

KNIGHTON AND DISTRICT COMMUNITY CENTRE

England & Wales · Charity number 1167969

Details

Status Registered

Legal form CIO

Registered 2016-06-30

Register [View on the Charity Commission register](#)

Contact

Address Knighton Community Centre
Bowling Green Lane
Knighton
Powys
LD7 1DR

Phone 01547 428088

Email admin@knightoncomm.wales

Website www.knightoncomm.wales

Activities

Objects: THE OBJECTS OF THE CIO AREA) TO BENEFIT THE RESIDENTS OF KNIGHTON IN THE COUNTY OF POWYS, INCLUDING RESIDENTS OF SURROUNDING DISTRICTS (HEREAFTER CALLED THE 'AREA OF BENEFIT', WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR POLITICAL, RELIGIOUS OR OTHER FAITHS. B) TO WORK WITH RESIDENTS, LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS TO ADVANCE EDUCATION, WELL BEING, MENTAL HEALTH AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE, FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OVERALL OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR ALL RESIDENTS.C) TO MANAGE KNIGHTON AND DISTRICT COMMUNITY CENTRE (HEREAFTER CALLED KDCC) AND ITS BUILDINGS AND ASSETS IN FURTHERANCE OF THESE OBJECTS.

Activities: Advance education and to provide facilities in the interests of social welfare, for recreation and leisure time occupation with the objective of improving the conditions of life for residents.Manage Knighton and District Community Centre and to maintain and manage the Centre in co-operation with any other person or body, in furtherance of these objects.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, Disability, The Prevention Or Relief Of Poverty, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Herefordshire
- Powys
- Shropshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£214,739	£190,181	-	-
2024-03-31	£184,075	£219,747	-	-
2023-03-31	£200,501	£222,288	-	-
2022-03-31	£93,661	£155,638	-	-
2021-03-31	£107,917	£134,379	-	-

Trustees

Name	Role	Appointed
Thomas Clough	Chair	2019-08-28
Bob Andrews		2018-06-27
Caroline Eayrs		2024-10-30
Michael Harding		2016-09-06
Richard Simon Spear GILL		2024-10-30

Accounts

Knighton and District Community Centre

Bowling Green Lane, Knighton, Powys, LD7 1DR

TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2025

The Trustees present their Annual Report for the year ended 31 March 2025.

Reference and Administrative Information

Charity name: Knighton and District Community Centre

Other name: Knighton Comm

Charity number: 1167969

Principal address:

Knighton Community Centre

Bowling Green Lane

Knighton, Powys, LD7 1DR

Management Committee (as at January 2026)

- Thomas Clough – Chair; Flix Co-ordinator; Trustee
- Michael Harding – Vice-Chair; Bar Manager; Trustee
- Bob Andrews – Treasurer; Trustee
- Nicola Colston – Minutes Secretary
- Fiona Roper – Publicity Officer; Festival Lead; Trustee
- Simon Gill – Events Co-ordinator; Community Garden Lead; Trustee
- Caroline Eayrs – Human Resources Lead; Trustee
- Dawn Ashley-Dixon – Committee Member
- Bettina Hayles – Committee Member

Safeguarding Officer: Thomas Clough (temporary)

Accountants

Housego Accountancy and Taxation, Broadaxe Business Park, Presteigne, Powys, LD8 2UH

Structure, Governance and Management

Knighton and District Community Centre (KDCC) is a Charitable Incorporated Organisation governed by its Constitution and managed by a voluntary Management Committee.

In November 2024, with the agreement of the Charity Commission, KDCC transitioned from an Association CIO to a Foundation CIO. As a result, all voting members of the Management Committee are Trustees.

Trustees are selected with regard to the skills and experience required for effective governance. Induction and training procedures are in place, including due diligence, safeguarding training and DBS checks. Trustees are appointed for three-year terms and may serve a maximum of three consecutive terms. Co-opted trustees must stand for election at the next formal meeting.

The Management Committee meets at least twelve times per year to oversee strategy, finances, policy and compliance. The Committee actively monitors risk, including financial sustainability, safeguarding, health and safety, and regulatory compliance, and plans to extend formal risk assessments during the coming year.

The charity experienced several trustee resignations during the year and continues to recruit new trustees.

Objectives and Activities

Charitable Objectives

The charity's objectives are:

- To benefit residents of Knighton and surrounding areas without distinction of background or belief;
- To work with residents, statutory bodies and voluntary organisations to advance education, wellbeing and mental health, and to provide facilities for social welfare, recreation and leisure;
- To manage KDCC and its assets in furtherance of these objectives.

The Trustees are non-party political and non-sectarian.

In setting these objectives and planning activities, the Trustees have had due regard to the Charity Commission's guidance on public benefit and are satisfied that the activities carried out during the year have delivered clear public benefit to the community.

Activities

In delivering public benefit, KDCC:

- Provides and manages accessible community facilities and warm spaces;
 - Hosts and delivers services, events and activities for all ages;
 - Provides information, advice and advocacy;
 - Acts as a hub for volunteering and community engagement;
 - Works in partnership with statutory and voluntary organisations.
-

Chair's Report

This is my first and final report as Chair of KDCC. Having served as a Trustee since 2019, including three years as Vice-Chair, I took on the Chair role during a particularly challenging period.

My priority during the year was to strengthen financial oversight through the introduction of budgeting, monthly monitoring and event costing procedures. Sub-committees were established covering Finance, Events, Human Resources and Income Generation, and these continue to develop positively.

The Committee faced difficult decisions, including the closure of Children and Family Services, the Youth Project and the Informal Volunteering Project following the end of core funding. Rising utility costs, staffing costs and inconsistent income continue to present significant challenges, particularly as KDCC receives no core funding and average daily operating costs exceed £250.

I am deeply grateful to our volunteers, staff, fellow trustees, hirers and funders for their commitment and support. I am stepping down as Chair but will continue to serve as a Trustee.

Thomas Clough

Summary of Services and Activities

Digital Hub

The Digital Hub provides free support to residents with digital devices and online access. During 2025, 375 appointments were delivered through drop-in and one-to-one sessions. Services include device support, printing and scanning, private work-from-home facilities and collaboration with the local library. Demand remains strong and further uptake is encouraged.

Children and Family Services (ended July 2025)

Family Centre and Stay and Play services operated weekly, offering activities, hot meals and access to visiting agencies. Despite strong demand, the services ended due to funding constraints.

Youth Project (ended July 2025)

The Youth Project provided a weekly drop-in for young people aged 11–16, offering activities, food and a safe social space. The project was supported by grants and volunteers but closed following the end of funding.

Community Market

The monthly Saturday market hosts around 28 regular stalls and supports local producers, charities and start-ups. Increased footfall and positive trader feedback demonstrate continued success.

Thursday Drop-in Eatery and Soup from the Hub

These services recorded 3,463 visits between December 2024 and December 2025 and were supported by 18 volunteers contributing 1,670 hours. The services provide food, warmth and social connection. Modest charges were introduced to improve sustainability, alongside ongoing fundraising and grant support.

Information and Advice from the Hub

KDCC hosts regular sessions from Job Centre Plus, Citizens Advice, Powys Money Matters, housing, energy and council services, enabling residents to access support locally.

Events and Cultural Activities

KDCC hosted a wide range of community events including Knighton Flix film screenings, the Wellbeing Festival, and the Festival of Books, Art and Music. These events attracted strong attendance, positive feedback and modest financial surpluses. Knighton Library Friends continues to champion the role of Knighton library within KDCC as an invaluable book and IT resource for the Knighton community. The aims are to encourage reading and an appreciation of literature as well as supporting library activities.

Volunteering

KDCC has 76 registered volunteers supporting multiple services. Through partnership with PAVO and Volunteering Wales, over 18,000 volunteering hours have been recorded locally.

Women's Hour

Women's Hour continued as a weekly daytime wellbeing group, attracting 12–20 participants per session and supported by grant funding. Charging models were introduced to support long-term sustainability.

Walkies from The Comm

A monthly community walking group continued to operate successfully, supporting social connection and wellbeing.

Hirings and Facilities

The Community Centre remains well used by local groups, statutory services and private hirers. Trustees continue to explore opportunities to increase private and celebratory hires.

Treasurer's Report

The Treasurer reports that the charity continues to operate in a challenging financial environment, with rising operating costs and inconsistent income streams. Accounts for the year are being finalised at the time of writing.

The Trustees monitor the charity's financial position closely and have introduced improved budgeting, event costing and financial controls during the year. The charity holds limited

unrestricted reserves, which are kept under regular review and are considered necessary to support short-term cash flow and the continued operation of core services.

Key financial risks include increased utility and staffing costs, reduced availability of grant funding, and fluctuations in income from room hire and events. Trustees continue to mitigate these risks through income generation, fundraising, sponsorship, and careful management of expenditure.

No trustee or committee member received remuneration or expenses during the year.

Bob Andrews, Treasurer

Professional Advisors and Partners

Housego Accountancy and Taxation
Powys Association of Voluntary Organisations (PAVO)
Powys County Council
Bright HR Limited

Trustee Declaration

The Trustees confirm that they have approved this report.

Signed on behalf of the Trustees:

Thomas Crispin Clough
Chair
17 January 2026



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
Knighton District and Community Centre CIO	116769

Receipts and payments accounts

CC16a

For the period from	1st April 2024	To	31st March 2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	1,481	21,982	-	23,463	10,663
Hire charges	28,089	-	-	28,089	25,685
Own functions and bar	33,772	-	-	33,772	20,134
Grants	46,841	62,880	-	109,721	116,887
Café sales	8,560	-	-	8,560	9,161
Interest receivable-trading	750	-	-	750	837
MISCELLANEOUS	3,643	-	-	3,643	708
Prior year entry for debtors, accruals etc	6,740	-	-	6,740	-
Sub total (Gross income for AR)	129,877	84,862	-	214,739	184,075
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	129,877	84,862	-	214,739	184,075
A3 Payments					
Net purchases, own functions, bar and café	26,818	-	-	26,818	33,756
Sundry expenses	1,855	-	-	1,855	26,713
Performing rights	963	-	-	963	1,110
Insurance	3,155	-	-	3,155	2,243
Light and heat and water rates	7,426	8,327	-	15,753	10,313
Wages	39,795	74,761	-	114,556	104,921
Pensions	864	1,524	-	2,388	640
Telephone	929	-	-	929	865
Postage and stationery	607	-	-	607	510
Caretaker and cleaning	1,275	-	-	1,275	2,064
Bank charges	256	-	-	256	191
Repairs and renewals	2,830	250	-	3,080	1,122
Accountancy and legal fees	-	-	-	-	1,340
Professional fees	991	-	-	991	1,525
OTHER	16,347	-	-	16,347	-
Prior year entry for dep'n debtors, accruals etc	1,207	-	-	1,207	32,434
Sub total	105,319	84,862	-	190,181	219,747
A4 Asset and investment purchases, (see table)					
Equipment	880	-	-	880	-
	-	-	-	-	-
Sub total	880	-	-	880	-
Total payments	106,199	84,862	-	191,061	219,747
Net of receipts/(payments)	23,679	0	-	23,679	- 35,672
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	50,371	19,083	-	69,454	-
Cash funds this year end	74,050	19,083	-	93,133	- 35,672



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Knighton and District Community Centre CIO

On accounts for the year
ended

31 MARCH 2025

Charity no
(if any)

116769

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

19/01/2026

Name:

CHRISTOPHER T N DAVIS MEng ACA

Relevant professional
qualification(s) or body
(if any):

ACA (ICAEW MEMBERSHIP No. 2956147)

Address:

HOUSEGO ACCOUNTANCY & TAXATION LTD
OFFICE 10, BROADAXE BUSINESS PARK, PRESTEIGNE,
POWYS, LD8 2UH.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NO MATTERS TO DISCLOSE.

Accounts

**KNIGHTON AND DISTRICT COMMUNITY CENTRE
BOWLING GREEN LANE,
KNIGHTON
POWYS LD7 1DR**

TRUSTEE'S ANNUAL REPORT AND ACCOUNTS
For the year ending 31st March 2024

The Trustees present their Annual Report and independently Examined Financial Statements
for the year ended 31st March 2024

Reference and Administrative Information

Charity Details

Charity name	Knighton And District Community Centre
Other name(s)	Knighton Comm
Registered charity number	1167969
Charity's principal address	Knighton Community Centre Bowling Green Lane Knighton, Powys. LD7 1DR

The Management Committee for Knighton & District Community Centre at 31.03.24

Michael Harding	Chair, Trustee
Tom Clough	Vice Chair, Trustee
Bob Andrews	Treasurer, Trustee
Evelyn Scott	Secretary
Fiona Roper	
Sabina Sakowicz	Safeguarding Officer
Cally Ware	
Simon Gill	
Cllr. Angelique Williams	
Philip Grierson	
Christine Martin	

Accountants

D.R.E. & Co. Chartered Accountants
Kingsland House, 39 Abbey Foregate, Shrewsbury SY2 6BL

Structure, Governance and Management

Knighton and District Community Centre (KDCC) is a Charitable Incorporated Organisation, governed by the regulations set out in the Constitution and is run by a Voluntary Management Committee.

Policies and procedures are adopted for the induction and training of new Trustees. Candidates are subject to due diligence, Safeguarding Training, Disclosure and Barring Service (DBS) checks.

New committee members are elected at the Annual General Meeting (AGM) for an indefinite period subject to one third retiring by rotation each year. Members retiring are eligible for re-election. The Committee may co-opt new members between Annual General Meetings, but co-opted members must stand for formal appointment at the next AGM. If so appointed, they then fall within the retirement by rotation provisions referred to above.

Committee Members are inducted to familiarise them with the workings of KDCC, as well as their wider responsibilities as Charity Trustees.

The Management Committee meets no less than 12 times each year to review the activities, consider the financial position and determine matters relating to Policy and Procedure.

The Management Committee is aware of the potential risks to the charity, both financial and otherwise, and implements strategies to control or minimise these risks. Assessments have been undertaken of the major risks which face the charity, including Finance and Funding, Safeguarding, Health and Safety. The Management Committee is planning further assessments on other areas such as operational risks, governance and compliance with law and regulations.

Objectives and Activities

The Charity Objectives:

- To further benefit the residents of Knighton in the County of Powys and surrounding districts (the 'area of benefit'), without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in common effect.
- To advance education and to provide and promote facilities in the interests of social welfare, for recreation and leisure time occupation with the objective of improving the conditions of life for the residents of Knighton and the surrounding area.
- To manage Knighton & District Community Centre (hereinafter called 'The Centre') and
- To maintain and manage the Centre in cooperation with any other person or body in furtherance of these objectives.

Activities

The Management Committee of Knighton and District Community Centre, having due regard to guidance issued by the Charity Commission on public benefit:

- provides Human Resources
- provides Buildings/ facilities/ Warm open spaces
- provides and hosts services to the public
- provides Advocacy/ advice/ information to the general public
- acts as an umbrella Resource Body
- provides a hub for recruiting and organising Volunteers from the local community
- advances education and provides facilities in the interests of social welfare, for recreation and leisure time occupation with the objective of improving the conditions of life for residents.
- manages and maintains Knighton and District Community Centre in cooperation with other persons / bodies in furtherance of our charitable objectives.

Sponsors

The Centre receives financial support and grants from external funders and donors: Welsh Government, PAVO, Powys County Council, Knighton Town Council, Wales Council for Voluntary Action (WCVA), the Shared Prosperity Fund / UK Renewal Fund, the National Lottery Awards for Wales, Literature Wales, the Royal Horticultural Society, the Social Care Value Forum, Comic Relief, the Tower House Gallery, and other individual donors.

We are grateful for the continuing support and collaboration we receive in providing services to the people of Knighton from many local organisations and businesses: Knighton & District Rotary Club, Knighton & East Radnor Food Bank, the Co-op, Radnor Hills Water, KINDA and the Tower House Gallery, Wales in Bloom, TVEG, Offa's Dyke Centre, the Men's Shed, Knighton Museum, Churches Together, Wylcwm Street Surgery, Little Black Sheep Café, The Flower Box , A J Pugh Butchers and Knighton and District Community Support.

We also acknowledge and thank the support received from: PAVO, Knighton Town Council, Powys County Council (Children and Youth Support Services, Family Information, Community Nursery Nurse, Health Visiting Service, Library Service), and our County Councillors

In the past year we have faced increased costs for essential Utilities (Gas, Electricity and Water), staff wages, testing and compliance of equipment, set against inconsistent revenues from hirings and events as the pressures of the cost-of-living crisis continue.

KDCC receives no core funding towards the costs of running the Community Centre - the average cost of heating and lighting the building and paying for core staff amounts to more than £250 a day. As a result, we are reluctantly continuing to review our hire charges, but are seeking sponsors and donors to help underwrite our basic running costs. Our volunteers are determined to improve our income from events and are constantly exploring various new avenues.

Summary of Services to the Community delivered by The Centre:

As detailed below the services provided by the Centre offer extensive support to a wide section of the local community including pre-school children and their families, teenagers, the elderly and housebound. The Centre is a designated warm space open to all.

DigiHub

The Digital Hub is a grant funded resource for residents of Knighton and nearby villages. A staff member offers help to the community in negotiating their digital devices and to develop confidence in using technology, to hopefully keep them safe from the many scams that exist today. We also support the community with printing, networking, and offer quiet spaces to work (including the Pod) and to access local information via the interactive media devices we can access.

Family Centre

Our weekly Family Centre session has been successfully running for over 3 years, and with over 120 families registered we average between 40 - 50 adults and children each week. The children are given the opportunity to socialise, play and enjoy craft opportunities which are linked to calendar events. Parents and children can enjoy a free hot meal and drinks with added extras including yoghurts, biscuits, and fruit. An additional bonus is that during the winter months, the building is a warm space which is vital for families experiencing heating costs. We are immensely grateful to funders and kind private donors who continue to support the Family Centre.

We enjoy good working relationships with various other agencies, such as Pathfinder, Family Information Service and Health Visiting Services who come in regularly to attend and provide support as needed. The Family Centre provides outreach play sessions in surrounding areas, as well as arranging different activities during school holidays which are mainly a free service or a small fee to raise funds for continued Family Centre sessions.

Youth Project

Since its launch in late 2021, we have continued to run and develop the Youth Project, attracting around 25-30 young people (11-14 year olds) most weeks. As with previous years, numbers tend to rise over the winter months, when children are looking for a warm and safe space, and the upper age limit is increased to 16.

Throughout all our sessions we provide food and drink, whether it be a snack and drink or a hot meal - we consider this a very valuable aspect of the project and is always well-received by the children. We are grateful to Knighton and Presteigne Food Bank, who continue to support us with regular contributions towards our food costs.

We have built strong relationships over the years with various outside organisations, such as Knighton Football Club, Knighton Sports Centre and Knighton Fire Service - who came to teach

the children about safety, and let them have a go on their newest equipment!

In future, we would like to carry on increasing our numbers and engaging with young people, including plans to extend the provision to 16–25-year-olds, to provide them with something to do in the community.

Stay and Play

Our Stay and Play Friday sessions have seen our numbers gradually increase through 2023-24, currently averaging 40 attendees per week. This includes approximately 10 children from a local nursery, with the children enjoying a variety of seasonal crafts and activities.

We continue to provide a light lunch each week, which includes lots of fresh fruit and veg to promote healthy eating, and we are looking into menu options for the forthcoming sessions.

Community Market

The Centre hosts a popular monthly Saturday market. We have around 28 stalls regularly attending each market, as well as seasonal businesses & charities.

Thursday Soup from the Hub & Drop-in Eatery

The Soup from the Hub and the Drop-in Eatery services continue to flourish and during this challenging time of financial uncertainty meets our community's needs and expectations. Numbers for soup deliveries remain steady - we notice that there has been an increase in referrals for customers being discharged from hospital, who are suffering a long-term illness, or who are highly vulnerable.

The drop-in eatery accommodates around 40 to 50 people per session, and the differences in ages is quite interesting. We are seeing more parents/carers and their children accessing the service, and people who openly disclose that they are struggling with the current financial climate and all it brings.

Earlier in the year the volunteers who run the projects received a prestigious and much-deserved award in recognition of great and valuable services to the community, presented by Reg Cawthorne the High Sheriff of Powys.

Live Events, Concerts and Entertainment

The Events sub-committee arrange regular fundraising events, including Bingo nights, Whist Drives, and music events including concerts and discos. One of the highlights of the year was the combined forces of the Rhayader Male Voice Choir and Knighton Town Silver Band concert, which was a great evening and really well supported.

Films at the Comm

The Centre provides a regular programme of films for the community during the winter months. Between September 2023 and April 2024, a total of 16 films were screened at the Comm. All films are shown on a big screen in the main hall, with the bar and cafe opening half an hour before each feature and during the interval. Wherever possible, films are subtitled.

