

HEALTH AMPLIFIER

England & Wales · Charity number 1167973

Details

Status Registered

Legal form CIO

Registered 2016-06-30

Register [View on the Charity Commission register](#)

Contact

Address Norfolk Clinical Park
Buxton
Norwich
NR10 5RH

Phone 07757495959

Email admin@healthamplifier.org

Website www.healthamplifier.org

Activities

Objects: IN PURSUANCE OF CHRISTIAN PRINCIPLES, THE OBJECTS OF THE CIO ARE, FOR THE PUBLIC BENEFIT:-4.1. THE RELIEF OF SICKNESS AND PRESERVATION OF HEALTH, IN PARTICULAR BUT NOT LIMITED TO PERSONS IN EXTREME POVERTY; AND4.2. THE RELIEF AND/OR PREVENTION OF POVERTY IN SUCH WAYS AS THE CHARITY TRUSTEES MAY FROM TIME TO TIME DECIDE.

Activities: We educate and support communities living in extreme poverty to overcome issues of poor healthcare, malnutrition, disease, environment and dental hygiene.

Classification

- **How:** Makes Grants To Organisations, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief
- **Who:** Children/young People, Other Defined Groups, The General Public/mankind

Geography

- Tanzania

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£60,204	£57,015	-	-
2024-03-31	£70,800	£69,111	-	-
2023-03-31	£61,765	£67,770	-	-
2022-03-31	£67,007	£67,769	-	-
2021-03-31	£61,645	£58,894	-	-

Trustees

Name	Role	Appointed
Dr JULIAN DAVID BROWN	Chair	2016-04-20
Dr Marianne Simoes Vajas Hernandez		2018-03-28
Rev Jorge Luis De Souza Damasceno		2016-04-20

HEALTH AMPLIFIER

England & Wales - Charity number 1167973

Accounts



Health Amplifier

**Trustees' Annual Report &
Financial Statement**

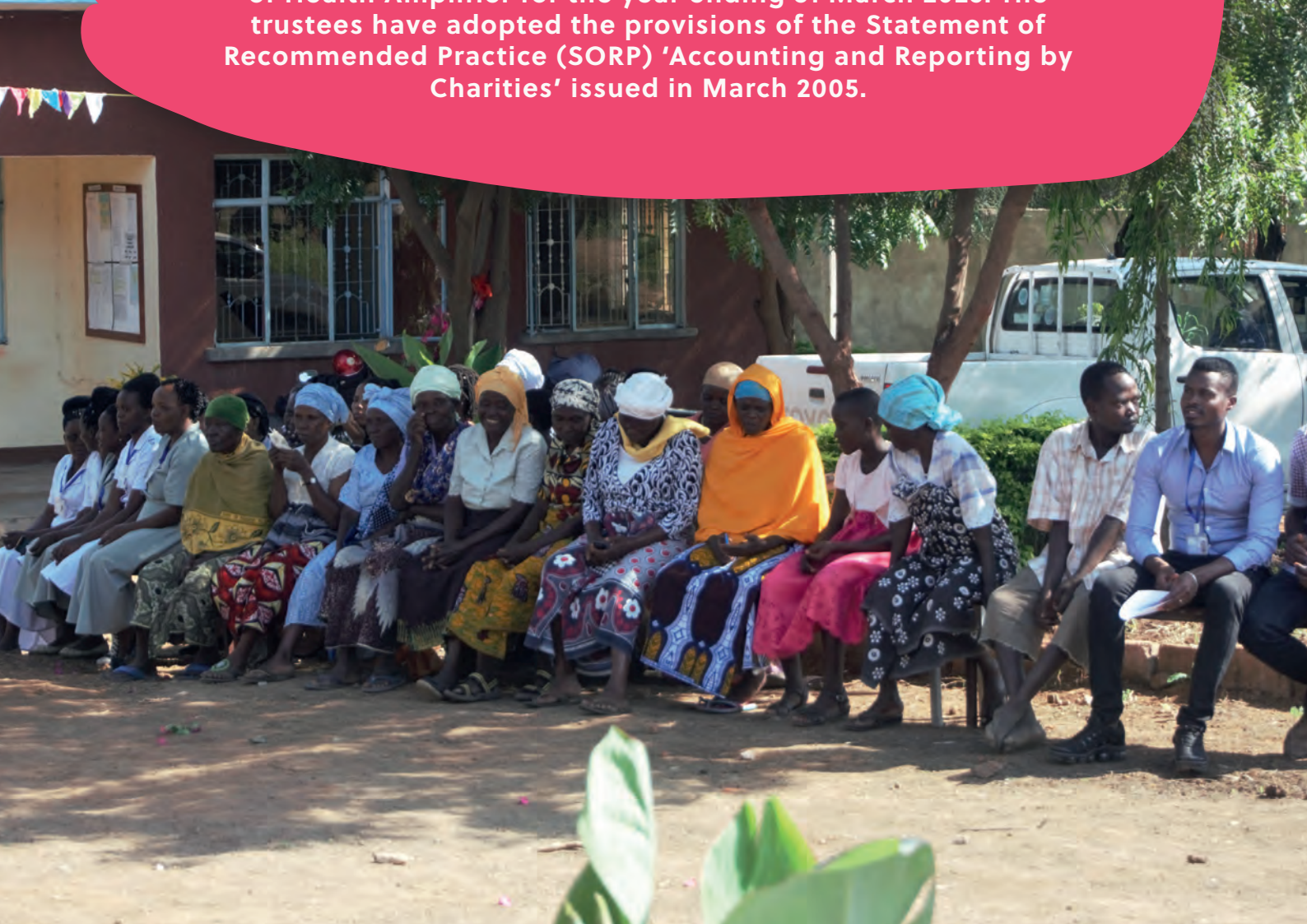
2024/25

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Report of the trustees for the year ending 31st March 2025

The trustees present their report with the financial statements of Health Amplifier for the year ending 31 March 2025. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.



Objectives & Activities

The purpose of the charity is...

“The relief of sickness and preservation of health, in particular, but not limited to, persons in extreme poverty.”

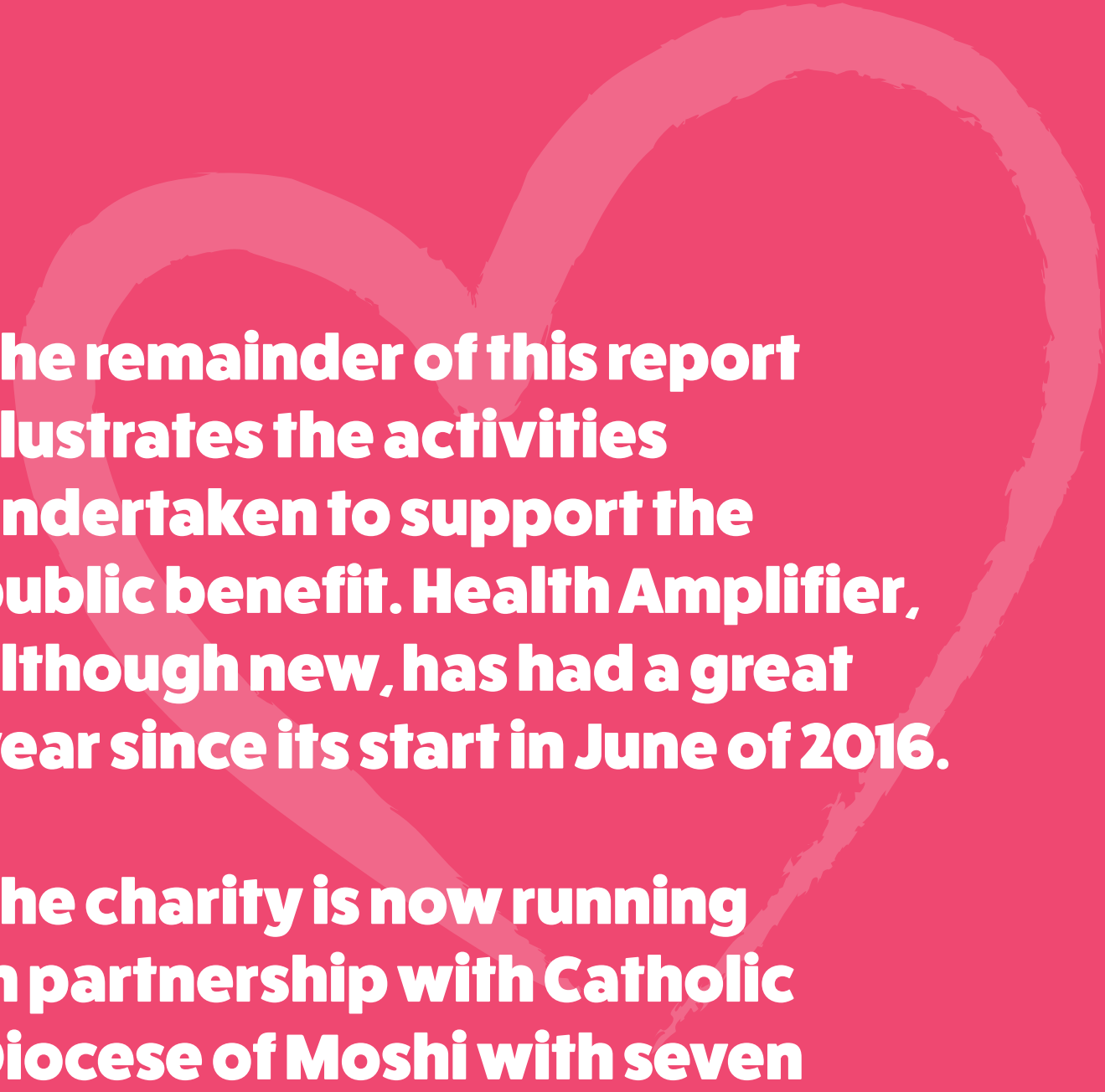
“And the relief and/or prevention of poverty in the community in such ways as the Charity Trustees may from time to time decide.”

Before Health Amplifier was established, the community of Kikavu, Tanzania had no access to a local health clinic so had to travel for many miles to receive healthcare, consequently disease and malnutrition were high.

Additionally, with little education about the importance of good hygiene, environmental and personal sanitation was poor with waterborne diseases occurring frequently. We are working to educate and support the community in overcoming the issues of poor healthcare, malnutrition, malaria, disease and dental hygiene.

As part of our programme to fight poverty in Kikavu and its surrounding villages, the charity funds the salary of local health professionals working in the Kikavu dispensary and community projects which help the charity to achieve its objectives and ensures sustainability.

The charity carries out its projects through partnership with other institutions but most specifically with the Catholic Diocese of Moshi – Korongoni Parish. The trustees have had due regard to the Charity Commission guidance on public benefit and recognise that it is their responsibility to ensure that the benefits offered have a positive impact in Kikavu and the surrounding area.



The remainder of this report illustrates the activities undertaken to support the public benefit. Health Amplifier, although new, has had a great year since its start in June of 2016.

The charity is now running in partnership with Catholic Diocese of Moshi with seven different projects in the Kikavu village, benefiting more than 10,000 residents in the area.

Achievement & Performance

Clinical Care

Between April 2024 to March 2025, 1,264 patients have been treated at the Kikavu clinic, where upper respiratory infections, urinary tract infections, gastro-intestinal diseases, skin diseases together with hypertension and diabetes type II are the most common diseases in the region. During the past year the cases of malaria have decreased drastically, having few cases during raining season.

In total we have had 1,264 patients attending our clinic this year, which is an average of 105 patients a month.





What has been happening so far...

We are happy to report that 2024/2025 was very exciting. We have mainly focused on the mother & Child unit and Dispensary.

We have had a significant increase on, pregnant women appointments, baby deliveries, children's appointments and vaccinations.

Our mobile vaccination program has been a success. We were able to reach out to those who could not otherwise come to the unit.

Our malaria eradication program continues to be a very efficient, helping the local have a better quality of life.



Kikavu Dispensary

Providing Excellence in Care

This year, we are pleased to let you know that the number of patients may be higher compared to the year before.

As the quality of our services increases, more people are attending our clinic and benefiting from our services.

This year, we are excited to announce that 1,264 patients have been treated for various health conditions, with upper respiratory infections being the main one.

We have also had a considerable decrease in the number of malaria cases. Out of the 389 patients screened, only 4 tested positive. This is due to our commitment to educating the local community on how to take practical steps to prevent malaria from spreading.



The Mother & Child Medical Unit

These have been the main areas of activities of the Mother & child care unit and Dispensary:

The Outpatient Treatments: Which includes, patients consultations, laboratory investigations and provision of medicines.

Mother and Child services: With main focus on caring of women during pregnancy and conduct uncomplicated delivery, conduct growth monitoring to under five children and provide vaccinations.

