginning of the project in Kikavu. How time flies!

During this time The Kikaku project had several key achievements, including successful completion of major milestones, reducing the high rates of maternal and infant deaths in the area, the construction of the Mother & Child Medical Unity, delivering thousands of school meals to make sure that no children would go hungry, treating and educating hundreds of children with dental problems and reducing high number of malaria contamination through our health and social programs.

All of these were just possible due to team collaboration, the development of innovative solutions and positive feedback and financial support from stakeholders.

These accomplishments have likely paved the way for the project to become sustainable, which has always been the aim of the project to start with. We are so happy that the team in Kikavu, under the leadership of Dr. Temu August worked very hard for the project to come to this stage.

The trustees feel that it is now time for the charity Health Amplifier to look for future projects and initiatives. Therefore, the trustees decided that we will be ceasing our financial support to the Kikavu project from February 2025.

We would like to thank you for all your support and we will keep you updated what these new adventures will be.

We will also be offering appointments with a podiatrist, nurses and doctors. Dr Julian will be coming to Tanzania to educate and train all members of staff on diabetes, as this is his specialist area. Another area of interest of the charity is ecology.

We are currently in discussions with the local community as to how they could be involved in the preservation, conservation and the protection of the environment and the prudent use of resources. More to come on that.

Financial Review

Although the charity welcomes donations made by the public, the charity's major source of funding is from grants and donations issued by private companies and other institutions that share the same ethos of the charity. This way we make sure that all the public donations will go to the front line.

We are pleased to report that for the fiscal year of 2024/2025, Health Amplifier invested all of the donations received in the project we run in Kikavu -Tanzania. The charity holds no designated, restricted, investment or endowment funds.

Due to the generosity of our donors we managed to make grants to the total amount of £60,204 to fight poor health issues and poverty in Kikavu, Tanzania and still close the 2024/2025 account with a surplus, which will be invested in the finance of new projects in the next fiscal year.

Reserves Policy

The trustees aim to keep the free reserves amounting to approximately three months average expenditure. The trustees believe that this level will be sufficient to respond to our grant beneficiary and have enough money to cover any governance costs.

Since we are a new charity this policy will be reviewed annually as the work of the charity develops.

Structure, Governance and Management

Governing Document

Health Amplifier is a Charitable Incorporated Organisation (CIO) governed by its constitution dated on 20th April 2016. It is registered as a charity with the Charity Commission number 1167973. The charity is governed by a board of trustees.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Appointment of Trustees

As set in the constitution, apart from the first Charity Trustees, unless the Charity Trustees decide otherwise every Charity Trustee is appointed by a resolution passed at a properly convened meeting of the Charity Trustees. In selecting individuals for appointment as Charity Trustees, the Charity Trustees have considered the skills, knowledge and experience needed for the effective administration of the charity. There must be a majority of Charity Trustees who subscribe and adhere to, in belief and lifestyle, the Statement of Faith.

Reference and Administrative details

Charity name: Health Amplifier
Charity number: 1167973.

Charity website: www.healthamplifier.org

Registered Office: Happisburgh Manor, The Street, Happisburgh, Norfolk, NR12 0AB.

Banker: Barclays Bank, 34 Market Pl, Dereham NR19 2AS.

The trustees and officers serving during the year and since the year end were as follows:

Chairman Dr. Julian David Brown

Executive Director Rev. Jorge Luis De Souza Damasceno

Trustee Dr. Marianne Simoes (appointed on 28th March 2018)

Declarations

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees.

Signature(s)



Full name(s): Jorge Damasceno
Position: Trustee

Date: 21.01.2026

**HEALTH AMPLIFIER
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**



Steve Pye & Co.
Unit 10 Aylsham Business Park
Richard Oakes Road
Aylsham
Norfolk
NR11 6FD

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Health Amplifier

Trustees' Report For The Year Ended 31 March 2025

The trustees present their report and the financial statements for the year ended 31 March 2025.

Structure, Governance and Management

Governing Document

The charity is controlled by its governing document, a deed of trust.

Reference and Administrative Details

Trustees

Dr J Brown
Dr M Hernandez
Mr Jorge Damasceno

Charity Number

1167973

Principal Address

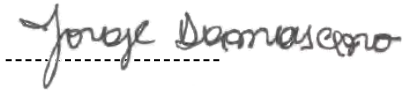
16 Potters Way
Poringland
Norwich
Norfolk
NR14 7GG

Independent Examiner

Liam McHugh ACCA
Steve Pye & Co.
Unit 10 Aylsham Business Park
Richard Oakes Road
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**Health Amplifier
Trustees' Report (continued)
For The Year Ended 31 March 2025**

The trustees' report was approved by the board of trustees and signed on its behalf by:

A handwritten signature in black ink, reading "Jorge Damasceno", is written over a horizontal dashed line.

Rev. Jorge Damasceno - Trustee

Date: 27.01.2026

Health Amplifier
Independent Examiner's Report to the Trustees of Health Amplifier
For The Year Ended 31 March 2025

I report to the trustees on my examination of the accounts of Health Amplifier (the Trust) for the year ended 31 March 2025.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Liam McHugh ACCA

Date
Unit 10 Aylsham Business Park
Richard Oakes Road
Aylsham
Norfolk
NR11 6FD

Health Amplifier
Statement of Financial Activities
For The Year Ended 31 March 2025

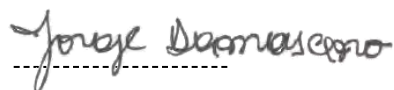
		2025	2024
		Unrestricted funds	Unrestricted funds
	Notes	£	£
INCOME AND ENDOWMENTS FROM:			
Donations and legacies	3	60,204	70,800
EXPENDITURE ON:			
Raising funds	5	(57,015)	(69,111)
NET INCOME		3,189	1,689
NET MOVEMENT IN FUNDS		3,189	1,689
RECONCILIATION OF FUNDS:			
Total funds brought forward		10,843	9,154
TOTAL FUNDS CARRIED FORWARD	10	14,032	10,843

The notes on pages 6 to 8 form part of these financial statements.