Knighton Festival of Books, Art and Music

The Centre organises and hosts an annual Literary Festival which is held at the Comm in October. First set up in 2018, the Festival attracts speakers and performers both locally and nationwide. Entry prices are set at an affordable level to enable participation from the wider community. We received very positive feedback both from the speakers who praised the venue, great technical support, and the warm welcome they received from attendees, who were impressed at the high standard of the talks. The Festival was sponsored by Literature Wales Inspiring Communities Fund, Knighton Town Council, Knighton Library Friends and Knighton Rotary Club.

Hub Coordinator / Internal Volunteers

We are fortunate that so many local people donate their time, energy and support to our volunteer service within the Community Centre. We currently have 77 formal volunteers registered. These include our Management Committee (who commit so many volunteer hours to ensure the building is operational and delivers a good service), our staff team (many of whom also volunteer in their spare time), regular volunteers and those who are our bank volunteers. KDCC relies on our volunteers to enable us to provide so many valuable services to the Knighton community.

Informal Volunteering (Helping Hands from The Comm)

This is a pilot project funded through the Social Value Development Fund. Similar pilots have been launched in Newtown, Brecon, Crickhowell, Ystradgynlais, Machynlleth, Newtown, Rhayader and Welshpool. The grant funds an Informal Volunteering Officer for each location.

The purpose of the project is to make volunteering easier/more accessible, offering flexibility to anyone who volunteers. These ad hoc volunteering opportunities offer help to others in need, such as someone who is unwell or otherwise incapacitated.

Each pilot area has a target to recruit 70 volunteers by the end of January 2025. We are confident in being able to reach our target.

Hirings

The Community Centre is a well-used facility for our residents, and we are kept busy with weekly and monthly hirings by outside organisations, among them:

Knighton & Presteigne Leg Club; Bracken Trust; RNID Hearing Aid Clinics; Welsh Blood Donor Sessions; Teme Spirits; Dance classes; Groove with Ellie; Nina Fitness; Pilates; Karate; Community Connector; WI meetings; Welsh Classes; Army Cadets; Art Group; Mind; PAVO meetings and training; Local and National Elections; Walkies from The Comm; Job Fair; Private hires for Weddings, Funerals and Private Parties

Community Garden

The garden was established in 2022 and has been a welcome addition to the Comm surroundings. Two successful grant applications allowed us to add further sensory features including a wind sculpture, a water sculpture and wind chimes. New planters have been installed in the greenhouse with the help of the Men's Shed. We used local trades to undertake paving works and fix two high-level swift boxes.

We were delighted to be awarded an 'Outstanding Garden' certificate (as in 2023) in the annual 'Wales in Bloom' competition. Works in the adjacent orchard and to the espalier trees in the upper garden are undertaken by TVEG. Pruning lessons have been provided.

Treasurer's Report

Statement of Financial Activities for the year ended 30th March 2024.

Last year our Grant income fell by just over £35k, and our total income was £184,075. However, donations to the Comm improved on the previous year, up by over £8k.

Hiring income also improved, bringing in over £8k, whilst the Cafe and Bar figures remain a stable income. The Events Sub-Committee is constantly reviewing how the Comm can bring in entertainment for all tastes and improve our annual revenue.

Our financial expenditure was slightly down compared to last year - a total figure of £219,747 with a net annual deficit of £35,672 compared to £21,787 in 2023. These are disappointing figures, although unpaid invoice debts of over £7k played a part in the increase.

We have two hire rates: Commercial activities, and Charities and not-for-profit organisations.

We have seen a major shift in grant applications; a reduction in the number of grants available for various sectors, with the application submission process becoming ever-more difficult, compared with previous years.

With the rising costs from revised National Wage and National Insurance contributions, the future holds a difficult time for the Comm - we must all work together for our residents who use our facilities.

No committee members / Trustees receive any remuneration or expenses from the Comm in carrying out their duties - all giving their time freely for the good of the community we care about and live in.

Bob Andrews

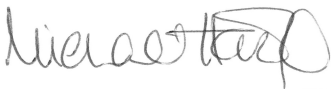
Details of Partners and Professional Advisors

DRE	D.R.E. & Co. Chartered Accountants Kingsland House, 39 Abbey Foregate, Shrewsbury SY2 6BL
PAVO	Powys Association of Voluntary Organisations (PAVO) 30, Ddole Road Industrial Estate, Llandrindod Wells LD1 6DF
Powys CC	Powys County Council Powys County Hall Spa Road East Llandrindod Wells Powys, LD1 5LG
Bright HR	Bright HR Limited, The Peninsula, Victoria Place, Manchester, M4 4FB.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the Charity's Trustees

Signature(s)	
Full name(s)	Michael Harding
Position	Chair, Knighton and District Community Centre Management Committee
Date	17th January 2025

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024
FOR
KNIGHTON & DISTRICT COMMUNITY CENTRE

D.R.E. & Co. Limited
Chartered Accountants
Kingsland House
39 Abbey Foregate
Shrewsbury
Shropshire
SY2 6BL

KNIGHTON & DISTRICT COMMUNITY CENTRE

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FOR THE YEAR ENDED 31 MARCH 2024

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KNIGHTON & DISTRICT COMMUNITY CENTRE

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2024**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal objectives of the charity, as stated in its governing document, are to benefit residents of Knighton in the County of Powys and surrounding districts, without distinction of sex, sexual orientation, race or political, religious or other opinions, by associating together the said residents and the local authorities, voluntary and other organisation in common effect to advance education and to provide facilities in the interest of social welfare for recreation leisure time occupation with the objective of improving the conditions of life for residents. Also to manage Knighton Community Centre and to maintain and manage it in co-operation with any other person or body, in furtherance of these objectives.

Public benefit

The trustees confirm that they have complied with the duty in section 4 of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

We offer hirings to a variety of groups including the Army Cadets, Leg Club, the Bracken Trust, Teme Spirits and a variety of exercise classes and cultural activities.

We have developed a large number of services run by the Community Centre as well as maintaining our long-established Community Market and Flicks in the Sticks.

We provide accommodation for the Knighton District Library.

We provide the following services:

Volunteer Centre (in partnership with PAVO)
Digital Hub (in partnership with Powys County Council)
Family Centre and Stay and Play
Community Garden
Drop Ins and lunches.
Signposting
Knighton Festival
Youth work project

We are working towards developing an evidence-based approach to future activities based on feedback through surveys and investigations with our users. We also maintain a strong social media presence with specialist Facebook pages for each activity.

FINANCIAL REVIEW

Financial position

For the year under review income totalled £184,075 (2023: £200,501). Expenditure on raising funds of £219,747 (2023: £222,288) was incurred during the year, resulting in net expenditure of £35,672 (2023: £21,787).

The trusts funds carried forward at 31 March 2024 total £337,544 (2023: £373,216).

Reserves policy

The charity's policy is to keep approximately three months' running costs in reserves.

Going concern

The trustees are not aware of any uncertainties about the charity's ability to continue to operate as a going concern.

KNIGHTON & DISTRICT COMMUNITY CENTRE

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2024**

FUTURE PLANS

Knighton and District Community Centre fund raiser has been proactive and since 2017, the Community Centre has obtained funding or partnership agreements to develop services.

Funders have included the Welsh Government, Powys County Council, the Welsh Lottery (Awards for All) PAVO, the WCVA, Arwain - Leader (EU), the Social Care Value Forum, Comic Relief and the UK Renewal Fund. The Community Centre has also received local support from Knighton Town Council, Knighton and District Rotary Club, the NFU Mutual, Radnor Hills Water and the Tower House Gallery.

We would like to appoint a manager but funding is generally not available for infrastructural costs and we do not have enough income to fund a post.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organisation is a Charitable Incorporated Organisation (CIO) incorporated in July 2016. The Charitable organisation was formed under a Memorandum of Association which established the objects and powers of the charitable organisation. The charity is controlled by its governing document, a deed of trust.

Recruitment and appointment of new trustees

The Management Committee consists of Honorary Officers, together with any co-opted officers, up to two officer representatives of the town and county councils, up to ten representative members and one representative appointed by each affiliated group.

All members of the Management Committee retire from office at the Annual General Meeting on the second year of coming into office, but they may be re-elected or re-appointed.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1167969

Principal address

Bowling Green Lane
Knighton
Powys
LD7 1DR

Trustees

Mr B Andrews
T Clough
D Alker
R Forrester
M Harding

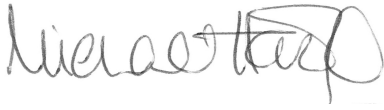
Independent Examiner

Francis Nock
D.R.E. & Co. Limited
Chartered Accountants
Kingsland House
39 Abbey Foregate
Shrewsbury
Shropshire
SY2 6BL

KNIGHTON & DISTRICT COMMUNITY CENTRE

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024

Approved by order of the board of trustees on ...~~08.01.2025~~..... and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'M Harding', followed by a horizontal line and a dotted line for a second signature.

M Harding - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
KNIGHTON & DISTRICT COMMUNITY CENTRE**

Independent examiner's report to the trustees of Knighton & District Community Centre

I report to the charity trustees on my examination of the accounts of Knighton & District Community Centre (the Trust) for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Francis Nock

D.R.E. & Co. Limited
Chartered Accountants
Kingsland House
39 Abbey Foregate
Shrewsbury
Shropshire
SY2 6BL

Date:

KNIGHTON & DISTRICT COMMUNITY CENTRE**STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 MARCH 2024

	Notes	Unrestricted fund £	Restricted fund £	31.3.24 Total funds £	31.3.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		160,475	22,892	183,367	200,354
Investment income	2	708	-	708	147
Total		161,183	22,892	184,075	200,501
EXPENDITURE ON					
Raising funds	3	(19,147)	54,394	35,247	19,609
Other		157,239	27,261	184,500	202,679
Total		138,092	81,655	219,747	222,288
NET INCOME/(EXPENDITURE)		23,091	(58,763)	(35,672)	(21,787)
RECONCILIATION OF FUNDS					
Total funds brought forward		54,612	318,604	373,216	395,003
TOTAL FUNDS CARRIED FORWARD		77,703	259,841	337,544	373,216

The notes form part of these financial statements

KNIGHTON & DISTRICT COMMUNITY CENTRE**BALANCE SHEET****31 MARCH 2024**

	Notes	Unrestricted fund £	Restricted fund £	31.3.24 Total funds £	31.3.23 Total funds £
FIXED ASSETS					
Tangible assets	7	20,800	240,758	261,558	293,992
CURRENT ASSETS					
Stocks	8	1,000	-	1,000	1,700
Debtors	9	7,166	-	7,166	971
Cash at bank and in hand		50,370	19,083	69,453	78,077
		58,536	19,083	77,619	80,748
CREDITORS					
Amounts falling due within one year	10	(1,633)	-	(1,633)	(1,524)
NET CURRENT ASSETS		56,903	19,083	75,986	79,224
TOTAL ASSETS LESS CURRENT LIABILITIES		77,703	259,841	337,544	373,216
NET ASSETS		77,703	259,841	337,544	373,216
FUNDS	11				
Unrestricted funds				77,703	54,612
Restricted funds				259,841	318,604
TOTAL FUNDS				337,544	373,216

The financial statements were approved by the Board of Trustees and authorised for issue on ...**08.01.2025**..... and were signed on its behalf by:



.....
M Harding - Trustee

KNIGHTON & DISTRICT COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS **FOR THE YEAR ENDED 31 MARCH 2024**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The financial statements are for the individual entity only.

The financial statements are presented in Sterling (£), rounded to the nearest £1.

Knighton and District Community Centre is a charitable incorporated organisation (CIO) and its principal address and registered charity number can be found within the Report of the Trustees.

The financial statements are prepared on a going concern basis and the trustees are not aware of any material uncertainties regarding the charity's ability to continue to operate as a going concern.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants is recognised when the charity has entitlement to the funds, and performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably.

During the year, the charity received grants of £62,514 from Powys County Council, £7,983 from Powys Association of Voluntary Organisations, £10,000 from The Lottery, £13,500 from Welsh Government, £4,000 from Knighton T.C, £4,909 from RHS, £1,000 from FSF, £7,981 from Ponthafren and £5,000 from C.F in Wales, all of which is recognised in income.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include management costs and governance costs. The support costs are all allocated to the main charitable activity.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 10% on reducing balance
Plant and machinery	- 20% on reducing balance
Fixtures and fittings	- 20% on reducing balance

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

KNIGHTON & DISTRICT COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued **FOR THE YEAR ENDED 31 MARCH 2024**

1. ACCOUNTING POLICIES - continued

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Financial Instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

2. INVESTMENT INCOME

	31.3.24	31.3.23
	£	£
Interest receivable - trading	708	147
	<u> </u>	<u> </u>

3. RAISING FUNDS

Raising donations and legacies

	31.3.24	31.3.23
	£	£
Support costs	1,491	-
	<u> </u>	<u> </u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

KNIGHTON & DISTRICT COMMUNITY CENTRE**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31 MARCH 2024**5. STAFF COSTS**

The average monthly number of employees during the year was as follows:

	31.3.24	31.3.23
Staff	13	14
	<u> </u>	<u> </u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	176,371	23,983	200,354
Investment income	147	-	147
Total	<u>176,518</u>	<u>23,983</u>	<u>200,501</u>
EXPENDITURE ON			
Raising funds	18,209	1,400	19,609
Other	159,847	42,832	202,679
Total	<u>178,056</u>	<u>44,232</u>	<u>222,288</u>
NET INCOME/(EXPENDITURE)	(1,538)	(20,249)	(21,787)
RECONCILIATION OF FUNDS			
Total funds brought forward	56,150	338,853	395,003
TOTAL FUNDS CARRIED FORWARD	<u>54,612</u>	<u>318,604</u>	<u>373,216</u>

KNIGHTON & DISTRICT COMMUNITY CENTRE**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31 MARCH 2024**7. TANGIBLE FIXED ASSETS**

	Improvements to property £	Plant and machinery £	Fixtures and fittings £	Totals £
COST				
At 1 April 2023 and 31 March 2024	<u>527,091</u>	<u>11,698</u>	<u>67,479</u>	<u>606,268</u>
DEPRECIATION				
At 1 April 2023	263,772	7,053	41,451	312,276
Charge for year	<u>26,332</u>	<u>929</u>	<u>5,173</u>	<u>32,434</u>
At 31 March 2024	<u>290,104</u>	<u>7,982</u>	<u>46,624</u>	<u>344,710</u>
NET BOOK VALUE				
At 31 March 2024	<u>236,987</u>	<u>3,716</u>	<u>20,855</u>	<u>261,558</u>
At 31 March 2023	<u>263,319</u>	<u>4,645</u>	<u>26,028</u>	<u>293,992</u>

8. STOCKS

	31.3.24 £	31.3.23 £
Bar stock	<u>1,000</u>	<u>1,700</u>

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24 £	31.3.23 £
Trade debtors	6,740	622
Prepayments and accrued income	<u>426</u>	<u>349</u>
	<u>7,166</u>	<u>971</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24 £	31.3.23 £
Other creditors	<u>1,633</u>	<u>1,524</u>

11. MOVEMENT IN FUNDS

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	54,612	23,091	77,703
Restricted funds			
General restricted fund	318,604	(58,763)	259,841
TOTAL FUNDS	<u>373,216</u>	<u>(35,672)</u>	<u>337,544</u>

KNIGHTON & DISTRICT COMMUNITY CENTRE**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31 MARCH 2024**11. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	161,183	(138,092)	23,091
Restricted funds			
General restricted fund	22,892	(81,655)	(58,763)
TOTAL FUNDS	<u>184,075</u>	<u>(219,747)</u>	<u>(35,672)</u>

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	56,150	(1,538)	54,612
Restricted funds			
General restricted fund	338,853	(20,249)	318,604
TOTAL FUNDS	<u>395,003</u>	<u>(21,787)</u>	<u>373,216</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	176,518	(178,056)	(1,538)
Restricted funds			
General restricted fund	23,983	(44,232)	(20,249)
TOTAL FUNDS	<u>200,501</u>	<u>(222,288)</u>	<u>(21,787)</u>

KNIGHTON & DISTRICT COMMUNITY CENTRE**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31 MARCH 2024**11. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	56,150	21,553	77,703
Restricted funds			
General restricted fund	338,853	(79,012)	259,841
TOTAL FUNDS	<u>395,003</u>	<u>(57,459)</u>	<u>337,544</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	337,701	(316,148)	21,553
Restricted funds			
General restricted fund	46,875	(125,887)	(79,012)
TOTAL FUNDS	<u>384,576</u>	<u>(442,035)</u>	<u>(57,459)</u>

UNRESTRICTED FUNDS

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

RESTRICTED FUNDS**12. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2024.

KNIGHTON & DISTRICT COMMUNITY CENTRE**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 MARCH 2024

	31.3.24 £	31.3.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	10,663	2,444
Hire charges	25,685	17,356
Own functions and bar	20,134	18,394
Grants	116,887	151,728
Cafe sales	9,161	9,087
Feed in Tariff	837	1,345
	183,367	200,354
Investment income		
Interest receivable - trading	708	147
Total incoming resources	184,075	200,501
EXPENDITURE		
Other trading activities		
Opening stock	1,700	1,500
Own functions, bar and cafe	33,056	19,749
Bad debts	-	60
Closing stock	(1,000)	(1,700)
	33,756	19,609
Other		
Sundry expenses	26,713	22,349
Performing rights	1,110	159
Insurance	2,243	1,941
Light and heat	10,313	30,070
	40,379	54,519
Support costs		
Management		
Wages	104,921	103,829
Pensions	640	591
Telephone	865	757
Postage and stationery	510	490
Caretaker and cleaning	2,064	1,495
Improvements to property	26,332	29,258
Plant and machinery	929	1,162
Fixtures and fittings	5,173	6,458
	141,434	144,040
Finance		
Bank charges	191	226

This page does not form part of the statutory financial statements

KNIGHTON & DISTRICT COMMUNITY CENTRE**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 MARCH 2024

	31.3.24 £	31.3.23 £
Finance		
Information technology		
Repairs and renewals	1,122	1,070
Governance costs		
Accountancy and legal fees	1,340	1,347
Professional fees	1,525	1,477
	2,865	2,824
Total resources expended	219,747	222,288
Net expenditure	(35,672)	(21,787)

Accounts



ANNUAL REPORT 2023



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Chairman's Report

In this, my second annual report as Chairman of the Community Centre management Committee, I would firstly like to thank all the volunteers, staff, Committee members and the Knighton Community for your support in what has been a rewarding, but very challenging year. Thank you our volunteers, staff, hirers, community groups and funders, we could not achieved so much without your help.

I'd also like to thank PAVO and Powys County Councillors Angelique Williams and Corinna Kenyon-Wade for their support, Mayors Mark Coxill and now David Williams and Town Clerks Neil King and now Lisa James, and Knighton Town Council, Principal Librarian at Powys County Council Kay Thomas, our District Librarian Hannah Isaacson, based in the Comm, Joanna Harris, Commissioning Manager for Children, Nikki Jones Family Information Service and now East Radnor Coordinator, Karen Like Community Nursery Nurse (Health Visiting Service) Clair Swales, Chief Executive, Michele Muireasgha Assistant Director, Nick Venti and Louise Hardwick from PAVO, and Hayley Lloyd, our Community Connector, also based at the Community Centre.

We are also most grateful for the support of Radnor Hills Water, Knighton and East Radnor Food Bank, Wales in Bloom, TVEG, the Offa's Dyke Centre, the Tower House Gallery, the Men's Shed, Knighton and District Rotary Club, Knighton Museum, KINDA, Churches Together, Reverend Petra Goodband, Wylcwm Street Surgery, the Little Black Sheep Café, The Flower Box, the Co-op, A J Pugh Butchers, Lou's Baked Treats, and Knighton and District Community Support for working together to provide services for the people of Knighton.

I must also extend my deep thanks to our external funders and donors: the Welsh Government, PAVO, Powys County Council, Knighton Town Council, Wales Council for Voluntary Action (WCVA), the Shared Prosperity Fund / UK Renewal Fund (Levelling Up UK wide funds) the National Lottery Awards for Wales, Literature Wales, the Royal Horticultural Society, the Social Care Value Forum, Comic Relief, the Tower House Gallery, and several individual donors.