We also conduct mobile vaccination campaigns in our community to catch up with those who didn't attend clinic for various reasons.





Summary of the main achievements

- 1,264 patients treated for various health conditions.
- 98% in 2024/2025 donations spent in the front-line projects.
- 629 pregnant women seen by our midwives and doctors.
- 41 babies delivered.
- 872 children vaccinated within the immunisation program.
- Only 4 malaria positive cases out of 391 people tested. Less than 5% incidence. This is due to our malaria prevention programme.

Policy on Grant Making

The charity has established a grant making policy to achieve its objectives to the public benefit. The trustees apply the funds of the charity at their discretion and in accordance with the charitable purposes and objectives of the charity.

The trustees will consider any requests or known situations that are eligible for consideration.

- a. Each request or situation will be considered on its own merits. Where situations have been previously considered (whether successful or not) any due diligence undertaken to reach an earlier decision will be made available to the trustees.
- b. The trustees will carry out sufficient due diligence to ensure that the request or situation meets both the charitable purposes, and the priorities for support set out in its policy.
- c. The trustees are happy to work in partnership with other grant making bodies where funding of an entire project is beyond the scope of any single organisation. This includes, but is not limited to, national and international relief operations in the wake of natural disasters.

At the moment, the main beneficiary of our grants is the Kikavu Dispensary in Tanzania. The total amount of funds awarded to the Dispensary between April 2024 and March 2025 was £60,204 which was essential for the running of the Dispensary and all the projects associated to it.

All the grants awarded are closely monitored by the trustees and by our onsite project manager to make sure that they reflect the charity's objectives and thereby advance public benefits.

Plans for the Future

We cannot believe that it has been eight years since the beginning of the project in Kikavu. How time flies!

During this time The Kikaku project had several key achievements, including successful completion of major milestones, reducing the high rates of maternal and infant deaths in the area, the construction of the Mother & Child Medical Unity, delivering thousands of school meals to make sure that no children would go hungry, treating and educating hundreds of children with dental problems and reducing high number of malaria contamination through our health and social programs.

All of these were just possible due to team collaboration, the development of innovative solutions and positive feedback and financial support from stakeholders.

These accomplishments have likely paved the way for the project to become sustainable, which has always been the aim of the project to start with. We are so happy that the team in Kikavu, under the leadership of Dr. Temu August worked very hard for the project to come to this stage.

The trustees feel that it is now time for the charity Health Amplifier to look for future projects and initiatives. Therefore, the trustees decided that we will be ceasing our financial support to the Kikavu project from February 2025.

We would like to thank you for all your support and we will keep you updated what these new adventures will be.

We will also be offering appointments with a podiatrist, nurses and doctors. Dr Julian will be coming to Tanzania to educate and train all members of staff on diabetes, as this is his specialist area. Another area of interest of the charity is ecology.

We are currently in discussions with the local community as to how they could be involved in the preservation, conservation and the protection of the environment and the prudent use of resources. More to come on that.

Financial Review

Although the charity welcomes donations made by the public, the charity's major source of funding is from grants and donations issued by private companies and other institutions that share the same ethos of the charity. This way we make sure that all the public donations will go to the front line.

We are pleased to report that for the fiscal year of 2024/2025, Health Amplifier invested all of the donations received in the project we run in Kikavu -Tanzania. The charity holds no designated, restricted, investment or endowment funds.

Due to the generosity of our donors we managed to make grants to the total amount of £60,204 to fight poor health issues and poverty in Kikavu, Tanzania and still close the 2024/2025 account with a surplus, which will be invested in the finance of new projects in the next fiscal year.

Reserves Policy

The trustees aim to keep the free reserves amounting to approximately three months average expenditure. The trustees believe that this level will be sufficient to respond to our grant beneficiary and have enough money to cover any governance costs.

Since we are a new charity this policy will be reviewed annually as the work of the charity develops.

Structure, Governance and Management

Governing Document

Health Amplifier is a Charitable Incorporated Organisation (CIO) governed by its constitution dated on 20th April 2016. It is registered as a charity with the Charity Commission number 1167973. The charity is governed by a board of trustees.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Appointment of Trustees

As set in the constitution, apart from the first Charity Trustees, unless the Charity Trustees decide otherwise every Charity Trustee is appointed by a resolution passed at a properly convened meeting of the Charity Trustees. In selecting individuals for appointment as Charity Trustees, the Charity Trustees have considered the skills, knowledge and experience needed for the effective administration of the charity. There must be a majority of Charity Trustees who subscribe and adhere to, in belief and lifestyle, the Statement of Faith.

Reference and Administrative details

Charity name: Health Amplifier

Charity number: 1167973.

Charity website: www.healthamplifier.org

Registered Office: Happisburgh Manor, The Street, Happisburgh, Norfolk, NR12 0AB.

Banker: Barclays Bank, 34 Market Pl, Dereham NR19 2AS.

The trustees and officers serving during the year and since the year end were as follows:

Chairman	Dr. Julian David Brown
Executive Director	Rev. Jorge Luis De Souza Damasceno
Trustee	Dr. Marianne Simoes (appointed on 28th March 2018)

Declarations

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees.

Signature(s)



Full name(s): Jorge Damasceno
Position: Trustee

Date: 21.01.2026

**HEALTH AMPLIFIER
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**



Steve Pye & Co.
Unit 10 Aylsham Business Park
Richard Oakes Road
Aylsham
Norfolk
NR11 6FD

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Health Amplifier

Trustees' Report For The Year Ended 31 March 2025

The trustees present their report and the financial statements for the year ended 31 March 2025.

Structure, Governance and Management

Governing Document

The charity is controlled by its governing document, a deed of trust.

Reference and Administrative Details

Trustees

Dr J Brown
Dr M Hernandez
Mr Jorge Damasceno

Charity Number

1167973

Principal Address

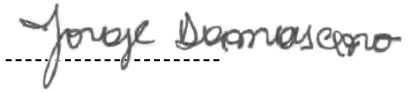
16 Potters Way
Poringland
Norwich
Norfolk
NR14 7GG

Independent Examiner

Liam McHugh ACCA
Steve Pye & Co.
Unit 10 Aylsham Business Park
Richard Oakes Road
Aylsham
Norfolk
NR11 6FD

**Health Amplifier
Trustees' Report (continued)
For The Year Ended 31 March 2025**

The trustees' report was approved by the board of trustees and signed on its behalf by:



Rev. Jorge Damasceno - Trustee

Date: 27.01.2026

Health Amplifier
Independent Examiner's Report to the Trustees of Health Amplifier
For The Year Ended 31 March 2025

I report to the trustees on my examination of the accounts of Health Amplifier (the Trust) for the year ended 31 March 2025.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Liam McHugh ACCA

Date
Unit 10 Aylsham Business Park
Richard Oakes Road
Aylsham
Norfolk
NR11 6FD

**Health Amplifier
Statement of Financial Activities
For The Year Ended 31 March 2025**

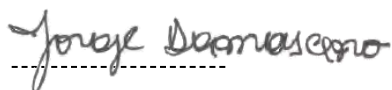
	Notes	2025 Unrestricted funds £	2024 Unrestricted funds £
INCOME AND ENDOWMENTS FROM:			
Donations and legacies	3	60,204	70,800
EXPENDITURE ON:			
Raising funds	5	(57,015)	(69,111)
NET INCOME		3,189	1,689
NET MOVEMENT IN FUNDS			
		3,189	1,689
RECONCILIATION OF FUNDS:			
Total funds brought forward		10,843	9,154
TOTAL FUNDS CARRIED FORWARD	10	14,032	10,843

The notes on pages 6 to 8 form part of these financial statements.

**Health Amplifier
Statement of Financial Position
As At 31 March 2025**

	Notes	2025 Unrestricted funds £	2024 Total funds £
FIXED ASSETS			
Tangible Assets	8	636	848
		<u>636</u>	<u>848</u>
CURRENT ASSETS			
Cash at bank and in hand		14,152	10,715
		<u>14,152</u>	<u>10,715</u>
Creditors: Amounts Falling Due Within One Year	9	(756)	(720)
		<u>13,396</u>	<u>9,995</u>
NET CURRENT ASSETS (LIABILITIES)		<u>13,396</u>	<u>9,995</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>14,032</u>	<u>10,843</u>
NET ASSETS		<u>14,032</u>	<u>10,843</u>
FUNDS OF THE CHARITY			
Unrestricted Funds		<u>14,032</u>	<u>10,843</u>
TOTAL FUNDS	10	<u>14,032</u>	<u>10,843</u>

On behalf of the board



Rev. Jorge Damasceno - Trustee

Date: 27.01.2026

The notes on pages 6 to 8 form part of these financial statements.

**Health Amplifier
Notes to the Financial Statements
For The Year Ended 31 March 2025**

1. General Information

Health Amplifier is a charitable incorporated organisation registered with the Charity Commission, registered charity number 1167973. The principal address is 16 Potters Way, Poringland, Norwich, Norfolk, NR14 7GG.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

2.2. Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Designated funds comprise unrestricted funds that have been set aside by the trustees for a specific purpose.

Restricted funds are to be used for specific purposes as laid down by the donor.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2.3. Incoming Resources

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

2.4. Resources Expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

2.5. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Computer Equipment	25% reducing balance
--------------------	----------------------

2.6. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

2.7. Taxation

The charity is exempt from tax as all its income is charitable and applied for charitable purposes.

3. Income from Donations and Legacies

	2025	2024
	Unrestricted funds	Unrestricted funds
	£	£
Donations and gifts	<u>60,204</u>	<u>70,800</u>

Health Amplifier
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

4. Net Income/(Expenditure)

The net income is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation of tangible fixed assets - owned	212	282
	212	282

5. Analysis of Expenditure

	Grant funding of activities	Support costs (see note 6)	2025
	£	£	Total
	£	£	£
Raising funds	54,309	2,706	57,015
	54,309	2,706	57,015

	Grant funding of activities	Support costs (see note 6)	2024
	£	£	Total
	£	£	£
Raising funds	67,208	1,903	69,111
	67,208	1,903	69,111

6. Support Costs

	2025
	Raising funds
	£
General administration	1,738
Depreciation	212
Governance costs	756
	2,706

	2024
	Raising funds
	£
General administration	1,507
Depreciation	282
Governance costs	114
	1,903

7. Average Number of Employees

Average number of employees during the year was: NIL (2024: NIL)

Health Amplifier
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

8. Tangible Assets

	Computer Equipment £
Cost	
As at 1 April 2024	2,247
As at 31 March 2025	2,247
Depreciation	
As at 1 April 2024	1,399
Provided during the period	212
As at 31 March 2025	1,611
Net Book Value	
As at 31 March 2025	636
As at 1 April 2024	848

9. Creditors: Amounts Falling Due Within One Year

	2025 £	2024 £
Accruals and deferred income	756	720

10. Movement in Funds

	As at 1 April 2024	Income	Expenditure	As at 31 March 2025
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	10,843	60,204	(57,015)	14,032
Total funds	10,843	60,204	(57,015)	14,032
	As at 1 April 2023	Income	Expenditure	As at 31 March 2024
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	9,154	70,800	(69,111)	10,843
Total funds	9,154	70,800	(69,111)	10,843

11. Related Party Disclosures

There were no related party transactions for the year ended 31 March 2025.

Health Amplifier
Detailed Statement of Financial Activities
For The Year Ended 31 March 2025

	2025	2024
	Total funds	Total funds
	£	£
INCOME AND ENDOWMENTS FROM:		
Donations and legacies		
Donations and gifts	60,204	70,800
	60,204	70,800
	60,204	70,800
EXPENDITURE ON:		
Raising funds		
Grants to institutions	(54,309)	(67,208)
Insurance	(323)	(259)
Telecommunications and data costs	(156)	(214)
Other office costs	(1,258)	(1,034)
Sundry expenses	(1)	-
Depreciation	(212)	(282)
Accountancy fees	(756)	(114)
	(57,015)	(69,111)
	(57,015)	(69,111)
NET INCOME	3,189	1,689



THANK YOU!