**Health Amplifier
Statement of Financial Position
As At 31 March 2025**

		2025	2024
		Unrestricted	Total
	Notes	funds	funds
		£	£
FIXED ASSETS			
Tangible Assets	8	636	848
		<u>636</u>	<u>848</u>
CURRENT ASSETS			
Cash at bank and in hand		14,152	10,715
		<u>14,152</u>	<u>10,715</u>
Creditors: Amounts Falling Due Within One Year	9	(756)	(720)
		<u>(756)</u>	<u>(720)</u>
NET CURRENT ASSETS (LIABILITIES)		13,396	9,995
		<u>13,396</u>	<u>9,995</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		14,032	10,843
		<u>14,032</u>	<u>10,843</u>
NET ASSETS		14,032	10,843
		<u>14,032</u>	<u>10,843</u>
FUNDS OF THE CHARITY			
Unrestricted Funds		14,032	10,843
		<u>14,032</u>	<u>10,843</u>
TOTAL FUNDS	10	14,032	10,843
		<u>14,032</u>	<u>10,843</u>

On behalf of the board



Rev. Jorge Damasceno - Trustee

Date: 27.01.2026

The notes on pages 6 to 8 form part of these financial statements.

Health Amplifier

Notes to the Financial Statements

For The Year Ended 31 March 2025

1. General Information

Health Amplifier is a charitable incorporated organisation registered with the Charity Commission, registered charity number 1167973. The principal address is 16 Potters Way, Poringland, Norwich, Norfolk, NR14 7GG.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

2.2. Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Designated funds comprise unrestricted funds that have been set aside by the trustees for a specific purpose.

Restricted funds are to be used for specific purposes as laid down by the donor.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2.3. Incoming Resources

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

2.4. Resources Expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

2.5. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Computer Equipment	25% reducing balance
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2.6. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

2.7. Taxation

The charity is exempt from tax as all its income is charitable and applied for charitable purposes.

3. Income from Donations and Legacies

	2025	2024
	Unrestricted funds	Unrestricted funds
	£	£
Donations and gifts	60,204	70,800

Health Amplifier
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

4. Net Income/(Expenditure)

The net income is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation of tangible fixed assets - owned	212	282

5. Analysis of Expenditure

		2025
	Grant funding of activities	Support costs (see note 6)
	£	£
Raising funds	54,309	2,706
	57,015	

		2024
	Grant funding of activities	Support costs (see note 6)
	£	£
Raising funds	67,208	1,903
	69,111	

6. Support Costs

	2025
	Raising funds
	£
General administration	1,738
Depreciation	212
Governance costs	756
	2,706

	2024
	Raising funds
	£
General administration	1,507
Depreciation	282
Governance costs	114
	1,903

7. Average Number of Employees

Average number of employees during the year was: NIL (2024: NIL)

Health Amplifier
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

8. Tangible Assets

	Computer Equipment £
Cost	
As at 1 April 2024	2,247
As at 31 March 2025	2,247
Depreciation	
As at 1 April 2024	1,399
Provided during the period	212
As at 31 March 2025	1,611
Net Book Value	
As at 31 March 2025	636
As at 1 April 2024	848

9. Creditors: Amounts Falling Due Within One Year

	2025 £	2024 £
Accruals and deferred income	756	720

10. Movement in Funds

	As at 1 April 2024 £	Income £	Expenditure £	As at 31 March 2025 £
Unrestricted funds				
General:				
General unrestricted fund	10,843	60,204	(57,015)	14,032
Total funds	10,843	60,204	(57,015)	14,032
	As at 1 April 2023 £	Income £	Expenditure £	As at 31 March 2024 £
Unrestricted funds				
General:				
General unrestricted fund	9,154	70,800	(69,111)	10,843
Total funds	9,154	70,800	(69,111)	10,843

11. Related Party Disclosures

There were no related party transactions for the year ended 31 March 2025.

Health Amplifier
Detailed Statement of Financial Activities
For The Year Ended 31 March 2025

	2025	2024
	Total	Total
	funds	funds
	£	£
INCOME AND ENDOWMENTS FROM:		
Donations and legacies		
Donations and gifts	60,204	70,800
	60,204	70,800
	60,204	70,800
EXPENDITURE ON:		
Raising funds		
Grants to institutions	(54,309)	(67,208)
Insurance	(323)	(259)
Telecommunications and data costs	(156)	(214)
Other office costs	(1,258)	(1,034)
Sundry expenses	(1)	-
Depreciation	(212)	(282)
Accountancy fees	(756)	(114)
	(57,015)	(69,111)
	(57,015)	(69,111)
NET INCOME	3,189	1,689



THANK YOU!

**"For all your support in Loving,
Educating and Liberating lives.
You are making the difference!"**

**Don't forget to visit our website
for more information:**

healthamplifier.org/impactreports/