Highlights of the past 12 months include:

- The Investors in Volunteers Award led by Annie England part of which is the consolidation of a vibrant volunteer's group.
- Youth Work Project led by Megan Neary and Sophie Watts
- Family Centre led by Chris Martin, Faye Davies and Jess Galliers
- Community Garden project at the rear of the Comm led by Tom Johnson and supported by Simon Gill and the volunteers.
- The Digi Hub project and Knighton Calendar led by Stuart McIvor and Hannah Isaacson
- Contribution towards the town Coronation celebrations led by Ceri Brown and Ruth Forrester
- Summer activities led by Chris Martin, Ceri Brown, Jess Galliers and Faye Davies
- The Tuesday and Thursday Drop-in Cafés led by Wendy Emerson, Jenny Bevan and Annie England

- The 2022 Literary Festival led by Fiona Roper
- Flicks leadership by Tom Clough helped by Bob Andrews
- Safeguarding leadership by Sabina Sakowicz-Lee
- Exemplary management of the kitchen by Liz Reynolds and Wendy Emerson
- The unswerving support from our Treasurer Bob Andrews and the support of our Management Committee

We also very pleased for our former volunteers and staff who have moved on to other jobs and achievements:

Louise Hardwick, now a Senor Development Officer for PAVO; Sophie Watts, who is now an Early Years Advisor with Powys County Council; Cats Lewis (Cadwallader), who is working at Wylcwm Street Surgery; Rob Clough has just embarked on the second year of a postgraduate medical degree at Swansea University; Vicky Allen who works for the Welsh Government in a senior role; Phil Wyard who moved to Hereford and Ludlow College, Jess Galliers and Faye Davies who now run the Family Centre and Jenny Bevan who have moved from volunteering to working at the Community Centre. In a community where opportunities for career development are few, we are proud that we have been able to support people to move to other jobs as a benefit not only to them but to the whole community.

We are both pleased and fortunate that Sophie can continue her invaluable contribution to the Comm.

No summary of the past year would be complete without acknowledging my continuing thanks to Ceri, our administrator, who has worked so hard to keep our services running in a building that is hard to manage and has also taken a key role in the market and to our stalwart caretaker Christian and our cleaners Diane, Helen, and Kelly-Anne.

My thanks are due to Ruth Forrester, who has continued to work with funders and secure contracts which have enabled the Community Centre to continue.

The rise in utility costs, staff wages and the fall in income from hirings and events has meant an increasingly reliance on grant income. We have also had large bills for compliance for equipment such as wall mounted stage lighting and as a result we have had to carefully consider the business case for each item of equipment. We do not receive any core funding at all for our Community Centre and the costs of utilities and core staffing are about £270 a day. As a result, we have had to increase out charges reluctantly. Our income stream from grants and contracts is unpredictable and now makes up a major part of our total income. Our volunteers are determined to improve our income from events and a number of initiatives are planned.

Our Staff

		Role	Hours	Funding source
Jenny	Bevan	Information Assistant	8	Wales Lottery
Ceri	Brown	Centre Administrator / Market	22	Comm
Christian	Carpenter	Caretaker	16	Comm
Helen	Cunnington	Cleaner	9	Comm

Fay	Davies	Playworker		Pathfinder
Wendy	Emerson	Lunch Coordinator	5	Wales Lottery
Annie	England	Volunteer Coordinator	16	PAVO
Jess	Galliers	Playworker		Pathfinder
Tom	Johnson	Garden Coordinator	10	RHS / Comm
Stuart	Mclvor	Digital Hub Coordinator	25	Levelling Up
Megan	Neary	Youth Worker	10	UK Renewal Fund
Carol	Smythe	Family Centre	5	Pathfinder
Diane	Watkins	Cleaner	9	Comm
Sophie	Watts	Youth Worker	20	UK Renewal Fund

We thank Steph Griffiths for her contribution towards the Volunteer Coordinator role and the Digi Hub. She left in April 2023 and was replaced by Stuart Mclvor.

Treasurers Report

Attached to this report are the Community Centre accounts for April 2022 to March 2023, regarding income and expenditure during the financial year.

I wish to thank all our volunteers and committee members for their continued support in my management of the Community Centre's finances.

Last year our hire of the Comm improved slightly on the previous year from 123 to 214 giving an average from 10.25 to 17.84 per month. However, we still need to improve these figures going forward to improve our income.

Our finances unfortunately were hit when it was found that our energy meters were faulty and had to be replaced. It should be clearly noted and understood that at no time were the finances of the Comm in any danger and all our utility accounts are paid by direct debit. I also introduced a safeguarding the financial limit of £20,000 for our current account and alerting both the Chair and Secretary of the financial situation if this is reached.

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There has been little movement in donations and hire charges, however our bar, cafe and other events by the Comm and volunteers has seen an increase in income. The management team and indeed, our volunteers acknowledge the significant contributions that Ruth Forrester has undertaken in obtaining grants for the Comm in the past financial year.

Salary costs have increased, because of ongoing and new grant aided projects the Comm are involved with various organizations in working with community projects.

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No committee member receives any remuneration or expenses in carrying out their duties and no trustee receives any remuneration from the Comm, all giving their time freely for the good of the community we care about and live in.

Pages 13,14 of the financial report before you is the draft version and the accounts have been signed off by the Chairman and return to DRE, our accountants to forward to the charity commission. Once this procedure has been completed a copy of the full report will be placed on our website.

Bob Andrews - Treasurer

Safeguarding

We were very fortunate when Kevin Dare retired from our Committee in October 23 that Sabina Sakowicz-Lee joined the Committee as our Safeguarding Officer. Sabina undertook a Safeguarding Lead course with the WCVA and has reported monthly to our Management Committee and advises our staff on concerns and potential referrals. Sabina has started updating the Procedure and has offered a training session for staff. Until recently, staff and volunteers recently undertook PAVO Safeguarding training, but this is no longer available and we are looking at alternatives.

Ruth Forrester

Centre Usage and Hirings

Last year we were looking for groups such as zumba, children's dance and yoga to return to the centre. I am happy to report we now have Zumba with Tania; Emily George has her monthly acrobat class, and we are in the process of arranging Yoga sessions for daytime. At the time of writing Serenity Yoga has been delivering small 1-1 sessions on Tuesdays / Thursdays. We still have Karate, Pilates, and Nina's Strength, balance and flex groups - thank you to these hirers and we look forward to seeing you continue.

There are 4 services that hire the centre. These are Bracken Trust, RNID, the Leg club and Mind. We have also been able to hire the small office to PAVO / MIND and I am also happy to say that Welsh lessons have returned and Sarah has had over 15 students on the beginners course on Mondays and Tuesdays afternoon sessions sees 10 students.

We are also pleased to say Learn to Jive will be starting April 2024

Our events have picked up also with dances, Bingo and children's activities planned for this quarter.

Hours of usage are contained in Appendix 1.

Market

The market has been privately run for the last year and as every year, has its bad and good months. It tends to build from Feb - June then drops until October - the autumn / winter months are better for the market.

From January 2024 we are hoping the market will come back under community centre ownership and continue to help the local businesses in the area reach customers.

Ceri Brown

Library

We have had another busy and successful year supported by volunteers Hilary, Vicky, Jilly, Christine, Tina, Laura and Kevin. Also, the Community Centre. KLF continued to support the Library donating an outside notice board.

We have held many regular and special events for children:

From October – March along with the Family Centre we had Forest School sessions in and behind the library, which were very well attended and appreciated.

The Library Garden Competition Growing Edibles working with Tom the Garden coordinator and Supported by The Rotary Club, Rhos Organics and The Coop. 19 Children took part. Supported by Tom, they grew a range of edibles which they took home and showed at the Carnival. The Prizes were kindly donated and presented by the Rotary Club.

Karen from Pathfinders provided Thumbs up sessions in the Library for children with ALN followed by Stories and Songs. This has now developed into a buggy walk followed by Stories and Songs on Tuesdays

The monthly Lego club supported by Tina continues to be enjoyed by children. Nicky from Pathfinders will now be adding craft activities.

The School and nursery have come down for Library visits throughout the year and we were delighted to host the National Children's Poet Laureate, Joseph Coelho in September. The School attended with 23 Children to meet him and listen to stories and poems.

During the Summer junior Library customers could play board games on Thursdays, which we will be carrying on as an after-school activity. Also 63 Children took part in the yearly Summer Reading Challenge. We have also been able to lend out balance bikes and outdoor games.

The Library is very pleased to be hosting monthly Banking. The HSBC is in the Library on the first Thursday of every month. This has been very much welcomed by customers who otherwise must travel to access their banking.

The Digi hub said a fond farewell and big thank you to Steff, and to Simon who stood in during recruitment and welcomed Stuart as the new Digi hub Coordinator.

In May we held a successful open morning with 40+ people looking round the hub, attending Tech support sessions and Canva training. Stuart now holds drop-in support sessions on Tuesdays and Thursdays. These sessions are important as they help break down the technical and IT barriers which

lead to digital exclusion and isolation. The hub is also being used as a convenient and comfortable place to work.

The Library continues to lend out Ipads. This has proved very popular.

From October English classes were held in the Library for Ukrainian new arrivals.

The Library continues to offer customers all sorts of services; from Books, Bus pass and Blue Badge applications to litter picking kits. We deal with many and varied enquiries from the public and provide a warm, friendly and welcoming space for all.

Hannah Isaacson

Powys Library Service

Powys Library Service wishes to thank the Management Committee, staff and volunteers for their unstinting support and willingness to work together to make the library and digital hub such a success over the past year – it is an absolute pleasure to work with you. Your dedication to the community is outstanding, and I frequently refer to other services and organizations to visit, to see what can be achieved through partnership working. Diolch yn fawr iawn!

Kay Thomas

Digi Hub

The Digi Hub is funded by the Shared Prosperity Fund / Levelling Up until December 24. The lead agency is Powys County Council Library Service, and the Community Centre acts as a sub-contractor to promote and develop the service working with local and County library staff.

The digital Hub is a resource that Knighton has benefitted from; and all rural towns and villages would benefit from it if a similar service could be established. The services we offer help and assist the community to get along with their digital devices in this ever-increasing digital era. The need to embrace technology, our advertising push in Knighton, Knucklas and other villages close by, advertising our services on Facebook, the recent success of the HSBC bank and word of mouth have accounted for the recent success of the Digital Hub and its likely future success. We have been offering both drop-in sessions and appointment-only sessions, which have steadily grown in popularity over the summer months. We are averaging (Tuesday and Thursday) 7 one to one sessions, and 11 other enquiries or drop-in sessions each week since 25th July. We are looking to offer an outreach service to Knucklas on a Wednesday if it is possible. We also offer extensive 'work from home' facilities, our pod for private tele and video conferencing and printing and scanning, all of which are reasonably popular but are not used on a frequent basis. It is our intention to encourage a greater uptake of all services we offer over the coming months as we head into winter. We are currently organizing a winter preparedness event with the intention of drawing attention to all that we have to offer.

Stuart McIvor

Flics

The first year of taking on the running of Knighton Flix has been rewarding and also challenging.

My fantastic team of volunteers Tom Michael Dave Bob Martin have enabled the continuation of films to be shown at the comm and I think we've all learned new skills. Others assisting are:

Our new volunteer Derek has helped with setup and bar.

Fiona taking the money and recording numbers.

Penny and new volunteer Becky on the cafe not forgetting many years of service by Carol for Flix

Hannah our new volunteer from the Ukraine now living in Knighton is also helping out

Lynne Conway is no longer helping with poster distribution, thank you very much for her help last year

Film choices

We have also shown films in collaboration with local groups.

The twinning association and Tveg as well as with the youth project

We also showed a film as part of the Knighton festival which was very well attended as was our annual inclusion in the borderlines film festival.

We have for the first time produced our own brochure thanks to Stuart Roper and distributed locally. Our viewing figures have been up and down and this is always challenging as we always want to show a cross section of films for our audience.

The move to the main hall has allowed for some much larger audiences, especially Borderlines and Knighton Festival and hopefully our audiences will grow. Takings from the bar and cafe are always linked to audience size but obviously help with the overall profitability of Knighton Flix

Again, I would like to thank all, past and present who continue to support our endeavours in bringing films to our community.

Tom Clough

Advice from the Hub

Another year has gone past so quickly and here we are again, the 2023 AGM.

The Advice from the Hub service has been used by many different clients, looking for help with a wide variety of problems or concerns. Hopefully we have been able to help them or point them in the right direction.

From accessing help with benefits, council tax, housing issues, hospital transport, replacement travel passes, TV licence changes, help with sorting out child benefit for a young person relocating to live with a different parent, to advising on how to access Citizens Advice Bureau, accessing help with mental health issues, help with digital technology and the pitfalls that can bring, we have had many and varied questions this year.

As ever, there are changes, but we still have access to CAB through their referral system and they are still prepared to zoom link with individuals as necessary.

Our main aim has always been to make sure that everyone feels that they can access help and advice in a warm, friendly setting, on a regular basis. The Tuesday Café and Thursday Soup Drop in and delivery is of help to the Community to know that there is someone prepared to listen to them and help where we can.

We are currently reapplying to the Welsh National Lottery Community Fund to help to continue to

provide the Thursday Soup sessions, although we did not get our first application accepted, the feedback was very hopeful for a second application.

We have conducted surveys with customers, to see what they would like to have available at the Tuesday and Thursday Cafes, to make them more user-friendly.

As always, we are helped and supported by other members of staff within the Community Centre, from Annie, Ceri, Wendy, Stuart, input from Family Centre and the Garden Crew, the volunteers, including drivers who help make the Café on Tuesday and the Thursday Soup from the Hub such an enjoyable and welcoming meeting place. We also have help and support from Hannah and the library staff and volunteers, and Hayley, our Community Connector. We also have input from outside agencies, through the Library we have a monthly session from HSBC, and a monthly visit from James Evans MS's team for Welsh Government queries. Of course, we also have support from our two County Councilors.

We cannot forget our Committee members, Michael, Ruth, Bob etc., and hope that our newer committee members will appreciate the help and support that we attempt to provide to our local community.

Thank you again to all who help us with providing the Advice from the Hub service.

Volunteer Hub

This year the post of Volunteer Coordinator is different from previous years, as it is funded both by PAVO (Powys Association of Voluntary organizations) and the Community Centre.

Our outstanding achievement this year has been us acquiring Investors in Volunteers status, this is a huge accomplishment and a testament to the Community Centre's thinking around the volunteer service.

In an attempt to reduce our use of paper and make things more immediately accessible we have developed the use of the Community Centre's website volunteer section, all volunteer documentation is located on this site. The Volunteer Hub's Facebook Page is widely utilized, and the Tuesday volunteer Drop-in has positive attendance which has resulted in people being recruited as volunteers.

The Increase in volunteer recruitment has been reassuringly steady since May of this year, and it is encouraging to note an increase in interest from younger people; however there is still much to do to encourage young people into posts. We have 60 active volunteers with us at the Community Centre, and without them we would not be able to offer all of what we do, so a very special thanks to them all for all they have done for the centre during the last year.

Community Hub

Changes have been made to the service delivery of the Advice from the Hub, and it now 'sits' within the Tuesday and Thursday Drop-in sessions. Despite great efforts it has been challenging to encourage

external professionals back into the building on Tuesdays, however with three members of the Community Centre's staff all offering Drop-in sessions we are noticing a steady improvement in footfall. We have recently launched a new service, The Women's Hour, and thus far the attendance has been encouraging and is a way forward with increasing customer engagement. The Cafe is run by volunteers and is run in a professional and competent manner. Customers readily have interactions with them.

Thursday Drop-in Eatery/ Soup from the Hub Projects

The home delivery service currently delivers to 9 customers, all of whom for medical or social reasons are unable to attend the indoor service. We have two volunteers who share the deliveries, regular customer feedback continues to be positive for the services continuation. Over the years the service has become a mainstay service within our community, it is evident that its main purpose is to provide 'human contact' and along with that, comes us being able to offer a warm space when needed, an environment to feel safe, cared for, have access to our Advice workers and consume (free) delicious and nutritious homemade food.

Our recent application to the Community Fund was unsuccessful, we are in the throes of reapplying, however we are confident that despite any financial challenges we incur the Drop-in Eatery will remain available as it has become far too important to stop.

A continuing leading force which allows the Drop-in to be the success it is, is very much down to the remarkable team of volunteers we have delivering it, without whom we would really struggle to provide such a great & meaningful service. It is also apparent that the volunteers get so much from engaging with the customers, so much so it is a service that we have a waiting list of volunteers wanting to join! I would like to extend my heartfelt thanks to Carol, Charles, Christine, Derek, Janice, Jenny J, Karen, Mike P, Penny, Roger, Sheila T and Sue N for all their help, support, craziness and laughter. Also, a special thanks to Wendy for the delicious food she provides, Ceri, Christian & Jenny for their vital and appreciated contributions.

Women's Hour:

A new group started at the Community Centre at the beginning of September, its purpose is to be a social network for women, and a forum in which they can make friends, socialize, share skills and combat loneliness and isolation. So far, we are delighted at the interest, and are keen for it to develop in the New Year.

Informal Volunteering

The Community Centre was part of a successful bid to develop informal volunteering in Powys by 8 volunteer centres as a Consortium. The funding will last from November 2023 until March 2025 and will provide an additional 20 hours a week staffing time to recruit volunteers who are prepared to undertake one off tasks in the community for instance collecting prescriptions, delivering food or library books, gardening and assisting with community events and crises. We hope to reach younger volunteers or those who can only commit to one off tasks.

Annie England

Youth Work Project

The Knighton Youth Project has continued to attract large numbers averaging around 30 attendees. We anticipate these numbers will grow further as the weather declines.

The pattern we see is younger 11–14-year-olds stay with us for the whole 2hr session and 14–16-year-olds dip in later for a warm drink/ snack.

Our evenings consist of some familiar equipment and snacks and introducing something new celebrating an event or life skill.

Our life skills series have inspired a lovely group of ‘chefs’ that have helped in the kitchen this term, preparing food they can try at home such as omelettes and pizza wraps.

Thank you to the community who have helped support us, we had a great bingo night and bouncy castle evening.

We continue to build our relationships with Knighton Fire Station, Knighton F.C & Golf Club, Knighton Refugee Support Group and Tom’s Edible Garden Project.

We hope to support Knighton Sports Centre to access their Youth Gym initiative too.

This year we hope to expand our work with the 16–25-year age category with a weekly well-being evening. An opportunity to make friends with a short walk followed by a hot drink together. We hope this can help tackle loneliness and provide alternative ways to socialize without alcohol.

Thank you to our Management Committee and Comm team who work tirelessly behind the scenes to source funding and keep a safe warm roof full of wifi over our young people’s heads. You have always been on the end of the phone to help and we really do appreciate it.

Sophie Watts and Megan Neary

Knighton Festival

The 2022 Festival took place at the Comm during the half-term holiday at the end of October. Having been online for the previous 2 years, it was great to have a program of live talks and events again.

During the week we had 14 invited speakers, five musical events, three guided rambles, two guided town walks and one cycle ride. Other events included a film show, an art exhibition, a creative writing class, a Death Café, an art and book fair and children’s craft activities. As part of the Festival, we also produced an updated Walk round Knighton leaflet which has been distributed around venues in the town and the Comm.

On the first weekend Mike Longmore stepped in at the last minute to host the Open Mic night. He did a great job, there was a good line-up of musicians, and it was an entertaining evening which brought a different audience to the Comm. It was very well attended with estimated bar takings of over £300. Thanks to Dave and Ceri who ran the bar.

The next day we had 18 stalls at the art and book fair, there was a self-publishing workshop, Chris and Jess organized Halloween activities for children and the café did well with sales of toasted sandwiches, while Kandinsky’s Daughter provided musical entertainment. In the afternoon we had

poetry readings by Rhiannon Hooson and Hilary Llewellyn-Williams; Martin Redfern spoke about the making of the new children's encyclopedia Planet Earth; and Dr Emma Short, aka the Healthy Happy Gut Doctor, explained how to live well and prolong your life.

In the evening sponsors of the Festival and other invited guests attended a private view of the art exhibition and were impressed both by the paintings and the new gallery space. The Sunday featured an organized ramble led by Jacqui Salt from the East Radnor Ramblers, a town tour led by John Davis and the Festival concert in St Edward's Hall organized by Margaret Davis from the Knighton Classical Concert Society.

During the week Hannah held an authors' event for lots of children in the library, with craft activities provided by Ceri and Steph. There was a Breeze cycle ride for women led by Sahrah Wilding. Later in the week the Death Café session and Nandita's talk on Palestine were both memorable and thought provoking. There was a good turnout of around 50 people for the film *On the Black Hill* on Friday night.

The final weekend started with a writing workshop run by novelist Sophie Duffy, followed by four talks: Julie Broominicks spoke about her year walking round Wales; Martin Rees, the brilliant Astronomer Royal, joined via Zoom to share his thoughts on whether there is life elsewhere in the Cosmos, amongst other things. Award-winning Welsh writer Caryl Lewis charmed everyone with tales of her writing career and growing pumpkins; while artist and curator Tim Craven delivered a fascinating, high-speed talk on the tree in British art.

On Sunday morning there was another ramble. In the afternoon after the town walk, local historian Alison Webb explained the history of the Marcher castles, followed by our final event, a concert by the Llanfair Singers.

Overall, the Festival was a great success, and the feedback has been very positive. Many thanks to Angelique and Annie, who were the lead organizers for the cafés on both Saturdays, and to all the staff, volunteers and management committee at the Comm for their support.