**“For all your support in Loving,
Educating and Liberating lives.
You are making the difference!”**

**Don't forget to visit our website
for more information:**

healthamplifier.org/impactreports/

HEALTH AMPLIFIER

England & Wales - Charity number 1167973

Accounts



Health Amplifier

**Trustees' Annual Report &
Financial Statement**

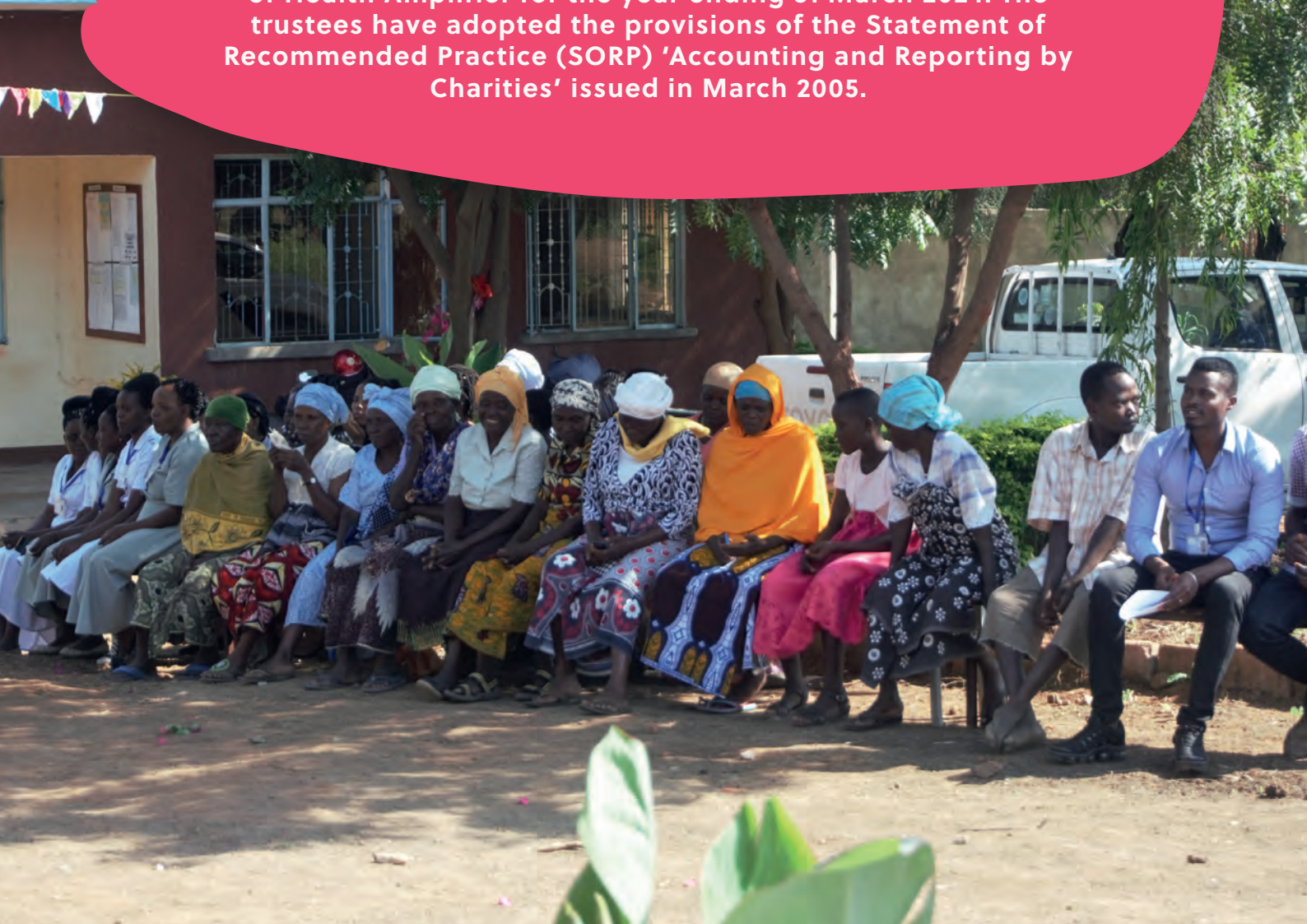
2023/24

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"And the relief and/or prevention of poverty in the community in such ways as the Charity Trustees may from time to time decide."

Before Health Amplifier was established, the community of Kikavu, Tanzania had no access to a local health clinic so had to travel for many miles to receive healthcare, consequently disease and malnutrition were high.

Additionally, with little education about the importance of good hygiene, environmental and personal sanitation was poor with waterborne diseases occurring frequently. We are working to educate and support the community in overcoming the issues of poor healthcare, malnutrition, malaria, disease and dental hygiene.

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The charity is now running in partnership with Catholic Diocese of Moshi with seven different projects in the Kikavu village, benefiting more than 10,000 residents in the area.

Achievement & Performance

Clinical Care

Between April 2023 to March 2024, 2,045 patients have been treated at the Kikavu clinic, where upper respiratory infections, urinary tract infections, gastro-intestinal diseases, skin diseases together with hypertension and diabetes type II are the most common diseases in the region. During the past year the cases of malaria have decreased drastically, having few cases during raining season.

In total we have had 2,045 patients attending our clinic this year, which is an average of 228 patients a month.





What has been happening so far...

We are happy to report that 2023/2024 was very exciting. We have mainly focused on the mother & Child unit and Dispensary.

We have had a significant increase on, pregnant women appointments, baby deliveries, children's appointments and vaccinations.

Our mobile vaccination program has been a success. We were able to reach out to those who could not otherwise come to the unit.

Our malaria eradication program continues to be a very efficient, helping the local have a better quality of life.



Kikavu Dispensary

Providing Excellence in Care

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As the quality of our services increases, more people are attending our clinic and benefiting from our services.

This year, we are excited to announce that 2,045 patients have been treated for various health conditions, with upper respiratory infections being the main one.

We have also had a considerable decrease in the number of malaria cases. Out of the 504 patients screened, only 12 tested positive. This is due to our commitment to educating the local community on how to take practical steps to prevent malaria from spreading.



The Mother & Child Medical Unit

These have been the main areas of activities of the Mother & child care unit and Dispensary:

The Outpatient Treatments: Which includes, patients consultations, laboratory investigations and provision of medicines.

Mother and Child services: With main focus on caring of women during pregnancy and conduct uncomplicated delivery, conduct growth monitoring to under five children and provide vaccinations.

We also conduct mobile vaccination campaigns in our community to catch up with those who didn't attend clinic for various reasons.





Summary of the main achievements

- 2,045 patients treated for various health conditions.
- 98% in 2023/2024 donations spent in the front-line projects.
- 283 pregnant women seen by our midwives and doctors.
- 86 babies delivered.
- 872 children vaccinated within the immunisation program.
- Only 15 malaria positive cases out of 391 people tested. Less than 5% incidence. This is due to our malaria prevention programme.

Policy on Grant Making

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We cannot believe that it has been eight years since the beginning of the project in Kikavu. How time flies!

During this time The Kikaku project had several key achievements, including successful completion of major milestones, reducing the high rates of maternal and infant deaths in the area, the construction of the Mother & Child Medical Unity, delivering thousands of school meals to make sure that no children would go hungry, treating and educating hundreds of children with dental problems and reducing high number of malaria contamination through our health and social programs.

All of these were just possible due to team collaboration, the development of innovative solutions and positive feedback and financial support from stakeholders.

These accomplishments have likely paved the way for the project to become sustainable, which has always been the aim of the project to start with. We are so happy that the team in Kikavu, under the leadership of Dr. Temu August worked very hard for the project to come to this stage.

The trustees feel that it is now time for the charity Health Amplifier to look for future projects and initiatives. Therefore, the trustees decided that we will be ceasing our financial support to the Kikavu project from February 2025.

We would like to thank you for all your support and we will keep you updated what these new adventures will be.

We will also be offering appointments with a podiatrist, nurses and doctors. Dr Julian will be coming to Tanzania to educate and train all members of staff on diabetes, as this is his specialist area. Another area of interest of the charity is ecology.

We are currently in discussions with the local community as to how they could be involved in the preservation, conservation and the protection of the environment and the prudent use of resources. More to come on that.

Financial Review

Although the charity welcomes donations made by the public, the charity's major source of funding is from grants and donations issued by private companies and other institutions that share the same ethos of the charity. This way we make sure that all the public donations will go to the front line.

We are pleased to report that for the fiscal year of 2023/2024, Health Amplifier invested all of the donations received in the project we run in Kikavu -Tanzania. The charity holds no designated, restricted, investment or endowment funds.

Due to the generosity of our donors we managed to make grants to the total amount of £70,800 to fight poor health issues and poverty in Kikavu, Tanzania and still close the 2023/2024 account with a surplus, which will be invested in the finance of new projects in the next fiscal year.

Reserves Policy

The trustees aim to keep the free reserves amounting to approximately three months average expenditure. The trustees believe that this level will be sufficient to respond to our grant beneficiary and have enough money to cover any governance costs.

Since we are a new charity this policy will be reviewed annually as the work of the charity develops.

Structure, Governance and Management

Governing Document

Health Amplifier is a Charitable Incorporated Organisation (CIO) governed by its constitution dated on 20th April 2016. It is registered as a charity with the Charity Commission number 1167973. The charity is governed by a board of trustees.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Appointment of Trustees

As set in the constitution, apart from the first Charity Trustees, unless the Charity Trustees decide otherwise every Charity Trustee is appointed by a resolution passed at a properly convened meeting of the Charity Trustees. In selecting individuals for appointment as Charity Trustees, the Charity Trustees have considered the skills, knowledge and experience needed for the effective administration of the charity. There must be a majority of Charity Trustees who subscribe and adhere to, in belief and lifestyle, the Statement of Faith.

Reference and Administrative details

Charity name: Health Amplifier

Charity number: 1167973.

Charity website: www.healthamplifier.org

Registered Office: Happisburgh Manor, The Street, Happisburgh, Norfolk, NR12 0AB.

Banker: Barclays Bank, 34 Market Pl, Dereham NR19 2AS.

The trustees and officers serving during the year and since the year end were as follows:

Chairman	Dr. Julian David Brown
Executive Director	Rev. Jorge Luis De Souza Damasceno
Trustee	Dr. Marianne Simoes (appointed on 28th March 2018)

Declarations

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees.

Signature(s)



Full name(s): Jorge Damasceno
Position: Trustee

Date: 08.01.2025

REGISTERED COMPANY NUMBER: CE007715 (England and Wales)
REGISTERED CHARITY NUMBER: 1167973

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2024
for
Health Amplifier

Steve Pye & Co.
Chartered Certified Accountants
Unit 10 Aylsham Business Park
Richard Oakes Road
Aylsham
Norwich
Norfolk
NR11 6FD

Contents of the Financial Statements
for the Year Ended 31 March 2024

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Health Amplifier

Report of the Trustees
for the Year Ended 31 March 2024

The Health Amplifier Trustees present their report and the financial statements for the year ended 31 March 2024. The financial statements comply with current statutory requirements of the Companies Act 2006, the charity's trust deed and the Statement of Recommended Practice - Accounting and Reporting by Charities: SORP applicable to charities preparing their accounts in accordance with FRS 102 (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
CE007715 (England and Wales)


Registered Charity number
1167973

Registered office
16 Potters Way
Poringland
Norwich
Norfolk
NR14 7GG

Trustees
Rev J L d S Damasceno
Dr J D Brown
Dr M Hernandez

Independent Examiner
Steve Pye & Co.
Chartered Certified Accountants
Unit 10 Aylsham Business Park
Richard Oakes Road
Aylsham
Norwich
Norfolk
NR11 6FD

Approved by order of the board of trustees on January 8th 2025 and signed on its behalf by:



.....
Rev J L d S Damasceno - Trustee

Independent Examiner's Report to the Trustees of
Health Amplifier

Independent examiner's report to the trustees of Health Amplifier ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

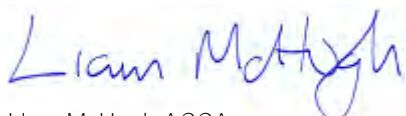
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Liam McHugh ACCA

Steve Pye & Co.
Chartered Certified Accountants
Unit 10 Aylsham Business Park
Richard Oakes Road
Aylsham
Norwich
Norfolk
NR11 6FD

Date: 8 January 2025

Health Amplifier

Statement of Financial Activities
for the Year Ended 31 March 2024

	Notes	Unrestricted funds £	Restricted fund £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM Donations and legacies		70,800	-	70,800	61,765
		<u>70,800</u>	<u>-</u>	<u>70,800</u>	<u>61,765</u>
Total		<u>70,800</u>	<u>-</u>	<u>70,800</u>	<u>61,765</u>
EXPENDITURE ON Support costs	2	114	-	114	2,764
Charitable activities		<u>68,997</u>	<u>-</u>	<u>68,997</u>	<u>65,006</u>
Total		<u>69,111</u>	<u>-</u>	<u>69,111</u>	<u>67,770</u>
NET INCOME/(EXPENDITURE)		1,689	-	1,689	(6,005)
RECONCILIATION OF FUNDS Total funds brought forward		9,154	-	9,154	15,159
TOTAL FUNDS CARRIED FORWARD		<u>10,843</u>	<u>-</u>	<u>10,843</u>	<u>9,154</u>