Thanks to our sponsors: Literature Wales, Knighton Town Council, Knighton Library Friends, KINDA, Knighton Rotary. The total costs of the speakers, the print and publicity materials came to £1312, which was covered by sponsorship of £1300, plus additional income of £205 from the market, writing group and concert.

Many thanks also to the other members of the Festival committee: Ruth Forrester, Evelyn Scott, and Nicola Colston, our treasurer Bob Andrews, and late addition Laura Mannison-Shore, with special thanks to Martin Redfern who provided the sound equipment for the Open Mic night and support for all the other talks.

2023 Festival

Following recommendations from the 2022 Festival, this year's Festival will take place over a weekend in late October, avoiding the half term break. We have also introduced a booking system with a small charge for most of the talks. Although the Festival will take place over a weekend rather than a week, we have 14 invited speakers, 2 musical events, a book and art fair and an art exhibition in the gallery space. We are including the free outdoor activities again plus a concert at St Edward's Hall organized by the Knighton and District Concert Society the following week.

Fiona Roper

Family Centre and Stay and Play

The Family Centre has now been successfully running a free session for over 2 years averaging around 45 parents / carers and their children each week, with 103 families now registered to use this much needed service.

Pathfinder are funding our sessions fully, which we are truly grateful for.

The sessions are run by Faye Davies, Jess Galliers and Carol Smyth.

We have several fantastic volunteers - Sue Galliers and Heather is in the kitchen helping Jess to cook our delicious healthy meals.

Amy Hopkins and Tanya Bennett are continuing to help us from last year with two new added volunteers Stacey Layton and James Bridges who has now joined us from the community cafe.

Parents can come and enjoy free tea, coffee, a hot meal plus added extras which include yoghurts, biscuits and fruit for free and during the winter months is also a warm space which is vital for families due to high heating costs.

Each week families attend various themed craft activities, and a variety of age-based toys to play with. We have made great use of our community garden all year round which has a sandpit, a mud kitchen which was donated to us thanks to Brendan Branford, also in the process is a barked area being regularly added by Nicky Tranter tree care.

Emily George was a regular each month last year, keeping the children active through dancing.

Tom, our garden coordinator, has a very hands-on approach with the children teaching them about wildlife, garden knowledge, activities and vegetable growing.

Karen Like Pathfinder Community Nurse attends our sessions each week, to give support and advice to families.

In the past 12 months that I have been running Stay and Play on a Wednesday morning 9-11, we have been averaging 10 families per week in the Reynolds Room, offering a snack, craft and sensory activities, singing etc.

The Family Centre ran a successful well attended session on a Friday morning. When funding ceased many parents and especially grandparents expressed how disappointed they were it was finishing and I had lots of comments about how much they enjoyed our sessions and would miss them. Several commented how they would be willing to pay.

With this in the mind I spoke with Ceri about the possibility of moving our sessions from the Wednesday to the Friday and extended by an hour to try and get more people through the door. Once this was agreed I then contacted our Family Centre volunteers to see if they would be available to help me if I offered a light lunch of sandwiches, crisps, fruit, yogurts etc.

Our second Friday session saw 40 people through the door, which was great to see and hopefully these numbers will continue.

Mo, Sue and Heather will be busy in the kitchen doing their thing, whilst myself, Carol and Stacey will be on hand in the main hall providing lots of fun seasonal activities over the coming months.

Community Garden

Garden Photography Project: So far, a small group have kept a weekly photographic journal of the garden. We aim to produce a Calendar next year. We are keen to encourage Knighton residents to participate in photographing the garden.

Family Centre: We have delivered workshops encouraging young children to engage with nature/ the outdoors/ planting-growing-and eating edibles.

Orbis Education: As an outreach project: the Garden Coordinator delivered workshops engaging learners with growing edibles. The Orbis team are keen to develop a regular day where learners can visit The Comm garden/ Knighton library and engage learners within our community.

Knighton Primary School: The Garden Coordinator delivered an assembly about growing edibles, centered on the air miles of fruit and veg, in our local supermarket: with the question 'what can we grow in Knighton?' To follow this assembly, there was a seed planting workshop, with every classroom in the school.

Library gardening club: To engage under-18's in growing edibles; The Garden Coordinator delivered monthly workshops. Over 30 children in all attended the workshops and planted seeds. Rhos Organics and The Coop donated resources for the garden club. Knighton Rotary Club covered the cost of the prizes. The library established a competition for young growers: we had a prize giving ceremony, and an exhibition of plants and photos at Knighton Town fair.

Growing Edibles for Everyone in Knighton: The RHS have granted funding to support The Comm to establish a network across Knighton, sharing knowledge and resources for growing-our-own food: to provide opportunities for people in our community to share and celebrate growing edible plants.

Volunteers: We have a team of volunteers whom attend garden work-parties organized by Simon Gill. There is also a small group of volunteers developing who assist the Garden Coordinator.

Wales in Bloom We were proud to receive an outstanding award at the 2023 ceremony in Denbigh.

A special thankyou: to all volunteers who support The Comm Garden.

Tom Johnson

Appendix 1

Activity Types Hours usage

	7th October 2022 - 1st October 2023	9th October 2021 - 7th October 2022
Adult Education:		
• Craft, Art Class, sewing classes	117	118
• Welsh classes, Writing Classes	12	23
• All Day courses (Local Companies training, Kennel club Vet training, MWMG, 1st aid)	26	24
• Digital skills outside of digital hub	12	
• TOTAL	167	165

Artistic:		
• Amateur Dramatics - Teme Spirits,	99	42
• Live music	20	20
• Flicks in the Sticks	60	42
• Literary Festival	30	12
• Pentabus	4	
TOTAL	213	116

Social:		
• Private parties, christenings & wedding receptions	124	80
• WI Meetings	30	20
• Shopping Events	4	8
• Fundraising	21	8
• Church / International Day / st Davids day	6	6
• Communal meals & coffee mornings	192 soup	204 soup
• Jubilee / Coronation Celebrations	7	5
• Carnival	15	10
• Twinning	18	
TOTAL	418	341
Health and well-being:		
• Leg Club	141	92
• MIND	70	36
• Blood Donation	8	36
• Hearing Aid Clinics	33	33
• Drop ins –, Housing Support, Job Centre , POBL, Kaleidoscope, cyfle, prime	196	153
• Credu carer session	20	21
• Wellbeing Day	8	8
• Bracken Trust	90	84

• Community Connector	120	60
• Simply Nails – Age Cymru	0	18
• Flu Clinic / Vaccination	24	0
• Volunteer Fayre days	8	0
• Cost of Living events	5	
• Women's Hour	3	
TOTAL	726	541

Sport & Fitness:		
• Karate	92	146
• Yoga	4	0
• Zumba	10	0
• Rallies, long distance walks etc	12	33
• Healthy Eating / fitness	38	37

• Pilates	43	47
• Panache	24	37
• TOTAL	223	300
Youth activities:		
• Army Cadets,	150	150
• Stay and Play	72	76

• Children's Dance	46	16
• Youth Club	126	60
• Family Centre	220	136
• Science & Nature / garden group	10	10
• Half term activities / Summer of fun	30	15
• YFC / Pajama Drama	0	12
• TOTAL	654	475
Others:		
• Community Markets	57	63
• Carboot	9	12
• Auctions	40	7
• Polling	16	16
• Dog Training	22	0
• Political surgeries	6	3
• Conferences / meetings / AGM	84	28
• Café	196	216
• Rally	12	
• Job Fayre	8	
• Refugee support groups	16	4
• TOTAL	466	364

Hours of activities	2867	2302
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5 OCT 2023

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023
FOR
KNIGHTON & DISTRICT COMMUNITY CENTRE

D.R.E. & Co.
Chartered Accountants
Kingsland House
39 Abbey Foregate
Shrewsbury
Shropshire
SY2 6BL

KNIGHTON & DISTRICT COMMUNITY CENTRE

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FOR THE YEAR ENDED 31 MARCH 2023

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KNIGHTON & DISTRICT COMMUNITY CENTRE

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2023**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal objectives of the charity, as stated in its governing document, are to benefit residents of Knighton in the County of Powys and surrounding districts, without distinction of sex, sexual orientation, race or political, religious or other opinions, by associating together the said residents and the local authorities, voluntary and other organisation in common effect to advance education and to provide facilities in the interest of social welfare for recreation leisure time occupation with the objective of improving the conditions of life for residents. Also to manage Knighton Community Centre and to maintain and manage it in co-operation with any other person or body, in furtherance of these objectives.

Public benefit

The trustees confirm that they have complied with the duty in section 4 of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

We offer hirings to a variety of groups including the Army Cadets, Leg Club, the Bracken Trust, Teme Spirits and a variety of exercise classes and cultural activities.

We have developed a large number of services run by the Community Centre as well as maintaining our long-established Community Market and Flicks in the Sticks.

We provide accommodation for the Knighton District Library.

We provide the following services:

Volunteer Centre (in partnership with PAVO)
Digital Hub (in partnership with Powys County Council)
Family Centre and Stay and Play
Community Garden
Drop Ins and lunches.
Signposting
Knighton Festival
Youth work project

We are working towards developing an evidence-based approach to future activities based on feedback through surveys and investigations with our users. We also maintain a strong social media presence with specialist Facebook pages for each activity.

FINANCIAL REVIEW

Financial position

For the year under review income totalled £200,501 (2022: £93,665). Expenditure on raising funds of £222,288 (2022: £155,638) was incurred during the year, resulting in net expenditure of £21,787 (2022: £61,973).

The trusts funds carried forward at 31 March 2023 total £373,216 (2022: £395,003).

Reserves policy

The charity's policy is to keep approximately three months' running costs in reserves.

Going concern

The trustees are not aware of any uncertainties about the charity's ability to continue to operate as a going concern.

KNIGHTON & DISTRICT COMMUNITY CENTRE

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2023**

FUTURE PLANS

Knighton and District Community Centre fund raiser has been proactive and since 2017, the Community Centre has obtained funding or partnership agreements to develop services.

Funders have included the Welsh Government, Powys County Council, the Welsh Lottery (Awards for All) PAVO, the WCVA, Arwain - Leader (EU), the Social Care Value Forum, Comic Relief and the UK Renewal Fund. The Community Centre has also received local support from Knighton Town Council, Knighton and District Rotary Club, the NFU Mutual, Radnor Hills Water and the Tower House Gallery.

We would like to appoint a manager but funding is generally not available for infrastructural costs and we do not have enough income to fund a post.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organisation is a Charitable Incorporated Organisation (CIO) incorporated in July 2016. The Charitable organisation was formed under a Memorandum of Association which established the objects and powers of the charitable organisation. The charity is controlled by its governing document, a deed of trust.

Recruitment and appointment of new trustees

The Management Committee consists of Honorary Officers, together with any co-opted officers, up to two officer representatives of the town and county councils, up to ten representative members and one representative appointed by each affiliated group.

All members of the Management Committee retire from office at the Annual General Meeting on the second year of coming into office, but they may be re-elected or re-appointed.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1167969

Principal address

Bowling Green Lane
Knighton
Powys
LD7 1DR

Trustees

Mr B Andrews
T Clough
D Alker
R Forrester
M Harding

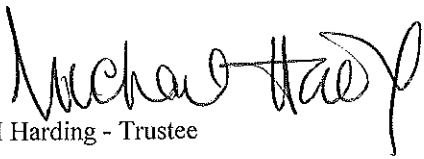
Independent Examiner

Francis Nock
D.R.E. & Co.
Chartered Accountants
Kingsland House
39 Abbey Foregate
Shrewsbury
Shropshire
SY2 6BL

KNIGHTON & DISTRICT COMMUNITY CENTRE

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023

Approved by order of the board of trustees on 6 September 2023 and signed on its behalf by:



M Harding - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
KNIGHTON & DISTRICT COMMUNITY CENTRE**

Independent examiner's report to the trustees of Knighton & District Community Centre

I report to the charity trustees on my examination of the accounts of Knighton & District Community Centre (the Trust) for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

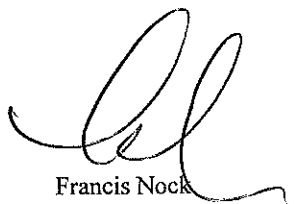
I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Francis Nock

D.R.E. & Co.
Chartered Accountants
Kingsland House
39 Abbey Foregate
Shrewsbury
Shropshire
SY2 6BL

6 September 2023

KNIGHTON & DISTRICT COMMUNITY CENTRE**STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 MARCH 2023

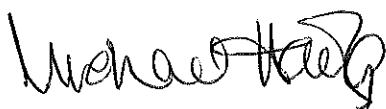
	Notes	Unrestricted fund £	Restricted fund £	31.3.23 Total funds £	31.3.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		176,371	23,983	200,354	93,661
Investment income	2	147	-	147	4
Total		176,518	23,983	200,501	93,665
EXPENDITURE ON					
Raising funds		18,209	1,400	19,609	7,915
Other		159,847	42,832	202,679	147,723
Total		178,056	44,232	222,288	155,638
NET INCOME/(EXPENDITURE)		(1,538)	(20,249)	(21,787)	(61,973)
RECONCILIATION OF FUNDS					
Total funds brought forward		56,150	338,853	395,003	456,976
TOTAL FUNDS CARRIED FORWARD		54,612	318,604	373,216	395,003

The notes form part of these financial statements

KNIGHTON & DISTRICT COMMUNITY CENTRE**BALANCE SHEET****31 MARCH 2023**

	Notes	Unrestricted fund £	Restricted fund £	31.3.23 Total funds £	31.3.22 Total funds £
FIXED ASSETS					
Tangible assets	6	25,973	268,019	293,992	328,481
CURRENT ASSETS					
Stocks	7	1,700	-	1,700	1,500
Debtors	8	971	-	971	5,349
Cash at bank and in hand		27,492	50,585	78,077	61,324
		<u>30,163</u>	<u>50,585</u>	<u>80,748</u>	<u>68,173</u>
CREDITORS					
Amounts falling due within one year	9	(1,524)	-	(1,524)	(1,651)
NET CURRENT ASSETS		<u>28,639</u>	<u>50,585</u>	<u>79,224</u>	<u>66,522</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>54,612</u>	<u>318,604</u>	<u>373,216</u>	<u>395,003</u>
NET ASSETS		<u>54,612</u>	<u>318,604</u>	<u>373,216</u>	<u>395,003</u>
FUNDS	10				
Unrestricted funds				54,612	56,150
Restricted funds				<u>318,604</u>	<u>338,853</u>
TOTAL FUNDS				<u>373,216</u>	<u>395,003</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 6 September 2023 and were signed on its behalf by:



M Harding - Trustee

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The financial statements are for the individual entity only.

The financial statements are presented in Sterling (£), rounded to the nearest £1.

Knighton and District Community Centre is a charitable incorporated organisation (CIO) and its principal address and registered charity number can be found within the Report of the Trustees.

The financial statements are prepared on a going concern basis and the trustees are not aware of any material uncertainties regarding the charity's ability to continue to operate as a going concern.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants is recognised when the charity has entitlement to the funds, and performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably.

During the year, the charity received grants of £53,019 from Powys County Council, £50,375 from Powys Association of Voluntary Organisations, £16,000 from The Lottery, £500 from Wales in Bloom, £6,379 from NFUMIS, £4,000 from KTC Youth and £21,454 from WCVA, all of which is recognised in income.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include management costs and governance costs. The support costs are all allocated to the main charitable activity.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 10% on reducing balance
Plant and machinery	- 20% on reducing balance
Fixtures and fittings	- 20% on reducing balance

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

KNIGHTON & DISTRICT COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023

1. ACCOUNTING POLICIES - continued

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Financial Instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

2. INVESTMENT INCOME

	31.3.23	31.3.22
	£	£
Interest receivable - trading	147	4
	<u>147</u>	<u>4</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.23	31.3.22
Staff	14	9
	<u>14</u>	<u>9</u>

No employees received emoluments in excess of £60,000.

KNIGHTON & DISTRICT COMMUNITY CENTRE**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31 MARCH 2023**5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	69,118	24,543	93,661
Investment income	4	-	4
Total	<u>69,122</u>	<u>24,543</u>	<u>93,665</u>
 EXPENDITURE ON			
Raising funds	5,661	2,254	7,915
Other	96,130	51,593	147,723
Total	<u>101,791</u>	<u>53,847</u>	<u>155,638</u>
 NET INCOME/(EXPENDITURE)	<u>(32,669)</u>	<u>(29,304)</u>	<u>(61,973)</u>
 RECONCILIATION OF FUNDS			
Total funds brought forward	88,819	368,157	456,976
 TOTAL FUNDS CARRIED FORWARD	<u><u>56,150</u></u>	<u><u>338,853</u></u>	<u><u>395,003</u></u>

6. TANGIBLE FIXED ASSETS

	Improvements to property £	Plant and machinery £	Fixtures and fittings £	Totals £
COST				
At 1 April 2022	527,091	11,698	65,090	603,879
Additions	-	-	2,389	2,389
At 31 March 2023	<u>527,091</u>	<u>11,698</u>	<u>67,479</u>	<u>606,268</u>
 DEPRECIATION				
At 1 April 2022	234,514	5,891	34,993	275,398
Charge for year	29,258	1,162	6,458	36,878
At 31 March 2023	<u>263,772</u>	<u>7,053</u>	<u>41,451</u>	<u>312,276</u>
 NET BOOK VALUE				
At 31 March 2023	<u><u>263,319</u></u>	<u><u>4,645</u></u>	<u><u>26,028</u></u>	<u><u>293,992</u></u>
At 31 March 2022	<u><u>292,577</u></u>	<u><u>5,807</u></u>	<u><u>30,097</u></u>	<u><u>328,481</u></u>

KNIGHTON & DISTRICT COMMUNITY CENTRE**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31 MARCH 2023**7. STOCKS**

	31.3.23	31.3.22
	£	£
Bar stock	<u>1,700</u>	<u>1,500</u>

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
	£	£
Trade debtors	622	4,903
Prepayments and accrued income	349	446
	<u>971</u>	<u>5,349</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
	£	£
Other creditors	<u>1,524</u>	<u>1,651</u>

10. MOVEMENT IN FUNDS

	At 1.4.22	Net movement in funds	At 31.3.23
	£	£	£
Unrestricted funds			
General fund	56,150	(1,538)	54,612
Restricted funds			
General restricted fund	338,853	(20,249)	318,604
TOTAL FUNDS	<u>395,003</u>	<u>(21,787)</u>	<u>373,216</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	176,518	(178,056)	(1,538)
Restricted funds			
General restricted fund	23,983	(44,232)	(20,249)
TOTAL FUNDS	<u>200,501</u>	<u>(222,288)</u>	<u>(21,787)</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	88,819	(32,669)	56,150
Restricted funds			
General restricted fund	368,157	(29,304)	338,853
TOTAL FUNDS	<u>456,976</u>	<u>(61,973)</u>	<u>395,003</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	69,122	(101,791)	(32,669)
Restricted funds			
General restricted fund	24,543	(53,847)	(29,304)
TOTAL FUNDS	<u>93,665</u>	<u>(155,638)</u>	<u>(61,973)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	88,819	(34,207)	54,612
Restricted funds			
General restricted fund	368,157	(49,553)	318,604
TOTAL FUNDS	<u>456,976</u>	<u>(83,760)</u>	<u>373,216</u>

KNIGHTON & DISTRICT COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued **FOR THE YEAR ENDED 31 MARCH 2023**

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	245,640	(279,847)	(34,207)
Restricted funds			
General restricted fund	48,526	(98,079)	(49,553)
TOTAL FUNDS	<u>294,166</u>	<u>(377,926)</u>	<u>(83,760)</u>

UNRESTRICTED FUNDS

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

RESTRICTED FUNDS

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

KNIGHTON & DISTRICT COMMUNITY CENTRE**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 MARCH 2023

	31.3.23 £	31.3.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	2,444	2,805
Hire charges	17,356	17,711
Own functions and bar	18,394	5,534
Grants	151,728	64,092
Cafe sales	9,087	2,795
Feed in Tariff	1,345	724
	200,354	93,661
Investment income		
Interest receivable - trading	147	4
Total incoming resources	200,501	93,665
EXPENDITURE		
Other trading activities		
Opening stock	1,500	500
Own functions, bar and cafe	19,749	8,915
Bad debts	60	-
Closing stock	(1,700)	(1,500)
	19,609	7,915
Other		
Sundry expenses	22,349	13,490
Performing rights	159	-
Insurance	1,941	2,012
Light and heat	30,070	2,744
	54,519	18,246
Support costs		
Management		
Wages	103,829	82,026
Pensions	591	1,115
Telephone	757	718
Postage and stationery	490	1,347
Caretaker and cleaning	1,495	1,103
Training	-	778
Improvements to property	29,258	32,509
Plant and machinery	1,162	1,366
Fixtures and fittings	6,458	5,561
	144,040	126,523

This page does not form part of the statutory financial statements

KNIGHTON & DISTRICT COMMUNITY CENTRE**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 MARCH 2023

	31.3.23 £	31.3.22 £
Management		
Finance		
Bank charges	226	49
Information technology		
Repairs and renewals	1,070	1,217
Governance costs		
Accountancy and legal fees	1,347	1,393
Professional fees	1,477	295
	<u>2,824</u>	<u>1,688</u>
Total resources expended	<u>222,288</u>	<u>155,638</u>
Net expenditure	<u>(21,787)</u>	<u>(61,973)</u>

This page does not form part of the statutory financial statements

Accounts



ANNUAL REPORT 2022



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Chairperson's Report 2022

In this, my first annual report as Chairman of the Community Centre management Committee, I would firstly like to thank all the volunteers, staff, Committee members and the Knighton Community for your support in what has been a rewarding, but very challenging and difficult two years, as we have weathered the traumas of the Covid pandemic. We could not have achieved so much over this difficult period without the unstinting support of our volunteers and staff. I am hopeful that this spirit of goodwill will carry us through as we rebuild, post-pandemic, and as the residents of Knighton and around face new challenges, such as the Cost of Living crisis and, in particular, steeply rising energy prices.

I'd also like to thank PAVO and Powys County Councillors Angelique Williams and Corinna Kenyon-Wade for their support, Mayor Mark Coxill and Knighton Town Council, Principal Librarian at Powys County Council Kay Thomas, our District Librarian Hannah Isaacson, based in the Comm, Joanna Harris, Commissioning Manager for Children, Michele Muireasgha Assistant Director, Nick Venti and Louise Hardwick from PAVO, and Hayley Lloyd, our Community Connector, also based at the Community Centre.

We are also most grateful for the support of Radnor Hills Water, Knighton and East Radnor Food Bank, Knighton in Bloom / Wales in Bloom, TVEG, the Offa's Dyke Centre, the Tower House Gallery, the Men's Shed, Knighton and District Rotary Club, Knighton Museum, KINDA, Churches Together, Reverend Petra Goodband, Wylcwm Street Surgery, the Little Black Sheep Café, The Flower Box, the Co-op, A J Pugh Butchers, Lou's Baked Treats, and Knighton and District Community Support for working together to provide services for the people of Knighton.

I must also extend my deep thanks to our external funders and donors: PAVO, Powys County Council, Wales Council for Voluntary Action (WCVA), the Powys Arwain-Leader Programme (EU), the National Lottery Awards for Wales, the Social Care Value Forum, NFU Mutual, Comic Relief, the Tower House Gallery, and Bill and Cally Ware.

Despite the rigours of the pandemic, we have had, I feel, a very successful year.

Highlights of the past 12 months include:

- Continued development of our volunteer group, led by Annie England and Steph Griffiths, which has helped us earn plaudits from the Investors in Volunteers scheme, a body which determines national quality standards.
- Youth Work Project led by Vicky Allen, Sophie Watts, Phil Wyard, Megan Neary and volunteers .
- Family Centre led by Chris Martin and Jess Galliers.
- Community Garden project at the rear of the Comm, initiated by Phil Grierson, and seen through to completion by new Committee member Simon Gill
- Summer of Fun activities, led by Hannah Isaacson
- The Tuesday and Thursday Drop-in Cafés, run by Annie England, Cats Lewis (Cadwallader), Jenny Bevan, and our stalwart kitchen volunteers.
- The 2021 Literary Festival, organised chiefly by Fiona Roper, Gillian Forrester with website design by Evelyn Scott
- Exemplary management of the kitchen by Liz Reynolds and Wendy Emerson

- New website and directory design by Simon Taylor
- The unswerving support from our Treasurer Bob Andrews

We also very pleased for our former volunteers and staff who have moved on to other jobs and achievements:

Louise Hardwick, now a Development Officer for PAVO; Sophie Watts, who is now an Early Years Development Officer with Powys County Council; Cats Lewis (Cadwallader), who recently started a full-time post as Development Officer with the Royal National Institute for the Deaf; Rob Clough has just embarked on a postgraduate medical degree at Swansea University, Jess Galliers has found work with Dolau Early Years, and Phil Wyard, who is now a Lecturer in Music at Hereford and Ludlow College.

We are both pleased and fortunate that Jess and Sophie are able to continue their invaluable contributions to the Comm.

We're also pleased that Wendy Emerson, Steph Griffiths, Jess Galliers, Faye Davies and Jenny Bevan, all former volunteers, have now joined the Comm as paid members of staff.

No summary of the past year would be complete without acknowledging my continuing thanks to Ceri, our administrator, who has provided such solid and constant support in keeping the show on the road through difficult times. Ceri has also been instrumental in developing our successful and growing wedding reception bookings. I would also like to thank Christian, our caretaker and Diane and Helen, our cleaners.

I would also like to extend my profound thanks to Dave Alker for the outstanding service he has given to the Community Centre over many years as, variously, a volunteer, a Committee member and Trustee, Vice Chair, and then Chair, navigating us through the especially difficult and trying years of the pandemic. When I took over as Chair at the last AGM, I was much relieved that Dave agreed to stay on as my Vice Chair.

Dave has become a keystone of the Community Centre, and has worked tirelessly to maintain our services through some very difficult times.

Although I am sorry to report that Dave is now stepping down from the Management Committee, thankfully he has agreed to continue managing the Bar and troubleshooting the frequent mechanical and heating issues which beset this cavernous and energy-hungry building.

I should also like to thank Kevin Dare for his contribution to the Community Centre, especially in developing Safeguarding and Community Cohesion, as well as Nandita Dowson for her service as publicity officer, and for developing events such as the very successful International Women's Day in March.

I would also like to extend my warmest thanks to Sheila Taylor and Roger Cassells for their long service (over 10 years), organizing Flicks in the Sticks. They have always demonstrated huge commitment to Knighton's filmgoing public, and for this I am most grateful.

My greatest thanks are perhaps due to Ruth Forrester, whose unstinting perseverance and diligence has allowed us to successfully bid for the numerous grants and awards which have, to put it bluntly, kept the lights on and our doors open to the public.

The Covid pandemic had a severe impact on the nation. In common with most voluntary organizations, we have felt the squeeze, but for Community Halls and Centres especially, we have seen a downturn in income from room hirings. I will make it a priority to try to rebuild this invaluable income stream.

Our volunteers and staff worked very hard to develop new services during the pandemic, and these have been - and remain - much-appreciated by the public as we move through the recovery phase.

What has also become clear is that, as the Comm's delivery of services and staff numbers have increased, so has the desirability of appointing a manager to co-ordinate and run the various strands of the Community Centre. We are also actively exploring options to provide additional rooms for meetings and seminars, co-working spaces for start-up businesses and enterprises, as well as providing adult education and training opportunities.

I'm afraid it is far from certain in these financially straitened times that the necessary funds will be forthcoming, but we persevere.

I have asked various staff and volunteers to prepare individual reports on the various activities and services they deliver, so I will let each report speak for itself.

Michael Harding

Treasurer's Report

Attached to this report are the Community Centre accounts for April 2021 to March 2022, regarding income and expenditure during the financial year.

I wish to thank the committee for their continued support of my management of the Community Centre's finance's.

Without the sterling work of the committee and individuals obtaining grants for the Community Centre, then the overall picture would be very different.

Our staff and volunteers, committee members throughout the pandemic have risen to the challenges and assisted those in the community who needed assistance, from either a telephone call or the use of our soup kitchen, Drop-In Cafe's or assistance.

Significantly income for the financial year at the Community Centre has seen little income from hire groups, and other activities due to the pandemic. April 2, May 11, June 4, July 10, August 11, September 10, October 8, November 13, December 11, January 12, February 11, March 20.

Total number of hiring's 123, giving an average of 10.25.

Going forward this is unsustainable as income from hirer's should cover central administration salary and operational costs.

Whilst salary costs have increased, this is because of salary increases, extra hours for maintaining the Centre during the pandemic with various hygiene procedures needed and more

staff taken on board for other projects.

The Centre currently has four full time staff, Central Administrator, two Cleaners and a Caretaker. All other staff are funded through grant aided projects.

To continue the projects that are currently being delivered, we will require further grant income to sustain the projects otherwise they will close down.

Book depreciation is still playing a large part in our overall deficit following the major refurbishment in 2016/17.

Last year's overall deficit at 2021 was £26,462, at this year's financial end deficit was £65.739, within that figure two of our projects are paid in arrears, Youth Project £3640.94, and two Arwain/Leader payments £9513.86 and £11136.95, total amount £24291.75. Thus giving a figure of £41447.25 in real terms of expenditure.

The financial report before you is the draft version and the accounts we be placed on our website once signed off.

Bob Andrews - Treasurer

Staff

Our paid staff have increased in the past 12 months and our staff team is:

		Role	Hours	Funding source
Jenny	Bevan	Information Assistant	8	Wales Lottery
Ceri	Brown	Centre Administrator / Market	22	Comm
Christian	Carpenter	Caretaker	16	Comm
Helen	Cunnington	Cleaner		Comm
Fay	Davies	Playworker		Comic relief / Social Value Development Forum
Wendy	Emerson	Lunch Co-ordinator	5	Wales Lottery
Annie	England	Hub Coordinator	18	WCVA
Jess	Galliers	Playworker		Comic relief / Social Value Development Forum
Steph	Griffiths	Volunteer Co-Ordinator / Market / Digital Hub	8	PAVO
Chris	Martin	Playleader	9	Comic Relief / Social Value Development Forum
Megan	Neary	Youth Worker	10	UK Renewal Fund
Diane	Watkins	Cleaner		Comm
Sophie	Watts	Youth Worker	20	UK Renewal Fund

Grants and Donations

The Community Centre has been successful in gaining funding from the following funders:

Community garden development	Powys County Council / Welsh Government
Information Service / Hub Development / Investors in Volunteers	Arwain – Leader EU Funding programme / WCVA
Drop In	Awards for All, Wales Lottery
Volunteer Grant	PAVO
Well-being Activities	PAVO
Family Centre Pilot	 PAVO SOCIAL VALUE FORUM DEVELOPMENT FUND Comic Relief
Youth Work Project	UK Renewal Fund / Knighton Town Council
Summer of Fun	Welsh Government
Hearing Loop	Arwain-Leader EU Funding

Website

What an incredible honour it's been for myself and [Powys Websites](#) to work with the staff at the Comm to help develop and launch the new website. It's always exciting taking on a new project, but even more so when the project extends past the digital realm and translates into tangible success for the community!

The new website marks the start of an exciting journey towards making information and public services more accessible to everyone, of all ages and technical abilities, within the community. It's also a step towards giving those involved in the Comm and other areas of public service the power to keep and publish up-to-date information, documents, events, etc. for everyone to access.

I look forward to continuing working with the Comm to keep improving its digital accessibility and services!



Simon Taylor

Safeguarding

As we have come out of the pandemic restrictions and reopened most of our services, I am happy to report that there have been no adverse safeguarding issues.

We continue to ensure a high level of safeguarding for all our users, requiring DBS checks on all staff and volunteers who come into contact with the public. We also continue to offer appropriate training as required. This is largely carried out in association with Powys County Council and PAVO.

We make every effort to keep our safeguarding policies and procedures up to date. They can be viewed on our website.

The main change this year is that Kevin Dare is stepping down from the role of safeguarding lead. His place will be taken by Sabina Sakowicz-Lee.

Thank you for your support over the past year.

Safeguarding leads,

Kevin Dare (until 30 September 2022)

Sabina Sakowicz-Lee (from 1 October 2022)

Hirings

We are still holding steady on activities such as Panache, Pilates, karate and Nina's strength balance and flex. We would love to see groups such as zumba, children's dance and yoga return so are actively seeking these groups. If there are classes or events that you would like to see, please let us know.

We held 4 weddings here this year, thank you and congratulations to the happy couples. Our Bar staff, volunteers and cleaners have been amazing though these. The garden was well received for photos.

It has been lovely to welcome back the Leg club and the Evergreens plus Teme spirits have returned for rehearsals and we're looking forward to seeing the show.

As you will see from the list below we have been focusing on Health and wellbeing and youth - The youth club has been amazing so well done to Vicky, Phil, Sophie and Meg plus volunteers.

We are hoping to put on some live music events very soon so keep a look out for these dates.

<u>Activity Types</u>	<u>Hours usage</u>	
	9th October 2021 - 7th October 2022	14 TH October 2020 – 8 th October 2021
Adult Education:		
• Craft, Art Class, wreath making	118	50
• Sign Language, Writing Classes	23	7
• All Day courses (Local Companies training, 1st aid)	24	0
• TOTAL	165	57

Artistic:		
• Amateur Dramatics - Teme Spirits,	42	18
• Live music	20	0
• Flicks in the Sticks	42	12
• Literary Festival	12	12
• TOTAL	116	42

Social:		
• Private parties, christenings & wedding receptions	80	0
• WI Meetings	20	4
• Shopping Events	8	0
• Fundraising	8	0
• Church / International Day	6	0
• Communal meals & coffee mornings	204 soup	216 soup
• Jubilee Celebrations	5	
• Carnival	10	
TOTAL	341	220

Health and well-being:		
• Leg Club	92	0
• MIND	36	8
• Blood Donation	36	0
• Hearing Aid Clinics	33	21
• Drop ins – , Housing Support, Job Centre , POBL, Kaleidoscope, cyfle, prime	153	8
• Credu carer session	21	
• Wellbeing Day	8	
• Bracken Trust	84	24
• Community Connector	60	0
• Simply Nails – Age Cymru	18	32
• Flu Clinic	0	12
• Volunteer Fayre	0	Online
TOTAL	541	105

Sport & Fitness:		
• Karate	146	23
• Yoga	0	0
• Zumba	0	0
• Line dance	0	0
• Rallies, long distance walks etc	33	12
• Healthy Eating / fitness	37	4

• Pilates	47	28
• Panache	37	6
• TOTAL	300	73

Youth activities:		
• Army Cadets,	150	124
• Stay and Play	76	
• Children's Dance	16	12
• Youth Club	60	
• Family Centre	136	0
• Science & Nature	10	20
• Half term / Summer of fun	15	20
• YFC / Pajama Drama	12	
• TOTAL	475	156

Others:		
• Community Markets	63	45
• Carboot	12	
• Auctions	7	0
• Polling	16	16
• Dog Training	0	0
• Political surgeries	3	0
• Conferences / meetings / AGM	28	7
• IT Suite	15	
• Café	216	42
• Refugee support groups	4	4
• TOTAL	364	114

Hours of activities	2302	767
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Ceri Brown

Community Market

For the last year the center staff and volunteers have run the Community market. As mentioned last years It's a very well established market and runs alongside a welcoming café.

The market has added around 10 new stalls over the year including, Bread, cakes, recycled wooden furniture, hand made cards, antiques & Cheesecakes.

Working with Steph we have been offering a free table at every market to any charitable organization that wishes to promote themselves and this has proved successful.

Thus year we also added a veg stall from the comm and this has been a popular addition.

We are looking to bring in more food providers and children's items to encourage new shoppers.

We promote via the newspaper, facebook and having posters and boards around town. Facebook is very useful as the stall holders themselves share the posts so that our reach is better. We have 50 stalls that are on our list with 30 regular spots, although as mentioned in previous AGM's the summer months are always quieter and the current climate is also having a noticeable effect.

We have been holding car boots every other month with the last market of the month. We have noticed more customers on these days so it does bring people in.

Ceri Brown

Health and Wellbeing Event

Annie and I had been hoping to put on a health and wellbeing event in 2020 but as we know, all plans changed. Finally this August, with the help of 4 amazing local business women, we were able to go ahead with it. We were blown away with how well the day went and how well it was attended. We had over 30 businesses / services in the main hall and outside with stalls and treatments plus the day was filled with talks ranging from Bee Keeping to mindfulness and workshops on breathing techniques and shaminic drumming! Some of the workshop providers have now been in contact looking at hiring the Reynolds room to put on monthly workshops as they were so well received.

We have already been asked to hold another event and from the feedback we received people were really happy that this event was accessible to all. Bookings are coming in for the next event and we will be holding our planning sessions in October.

Ceri Brown

Building

There is still outstanding work to improve the exterior of the building (paved path at the rear) and to improve disability access within the building. There has been a huge effort to prepare the building to safely re-open fully after lockdown. Thanks to the Arwain-Leader (EU) funding, we have installed a hearing loop in the main hall. Our Chair has arranged for an energy audit of the building, when this is completed.

Kitchen

By the end of 2021, after the Covid restrictions were lifted, the Community Centre kitchen was being used on a regular basis and in fact now, says are few and far between that it is not being used. We were very grateful to Louise Hardwick and John Llewellyn-Roberts doing the soup hub and volunteers delivering to the community during the pandemic, it was an invaluable service, one we will not forget and utilized the kitchen. With the kitchen in full use, it is important to maintain it to meet cleaning standards (most of the hirers leave it tidy) and our cleaners Helen and Diane come in all hours of the day and evening to ensure it is kept that way and we update our food and hygiene documentation regularly. All appliances are checked on a regularly basis (PAT tested), we did have to renew the dishwasher recently, the previous one had completed many years good service.

We personally re-cycle all packaging ourselves which is not so easy as the recycling containers have been removed from the car park. I am personally responsible for taking food waste away which can sometimes be demanding because of the quantity of vegetables.

In house we have the Library Café on Tuesdays that Wendy Emerson, as a volunteer organizes and also makes cakes for other groups including the Youth Work Project and the Thursday Drop In. Wendy works as a staff member for the Thursday Drop In serving soup, sandwiches, fruit followed by beverages and cake also delivering to those in the community with mobility issues. Volunteers come in to assist with setting tables out and serving a very nutritious and value for money meal. Plans are in progress for having a warm hub during the winter period enabling those who would like to come and get warm, with a warm drink.

Flicks on a Friday evening has just re-started, refreshments are served from the kitchen, mainly tea, coffee and ice creams. We also provide a café twice a month, the volunteers are doing a fantastic job.

Liz Reynolds

Flicks in the Sticks

A mixed year with overall audience numbers down due partly to nervousness with Covid infection still around. Seating was spaced and sanitized after use, ventilation essential, glasses and crockery sterilized and masks were worn.

Arts Alive made up losses up until December 2021 though even without this subsidy there would have been an overall profit for the two seasons thanks to two very well attended films last September: Nomadland and Love Sarah.

A new season with a new team at the helm and some more excellent films showing at Knighton's Neighbourhood Cinema.

Sheila Taylor

[Knighton Festival](#)

Last year's Festival took place over 10 days from 2 to 10 October. This was the fourth year of the Festival which originally began as a library event, but has been held on-line for the last 2 years due to Covid. The steering committee produced an ambitious but accessible programme drawing on the rich trove of talent and expertise that flourishes in our local community and elsewhere in Wales, while taking advantage of the need for online presentations to feature contributors from the rest of the UK and the world, including North America.

The theme for the first Saturday was climate change and its effect on our environment, looked at from the point of view of scientists, activists, artists, poets and writers. We also included a film of an opera about the history of carbon, performed by professional musicians and local singers and actors at Pinner's Hole in Knighton in August 2021. There were also presentations from several local groups: TVEG, The Woodlands Group and Knighton in Bloom.

The following Saturday was focused more on Welsh writers and included an entertaining talk by members of the Crime Cymru collective of Welsh crime writers. Also based in Wales, poet Susie Wild and author Gary Raymond spoke about their latest work and Deborah Alma, a poet and the owner of the Poetry Pharmacy bookshop in Bishops Castle, described her innovative therapeutic practice and the important role that poetry plays in our lives.

Tim Barringer, Chair of the History of Art at Yale University, gave a fascinating lecture on the Pre-Raphaelites and their radical views. This talk also featured selection of related Victorian songs, sung by Knighton resident, Graham Trew.

For the first time we featured a series of guided walks which proved very popular. We also funded the printing of a series of walk maps round Knighton, produced by the East Radnor Group of the Ramblers Association. These are now available in the ODC, Tower House Gallery and the Comm. We celebrated National Poetry Day with a live event in the Comm with readings from the Marches Poets and a specially commissioned cake sponsored by the Knighton Library Friends.

The final event was a guided tour by Welsh artist Dan Llewellyn Hall of his fantastic exhibition Walking with Offa at the Offa's Dyke Centre. These paintings were commissioned to celebrate the 50th anniversary of the Offa's Dyke Path. A filmed compilation of poems about Offa's Dyke, specially commissioned by the artist to accompany the exhibition together with music by local duo Kandinsky's Sox was shown on the last day of the Festival and is available to view along with all the other online events on the Festival Facebook page.

Viewings of the Festival online were higher than in 2020, we had a high rate of engagement but it is planned to hold the 2022 Festival in the Comm.