The notes form part of these financial statements

Health Amplifier

Balance Sheet
31 March 2024

	Notes	Unrestricted funds £	Restricted fund £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	6	848	-	848	1,130
CURRENT ASSETS					
Cash at bank and in hand		<u>10,715</u>	<u>-</u>	<u>10,715</u>	<u>10,230</u>
		10,715	-	10,715	10,230
CREDITORS					
Amounts falling due within one year	7	<u>(720)</u>	<u>-</u>	<u>(720)</u>	<u>(2,206)</u>
NET CURRENT ASSETS		<u>9,995</u>	<u>-</u>	<u>9,995</u>	<u>8,024</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>10,843</u>	<u>-</u>	<u>10,843</u>	<u>9,154</u>
NET ASSETS		<u><u>10,843</u></u>	<u><u>-</u></u>	<u><u>10,843</u></u>	<u><u>9,154</u></u>
FUNDS	8				
Unrestricted funds				10,843	9,154
Restricted funds				<u>-</u>	<u>-</u>
TOTAL FUNDS				<u><u>10,843</u></u>	<u><u>9,154</u></u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

Health Amplifier

Balance Sheet - continued

31 March 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on January 8th, 2025, and were signed on its behalf by:



.....
Rev J L d S Damasceno - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 25% reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Health Amplifier

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

2. SUPPORT COSTS

Support costs

Support costs

2024	2023
£	£
<u>114</u>	<u>2,764</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

Depreciation - owned assets

2024	2023
£	£
<u>282</u>	<u>377</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	61,765	-	61,765
Investment income	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>61,765</u>	<u>-</u>	<u>61,765</u>
EXPENDITURE ON			
Support costs	2,764	-	2,764

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted fund £	Total funds £
Charitable activities	<u>65,006</u>	<u>-</u>	<u>65,006</u>
Total	<u>67,770</u>	<u>-</u>	<u>67,770</u>
NET INCOME/(EXPENDITURE)	(6,005)	-	(6,005)
RECONCILIATION OF FUNDS			
Total funds brought forward	15,159	-	15,159
TOTAL FUNDS CARRIED FORWARD	<u>9,154</u>	<u>-</u>	<u>9,154</u>

6. TANGIBLE FIXED ASSETS

	Computers £
COST	
At 1 April 2023	<u>2,247</u>
At 31 March 2024	<u>2,247</u>
DEPRECIATION	
At 1 April 2023	1,117
Charge for year	<u>282</u>
At 31 March 2024	<u>1,399</u>
NET BOOK VALUE	
At 31 March 2024	<u>848</u>
At 31 August 2022	<u>1,130</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade creditors	-	1,386
Accruals and deferred income	<u>720</u>	<u>820</u>
	<u><u>720</u></u>	<u><u>2,206</u></u>

8. MOVEMENT IN FUNDS

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	<u>9,154</u>	<u>1,689</u>	<u>10,843</u>
	9,154	1,689	10,843
Restricted funds			
Restricted funds	-	-	-
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>9,154</u></u>	<u><u>1,689</u></u>	<u><u>10,843</u></u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	70,800	(69,111)	1,689
Restricted funds			
Restricted funds	-	-	-
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>70,800</u></u>	<u><u>(69,111)</u></u>	<u><u>1,689</u></u>

Notes to the Financial Statements – continued
for the Year Ended 31 March 2024

8. MOVEMENT IN FUNDS – continued

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	At 31.8.22 £
Unrestricted funds			
General fund	<u>15,159</u>	<u>(6,005)</u>	<u>9,154</u>
	15,159	(6,005)	9,154
Restricted funds			
Restricted funds	-	-	-
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>15,159</u>	<u>(6,005)</u>	<u>9,154</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	61,765	(67,770)	(6,005)
Restricted funds			
Restricted funds	-	-	-
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>61,765</u>	<u>(67,770)</u>	<u>(6,005)</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

Health Amplifier

Detailed Statement of Financial Activities
for the Year Ended 31 March 2024

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	<u>70,800</u>	<u>61,765</u>
	70,800	61,765
EXPENDITURE		
Charitable activities		
Grants to institutions	<u>67,208</u>	<u>63,251</u>
	67,208	63,251
Support costs		
Management		
Insurance	259	288
Telephone	214	157
Office expenses	1,034	870
Depreciation	<u>282</u>	<u>377</u>
	1,789	1,692
Management		
Finance		
Bank charges	-	63
Governance costs		
Accountancy fees	<u>114</u>	<u>2,764</u>
Total resources expended	<u>69,111</u>	<u>67,770</u>
Net income/(expenditure)	<u>1,689</u>	<u>(6,005)</u>

This page does not form part of the statutory financial statements



THANK YOU!

**"For all your support in Loving,
Educating and Liberating lives.
You are making the difference!"**

**Don't forget to visit our website
for more information:**

healthamplifier.org/impactreports/

HEALTH AMPLIFIER

England & Wales - Charity number 1167973

Accounts



Trustees' Annual Report & Financial Statement



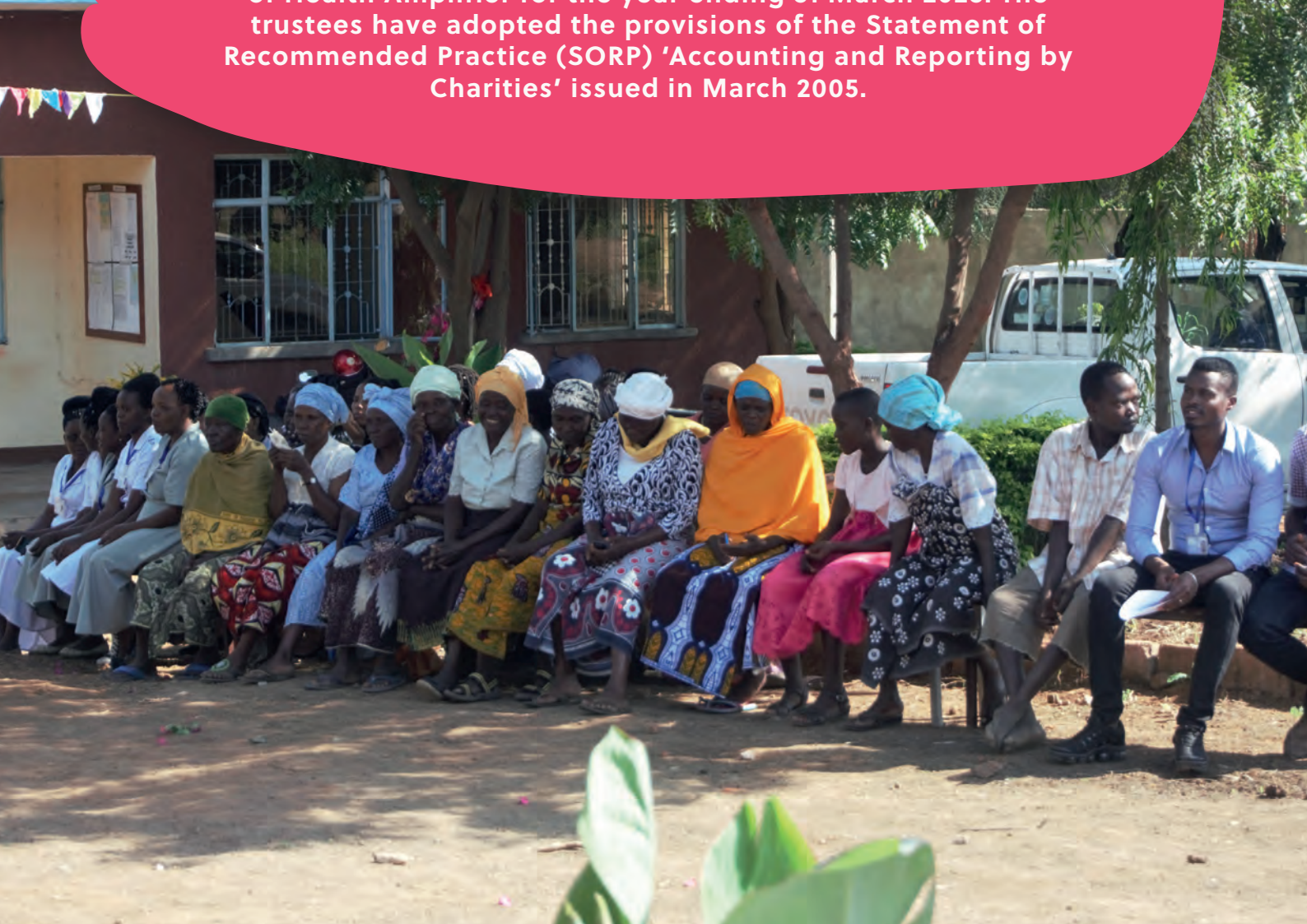
2022/23

LOVE • EDUCATE • LIBERATE



Report of the trustees for the year ending 31st March 2023

The trustees present their report with the financial statements of Health Amplifier for the year ending 31 March 2023. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.



Objectives & Activities

The purpose of the charity is...

"The relief of sickness and preservation of health, in particular, but not limited to, persons in extreme poverty."

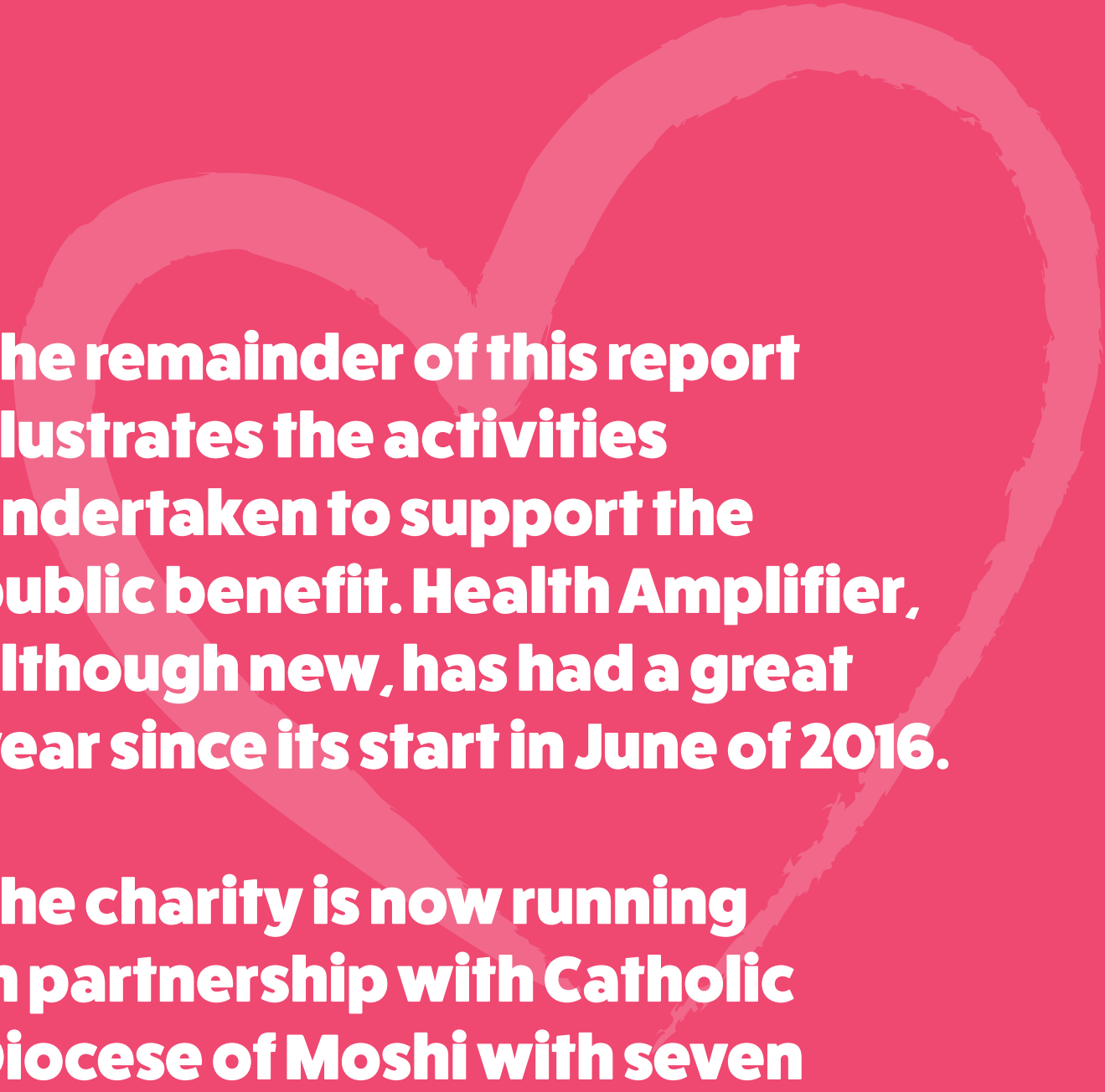
"And the relief and/or prevention of poverty in the community in such ways as the Charity Trustees may from time to time decide."

Before Health Amplifier was established, the community of Kikavu, Tanzania had no access to a local health clinic so had to travel for many miles to receive healthcare, consequently disease and malnutrition were high.

Additionally, with little education about the importance of good hygiene, environmental and personal sanitation was poor with waterborne diseases occurring frequently. We are working to educate and support the community in overcoming the issues of poor healthcare, malnutrition, malaria, disease and dental hygiene.

As part of our programme to fight poverty in Kikavu and its surrounding villages, the charity funds the salary of local health professionals working in the Kikavu dispensary and community projects which help the charity to achieve its objectives and ensures sustainability.

The charity carries out its projects through partnership with other institutions but most specifically with the Catholic Diocese of Moshi – Korongoni Parish. The trustees have had due regard to the Charity Commission guidance on public benefit and recognise that it is their responsibility to ensure that the benefits offered have a positive impact in Kikavu and the surrounding area.



The remainder of this report illustrates the activities undertaken to support the public benefit. Health Amplifier, although new, has had a great year since its start in June of 2016.

The charity is now running in partnership with Catholic Diocese of Moshi with seven different projects in the Kikavu village, benefiting more than 10,000 residents in the area.

Achievement & Performance

Clinical Care

Between April 2022 to March 2023, 2,734 patients have been treated at the Kikavu clinic, where upper respiratory infections, urinary tract infections, gastro-intestinal diseases, skin diseases together with hypertension and diabetes type II are the most common diseases in the region. During the past year the cases of malaria have decreased drastically, having few cases during raining season.

In total we have had 2,734 patients attending our clinic this year, which is an average of 228 patients a month.





What has been happening so far...

This year continues to be an exciting year for the project and the team alike. We have had an increase in the number of patients we see compared to last year. Since we have been registered with the government, it is really helping us in terms of the viability of resources.

As a government-registered clinic, the work team constantly receives visits and training from members of the Ministry of Health.

In one of the most recent health campaigns, we have been able to deliver vitamin A to children through the training of our staff, which includes how to fill out new patient registration forms and update information on health campaigns and new protocols.



Kikavu Dispensary

Providing Excellence in Care

This year, we are pleased to let you know that the number of patients may be higher compared to the year before.

As the quality of our services increases, more people are attending our clinic and benefiting from our services.

This year, we are excited to announce that 2734 patients have been treated for various health conditions, with upper respiratory infections being the main one.

We have also had a considerable decrease in the number of malaria cases. Out of the 504 patients screened, only 12 tested positive. This is due to our commitment to educating the local community on how to take practical steps to prevent malaria from spreading.



The Mother & Child Medical Unit

The mother & child clinic has been equipped with new furniture to provide greater comfort to patients, and staff alike.

With the mother & child department fully operational since the end of November, the clinic has already received its first patients.

We are pleased to share that this year we have had the pleasure to see 204 pregnant women and help deliver 5 babies. assist them with several types of services, including mother and baby health checks.

The mother and child care unit has become an essential hub for the health of mothers and their children.

This year alone, we have vaccinated 407 children, monitored their weight and height, and given them vitamin A and deworming pills for 1,064.

This is all possible because of the commitment of our staff to make the Kikavu area a healthier place to live and the generosity of our donors.





Dental Treatment Project

The oral health programme at the school continues to progress on a regular basis.

It has been 8 years since we carried out dental treatments with children at the school. The figure of the dentist and the representation linked to pain are no longer part of the children's ideas. They know that it is possible to cure their teeth without pain.

Every year, new students start school, and as part of the approach prior to dental treatment, they are given a talk about oral health and tooth brushing technique. Every year, the treatment begins with the older students so that the little ones lose their fear. Fear turns into curiosity and later into a desire to have their teeth cleaned and treated.

We are happy to let you know that this year, our dentist, Sofia, has been able to treat 469 children and provide 1,838 cavity fillings and sealants. Thank you again for all your support.



School children receiving a dental check



Summary of the main achievements

- 2,734 patients treated for various health conditions.
- 98% in 2022/2023 donations spent in the front-line projects.
- 204 pregnant women seen by our midwives and doctors.
- 5 babies delivered.
- 407 children vaccinated within the immunisation program.
- 1,838 cavity fillings and sealants performed.
- Only 12 malaria positive cases out of 504 people tested. Less than 3% incidence.

Policy on Grant Making

The charity has established a grant making policy to achieve its objectives to the public benefit. The trustees apply the funds of the charity at their discretion and in accordance with the charitable purposes and objectives of the charity.

The trustees will consider any requests or known situations that are eligible for consideration.

- a. Each request or situation will be considered on its own merits. Where situations have been previously considered (whether successful or not) any due diligence undertaken to reach an earlier decision will be made available to the trustees.
- b. The trustees will carry out sufficient due diligence to ensure that the request or situation meets both the charitable purposes, and the priorities for support set out in its policy.
- c. The trustees are happy to work in partnership with other grant making bodies where funding of an entire project is beyond the scope of any single organisation. This includes, but is not limited to, national and international relief operations in the wake of natural disasters.

At the moment, the main beneficiary of our grants is the Kikavu Dispensary in Tanzania. The total amount of funds awarded to the Dispensary between April 2022 and March 2023 was £61,765 which was essential for the running of the Dispensary and all the projects associated to it.

All the grants awarded are closely monitored by the trustees and by our onsite project manager to make sure that they reflect the charity's objectives and thereby advance public benefits.

Plans for the Future

We are so thankful for all sponsors that made possible the finishing of the specialist diabetes care and a mother & child unit. This centre is specifically designed to be used for the management and regular monitoring of diabetes, educational healthcare seminars and antenatal.

Our plan now is to concentrate on the training of local staff so the Centre can provide the best health care possible for the mothers and children and postnatal care. Our aim is to give the best healthcare possible to the community of Kikavu and those from further afield. Now that the centre is built, we will be seeking equipment to offer digital retinal photography and an ultrasound machine - which will be particularly important in enabling us to deliver preventative health care to pregnant patients.

We will also be offering appointments with a podiatrist, nurses and doctors. Dr Julian will be coming to Tanzania to educate and train all members of staff on diabetes, as this is his specialist area. Another area of interest of the charity is ecology.

We are currently in discussions with the local community as to how they could be involved in the preservation, conservation and the protection of the environment and the prudent use of resources. More to come on that.

Financial Review

Although the charity welcomes donations made by the public, the charity's major source of funding is from grants and donations issued by private companies and other institutions that share the same ethos of the charity. This way we make sure that all the public donations will go to the front line.

We are pleased to report that for the fiscal year of 2022/2023, Health Amplifier invested all of the donations received in the project we run in Kikavu -Tanzania. The charity holds no designated, restricted, investment or endowment funds.

Due to the generosity of our donors we managed to make grants to the total amount of £61,765 to fight poor health issues and poverty in Kikavu, Tanzania and still close the 2022/2023 account with a surplus, which will be invested in the finance of new projects in the next fiscal year.

Reserves Policy

The trustees aim to keep the free reserves amounting to approximately three months average expenditure. The trustees believe that this level will be sufficient to respond to our grant beneficiary and have enough money to cover any governance costs.

Since we are a new charity this policy will be reviewed annually as the work of the charity develops.

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Governing Document

Health Amplifier is a Charitable Incorporated Organisation (CIO) governed by its constitution dated on 20th April 2016. It is registered as a charity with the Charity Commission number 1167973. The charity is governed by a board of trustees.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Appointment of Trustees

As set in the constitution, apart from the first Charity Trustees, unless the Charity Trustees decide otherwise every Charity Trustee is appointed by a resolution passed at a properly convened meeting of the Charity Trustees. In selecting individuals for appointment as Charity Trustees, the Charity Trustees have considered the skills, knowledge and experience needed for the effective administration of the charity. There must be a majority of Charity Trustees who subscribe and adhere to, in belief and lifestyle, the Statement of Faith.

Reference and Administrative details

Charity name: Health Amplifier

Charity number: 1167973.

Charity website: www.healthamplifier.org

Registered Office: Happisburgh Manor, The Street, Happisburgh, Norfolk, NR12 0AB.

Banker: Barclays Bank, 34 Market Pl, Dereham NR19 2AS.

The trustees and officers serving during the year and since the year end were as follows:

Chairman	Dr. Julian David Brown
Executive Director	Rev. Jorge Luis De Souza Damasceno
Trustee	Dr. Marianne Simoes (appointed on 28th March 2018)

Declarations

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees.

Signature(s)



Full name(s): Jorge Damasceno
Position: Trustee

Date: 22.01.2024

Charity registration number 1167973

HEALTH AMPLIFIER
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

HEALTH AMPLIFIER

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Dr JD Brown
Dr MS V Hernandez
Rev JL d S Damasceno

Charity number

1167973

Principal address

16 Potters Way
Poringland
Norwich
Norfolk
England
NR14 7GG

Independent examiner

Sotos Christophi FCCA
Aston Shaw Limited
Chartered Certified Accountants
The Union Building, 51-59 Rose Lane
Norwich
Norfolk
England
NR1 1BY

HEALTH AMPLIFIER

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Balance sheet	4
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HEALTH AMPLIFIER

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2023

The trustees present their annual report and financial statements for the year ended 31 March 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Structure, governance and management

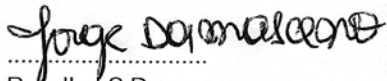
The trustees who served during the year and up to the date of signature of the financial statements were:

Dr JD Brown

Dr MS V Hernandez

Rev JL d S Damasceno

The trustees' report was approved by the Board of Trustees.



Rev JL d S Damasceno

Trustee

Date: 22.01.2024

HEALTH AMPLIFIER

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HEALTH AMPLIFIER

I report to the trustees on my examination of the financial statements of Health Amplifier (the charity) for the year ended 31 March 2023.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Sotos Christophi FCCA

Aston Shaw Limited
Chartered Certified Accountants
The Union Building, 51-59 Rose Lane
Norwich
Norfolk
NR1 1BY
England

Dated: 22/03/24

HEALTH AMPLIFIER

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2023

	Notes	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Income from:			
Donations and legacies	3	61,765	64,123
		<u> </u>	<u> </u>
Expenditure on:			
Charitable activities	4	67,770	70,187
		<u> </u>	<u> </u>
Net expenditure for the year/ Net movement in funds		(6,005)	(6,064)
Fund balances at 1 April 2022		15,159	21,223
		<u> </u>	<u> </u>
Fund balances at 31 March 2023		<u>9,154</u>	<u>15,159</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

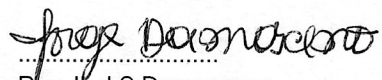
HEALTH AMPLIFIER

BALANCE SHEET

AS AT 31 MARCH 2023

	Notes	2023 £	£	2022 £	£
Fixed assets					
Tangible assets	8		1,130		957
Current assets					
Cash at bank and in hand		10,230		14,891	
Creditors: amounts falling due within one year	9	<u>(2,206)</u>		<u>(689)</u>	
Net current assets			8,024		14,202
Total assets less current liabilities			<u>9,154</u>		<u>15,159</u>
Income funds					
Unrestricted funds			9,154		15,159
			<u>9,154</u>		<u>15,159</u>

The financial statements were approved by the Trustees on 17.01.2024



Rev JL d S Damasceno

Trustee

HEALTH AMPLIFIER

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

1 Accounting policies

Charity information

Health Amplifier is a charity

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

HEALTH AMPLIFIER

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers

Enter depreciation rate via StatDB - cd198

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

HEALTH AMPLIFIER

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

1 Accounting policies (Continued)

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.9 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Unrestricted funds	Unrestricted funds
	2023	2022
	£	£
Donations and gifts	61,765	64,123

HEALTH AMPLIFIER

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

4 Charitable activities

	Charitable Expenditure 2023 £	Charitable Expenditure 2022 £
Grants to institutions	63,251	67,769
Insurance	288	285
Telephone	157	157
Bank charges	63	56
Office expenses	870	912
Depreciation	377	319
Accountancy and legal fees	2,764	689
	<u>67,770</u>	<u>70,187</u>
	<u>67,770</u>	<u>70,187</u>

5 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

6 Employees

The average monthly number of employees during the year was:

	2023 Number	2022 Number
Total	<u>-</u>	<u>-</u>

There were no employees whose annual remuneration was more than £60,000.