We had a balance of £787 remaining from last year and donations of £200 from KLF and £300 from the Town Council for which we are very grateful. Expenditure was as follows:

Filming Carbon Chronicles	£400
Publicity	£78
Cake	£90
Walks Leaflets	£168
ODC costs	£25
Staff costs	£200
Total expenditure	£961

Remaining balance: £ 326

I am grateful to the other members of the Steering Committee for their help and support, particularly Gillian Forrester, the Programme Director, Martin Redfern for his help with filming, editing and recording and Ceri Brown for her prowess on Zoom, together with Ruth Forrester, Annie England, Julia Llewellyn Roberts, Nicola Coston and Phil Grierson.

Fiona Roper

Garden Project

During the last year, we have enjoyed establishing the new Wildlife and Sensory Garden. This was enabled by a grant from the Welsh Government and is an initiative to involve the community. An area of land behind the Community Centre has been 'donated' by Powys Council. New fencing was erected at an early stage.

The garden was designed by Michelle Brinkhurst who then helped with the ordering and advice to enable the planting of 2000 bulbs, trees, shrubs and wildflower seeds. A potting shed, greenhouse, raised planters, arbour, pergola and insect house have been installed. A Rowan tree was planted by Chris Branford as Mayor and a crab-apple tree by Jane Bradford in memory of John.

A group of enthusiastic volunteers have worked hard to establish the garden and now the maintenance is a challenge!. The greenhouse and planters have been used for planting up both flowers and vegetables. The Stay and Play group use the low-level garden for playing on the lawn and sand-pit areas. They have also planted some vegetables including radishes and lettuces.

The garden is designed for wheelchair access although more work is required to achieve this access. In July, the garden was judged as an entry in the Knighton and Bloom competition and we have been invited to an awards ceremony on the 9th September in Talgarth.

The garden is looking for volunteers to help and enjoy the facility available. The next job is to cut the

long grass and sow more wildflower seeds during September.

Simon Gill

Volunteer Hub

PAVO (Powys Association of Voluntary organizations) funds the post of Volunteer Co-ordinator here at Knighton Community Centre.

I have over the last year continued to collate the volunteer hours across the local area and the Community Centre.

I have registered volunteers and created opportunities for the Welsh website which is accessible to all, it is here potential volunteers can look at opportunities in the area they may be interested in joining. we also have a volunteer opportunities board situated in the foyer of the Community Centre. Since the pandemic it's been very quiet on the volunteer front locally, many volunteers returning to full time work or family life and having no time to help in the volunteer sector. We are also finding that our volunteers are becoming more inclined to retire as they feel they have given enough and are enjoying time away or with their families. The next step is to encourage younger volunteers to step in and help, with the emphasis on how it looks to a potential employer on their CV's when they eventually leave school, college or university. It is hoped that through the winter months we will be able to meet with organisations to motivate and help them into active recruitment of volunteers. We also now offer the chance for charities to have a free stall at our twice monthly markets.

Steph Griffiths

Community Hub

In May of this year Catherine Cadwallader left to commence a coordinators role with RNID, with Catherine's departure and the ending of a grant provision; the Advice service was reviewed and changes made to it. Jenny Bevan is now with us at the Advice worker, and in conjunction with Hannah Isaacson in the Library both Jenny & I support the service which is available via a Drop-in format on Tuesdays & Thursday mornings, and appointment only on Wednesday mornings. The service continues to be well utilised and we are delighted to have forged very positive working relationships with Haley Lloyd the Knighton & Presteigne Community Connector.

Advice from the Hub Thursday Drop-in Eatery'/ Soup from the Hub Projects

The Soup from the Hub home delivery project continues, and we currently deliver to 16 customers all of whom are unable for whatever medical or social reason unable to attend the indoor service. We now have three volunteers who share the weekly deliveries, and regular customer feedback continues to be so very positive for the services continuation. We have 3 dedicated volunteer drivers, who or tri-weekly rostered shifts to ensure the meals are delivered safely and on time. So a big thanks to CaroLynne C, Charles G & Mike P

The Advice from the Hub Drop-in Eatery has during the summer months reduced dramatically in numbers of attendees to it, however prior to this noticeable decline in footfall, a survey had been completed in preparation for a grant application and the results from the survey were most encouraging and very much echoed that the Drop-in should remain. Prior to going into the summer we were having numbers reaching up into the 40's, and the diversity of attendees was quite remarkable. Despite the low numbers a decision was made to continue offering the service as the 20 customers who do attend are very grateful for what we provide. The Eatery does not just provide delicious homemade food, it is a place of great safety and comfort for some attendees as they get to leave the isolation of their four walls and socially engage with fellow human beings. The recent survey flagged up to us, that during the autumn and winter months of 2021/2 customers were not only coming to enjoy the company and food, but also saw it as an opportunity to not have to heat their house/or to feel warm within the centre without worrying about heating bills.

Another asset to the 'Advice from the Hub Drop-in Eatery' is that we have access to our Information and Signposting Assistant workers Annie England and Jenny Bevan along with Hayley Lloyd who is Knighton and Presteigne Community Connector, the advice service is open from 10 – 12.30pm. Now the Leg Club has returned to the Reynolds Room, we are able to offer lunch to those who attend the Leg Club and do get a good attendance from the nursing staff.

A recent grant application to the National Lottery Community Fund was successful, thus enabling us to continue offering both the home deliveries and indoor facility. We do plan to offer activities which will help people whom are experiencing challenges in relation to the cost of living increase/fuel poverty etc. We are going to be holding a Cost of Living Advice event in early November, and agencies such as the CAB and our PAVO Community Connector amongst others will be in attendance.

A leading force which allows the Drop-in to be the success it is, is very much down to the remarkable team of volunteers we have supporting it, without whom we would really struggle to provide such a great environment and service. So I would like to acknowledge and thank Carol, Jenny J, Mary, Penny, Roger, Sheila T & Sue N for all their help, support, craziness and laughter. Also a heartfelt thanks to Wendy (AKA Soup Dragon) for the delicious food she provides, Ceri, Christian & Jenny for their vital and appreciated contributions.

Community Newsletter

Up until this summer, we maintained the production and provision of a seasonal newsletter which was delivered by a group of volunteers to all households within Knighton. The decision to stop the provision of this particular format was sadly due to financial reasons, as the funding for it had ended. However feedback from the community also helped in the decision making, as it was generally felt that given things were returning to some type of 'normal' the need for a newsletter in its current format had somewhat diminished.

We owe great thanks to the success of the publication to our contributors, our volunteer graphic designer and our 15 volunteers who pounded the streets delivering the 1,500 copies! Sadly at this juncture we say goodbye to our volunteer graphic designer Rafi, and we would like to thank him with immense gratitude for all he has done to make the newsletter such a professional and appreciated document.

With regards newsletter provision the K&DCC management and staff team are keen to resume production of an online newsletter, and work is under way to look at how best to produce this format.

We have recently been invited by the Church of Wales to explore a collaborative approach with regards a community production, so we are hopeful of their being something available to our community at some time in the near future.

Crafty Coffee at the Comm

This particular project has been one that has really not been utilised as well as expected, originally the projects main goal was to bring like minded/people wanting to give something new a 'go' together in a learning and social environment; however it is now in its third creation and this is where we have secured a very modest grant from PAVO which allows us to subsidise entrance fees to monthly art or craft workshops. This model does seem to have had more interest, and so far the workshops (bar one which had to be cancelled) have had a good attendance. The project completes in May 2023. We are also planning to hold a Children's art & craft morning on the 1/11/22 during half term week, funded by monies from this grant allocation.

Directory

The Community directory has proven to be a widely appreciated document, and we are currently in the throes of updating all of the information within it. Plans are afoot to locate the directory within our Community Centre website, however we do envisage having some paper copies located in strategic locations such as the doctors surgery and Library.

International Women's Day

In conjunction with Nandita Dowson (K&DCC management committee member) we ran a very successful event celebrating International Women's Day. We had an Arts & Crafts exhibition, Keep Fit taster session, Talks from 15 women and a musical session. In total over a 100 people attended & it was a day celebrated and enjoyed by all those whom attended.

Knighton & District Centre Community Hub Volunteers

Without our regular and bank volunteers we would not be able to provide all we do, we really are blessed and grateful that we have so many people who help us out so regularly and willingly. As part of a WCVA grant criteria we are currently in the throes of applying for an Investors in Volunteers Award, this process will take up until the end of March next year when we know whether or not we have been successful. We have as many other organizations voice noticed huge challenges with recruiting volunteers this year, and we do have many vacancies that need filling.

Tuesday Café from the Comm

Despite great efforts from staff, management team and volunteers, we have as yet not been able to return to the numbers of customers who were attending the Tuesday cafe pre pandemic. Unlike the 'Advice from the Hub Thursday Drop-in Eatery' the Tuesday Cafe has had a very slow response re uptake, as a team we have been looking at creative and meaningful ways in which to encourage footfall. We are pleased to report that agencies such as POBL, Advice from the Hub & Kaleidoscope are in attendance now; it is a delight to have these agencies return and their presence is very much appreciated by those who utilise their services. We intend to run monthly workshops around financial advice, and are currently in communication with TVEG regarding supporting Gary Cowell TVEG energy advisor back to the weekly Drop-in to give advice on energy saving initiatives. We are also in conversation with the Co-Op with regards them offering cookery demonstrations.

Volunteer Bank

The volunteer bank was designed to support the needs of our community at the beginning and during the Covid-19 pandemic, and indeed those on the register during the height of the lockdowns were truly outstanding in all they did for both K&DCC and the community. Now are returning to some sort of 'normal', people have removed themselves from the register which has greatly diminished the volunteer availability and numbers. However, the bank's legacy lives on, we have 24 'active' volunteers, all of whom continue to support us greatly, and this cohort of volunteers will attend ad-hoc events both within K&DCC and externally, cover emergency projects and support the large event we arrange as marshals etc.

Annie England

Community Cohesion Group

A well-attended International Day was held in November 2021, with representatives from most of the faith groups in the area, including the Iman from Craven Arms Mosque, Buddhists, Jews, Christians, Bahai and humanists.

Knighton Library Friends

Reassuringly as the Library is up & running and available without any concerns around closure, the 'friends' have been pretty quiet of late, we still liaise regularly with Hannah Isaacson and are kept up to date with Library news and or concerns. Due to the generosity of our 'friends' supporters who purchase lottery tickets from POWYS LOTTO we have been able to donate monies to causes such as the Knighton Festival, we also when needed and if appropriate will make donations to the Library. As we fully appreciate and applaud the value that the festival brings to the Library, we do have a strong affiliation with the Festival, and two of our committee members also have a presence at Festival committee meetings. We are very pleased to see that the library is now returning to some type of 'normal' and that restrictions around access are being lifted, it is also very reassuring to see the volunteers in the Library returning & offering a valuable contribution to the day to day running of the service.

Library

This has been a busy and productive year for the Library; Covid restrictions were finally lifted in February and our customer numbers have steadily recovered after the pandemic.

We continue to work with the Comm to collaborate and support events. And with other organisations in the community. The Museum has kindly lent us exhibits to display. KLF had a book sale to raise funds for the Library. Read Easy are using the Library for support for adult readers.

During the Winter Katie ran BSL sessions for the school for 54 pupils. For Christmas Countdown The Library provided 3 stories.. At Easter we had an egg hunt and 87 children found eggs. The Library hosted an exhibition of photographs from a young peoples competition run by the Rotary Club, which led to a future collaboration for a children's gardening competition.

We welcomed 2 new relief Librarians ; Hilary and Karen.

The Library has liaised with the Youth Club so that they can use the Lego and browse and borrow books on a Wednesday evening.

In the Summer, the Library got £1,461.50 Summer of Fun funding . We arranged various activities: Pool Fun, Science Workshops, Circus Show and Activities, Police Event, and The Animal Man. In total 119 Adults 232 Children attended.

The Summer Reading Challenge also took place during the holidays with 48 Children signing up. The Library has supported Ukranians with English Classes.

A new ipad lending scheme was set up and has proved popular. Ipads are lent free for a month. Funding was procured for setting up a digital hub with Library Services and the Comm. There is now equipment such as the big screen, chrome books, and monitor stations as well as Work stations and the Pod that can be booked for people to use as a work from home space. On Tuesdays, Wednesdays, Thursday pm and Fridays. As well as work space we offer computer support for the public. This is provided by the Librarian, volunteers and we welcomed Steff as new staff member for this project. The Library is grateful for the invaluable support from volunteers Sheila , Hilary and Karen . In September we welcomed Libby as a DOE volunteer for an hour a week .

Hannah Isaacson

Digital Hub

This has been another exciting year for the library service, successfully obtaining UK Community Renewal grant funding to pilot digital community hubs in 4 areas, including Knighton Library. With the generous support of the management committee, this has seen the introduction of new hybrid meeting technology, including a 65" CleverTouch screen, and the transformation of the dressing room into a co-working space (which can be easily packed away when the room is needed for other uses). The library has also introduced wifi enabled printing this year.

As always with anything digital, we have been beset with technical issues, and thank everyone for their patience! Usage is now beginning to pick up in the co-working room, and Hannah and the staff and volunteers are planning activities for the autumn, to encourage use. We hope to see people using the equipment to work locally, for digital appointments from their local area, to save travelling to Newtown or Llandrindod, as well as for learning and having fun! We are now seeking further grant funding to enable us to sustain the digital hubs. The project officer, Alan Hood, remains on hand to help with technical queries

I am very grateful to the Management Committee, particularly Ruth Forrester, and all of the staff and volunteers at the Comm, for their willingness to take part in the digital hub pilot, and allowing us the use of the dressing room. We look forward to continuing to work with you all, and supporting the Youth and Family projects – the work that you all do in Knighton is amazing!

Kay Thomas
Principal Librarian, Powys County Council

Youth Work Project

It has been an exciting year for youth in Knighton welcoming The Knighton Youth Project.

We welcome around 30-40 youths ages 11-16 years to our weekly drop in café to enjoy a safe, warm and dry space to socialise with their friends and access any support.

In 9 months we have hosted;

- Approx. 20 weekly group sessions,
- 2x School workshops,
- 2x Music workshops,
- 2x Well-being workshops,
- Supported a Knighton Primary school fundraiser,
- 6x High school lunch break sessions,
- A trip to Shrewsbury Football stadium,
- A trip to Leominster 10 pin bowling,
- 3x Guest speakers,
- Hosted a bubble football day
- 2x Rounders/ football on Bryn-y-Castle

Nearly all above events have been booked to capacity and we have been overwhelmed by the support of the Community.

We've also been supported by our dedicated team of volunteers Mandy, Jenny, Sarah, Aaron, Rosie and Tilly.

We've said goodbye to Vicky who have moved back to her much loved role in Pastoral care, and Phil who is now sharing his passion for music teaching at Hereford College.

The partnership between the Comm/ Town Council to create the steering Committee has been invaluable to us, their skills and experience have meant the staff team can focus on the attendees and their needs. This has enabled us to develop and grow the group so quickly.

For the future we are concerned when competing against youths from bigger towns and cities for college and university places our Knighton youths may be at a disadvantage because of their empty CV's.

We will be supporting them all by enhancing our peer mentor system, encouraging volunteering in the community, advertise local part time jobs and attend experience days.

This year we hope to collaborate with Councillors Holly Adams-Evans and Mark Coxil to create a Knighton Young Volunteer Award (inspired by Duke of Edinburgh Award).

Also a possibility of creating a skills based competition day between local Youth clubs, inspired by Young Farmers Rally Competitions.

Sophie Watts

Megan Neary

[Stay and Play @ the Comm](#)

Stay and Play continues to thrive with an average of about 10 children and their carers attending each week. It is a very friendly group and benefits from having parents, grandparents and childminders attending.

We are lucky to have access to our wonderful new garden which we use regularly, and have a selection of ride-on toys as well as a

sandpit.

This year we have planted lots of fruit and vegetables which we have watched grow, harvested and tasted. This is so important for young children. To have the experience of planting and eating the food they have produced is so beneficial for their development, and we are very privileged to be able to offer this opportunity in Stay and Play.

For the past year I have been joined by Jess Galliers who has volunteered for the group. Jess is studying to get the qualifications to continue working with children and has recently been successful in acquiring a position at Dolau Preschool 2 days a week. I have decided to retire from Stay and Play and Jess is going to continue to run this group. This therefore will be my last report for Stay and Play however I am continuing to lead the Family Centre.

Family Centre

We are now into the 2nd year of the Family Centre which is a funded project. The first year we were funded entirely by the Social Value Forum Development Fund and this year we will be part funded by Comic Relief and part funded by the Social Value Forum Development Fund.

A big thanks to Ruth Forrester for securing the funding to enable the Family Centre to exist.

We are in the unique position to be able to offer a totally free session including tea, coffee and a hot lunch. The children and their carers have the opportunity to play, take part in activities as well as being able to socialise and support each other. Having young children can be isolating and very stressful so this group is vitally important for many parents. In addition this winter is going to be especially difficult due to the high cost of keeping warm, so having a warm space to spend time in is so vital.

Last year we were able to offer baby massage, signing, introduction to Welsh through stories and songs, car seat checks, breastfeeding support, dance and much more .

We have had two trips to Mickey Millers Soft Play Centre as well as a trip to the seaside at Borth during the summer.

During school holidays we run play sessions for school-age children both at the Community Centre and outreach sessions in the wider community, so that as many children as possible are able to take part. Exciting news. From November we will be having Forest School tasty sessions once a fortnight led by Toni Pettitt. We will be doing lots of

outside activities and learning about our environment.

This year we are working closely with the library and hope to get all our Family Centre parents to join the library and take books out each week.

Upcoming events will include a Halloween Themed session complete with spooky food as well as an outreach session during half term. I am also trying to organise a Christmas trip or party with Santa.

During last year we had to say goodbye to Cats who was a wonderful asset to the Family Centre and I would like to thank her for all her hard work. We have been joined by Jess Galliers and Faye Davies who have both stepped in and are doing a brilliant job. I would also like to thank our wonderful volunteers Carol Smyth, Amy Hopkins, Kelly Prosser and Maureen for their hard work. Without their help we would not be able to operate.

The Family Centre is extremely popular and currently we have 55 parents/carers and 67 children registered with more about to start. We cater for at least 20 adults and 25 children each week but regularly have more. I think this shows just how vital such a group like this is and long may it continue.

REGISTERED CHARITY NUMBER: 1167969

4 JAN 2023

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022
FOR
KNIGHTON & DISTRICT COMMUNITY CENTRE

D.R.E. & Co.
Chartered Accountants
Kingsland House
39 Abbey Foregate
Shrewsbury
Shropshire
SY2 6BL

KNIGHTON & DISTRICT COMMUNITY CENTRE

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FOR THE YEAR ENDED 31 MARCH 2022

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KNIGHTON & DISTRICT COMMUNITY CENTRE

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2022**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal objectives of the charity, as stated in its governing document, are to benefit residents of Knighton in the County of Powys and surrounding districts, without distinction of sex, sexual orientation, race or political, religious or other opinions, by associating together the said residents and the local authorities, voluntary and other organisation in common effect to advance education and to provide facilities in the interest of social welfare for recreation leisure time occupation with the objective of improving the conditions of life for residents. Also to manage Knighton Community Centre and to maintain and manage it in co-operation with any other person or body, in furtherance of these objectives.

Public benefit

The trustees confirm that they have complied with the duty in section 4 of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

We offer hirings to a variety of groups including the Army Cadets, Leg Club, the Bracken Trust, Teme Spirits and a variety of exercise classes and cultural activities.

We have developed a large number of services run by the Community Centre as well as maintaining our long established Community Market and Flicks in the Sticks.

We are working towards developing an evidence-based approach to future activities based on feedback through surveys and investigations with our users. We also maintain a strong social media presence with specialist Facebook pages for each activity.

FINANCIAL REVIEW

Financial position

For the year under review income totalled £93,665 (2021: £107,917). Expenditure on raising funds of £155,638 (2021: £134,379) was incurred during the year, resulting in net expenditure of £61,973 (2021: £26,462).

The trusts funds carried forward at 31 March 2022 total £395,003 (2021: £456,976).

Reserves policy

The charity's policy is to keep approximately three months' running costs in reserves.

Going concern

The trustees are not aware of any uncertainties about the charity's ability to continue to operate as a going concern.

KNIGHTON & DISTRICT COMMUNITY CENTRE

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2022**

FUTURE PLANS

Knighton and District Community Centre fund raiser has been proactive and since 2017, the Community Centre has obtained funding or partnership agreements to develop the following services:

- Volunteer Centre in partnership with PAVO
- Hub and advice, information services and drop in lunch
- Consolidation of volunteer services through Investors in Volunteers accreditation
- Family Centre and Stay and Play
- Youth Work Project
- Knighton Festival
- Knighton Library (in partnership with Powys County Council)
- Digital Hub in partnership with Powys County Council Library Service
- Community Garden
- Hearing loop in the main hall

Smaller grants have funded wellbeing, community cohesion and children's events including the summer of fun.