7 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

HEALTH AMPLIFIER

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

8	Tangible fixed assets		Computers
			£
	Cost		
	At 1 April 2022		1,698
	Additions		549
	At 31 March 2023		<u>2,247</u>
	Depreciation and impairment		
	At 1 April 2022		740
	Depreciation charged in the year		377
	At 31 March 2023		<u>1,117</u>
	Carrying amount		
	At 31 March 2023		<u>1,130</u>
	At 31 March 2022		<u>957</u>
9	Creditors: amounts falling due within one year	2023	2022
		£	£
	Trade creditors	1,386	-
	Accruals and deferred income	820	689
		<u>2,206</u>	<u>689</u>
10	Related party transactions		
	There were no disclosable related party transactions during the year (2022 - none).		
11	Cash generated from operations	2023	2022
		£	£
	Deficit for the year	(6,005)	(6,064)
	Movements in working capital:		
	Increase in creditors	1,517	10
	Cash absorbed by operations	<u>(4,488)</u>	<u>(6,054)</u>
12	Analysis of changes in net funds		
	The charity had no debt during the year.		



THANK YOU!

**"For all your support in Loving,
Educating and Liberating lives.
You are making the difference!"**

**Don't forget to visit our website
for more information:**

healthamplifier.org/impactreports/

HEALTH AMPLIFIER

England & Wales - Charity number 1167973

Accounts



Trustees' Annual Report & Financial Statement

2021/22

LOVE • EDUCATE • LIBERATE



Report of the trustees for the year ending 31st March 2022

The trustees present their report with the financial statements of Health Amplifier for the year ending 31 March 2022. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.



Objectives & Activities

The purpose of the charity is...

"The relief of sickness and preservation of health, in particular, but not limited to, persons in extreme poverty."


"And the relief and/or prevention of poverty in the community in such ways as the Charity Trustees may from time to time decide."

Before Health Amplifier was established, the community of Kikavu, Tanzania had no access to a local health clinic so had to travel for many miles to receive healthcare, consequently disease and malnutrition were high.

Additionally, with little education about the importance of good hygiene, environmental and personal sanitation was poor with waterborne diseases occurring frequently. We are working to educate and support the community in overcoming the issues of poor healthcare, malnutrition, malaria, disease and dental hygiene.

As part of our programme to fight poverty in Kikavu and its surrounding villages, the charity funds the salary of local health professionals working in the Kikavu dispensary and community projects which help the charity to achieve its objectives and ensures sustainability.

The charity carries out its projects through partnership with other institutions but most specifically with the Catholic Diocese of Moshi – Korongoni Parish. The trustees have had due regard to the Charity Commission guidance on public benefit and recognise that it is their responsibility to ensure that the benefits offered have a positive impact in Kikavu and the surrounding area.



The remainder of this report illustrates the activities undertaken to support the public benefit. Health Amplifier, although new, has had a great year since its start in June of 2016.

The charity is now running in partnership with Catholic Diocese of Moshi with seven different projects in the Kikavu village, benefiting more than 10,000 residents in the area.

Achievement & Performance

Clinical Care

Between April 2021 to March 2022, 2084 patients have been treated at the Kikavu clinic, where upper respiratory infections, urinary tract infections, gastro-intestinal diseases, skin diseases together with hypertension and diabetes type II are the most common diseases in the region. During the past year the cases of malaria have decreased drastically, having few cases during raining season.

In total we have had 2,084 patients attending our clinic this year, which is an average of 173 patients a month.





What has been happening so far...

This year, exciting new changes have happened at the Kikavu Dispensary.

As the facility is expanding, the team is getting bigger, and we are recruiting more qualified nurses and clinical officers to join our project.

Now the dispensary is divided into 2 buildings. The first one is where all patients are screened by the clinical team and where the pharmacy and laboratory are. The second building is the mother & child clinic, together with the diabetes and dental rooms.

Last year, after a long process, the mother and child facility was registered as part of the Kikavu dispensary.



Community Care

Creating Strong Partnerships

Kikavu is part of the government health network and is registered as a dispensary of the Tanzanian Ministry of Health, Community Development, Gender, Elderly and Children department. For this reason, the government collaborated directly with the delivery of a refrigerator to store the vaccines that are already available in the service for the benefit of the community.

On the 28th of February, the HIV department from KCMC hospital visited Kikavu dispensary to train and advise the laboratory staff about testing and counselling. Regular visits were planned as part of the partnership with bigger hospitals in the region as a support network.

We believe that these types of partnerships will be beneficial for our staff and will raise the quality of service we deliver to the communities.



The Mother & Child Medical Unit

The mother & child clinic has been equipped with new furniture to provide greater comfort to patients, and staff alike.

With the mother & child department fully operational since the end of November, the clinic has already received its first patients.

The children are measured, weighed, vaccinated, and dewormed. Likewise, pregnant women attend regular check-ups; depending on the stage of pregnancy, women are provided with folic acid, deworming pills, and mosquito nets.

The delivery room is equipped to attend deliveries that do not present any complications and that do not require any type of extra attention.

On the 17th of March, the first baby girl was born at the Mother & Child Medical clinic. The birth was a complete success; the mother and the girl, who weighed 3.5 kg at birth, are in perfect health.





Dental Treatment Project

The NGO Born to Learn, located in the community of New Land, not far from where Kikavu Chini is, has donated dental equipment that will be useful for the equipping of the dental department that we hope will be operational by the end of this year.

Last year, the Kibosho hospital donated the dental chair that we have in the new clinic. The Kibosho dental department has been kindly supporting us. They have generously donated a dental ultrasonic scaler, which will be of great help to our dental department.

All this equipment will benefit our dental project greatly. We will be able to see more patients and deliver an even better quality of treatment.



School children receiving a dental check

School Project

This school year, the delivery of toothbrushes and toothpaste to the students of Kikavu Chini primary school was resumed. Students in higher grades were taught how to brush their teeth properly. We worked with first and second-year students in smaller groups and, in many cases, individually to teach them proper brushing technique and hope that they will make it a daily hygiene habit.

This is a very important step in our fight against tooth cavities and decay.





Summary of the main achievements

- 2,084 patients treated for various health conditions.
- Creation of clinical departments to help in the efficiency of medical delivery.
- Recruitment and training of new staff.
- Formation of a strong partnership between the government and the private health sector.
- 100% in 2021/2022 donations spent in the front-line projects.

Policy on Grant Making

The charity has established a grant making policy to achieve its objectives to the public benefit. The trustees apply the funds of the charity at their discretion and in accordance with the charitable purposes and objectives of the charity.

The trustees will consider any requests or known situations that are eligible for consideration.

- a. Each request or situation will be considered on its own merits. Where situations have been previously considered (whether successful or not) any due diligence undertaken to reach an earlier decision will be made available to the trustees.
- b. The trustees will carry out sufficient due diligence to ensure that the request or situation meets both the charitable purposes, and the priorities for support set out in its policy.
- c. The trustees are happy to work in partnership with other grant making bodies where funding of an entire project is beyond the scope of any single organisation. This includes, but is not limited to, national and international relief operations in the wake of natural disasters.

At the moment, the main beneficiary of our grants is the Kikavu Dispensary in Tanzania. The total amount of funds awarded to the Dispensary between April 2021 and March 2022 was £67,769 which was essential for the running of the Dispensary and all the projects associated to it.

All the grants awarded are closely monitored by the trustees and by our onsite project manager to make sure that they reflect the charity's objectives and thereby advance public benefits.

Plans for the Future

We are so thankful for all sponsors that made possible the finishing of the specialist diabetes care and a mother & child unit. This centre is specifically designed to be used for the management and regular monitoring of diabetes, educational healthcare seminars and antenatal.

Our plan now is to concentrate on the training of local staff so the Centre can provide the best health care possible for the mothers and children and postnatal care. Our aim is to give the best healthcare possible to the community of Kikavu and those from further afield. Now that the centre is built, we will be seeking equipment to offer digital retinal photography and an ultrasound machine - which will be particularly important in enabling us to deliver preventative health care to pregnant patients.

We will also be offering appointments with a podiatrist, nurses and doctors. Dr Julian will be coming to Tanzania to educate and train all members of staff on diabetes, as this is his specialist area. Another area of interest of the charity is ecology.

We are currently in discussions with the local community as to how they could be involved in the preservation, conservation and the protection of the environment and the prudent use of resources. More to come on that.

Financial Review

Although the charity welcomes donations made by the public, the charity's major source of funding is from grants and donations issued by private companies and other institutions that share the same ethos of the charity. This way we make sure that all the public donations will go to the front line.

We are pleased to report that for the fiscal year of 2021/2022, Health Amplifier invested all of the donations received in the project we run in Kikavu -Tanzania. The charity holds no designated, restricted, investment or endowment funds.

Due to the generosity of our donors we managed to make grants to the total amount of £67,769 to fight poor health issues and poverty in Kikavu, Tanzania and still close the 2021/2022 account with a surplus, which will be invested in the finance of new projects in the next fiscal year.

Reserves Policy

The trustees aim to keep the free reserves amounting to approximately three months average expenditure. The trustees believe that this level will be sufficient to respond to our grant beneficiary and have enough money to cover any governance costs.

Since we are a new charity this policy will be reviewed annually as the work of the charity develops.

Structure, Governance and Management

Governing Document

Health Amplifier is a Charitable Incorporated Organisation (CIO) governed by its constitution dated on 20th April 2016. It is registered as a charity with the Charity Commission number 1167973. The charity is governed by a board of trustees.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Appointment of Trustees

As set in the constitution, apart from the first Charity Trustees, unless the Charity Trustees decide otherwise every Charity Trustee is appointed by a resolution passed at a properly convened meeting of the Charity Trustees. In selecting individuals for appointment as Charity Trustees, the Charity Trustees have considered the skills, knowledge and experience needed for the effective administration of the charity. There must be a majority of Charity Trustees who subscribe and adhere to, in belief and lifestyle, the Statement of Faith.

Reference and Administrative details

Charity name: Health Amplifier

Charity number: 1167973.

Charity website: www.healthamplifier.org

Registered Office: Happisburgh Manor, The Street, Happisburgh, Norfolk, NR12 0AB.

Banker: Barclays Bank, 34 Market Pl, Dereham NR19 2AS.

The trustees and officers serving during the year and since the year end were as follows:

Chairman	Dr. Julian David Brown
Executive Director	Rev. Jorge Luis De Souza Damasceno
Trustee	Dr. Marianne Simoes (appointed on 28th March 2018)

Declarations

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees.

Signature(s)



Full name(s): Jorge Damasceno
Position: Trustee

Date: 24th November, 2022



THANK YOU!

**"For all your support in Loving,
Educating and Liberating lives.
You are making the difference!"**

**Don't forget to visit our website
for more information:**

healthamplifier.org/impactreports/

REGISTERED COMPANY NUMBER: CE007715 (England and Wales)
REGISTERED CHARITY NUMBER: 1167973

**Report of the Trustees and
Unaudited Financial Statements For The Year Ended 31st March 2022
for
Health Amplifier**

Aston Shaw Ltd
The Union Building
51-59 Rose Lane
Norwich
Norfolk
NR1 1BY

Contents of the Financial Statements For The Year Ended 31st March 2022

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Report of the Trustees For The Year Ended 31st March 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS Registered Company number

CE007715 (England and Wales)

Registered Charity number

1167973

Registered office

Happisburgh Manor
The Street
Happisburgh
Norfolk
NR12 0AB

Trustees

Rev J L d S Damasceno
Dr J D Brown
Dr M Hernandez

Independent Examiner

Stephen Sparrow
ACCA
Aston Shaw Ltd
The Union Building
51-59 Rose Lane
Norwich
Norfolk
NR1 1BY

Approved by order of the board of trustees onNovember 24th, 2022..... and signed on its behalf by:



.....
Rev J L d S Damasceno - Trustee

Independent Examiner's Report to the Trustees of Health Amplifier

I report to the charity trustees on my examination of the accounts of the Health Amplifier CIO (the Trust) for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

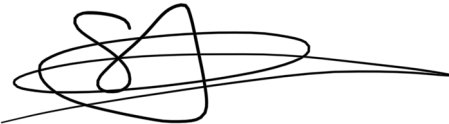
I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



Stephen Sparrow
ACCA
Aston Shaw Ltd
The Union Building
51-59 Rose Lane
Norwich
Norfolk
NR1 1BY

Date: 28/11/2022

**Statement of Financial Activities
For The Year Ended 31st March 2022**

			31/03/2022	31/03/2021
	Notes	Unrestricted fund £	Restricted fund £	Total funds £
				Total funds £
INCOME AND ENDOWMENTS FROM				
Donations and legacies		67,007	-	67,007
EXPENDITURE ON				
Support Costs	2	713	-	713
Charitable activities				
Charitable activities		69,497	-	69,497
Total		<u>70,210</u>	<u>-</u>	<u>70,210</u>
NET INCOME/(EXPENDITURE)		<u>(3,203)</u>	<u>-</u>	<u>(3,203)</u>
RECONCILIATION OF FUNDS				
Total funds brought forward		19,601	1,613	21,214
TOTAL FUNDS CARRIED FORWARD		<u><u>16,398</u></u>	<u><u>1,613</u></u>	<u><u>18,011</u></u>
				<u><u>21,223</u></u>

Balance Sheet
31st March 2022

			31/03/2022	31/03/2021
	Notes	Unrestricted fund £	Restricted fund £	Total funds £
FIXED ASSETS	7			
Tangible assets		957	-	957
CURRENT ASSETS				
Cash at bank		14,891	-	14,891
CREDITORS	8			
Amounts falling due within one year		(2,326)	1,613	(713)
NET CURRENT ASSETS		<u>12,565</u>	<u>1,613</u>	<u>14,178</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		13,522	1,613	15,135
NET ASSETS		<u>13,522</u>	<u>1,613</u>	<u>15,135</u>
FUNDS	9			
Unrestricted funds				13,522
Restricted funds				1,613
TOTAL FUNDS				<u>15,135</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on
 22 November 24th, 2022 and were signed on its behalf by:



Rev J L d S Damasceno - Trustee

The notes form part of these financial statements

Notes to the Financial Statements For The Year Ended 31st March 2022

1 ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment	-	25% on cost
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Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

The MCCU Restricted fund was created in the year in question when a donation was made specifically for the provision for a mother & child medical facility in Kikavu, this is compatible with the charities stated aim of furthering the provision of healthcare in communities in extreme poverty in Tanzania.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate

continued...