Funders have included the Welsh Government, Powys County Council, PAVO, the WCVA, Arwain - Leader (EU), the Social Care Value Forum, Comic Relief and the UK Renewal Fund. The Community Centre has also received local support from Knighton Town Council, Knighton and District Rotary Club, the NFU Mutual, Radnor Hills Water and the Tower House Gallery.

We now have a large staff group and the next step for the Management Committee is to work towards obtaining funding to appoint a manager and to consolidate our existing services. We also plan to make the building more energy efficient and look at possibilities for increasing the number of small offices and meeting spaces.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organisation is a Charitable Incorporated Organisation (CIO) incorporated in July 2016. The Charitable organisation was formed under a Memorandum of Association which established the objects and powers of the charitable organisation. The charity is controlled by its governing document, a deed of trust.

Recruitment and appointment of new trustees

The Management Committee consists of Honorary Officers, together with any co-opted officers, up to two officer representatives of the town and county councils, up to ten representative members and one representative appointed by each affiliated group.

All members of the Management Committee retire from office at the Annual General Meeting on the second year of coming into office, but they may be re-elected or re-appointed.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1167969

Principal address

Bowling Green Lane
Knighton
Powys
LD7 1DR

Trustees

Mr B Andrews
T Clough
D Alker
R Forrester
M Harding

KNIGHTON & DISTRICT COMMUNITY CENTRE

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Francis Nock

F.C.C.A.

D.R.E. & Co.

Chartered Accountants

Kingsland House

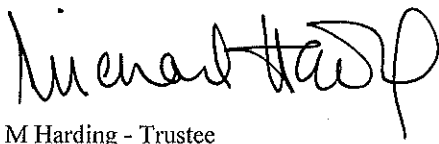
39 Abbey Foregate

Shrewsbury

Shropshire

SY2 6BL

Approved by order of the board of trustees on 7 December 2022 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'Michael Harding', written over a horizontal line.

M Harding - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
KNIGHTON & DISTRICT COMMUNITY CENTRE**

Independent examiner's report to the trustees of Knighton & District Community Centre

I report to the charity trustees on my examination of the accounts of Knighton & District Community Centre (the Trust) for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

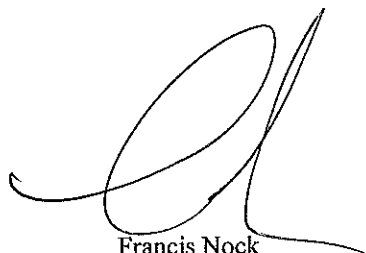
I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Francis Nock
F.C.C.A.
D.R.E. & Co.
Chartered Accountants
Kingsland House
39 Abbey Foregate
Shrewsbury
Shropshire
SY2 6BL

7 December 2022

KNIGHTON & DISTRICT COMMUNITY CENTRE**STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 MARCH 2022

	Notes	Unrestricted fund £	Restricted fund £	31.3.22 Total funds £	31.3.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		69,118	24,543	93,661	107,896
Investment income	2	4	-	4	21
Total		69,122	24,543	93,665	107,917
 EXPENDITURE ON					
Raising funds		5,661	2,254	7,915	9,046
Other		96,130	51,593	147,723	125,333
Total		101,791	53,847	155,638	134,379
 NET INCOME/(EXPENDITURE)		(32,669)	(29,304)	(61,973)	(26,462)
 RECONCILIATION OF FUNDS					
Total funds brought forward		88,819	368,157	456,976	483,438
 TOTAL FUNDS CARRIED FORWARD		56,150	338,853	395,003	456,976

The notes form part of these financial statements

KNIGHTON & DISTRICT COMMUNITY CENTRE**BALANCE SHEET**
31 MARCH 2022

	Notes	Unrestricted fund £	Restricted fund £	31.3.22 Total funds £	31.3.21 Total funds £
FIXED ASSETS					
Tangible assets	6	30,097	298,384	328,481	357,294
CURRENT ASSETS					
Stocks	7	1,500	-	1,500	500
Debtors	8	5,349	-	5,349	200
Cash at bank and in hand		20,855	40,469	61,324	100,319
		<u>27,704</u>	<u>40,469</u>	<u>68,173</u>	<u>101,019</u>
CREDITORS					
Amounts falling due within one year	9	(1,651)	-	(1,651)	(1,337)
NET CURRENT ASSETS		<u>26,053</u>	<u>40,469</u>	<u>66,522</u>	<u>99,682</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>56,150</u>	<u>338,853</u>	<u>395,003</u>	<u>456,976</u>
NET ASSETS		<u>56,150</u>	<u>338,853</u>	<u>395,003</u>	<u>456,976</u>
FUNDS	10				
Unrestricted funds				56,150	88,819
Restricted funds				338,853	368,157
TOTAL FUNDS				<u>395,003</u>	<u>456,976</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 7 December 2022 and were signed on its behalf by:



M Harding - Trustee

KNIGHTON & DISTRICT COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS **FOR THE YEAR ENDED 31 MARCH 2022**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The financial statements are for the individual entity only.

The financial statements are presented in Sterling (£), rounded to the nearest £1.

Knighton and District Community Centre is a charitable incorporated organisation (CIO) and its principal address and registered charity number can be found within the Report of the Trustees.

The financial statements are prepared on a going concern basis and the trustees are not aware of any material uncertainties regarding the charity's ability to continue to operate as a going concern.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants is recognised when the charity has entitlement to the funds, and performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably.

During the year, the charity received grants of £26,258 from Powys County Council, £27,836 from Powys Association of Voluntary Organisations and a lottery grant of £9,998, all of which is recognised in income.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include management costs and governance costs. The support costs are all allocated to the main charitable activity.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 10% on reducing balance
Plant and machinery	- 20% on reducing balance
Fixtures and fittings	- 20% on reducing balance

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

KNIGHTON & DISTRICT COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued **FOR THE YEAR ENDED 31 MARCH 2022**

1. ACCOUNTING POLICIES - continued

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Financial Instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

2. INVESTMENT INCOME

	31.3.22	31.3.21
	£	£
Interest receivable - trading	4	21

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.22	31.3.21
	9	7

No employees received emoluments in excess of £60,000.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	74,948	32,948	107,896
Investment income	21	-	21
Total	74,969	32,948	107,917
 EXPENDITURE ON			
Raising funds	9,046	-	9,046

KNIGHTON & DISTRICT COMMUNITY CENTRE**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31 MARCH 2022**5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued**

	Unrestricted fund £	Restricted fund £	Total funds £
Other	57,392	67,941	125,333
Total	66,438	67,941	134,379
 NET INCOME/(EXPENDITURE)	 8,531	 (34,993)	 (26,462)
 RECONCILIATION OF FUNDS			
Total funds brought forward	80,288	403,150	483,438
 TOTAL FUNDS CARRIED FORWARD	 88,819	 368,157	 456,976

6. TANGIBLE FIXED ASSETS

	Improvements to property £	Plant and machinery £	Fixtures and fittings £	Totals £
COST				
At 1 April 2021	527,091	11,087	55,078	593,256
Additions	-	611	10,012	10,623
At 31 March 2022	527,091	11,698	65,090	603,879
 DEPRECIATION				
At 1 April 2021	202,005	4,525	29,432	235,962
Charge for year	32,509	1,366	5,561	39,436
At 31 March 2022	234,514	5,891	34,993	275,398
 NET BOOK VALUE				
At 31 March 2022	292,577	5,807	30,097	328,481
At 31 March 2021	325,086	6,562	25,646	357,294

7. STOCKS

		31.3.22 £	31.3.21 £
Bar stock		1,500	500

KNIGHTON & DISTRICT COMMUNITY CENTRE**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022****8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.3.22	31.3.21
	£	£
Trade debtors	4,903	200
Prepayments and accrued income	446	-
	<u>5,349</u>	<u>200</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22	31.3.21
	£	£
Other creditors	<u>1,651</u>	<u>1,337</u>

10. MOVEMENT IN FUNDS

	At 1.4.21	Net movement in funds	At 31.3.22
	£	£	£
Unrestricted funds			
General fund	88,819	(32,669)	56,150
Restricted funds			
General restricted fund	368,157	(29,304)	338,853
TOTAL FUNDS	<u>456,976</u>	<u>(61,973)</u>	<u>395,003</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	69,122	(101,791)	(32,669)
Restricted funds			
General restricted fund	24,543	(53,847)	(29,304)
TOTAL FUNDS	<u>93,665</u>	<u>(155,638)</u>	<u>(61,973)</u>

KNIGHTON & DISTRICT COMMUNITY CENTRE**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31 MARCH 2022**10. MOVEMENT IN FUNDS - continued**

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	80,288	8,531	88,819
Restricted funds			
General restricted fund	403,150	(34,993)	368,157
TOTAL FUNDS	<u>483,438</u>	<u>(26,462)</u>	<u>456,976</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	74,969	(66,438)	8,531
Restricted funds			
General restricted fund	32,948	(67,941)	(34,993)
TOTAL FUNDS	<u>107,917</u>	<u>(134,379)</u>	<u>(26,462)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	80,288	(24,138)	56,150
Restricted funds			
General restricted fund	403,150	(64,297)	338,853
TOTAL FUNDS	<u>483,438</u>	<u>(88,435)</u>	<u>395,003</u>

KNIGHTON & DISTRICT COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	144,091	(168,229)	(24,138)
Restricted funds			
General restricted fund	57,491	(121,788)	(64,297)
TOTAL FUNDS	<u>201,582</u>	<u>(290,017)</u>	<u>(88,435)</u>

UNRESTRICTED FUNDS

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

RESTRICTED FUNDS

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

KNIGHTON & DISTRICT COMMUNITY CENTRE**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 MARCH 2022

	31.3.22 £	31.3.21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	2,805	7,951
Hire charges	17,711	8,400
Own functions and bar	5,534	140
Grants	64,092	89,898
Cafe sales	2,795	-
Feed in Tariff	724	1,507
	93,661	107,896
 Investment income		
Interest receivable - trading	4	21
Total incoming resources	93,665	107,917
 EXPENDITURE		
Other trading activities		
Opening stock	500	2,440
Own functions, bar and cafe	8,915	7,106
Closing stock	(1,500)	(500)
	7,915	9,046
 Other		
Sundry expenses	13,490	7,756
Performing rights	-	35
Insurance	2,012	2,449
Light and heat	2,744	5,772
	18,246	16,012
 Support costs		
Management		
Wages	82,026	52,095
Pensions	1,115	541
Telephone	718	690
Postage and stationery	1,347	1,523
Caretaker and cleaning	1,103	5,334
Training	778	600
Improvements to property	32,509	36,121
Plant and machinery	1,366	1,551
Fixtures and fittings	5,561	6,412
	126,523	104,867
 Finance		
Bank charges	49	-

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KNIGHTON & DISTRICT COMMUNITY CENTRE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

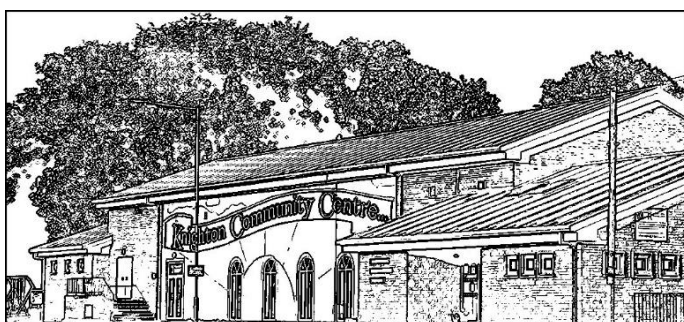
	31.3.22 £	31.3.21 £
Finance		
Information technology		
Repairs and renewals	1,217	2,680
Governance costs		
Accountancy and legal fees	1,393	1,224
Professional fees	295	550
	<u>1,688</u>	<u>1,774</u>
Total resources expended	<u>155,638</u>	<u>134,379</u>
Net expenditure	<u>(61,973)</u>	<u>(26,462)</u>

This page does not form part of the statutory financial statements

Accounts



ANNUAL REPORT 2021



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Chairperson's Report 2021

This is my third and last report as Chairman of the Community Centre, and I would like to thank all the volunteers, staff, Committee members and the Knighton Community for your support in what has been a rewarding but very challenging and difficult year, reflecting the problems of the pandemic. We could not have achieved so much in the past 12 months without the unstinting support of our volunteers and staff, especially since lockdown. The latest research on the development of community hubs shows that the development of a diverse and enthusiastic volunteer group is the most important success factor, and we are very fortunate to have a very good group of volunteers. We are also very grateful for the help of our individual donors and organizations giving us grants or donations in kind. This has enabled us to carry on providing services during the pandemic. Our local donors have been very generous and include the Tower House Gallery, Knighton and District Rotary Club, Radnor Hills, Bill and Cally Ware and numerous anonymous donors.

We also thank PAVO and Powys County Council for their unstinting support especially Councillor Angelique Williams, Councillor Rachel Powell, Cabinet Member for Children, our Mayor Chris Branford and Deputy Mayor Mark Coxill, Kay Thomas Principal Librarian, Hannah Isaacson, our District Librarian, Joanna Harris, Commissioning Manager for Children, Michele Muireasgha Assistant Director, PAVO and Dave Coffey, our Community Connector until August 2021 who is also based at the Community Centre. We are also most grateful for the support of the Knighton and East Radnor Food Bank, Knighton and Knucklas in Bloom / Wales in Bloom, TVEG, the Offa's Dyke Centre, the Tower House Gallery, Men's Shed, Knighton and District Rotary Club, Knighton Town Council, the Knighton Museum, KINDA, Churches Together, Reverend Petra Goodband, Knucklas and Knighton in Bloom, Wylcwm Street Surgery, the Little Black Sheep Café, The Flower Box, the Coop, A J Pugh Butchers, Lou's Baked Treats and Knighton and District Community Support in working together to provide services for people in Knighton.

Highlights of the past 12 months include:

- Volunteer and hub development by Annie England
- Community newsletter led by Annie England and Rafi Mohammed
- Development of volunteer group led by Annie England
- Literary Festival 2020 by Fiona Roper, Gillian Forrester and others
- Flu vaccination clinic assisted by volunteers for Wylcwm Street Surgery
- Stay and Play and the piloting of a Family Centre service by Chris Martin and Cats Cadwallader
- Summer of Fun activities led by Hannah Isaacson, Ceri Brown and Chris Martin
- Work on the Community Garden by Ceri Brown, Chris Martin, Michelle Brinkhurst and Phil Grierson
- Science and nature group led by Ceri Brown and Chris Martin
- Community Cohesion Group and film led by Kevin Dare with film developed by Robert Clough
- Flicks in the Sticks led by Sheila Taylor

- Establishment of the Information Service by Annie England and Cats Cadwallader
- Work undertaken by the Library and Community Centre to re-open including Library Café, Art Group, Weight and Exercise Group and Thursday Drop In led by Annie England and Wendy Emerson (previously Louise Hardwick) and the Car Boot sales led by Ceri Brown and Annie England
- Donations and grants raised during the pandemic
- Training events held for the local community in safeguarding
- Exemplary management of the kitchen by Liz Reynolds
- Exceptional support from our Treasurer Bob Andrews
- Continuing market led by Louise Hardwick, Ceri Brown and Steph Griffiths

Our paid staff have worked extremely hard to re-open the Community Centre which we achieved in August 2020. This was a complex task because of the rapidly changing guidance and regulations and the need to implement many changes including a track and trace system and an intensive cleaning schedule. There has been a gradual increase in activities within the Community Centre, and hirings have been returning. A key aim in the past 12 months has been to develop activities to enable people to meet safely.

We are very fortunate to have a skilled and committed group of staff. Louise Hardwick made an significant contribution to the Community Centre through the market, volunteer hub and soup project. She has been promoted to the post of Development Officer for Community Halls in PAVO. We were very pleased to recruit Steph Griffiths to the post of Volunteer Coordinator. We were also pleased to recruit Cats Cadwallader as Information Assistant and Wendy Emerson, a long-standing volunteer as Soup Coordinator. One of the recent improvements has been the development of services for families. Chris Martin, now our Playleader has developed Stay and Play and is now opening pilot Family Centre sessions with Cats Cadwallader including outreach sessions on the Knighton estates and Knucklas. We have appointed Chris Fox-James to replace Chris Martin as Caretaker. Finally, we are very grateful Diane Watkins, Helen Cunnington and Michele Kuegler to keeping the Community Centre very clean and safe throughout the pandemic.

I am retiring as Chair but hope to carry on as a committee member. There have been some changes to our Committee and we were pleased to welcome Evelyn Scott, Simon Gill and County Councillor Angelique Williams to our Committee. Phil Grierson has sadly decided to resign from the Committee after 5 years service and I thank him for his contribution.

We are also very grateful to our external funders.

We have asked for individual reports from staff and volunteers, so I will let each report speak for itself.

Staff

Our paid staff have increased in the past 12 months and our staff team is:

		Role	Hours	Funding source
Ceri	Brown	Centre Administrator	22	Comm
Catherine	Cadwallader	Information Assistant / Playleader	33	Arwain – Leader / Social Value Development Forum
Helen	Cunnington	Cleaner		Comm
Wendy	Emerson	Lunch Co-ordinator	5	Wales Lottery
Annie	England	Hub Coordinator	30	Arwain – Leader programme
Chris	Fox-James			Comm
Steph	Griffiths	Volunteer Co-Ordinator / Market	8	PAVO
Louise	Hardwick	Volunteer Coordinator / Market	9	Left 31/8/21 to work for PAVO
Michelle	Kuegler	Cleaner		Left 30/4/2021
Chris	Martin	Playleader	9	Wales Lottery / Social Value Development Forum
Diane	Watkins	Cleaner		Comm

Grants and Donations

The Community Centre has been successful in gaining funding from the following funders:

Community garden development	Powys County Council / Welsh Government
Information Service / Hub Development	Arwain – Leader EU Funding programme
Drop In Stay and Play	Awards for All, Wales Lottery
Volunteer Grant	PAVO
Cleaning grant (library)	PAVO
Classes in weight and exercise, Art	PAVO
Family Centre Pilot	 PAVO SOCIAL VALUE FORUM DEVELOPMENT FUND
Community Cohesion film	Community Cohesion Programme (Ceredigion/Powys County Councils/ Welsh Government)

We are waiting for an outcome of an application to the UK Renewal Fund through PAVO and Powys County Council to develop youth service activities in Knighton and we are undertaking preparatory work with representatives from Knighton Town Council. If the bid is successful, and we are able to recruit suitably qualified staff, we hope to undertake a wide consultation of young people to enable us to develop a plan to re-establish youth services in Knighton.

We are also looking for funding to enable us to continue with the Hub/Information project and the Family Centre pilot after funding ceases in January and April 2022.

Safeguarding

Over the past year we have arranged for staff and volunteers to undertake training with NPSCC Cymru. The training was also open to staff and volunteers from other organisations and was well attended. We have also completed a bullying procedure. Safeguarding is well established in the Community Centre.

Please remember, safeguarding is everyone's concern. If you have a concern it is far better to speak to someone (informally, if you wish) than let matters slip than latter regretting not doing something.

If you would like further help, or have any comments on safeguarding issues, please contact the centre safeguarding officer.

Kevin Dare
Safeguarding Officer

Hirings

MARKET

From October the Community Centre has taken over the running of the market. It's a very well established market and runs alongside a café led by our community centre volunteers. We have 50 stalls that are on our list with 30 regular spots although as mentioned in previous AGM's the summer months are always quieter. Since taking over we have 3 new stalls coming in and items range from food, stoneware to skincare and all in between. We are looking to bring in more artisan providers to encourage new shoppers.

Working with Steph we will now be offering a free table at every market to any charitable organization that wishes to promote themselves.

Plans are in place to hold activities for children to run alongside the market during the October & Christmas markets as well as the Library holding Art sessions 4 times a year with a market.

We are still following covid guidelines with sanitiser, social distancing, masks having to be worn and track and trace.

We promote via the newspaper, facebook and having posters and boards around town. I am working on getting more views on the facebook page and advertising the businesses with their own posts and engaging more with followers.

We tried car boots at the centre, the first in June and the latest was alongside the market on the 28th August. This event saw 300 people come through the market and this, plus feedback from the market vendors, we will be looking at holding a car boot, once a month on the last market date from April - September next year.

Christmas Countdown Online

This was an online countdown where we worked with local community groups and businesses to bring some much-needed Christmas Spirit to all. Churches together created The Christmas story via zoom - very entertaining and a second installment is coming this year. We also had installments from The Flower Box, Knighton Rugby Club, Teme Spirits, Restorella, Stay and Play, The Library, Rogers Christmas past video, Knighton Town Silver Band, Soup making with John & Louise plus more. We are looking forward to this years and some in person events will be available.