**Notes to the Financial Statements - continued
For The Year Ended 31st March 2022**

2 SUPPORT COSTS

	31/03/2022	31/03/2021
	£	£
Support costs	<u>713</u>	<u>679</u>

3 GRANTS PAYABLE

	31/03/2022	31/03/2021
	£	£
Charitable activities	<u>67,769</u>	<u>56,608</u>

4 NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31/03/2022	31/03/2021
	£	£
Depreciation - owned assets	<u>319</u>	<u>114</u>

5 TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st March 2022 nor for the year ended 31st March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st March 2022 nor for the year ended 31st March 2021

6 COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	61,645	-	61,645
EXPENDITURE ON			
Support Costs	679	-	679
Charitable activities			
Charitable activities	58,215	-	58,215
Total	<u>58,894</u>	<u>-</u>	<u>58,894</u>
NET INCOME	<u>2,751</u>	<u>-</u>	<u>2,751</u>
RECONCILIATION OF FUNDS			
Total funds brought forward	16,859	1,613	18,472
TOTAL FUNDS CARRIED FORWARD	<u>19,610</u>	<u>1,613</u>	<u>21,223</u>

continued...

**Notes to the Financial Statements - continued
For The Year Ended 31st March 2022**

7 TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1st April 2021 and 31st March 2022	764
Additions	<u>934</u>
At 31st March 2022	<u>1,698</u>
DEPRECIATION	
At 1st April 2021	421
Charge for year	<u>319</u>
At 31st March 2022	<u>740</u>
NET BOOK VALUE	
At 31st March 2022	<u>957</u>
At 31st March 2021	<u>343</u>

8 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/03/2022 £	31/03/2021 £
Accrued expenses	<u>713</u>	<u>660</u>

9 MOVEMENT IN FUNDS

	£	£	At 01/04/2021 £	Net movement in funds £	At 31/03/2022 £
Unrestricted funds			£	£	£
General fund			19,609	(6,087)	13,522
Restricted funds					
MCCU Construction fund			1,613	-	1,613
TOTAL FUNDS			<u>21,222</u>	<u>(6,087)</u>	<u>15,135</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	67,007	(70,210)	(3,203)
Restricted funds			
MCCU Construction fund	-	-	-
TOTAL FUNDS	<u>67,007</u>	<u>(70,210)</u>	<u>(3,203)</u>

continued...

Notes to the Financial Statements - continued
For The Year Ended 31st March 2022

9 MOVEMENT IN FUNDS - continued
Comparatives for movement in funds

	£	£	At 01/04/2020	Net movement in funds	At 31/03/2021
			£	£	£
Unrestricted funds					
General fund			16,859	2,750	19,609
Restricted funds					
MCCU Construction fund			1,613	-	1,613
TOTAL FUNDS			<u>18,472</u>	<u>2,750</u>	<u>21,222</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	61,645	(58,894)	2,751
Restricted funds			
MCCU Construction fund	-	-	-
TOTAL FUNDS	<u>61,645</u>	<u>(58,894)</u>	<u>2,751</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 01/04/2020	Net movement in funds	At 31/03/2022
	£	£	£
Unrestricted funds			
General fund	16,859	(3,337)	13,522
Restricted funds			
MCCU Construction fund	1,613	-	1,613
TOTAL FUNDS	<u>18,472</u>	<u>(3,337)</u>	<u>15,135</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	128,652	(129,104)	(452)
Restricted funds			
MCCU Construction fund	-	-	-
TOTAL FUNDS	<u>128,652</u>	<u>(129,104)</u>	<u>(452)</u>

continued...

Notes to the Financial Statements - continued
For The Year Ended 31st March 2022

10 RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st March 2022.

**Detailed Statement of Financial Activities
For The Year Ended 31st March 2022**

	31/03/2022	31/03/2021
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	<u>67,007</u>	<u>61,645</u>
Total incoming resources	67,007	61,645
EXPENDITURE		
Charitable activities		
Grants to institutions	<u>67,769</u>	<u>56,608</u>
	67,769	56,608
Support costs		
Management		
Insurance	285	280
Telephone	<u>157</u>	<u>166</u>
	441	446
Finance		
Bank charges	56	28
Human resources		
Office expenses	912	1,019
Other		
Computer equipment	319	114
Governance costs		
Accountancy and legal fees	713	679
Total resources expended	<u>70,210</u>	<u>58,894</u>
Net (expenditure)/income	<u><u>(3,203)</u></u>	<u><u>2,751</u></u>

HEALTH AMPLIFIER

England & Wales - Charity number 1167973

Accounts



Trustees' Annual Report & Financial Statement

2020/21

LOVE • EDUCATE • LIBERATE



Report of the trustees for the year ending 31st March 2021

The trustees present their report with the financial statements of Health Amplifier for the year ending 31st March 2020. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.



Objectives & Activities

The purpose of the charity is...

“The relief of sickness and preservation of health, in particular, but not limited to, persons in extreme poverty.”


“And the relief and/or prevention of poverty in the community in such ways as the Charity Trustees may from time to time decide.”

Before Health Amplifier was established, the community of Kikavu, Tanzania had no access to a local health clinic so had to travel for many miles to receive healthcare, consequently disease and malnutrition were high.

Additionally, with little education about the importance of good hygiene, environmental and personal sanitation was poor with waterborne diseases occurring frequently. We are working to educate and support the community in overcoming the issues of poor healthcare, malnutrition, malaria, disease and dental hygiene.

As part of our programme to fight poverty in Kikavu and its surrounding villages, the charity funds the salary of local health professionals working in the Kikavu dispensary and community projects which help the charity to achieve its objectives and ensures sustainability.

The charity carries out its projects through partnership with other institutions but most specifically with the Catholic Diocese of Moshi – Korongoni Parish. The trustees have had due regard to the Charity Commission guidance on public benefit and recognise that it is their responsibility to ensure that the benefits offered have a positive impact in Kikavu and the surrounding area.



The remainder of this report illustrates the activities undertaken to support the public benefit. Health Amplifier, although new, has had a great year since its start in June of 2016.

The charity is now running in partnership with Catholic Diocese of Moshi with seven different projects in the Kikavu village, benefiting more than 10,000 residents in the area.

Achievement & Performance

Clinical Care

Between April 2020 to March 2021, 2607 patients have been treated at the Kikavu clinic, where upper respiratory infections, urinary tract infections, gastro-intestinal diseases, skin diseases together with hypertension and diabetes type II are the most common diseases in the region. During the past year the cases of malaria have decreased drastically, having few cases during raining season.

In total we have had 2,607 patients attending our clinic this year, which is an average of 220 patients a month.





What has been happening so far...

It has been a tough year around the world with the surge of COVID-19. The village of Kikavu has not been an exception. We had put most of our projects on hold for the years 2019 and 2020 due to the pandemic.

Despite all the challenges, we never lost hope. We hoped that things would get better and, at some point, we would enable the local community once again in their journey of development.

The arrival of electricity and the establishment of the dental clinic are the main highlights of 2020. As things start to return to some sort of normality in the community, having the capacity to run the laboratory without any power interruption will help the clinic to be more efficient in the prevention, diagnosis, and treatment of diseases.

The establishment of the dental clinic is great news for the local population that has not been catered for in this area. It will also have a tremendous impact on the lives of the students of the local Chini school, where previously they were treated by our dentist, Dr. Sofia, who had to use a table as a dental chair to treat her patients.

Clinical Staff at Kikavu Dispensary



Community Care

Electricity arrived in Kikavu

At the end of 2020, Tanzania Electric Supply Company (TANESCO) installed in Kikavu the poles and cables necessary for the clinic to have permanent electrical service. Considering that the electricity service in Tanzania is quite unstable, power cuts are constant.

The advantage is that Kikavu clinic also has solar panels; in the event of a power outage by TANESCO, the clinic has solar energy for the operation of its equipment.

The capacity to generate power was limited. Now that the clinic has a stable and stronger connection, more electrical equipment has been purchased, especially for the laboratory.

The laboratory now has a refrigerator and an electric centrifuge. The samples are no longer processed manually, thus improving the conditions in which our laboratory technologists work.





Dental Treatment Project

Kikavu Dispensary has been registered as a PPP (Private/Public Partnership). The private share is the Diocese of Moshi, and the public share is the Ministry of Health (Hai district). Under the umbrella of the Diocese of Moshi, other dispensaries, health centres, and hospitals work together. As part of that partnership, Kikavu dispensary received a donation of a dental chair from Kibosho hospital.

The chair has already been installed in our clinic and is waiting for it to be operational in early 2022 since it is necessary to purchase the handpieces and instruments for its entire operation.

The dental unit will be a great help to the community. Since 2016, dental care has been provided exclusively to public school children. This form of care will continue to function since the distance between the school and the Kikavu dispensary makes it difficult for the children to move, but the cases that require special attention can now be treated in the clinic instead of being referred to hospitals that are distant from the community, also considering the cost of the mobilisation and the dental treatment itself. Other children in the community who were not included in the dental health programme in previous years may also be cared for in the dental office.

In addition, as part of the diabetes programme carried out in the dispensary, patients diagnosed with this disease will be seen regularly since oral diseases have a higher prevalence and incidence in this group. The dental office will be a space not only for therapeutic purposes but mainly for prevention and promotion of dental health. The number of patients to be attended cannot be established with exactitude since it will be the first time that the community has a dental office. Only future reports will indicate the number of patients attended.



School children receiving a dental check

School Project

Unfortunately, our school project has been put on hold during the 2020/2021 school year due to the COVID-19 pandemic.

As the level of infection in the school decreases, we hope to resume the projects soon. Watch this space!



Chini School teachers and staff members.



Mother & Child Medical Unit

Summary of the main achievements

- 2,607 patients treated for various health conditions.
- The establishment of a new dental clinic.
- Electricity arrived in the Kikavu village, enabling the laboratory to run more efficiently.
- Kikavu Dispensary has been registered as a PPP (Private/Public Partnership). The private share is the Diocese of Moshi, and the public share is the Ministry of Health (Hai District).
- 95.2% in 2020/2021 donations spent in the front-line projects.

Policy on Grant Making

The charity has established a grant making policy to achieve its objectives to the public benefit. The trustees apply the funds of the charity at their discretion and in accordance with the charitable purposes and objectives of the charity. The trustees will consider any requests or known situations that are eligible for consideration.

- a. Each request or situation will be considered on its own merits. Where situations have been previously considered (whether successful or not) any due diligence undertaken to reach an earlier decision will be made available to the trustees.
- b. The trustees will carry out sufficient due diligence to ensure that the request or situation meets both the charitable purposes, and the priorities for support set out in its policy.
- c. The trustees are happy to work in partnership with other grant making bodies where funding of an entire project is beyond the scope of any single organisation. This includes, but is not limited to, national and international relief operations in the wake of natural disasters.

At the moment, the main beneficiary of our grants is the Kikavu Dispensary in Tanzania. The total amount of funds awarded to the Dispensary between April 2020 and March 2021 was £56,608 which was essential for the running of the Dispensary and all the projects associated to it.

All the grants awarded are closely monitored by the trustees and by our onsite project manager to make sure that they reflect the charity's objectives and thereby advance public benefits.

Plans for the Future

We are so thankful for all sponsors that made possible the finishing of the specialist diabetes care and a mother & child unit. This centre is specifically designed to be used for the management and regular monitoring of diabetes, educational healthcare seminars and antenatal. Our plan now is to concentrate on the training of local staff so the Centre can provide the best health care possible for the mothers and children and postnatal care.

Our aim is to give the best healthcare possible to the community of Kikavu and those from further afield. Now that the centre is built we will be seeking equipment to offer digital retinal photography, an ultrasound machine and also a dental chair to be able to treat the dental complications that arise from having diabetes and also during pregnancy.

We will also be offering appointments with a podiatrist, nurses and doctors. Dr Julian will of course be coming to Tanzania to educate and train all members of staff on diabetes, as this is his specialist area.

Another area of interest of the charity is ecology. We are in the process of discussion with the local community to understand how the community could be involved in the preservation, conservation and the protection of the environment and the prudent use of resources. More to come on that.

Financial Review

Although the charity welcomes donations made by the public, the charity's major source of funding is from grants and donations issued by private companies and other institutions that share the same ethos of the charity. This way we make sure that all the public donations will go to the front line.

We are pleased to report that for the fiscal year of 2020/2021, Health Amplifier invested all of the donations received in the project we run in Kikavu -Tanzania. The charity holds no designated, restricted, investment or endowment funds.

Due to the generosity of our donors we managed to make grants to the total amount of £56,608 to fight poor health issues and poverty in Kikavu, Tanzania and still close the 2020/2021 account with a surplus, which will be invested in the finance of new projects in the next fiscal year.

Reserves Policy

The trustees aim to keep the free reserves amounting to approximately three months average expenditure. The trustees believe that this level will be sufficient to respond to our grant beneficiary and have enough money to cover any governance costs.

Since we are a new charity this policy will be reviewed annually as the work of the charity develops.

Structure, Governance and Management

Governing Document

Health Amplifier is a Charitable Incorporated Organisation (CIO) governed by its constitution dated on 20th April 2016. It is registered as a charity with the Charity Commission number 1167973. The charity is governed by a board of trustees.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Appointment of Trustees

As set in the constitution, apart from the first Charity Trustees, unless the Charity Trustees decide otherwise every Charity Trustee is appointed by a resolution passed at a properly convened meeting of the Charity Trustees. In selecting individuals for appointment as Charity Trustees, the Charity Trustees have considered the skills, knowledge and experience needed for the effective administration of the charity. There must be a majority of Charity Trustees who subscribe and adhere to, in belief and lifestyle, the Statement of Faith.

Reference and Administrative details

Charity name: Health Amplifier

Charity number: 1167973.

Charity website: www.healthamplifier.org

Registered Office: Happisburgh Manor, The Street, Happisburgh, Norfolk, NR12 0AB.

Banker: Barclays Bank, 34 Market Pl, Dereham NR19 2AS.

The trustees and officers serving during the year and since the year end were as follows:

Chairman	Dr. Julian David Brown
Executive Director	Rev. Jorge Luis De Souza Damasceno
Trustee	Dr. Marianne Simoes (appointed on 28th March 2018)

Declarations

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees.

Signature(s)



Full name(s): Jorge Damasceno
Position: Trustee

December, 1st 2021



THANK YOU!

**“For all your support in Loving,
Educating and Liberating lives.
You are making the difference!”**

**Don't forget to visit our website
for more information:**

healthamplifier.org/impactreports/

REGISTERED COMPANY NUMBER: CE007715 (England and Wales)
REGISTERED CHARITY NUMBER: 1167973

**Report of the Trustees and
Unaudited Financial Statements For The Year Ended 31st March 2021
for
Health Amplifier**

Aston Shaw Ltd
The Union Building
51-59 Rose Lane
Norwich
Norfolk
NR1 1BY

Contents of the Financial Statements For The Year Ended 31st March 2021

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Report of the Trustees	1
Independent Examiner's Report	2
Statement of Financial Activities	3
Balance Sheet	4
Notes to the Financial Statements	5 to 9
Detailed Statement of Financial Activities	10

Report of the Trustees For The Year Ended 31st March 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS Registered Company number

CE007715 (England and Wales)

Registered Charity number

1167973

Registered office

Happisburgh Manor
The Street
Happisburgh
Norfolk
NR12 0AB

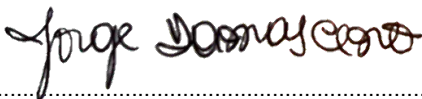
Trustees

Rev J L d S Damasceno
Dr J D Brown
Dr M Hernandez

Independent Examiner

Stephen Sparrow
ACCA
Aston Shaw Ltd
The Union Building
51-59 Rose Lane
Norwich
Norfolk
NR1 1BY

Approved by order of the board of trustees on 01/12/2021 and signed on its behalf by:



.....
Rev J L d S Damasceno - Trustee

Independent Examiner's Report to the Trustees of Health Amplifier

I report to the charity trustees on my examination of the accounts of the Health Amplifier CIO (the Trust) for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

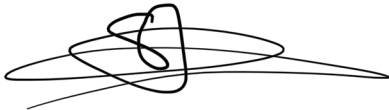
I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



Stephen Sparrow
ACCA
Aston Shaw Ltd
The Union Building
51-59 Rose Lane
Norwich
Norfolk
NR1 1BY

Date: 1/12/2021

**Statement of Financial Activities
For The Year Ended 31st March 2021**

			31/03/2021	31/03/2020
	Notes	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM				
Donations and legacies		61,645	-	61,645
EXPENDITURE ON				
Support Costs	2	679	-	679
Charitable activities				
Charitable activities		58,215	-	58,215
Total		<u>58,894</u>	<u>-</u>	<u>58,894</u>
NET INCOME/(EXPENDITURE)		<u>2,751</u>	<u>-</u>	<u>2,751</u>
RECONCILIATION OF FUNDS				
Total funds brought forward		16,859	1,613	18,472
TOTAL FUNDS CARRIED FORWARD		<u><u>19,610</u></u>	<u><u>1,613</u></u>	<u><u>21,223</u></u>
				<u><u>18,472</u></u>

Balance Sheet
31st March 2021

				31/03/2021	31/03/2020
	Notes	Unrestricted fund £	Restricted fund £	Total funds £	Total funds £
FIXED ASSETS	7				
Tangible assets		343	-	343	457
CURRENT ASSETS					
Cash at bank		21,559	-	21,559	18,675
CREDITORS	8				
Amounts falling due within one year		(2,292)	1,613	(679)	(660)
NET CURRENT ASSETS		<u>19,267</u>	<u>1,613</u>	<u>20,880</u>	<u>18,015</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		19,609	1,613	21,222	18,472
NET ASSETS		<u>19,609</u>	<u>1,613</u>	<u>21,222</u>	<u>18,472</u>
FUNDS	9				
Unrestricted funds				19,609	16,859
Restricted funds				1,613	1,613
TOTAL FUNDS				<u>21,222</u>	<u>18,472</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st March 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st March 2021 in accordance with Section 476 of the Companies Act 2006.

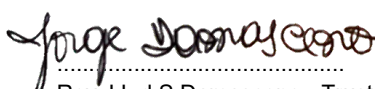
The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 01/12/2021 and were signed on its behalf by:


Rev J L d S Damasceno - Trustee

The notes form part of these financial statements

Notes to the Financial Statements For The Year Ended 31st March 2021

1 ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment	-	25% on cost
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Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

The MCCU Restricted fund was created in the year in question when a donation was made specifically for the provision for a mother & child medical facility in Kikavu, this is compatible with the charities stated aim of furthering the provision of healthcare in communities in extreme poverty in Tanzania.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate

continued...

**Notes to the Financial Statements - continued
For The Year Ended 31st March 2021**

2 SUPPORT COSTS

	31/03/2021	31/03/2020
	£	£
Support costs	<u>679</u>	<u>900</u>

3 GRANTS PAYABLE

	31/03/2021	31/03/2020
	£	£
Charitable activities	<u>56,608</u>	<u>76,146</u>

4 NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31/03/2021	31/03/2020
	£	£
Depreciation - owned assets	<u>114</u>	<u>152</u>

5 TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st March 2021 nor for the year ended 31st March 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st March 2021 nor for the year ended 31st March 2020

6 COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	67,716	-	67,716
EXPENDITURE ON			
Support Costs	1,200	-	1,200
Charitable activities			
Charitable activities	62,840	16,082	78,922
Total	<u>64,040</u>	<u>16,082</u>	<u>80,122</u>
NET INCOME	<u>3,676</u>	<u>(16,082)</u>	<u>(12,406)</u>
RECONCILIATION OF FUNDS			
Total funds brought forward	13,183	17,695	30,878
TOTAL FUNDS CARRIED FORWARD	<u>16,859</u>	<u>1,613</u>	<u>18,472</u>

continued...

**Notes to the Financial Statements - continued
For The Year Ended 31st March 2021**

7 TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1st April 2019 and 31st March 2021	<u>764</u>
DEPRECIATION	
At 1st April 2020	307
Charge for year	<u>114</u>
At 31st March 2021	<u>421</u>
NET BOOK VALUE	
At 31st March 2021	<u>343</u>
At 31st March 2020	<u>457</u>

8 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/03/2021 £	31/03/2020 £
Accrued expenses	<u>679</u>	<u>660</u>

9 MOVEMENT IN FUNDS

	£	£	At 01/04/2020 £	Net movement in funds £	At 31/03/2021 £
Unrestricted funds					
General fund			16,859	2,750	19,609
Restricted funds					
MCCU Construction fund			1,613	-	1,613
TOTAL FUNDS			<u>18,472</u>	<u>2,750</u>	<u>21,222</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	61,645	(58,894)	2,751
Restricted funds			
MCCU Construction fund	-	-	-
TOTAL FUNDS	<u>61,645</u>	<u>(58,894)</u>	<u>2,751</u>

continued...

Notes to the Financial Statements - continued
For The Year Ended 31st March 2021

9 MOVEMENT IN FUNDS - continued
Comparatives for movement in funds

	£	£	At 01/04/2019	Net movement in funds	At 31/03/2020
			£	£	£
Unrestricted funds					
General fund			13,183	3,676	16,859
Restricted funds					
MCCU Construction fund			17,695	(16,082)	1,613
TOTAL FUNDS			<u>30,878</u>	<u>(12,406)</u>	<u>18,472</u>

Net movement in funds, included in the above are as follows:

	£	£	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds					
General fund			67,716	(64,040)	3,676
Restricted funds					
MCCU Construction fund			-	(16,082)	(16,082)
TOTAL FUNDS			<u>67,716</u>	<u>(80,122)</u>	<u>(12,406)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	£	£	At 01/04/2019	Net movement in funds	At 31/03/2021
			£	£	£
Unrestricted funds					
General fund			13,183	6,426	19,609
Restricted funds					
MCCU Construction fund			17,695	(16,082)	1,613
TOTAL FUNDS			<u>30,878</u>	<u>(9,656)</u>	<u>21,222</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	£	£	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds					
General fund			129,361	(122,934)	6,427
Restricted funds					
MCCU Construction fund			-	(16,082)	(16,082)
TOTAL FUNDS			<u>129,361</u>	<u>(139,016)</u>	<u>(9,655)</u>

continued...

Notes to the Financial Statements - continued
For The Year Ended 31st March 2021

10 RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st March 2021.

**Detailed Statement of Financial Activities
For The Year Ended 31st March 2021**

	31/03/2021	31/03/2020
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	<u>61,645</u>	<u>67,716</u>
Total incoming resources	61,645	67,716
EXPENDITURE		
Raising donations and legacies		
Marketing	-	300
Charitable activities		
Wages	-	-
Pensions	-	-
Grants to institutions	<u>56,608</u>	<u>76,146</u>
	56,608	76,146
Support costs		
Management		
Insurance	280	289
Telephone	166	300
Travel and entertainment	<u>-</u>	<u>1,211</u>
	446	1,800
Finance		
Bank charges	28	45
Human resources		
Office expenses	1,019	1,019
Other		
Computer equipment	114	152
Governance costs		
Accountancy and legal fees	679	660
Total resources expended	<u>58,894</u>	<u>80,122</u>
Net (expenditure)/income	<u><u>2,751</u></u>	<u><u>(12,406)</u></u>