Hirers- October 2020 - 2021

After the last AGM we were put into another lockdown which shut the centre until May of this year which meant that hirings were down.

We were allowed to open for specific sessions such as Health care including the Flu clinics and Powys health board sessions, polling, children's items and exercise classes.

March saw the hearing aid clinic return but with minimal contact and Mind returned in July with 1 session a month. Drop-in services returned as face to face appointments in September and this has been a welcome sight- These include POBL, housing, job Centre and Prime Cymru

During the school summer holidays we worked with the Library to hold Summer fun sessions. We had Play Radnor in for a few sessions plus volunteers and paid staff. The activities were funded by Powys County Council and the Welsh government. Some of the sessions included a planetarium, Animal man and arts and Crafts. This brought many more users to the centre which may bring more hirings in. It was successful and parents are asking what the next events are and are joining other hirings.

The planned Science and Nature group could finally start at the centre in June and has regular attendees from ages 4 - 8. We are working with Radnorshire wildlife trust and will hopefully be able to talk to the young people in knighton primary to encourage more year 4,5 & 6 to come.

Recently Teme spirits and Flicks in the sticks returned to the centre and a very welcome back to them. We have a new Dance fitness group - Panache, that started in September and is very well attended.

Throughout the last two years my role has changed and developed with what is needed. This change of focus proved to be very beneficial as I have new knowledge and skills which help the centre.

Some of the roles and responsibilities I took on were

Online support for stay and play

Support for the newsletter

Helping with the various facebook pages and groups the centre run

The literary festival 2020 and 2021

Creation of marketing materials

Involvement in grant applications

Nature and Science group

Involvement in grant to PCC for the garden project

Involvement in the production of the Summer Fun sessions alongside the Library.

Involvement in the Christ Countdown project for last year and this year coming.

Involvement in interview processes

Involvement in running car boots and now the market.

Support and involvement in Thursday Art Class

Support and Involvement in Crafty Coffee

Activity Types	Hours usage	
	14TH October 2020 – 8th October 2021	1st September 2019 – 13th October 2020
Adult Education:		
• Welsh, Driving, Craft, Computers, Art Class	50	186
• Sign Language, French, Writing Classes	7	26
• All Day courses (Domestic Abuse Training, PAVO, Local Companies training)	0	48
• TOTAL	57	260
Artistic:		
• Amateur Dramatics - Teme Spirits, YFC	18	43
• Live music	0	16
• Flicks in the Sticks	12	45
• Literary Festival	12	16
• TOTAL	42	120

Social:		
• Private parties, christenings & wedding receptions	0	115
• WI Meetings	4	17
• Shopping Events	0	4
• Fundraising	0	36
• Church	0	11
• Communal meals & coffee mornings	216 Soup	15
TOTAL	220	198
Health and well-being:		
• Leg Club	0	73
• MIND	8	18
• Blood Donation days	0	16
• Hearing Aid Clinics	21	10
• Drop ins – Calon DVS, Housing Support, Job Centre / CREDU	8	100
• Neuro Chat with Stroke Association	0	10
• Bracken Trust	24	50
• Community Connector	0	384
• Simply Nails – Age Cymru	32	10
• Flu Clinic	12	3
• Volunteer Fayre	0 online	3
TOTAL	105	427
Sport & Fitness:		
• Karate	23	102
• Yoga	0	94
• Zumba	0	9
• Line dance	0	7
• Rallies, long distance walks etc	12	32
• Healthy Eating / fitness	4	21

• Pilates	28	4
• Panache	6	
• TOTAL	73	269
Youth activities:		
• Army Cadets, Stay & play, Story time	124	123
• Children's Dance	12	18
• Kids at the Comm	0	10
• Science & Nature	20	
• TOTAL	156	151
Others:		
• Community Markets	45	36
• Auctions	0	5
• Polling	16	16
• Dog Training	0	6
• Political surgeries	0	6
• Conferences / meetings / AGM	7	40
• Café	42	69
• Refugee support groups	4	9
• TOTAL	114	187
Hours of activities	767	1,612

Ceri Brown

Building

There is still outstanding work to improve the exterior of the building (paved path at the rear) and to improve disability access within the building. There has been a huge effort to prepare the building to safely re-open fully after lockdown. A risk assessment had to be prepared and many changes have been implemented.

Knighton Festival

A very successful Festival was held in 2020, and we are very grateful to Fiona Roper who chaired the Festival Committee and Gillian Forrester who undertook the programming. The Festival Steering Group has continued and a lively and interesting programme is taking place at the moment. We are very grateful to Fiona Roper, Gillian Forrester, Ceri Brown and Martin Redfern for their support to the Festival in 2021 and to the Steering Group.

Garden Project

Ceri Brown, Chris Martin and Phil Grierson have been working to develop the garden area outside the Community Centre. The main news to report is that we have secured substantial funding from the Local Places for Nature 21-22 initiative, run through Powys County Council on behalf of the Welsh Government. In total this comes to £24,700.

The major groundworks, involving scarifying and construction of steps, etc., will be undertaken by PCC approved businesses, and supervised and paid for directly through PCC. As well as the purchase of items such as a greenhouse and potting shed, funds are available for a range of other items to help develop and maintain the garden, as well as for seeds, bulbs, plants, shrubs and trees.

The management of the practical side of garden development is still a work in progress, and as part of our commitment to the Local Place initiative, the Community Centre has to produce a development plan to show sustainability over time. Work on this has already started.

We are indebted to Michelle Brinkhurst for her inspirational garden design work, and work on ordering seeds, bulbs, plants etc., recommended by Michelle is already underway. Additionally, Dave Alker has signed and delivered an application for extending the ground lease to Powys County Council and we are awaiting their action on this. Once this is completed it should then be possible for Powys County Council to start work on putting up the new boundary fence and gates, that will delineate the new border to the garden itself.

Practical activity on the garden is currently somewhat limited, but Ceri Brown and Chris Martin are overseeing this, and involving children and young people wherever possible, and as part of this are developing a link with staff of Radnorshire Wildlife Trust.

The Community Centre was part of the Knighton and Knucklas in Bloom entry to Wales in Bloom and

received positive feedback.

Phil Grierson

Volunteer Hub

I work 8 hours per week on Mondays and Fridays and started work on 4th September 2021. I have previously worked in voluntary organisations and as a paralegal. I started at the Community Centre as a volunteer. Since starting at the Community Centre I have contacted a number of local groups. A BBQ was held at the beginning of September 2021 and our Mayor Chris Branford presented certificates to volunteers who had worked very hard during the pandemic.

Steph Griffiths

Community Hub

Response to the Pandemic

Volunteer Bank

The manner in which we responded to the pandemic was very much by and large facilitated by our bank of dedicated, professional and resourceful volunteers, who without their invaluable help and support we would not have been able to provide all we were able to at such a high standard. At the beginning of the pandemic, we were approached by many residents all wanting to help in some way, thus the Volunteer Bank was born. Thus over the last eighteen months we have been able to deploy volunteers to tasks such as delivering light lunches weekly to over 90 people within the community, disseminating over 1,500 newsletters and flyers to households in Knighton either monthly or bi-monthly, offering weekly befriending telephone calls, supporting partnership events such as a marshalling at last year's Autumn Flu Clinic, delivering shopping, prescriptions or meals for local Cafes. The numbers on the database have reduced, but even so at present we have 56 volunteers registered on our community volunteer bank database, its usefulness has been unprecedented throughout the last year and a half. People do not have to volunteer regularly, thus the beauty of the bank is that if Community Centre or another group or organisation needs volunteers urgently or as a one off I can send out an email asking for help, and I can safely say (although it might take a while) I always find someone who is willing and able to help.

Christmas Meal:

Thanks to two very generous beneficiaries (financial) and many volunteers giving up their time on Christmas day, the Community Centre were able to commission an outside caterer to provide a Christmas meal to 30 people, most of who were on their own due to the sudden changes the Govt. made to Covid-19 restrictions in December. The meal (a 2 course Christmas lunch) was very much appreciated by our customers, one reporting that in a day destined to be bleak and lonely there was an hour where the kindness of others touched the immensely & helped them manage the rest of the day.

Newsletter:

As a means of disseminating urgent information to our community, the Newsletter was originally introduced at the beginning of the pandemic. Due to its popularity and success we continued to publish it monthly for some time, only going to seasonal publication this year. 3 editions have been delivered to 1,500 households thus far, the fourth (& final one for this year) is due for delivery at the end of October 2021.

The newsletter has received great praise and appreciation from many within the community, as anticipated it has been hugely useful to those who either don't 'do' social media or just don't have access to the internet. People have also contributed the additional material we have published such as information on the Covid-19 vaccination roll out, an update from our GP's surgery and various flyers promoting different services within the community.

We owe great thanks to the success of the publication to our contributors, our volunteer graphic designer and our 15 volunteers who pound the streets delivering the 1,500 copies! We currently have 46 contributors making submissions to the publication, and people are now asking us to make them our lead story. Sadly at this juncture we say goodbye to our volunteer graphic designer Rafi, and we would like to thank him with immense gratitude for all he has done to make the newsletter such a professional and appreciated document.

We do intend to continue providing the newsletter but it will be in a different format, and possibly only available to households periodically but for those on line it will be available monthly.

Crafty Coffee at the Comm

As a means to offer low level and informal emotional and peer support (& to replace the Tuesday Cafe) we established an online forum last year known as A Crafty Coffee at the Comm, this group was delivered weekly, and we would have a guest speaker / presenter talking to us about their particular craft/hobby. The forum allowed an opportunity for us all to be socially engaged with each other, learn about a new craft or develop existing ones and to be supported by peers if needed. We are currently in the throes of developing the Crafty Coffee idea, and plan to bring it into the building in a formal and planned manner, whereby we will have a workshop monthly where people can come and learn about a new craft, socialise in a safe space and share their craft experiences and knowledge.

Soup from the Hub/ 'Advice from the Hub Thursday Drop-in Eatery'

From its fruition in March 2020, the Soup from the Hub project has gone from strength to strength at the height of the pandemic we were reaching over 90 customers per week. In May of this year Louise Hardwick 'hung up her apron' and our new 'soup Dragon' Wendy Emerson was recruited to the role of Kitchen Assistant. Wendy's recruitment coincided with the return to opening up the Community Centre, and (with St. Edwards Church blessing) launching the new 'Advice from the Hub Drop-in Eatery'. Through consultation with our customers we identified a keenness to return to some type of 'normality' and people were clearly saying they wanted to attend an indoor event, where they could have social interaction with friends (old & new), staff and volunteers. Of course there were (& still are) those who for whatever medical reason not wanting to access the indoor service, so we currently provide 20 soup lunches as a home delivery project. Thus we have 4 dedicated volunteer drivers, who either do weekly or tri-weekly rostered shifts to ensure the meals are delivered safely and on time. So a big thank you to Chris M, Charles G, Bryan D & Mike D.

A grant application made to the National Lottery Wales was successful, thus as from July 2021 & up until end of June 2022, K&DCC are able to employ a kitchen assistant, provide a light lunch weekly, and intermittently have entertainment available within the Drop-in. This grant also pays for the Stay & Play practitioner to deliver the service weekly.

The Drop-in is proving hugely successful, normally having a footfall of around 25 – 30 customer each week, what is particularly encouraging is that during recent weeks we are seeing a diverse range of attendees, and we had our youngest customer in with us recently who is 6 months old! Feedback from most is that although the food is both delicious and nutritious, for them it's not just about the food, it's having the opportunity to come somewhere where Covid-19 regulations / guidelines are carried out fully, & where they feel comfortable and safe within the building and really appreciate the opportunity to chat with each other and the amazing volunteers (Carol, Jenny, Penny, Sheila, Steph, Sandra & Sue) whom without their invaluable help we could not deliver this service so effectively.

Up until early October sitting by the side of our Drop-in was the PAVO funded Art Class, this was introduced as means to encourage people back into the community and to support fragile emotional well being. The Art Class was facilitated by Lois Hopwood, and Sandra and Steph were our volunteers who supported the delivery of the class. At one point we had 21 people attending the class, and feedback from a recent survey monkey was incredibly positive; and people reported noticing an improvement in their emotional and social well being through having had attended the classes. I would also like to take this opportunity in saying a big thank you to John Thoroughgood and his team at The Mens Shed for lovingly making us the most beautiful picnic bench, the materials were funded by the National Lottery Grant; however the Mens Shed were extremely generous as they did not charge for labour costs.

Another asset to the 'Advice from the Hub Drop-in Eatery' is that we have our Information and Signposting Assistant Catherine Cadwallader in 'residence' at the Drop-in, thus if people want help, advice, referral to another organisation or signposting they can meet with Catherine during the session.

Befriending

We started a Knighton based Befriending service last year, and although there was limited interest in accessing the service, we did at one time offer 9 people the opportunity to have weekly phone calls with volunteers. One volunteer has been so successful in this service provision she still continues to offer it today, as it very much appreciated by the three people she calls weekly.

Tuesday Café from the Comm

Again through consultation with our customers we identified a keenness from some of our customers to return to some type of 'normality' and people were clearly saying they wanted to attend the Tuesday Cafe, however unlike the 'Advice from the Hub Thursday Drop-in Eatery' the Tuesday Cafe has had a very slow response to uptake, thus I have been looking at creative and meaningful ways in which to encourage footfall. We are pleased to report that agencies such as POBL, The Job Centre and Prime Cymru (& not forgetting our very own Advice from the Hub) are in attendance now; it is a delight to have these agencies return and their presence is very much appreciated by those who utilise their services. We also have a monthly Creative Writing group taking place, and will be having monthly workshops and pop in Cafes taking place. It is encouraging that already we are noticing a higher attendance rate, and are relieved that people are feeling more able to return to this project.

Strength Balance & Flex Weight Management Program

Earlier in the year K&DCC were successful in securing a grant funded by PAVO, and we were able to provide two healthy lifestyle groups, one was delivered on line and the other a walking group was held outdoors. Both groups were well attended and received by their audiences. Along with securing money for the Art Group we also sourced funding from PAVO to allow us to continue with offering a healthy lifestyle group, this group is now provided in an indoor environment and both previous groups have been amalgamated into one, Nina Walmsley is our group provider and at present the attendance is very encouraging at over 19 people.

Volunteers:

You will have noticed that a current theme in my report is that of volunteers, although already mentioned I would just like to reiterate that without the generosity of time, experience, kindness and professionalism given by over 60 volunteers, the Community Centre (& beyond) really would have struggled to have delivered all of the amazing and much needed services we have done so far during the last 18 months. I really would like to thank everybody who has volunteered with us or within the community via the Community Centre during the last year. However, now we begin to return to some type of normal, we very much need to recruit more volunteers to services not just within our own building but also to those externally. I am very much looking forward to working with Steph Griffiths in the forthcoming months as means of developing existing processes and formulating new ones in relation to volunteers.

Community Cohesion Group

The Community Centre was successful in gaining a small grant from the Welsh Government Community Cohesion Programme. A Steering Group was established and a film was planned consisting of interviews with the diverse range of people living in the area including some long term residents. Chris Martin undertook the majority of the interviews and the film was edited by Robert Clough. The film was shown via Zoom in April 2021. It is now planned to hold an International Day / Festival of Light at the end of November 2021.

Knighton Library Friends (KLF)

Reassuringly as the Library is up & running and available without any concerns around closure, the 'friends' have been pretty quiet of late, we still liaise regularly with Hannah Isaacson and are kept up to date with Library news and or concerns. Due to the generosity of our 'friends' supporters who purchase lottery tickets from POWYS LOTTO we have been able to donate monies to causes such as the Knighton Festival, we also when needed and if appropriate will make donations to the Library. As we fully appreciate and applaud the value that the festival brings to the Library, we do have a strong affiliation with the Festival, and two of our committee members also have a presence at Festival committee meetings. We are very pleased to see that the library is now returning to some type of 'normal' and that restrictions around access are being lifted, it is also very reassuring to see the volunteers in the Library returning & offering a valuable contribution to the day to day running of the service.

Library

This year Covid has continued to affect Library Services with closures, and guidelines on numbers in the library and quarantining of books as well as sanitation requirements and booking computer and customer service appointments

On Tuesday the 6th of April we were able to re-open with the December hours. Customers have been keen to come back, there have been many phone calls confirming opening times whether computers and photocopying will be available. It has been lovely to be able to say yes! And the first computer booking was for April the 6th

With the Covid Alert at 0 in August 2021 we have been able to increase public access to browsing and borrowing and with more computer and council services appointments. Visitor numbers are rising and happily volunteers are now allowed back in the Library and we have welcomed 2 new Library volunteers, Hilary and Tracey both of whom have supported the Summer of Fun Activities in July and August 2021

Tuesday

10:30 – 1:00, 2:00 – 5:00

Thursday

10.30-1:00, 2:00-6:00

Friday

8:00-12:30

4th Saturday of the month

10:30 – 12:30

Computers/Customer Services by appointment

In July the Library had the opportunity to bid for funding and I secured £2920.50 to arrange Summer of Fun Activities. Along with Ceri, Chri, Cats and Hilary, Steff, Tina and Tracey the Library and the Comm put on and funded 21 sessions Finishing with a Lego competition with Lego sets for prizes.

Hannah Isaacson

With the ongoing uncertainty of the pandemic, this has been another unusual year for the library, and we are delighted that it is now open to support residents as much as possible, within the covid secure guidelines. The library service is very grateful to the Comm committee, staff and volunteers for all of the support given to the library in these strange times, and for the ongoing support in delivering the Order and Collect library books service to people at home.

Of particular note in the last year was the successful application to Arwain/Leader funding, for the development of the information service which complements the library functions so well. Our thanks go to all of the committee and team involved with this project, and in particular, to Ruth Forrester, without whom the application would never have been submitted, let alone the quarterly claims made! As always, I am in awe of the energy, passion and commitment of everyone involved with the Comm and Library, and look forward to another year of working closely together for the good of everyone in Knighton and the wider community, including the development of the garden area, and the youth project.

Kay Thomas

Stay and Play @ the Comm

During lockdown Stay and Play continued virtually. Each week I read a story and shared some songs which I broadcast live on the Stay and Play page on Facebook. I would also give ideas and demonstrate activities which parent/carers could do with their children at home.

We started back at the centre on May 12th, and since then we have welcomed many new parents. The group has become a meeting place for parents, grandparents and childminders and their children and is extremely popular.

Since we re-opened in May there has been an average of 18 children and 12 parents/carers at each session. Even with the first four weeks offered free to encourage coming back to the Community Centre, we have taken £260.85 in fees. We have spent an average of £3.50 on fruit and milk each week, so when that is deducted over the 15 weeks we have been back open, it leaves £208.35.

Since Chris (the caretaker) has started the physical aspect of this job has become a lot easier, as he sets up the slide, tables and chairs which I am very grateful for. Thanks for your help Chris, and also Cats, who helped before he started.

We are still wearing masks and social distancing inside, but this has not stopped the families coming regularly with enthusiasm, and I have been told that many of the children are asking whether they are going to Stay and Play today.

Chris Martin

Family Centre

There has been a long held wish to try and develop an open access Family Centre in Knighton to help young children and families and funding for pilot sessions has been granted by PAVO through the Social Value Forum Development Fund which will allow us to develop the service between October 2021 and April 2022. The model is based on the successful community based Family Centres in Ceredigion and Carmarthenshire. We are planning to offer a drop in, educational input such as baby massage, baby yoga, paediatric first aid; lunch and a play session together with trips out of Knighton and outreach sessions in Knighton and Knucklas.

RECEIVED

02 APR 2021

REGISTERED CHARITY NUMBER: 1167969

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021
FOR
KNIGHTON & DISTRICT COMMUNITY CENTRE

D.R.E. & Co.
Chartered Accountants
6 Claremont Buildings
Claremont Bank
Shrewsbury
Shropshire
SY1 1RJ

KNIGHTON & DISTRICT COMMUNITY CENTRE

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FOR THE YEAR ENDED 31 MARCH 2021

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KNIGHTON & DISTRICT COMMUNITY CENTRE

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2021**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal objectives of the charity, as stated in its governing document, are to benefit residents of Knighton in the County of Powys and surrounding districts, without distinction of sex, sexual orientation, race or political, religious or other opinions, by associating together the said residents and the local authorities, voluntary and other organisation in common effect to advance education and to provide facilities in the interest of social welfare for recreation leisure time occupation with the objective of improving the conditions of life for residents. Also to manage Knighton Community Centre and to maintain and manage it in co-operation with any other person or body, in furtherance of these objectives.

Public benefit

The trustees confirm that they have complied with the duty in section 4 of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

We have developed a large range of services in response to the Covid Pandemic and are now working on re-opening the centre fully. We are providing a Library Café, weekly Drop In and free meal, Art and Exercise classes as well as Stay and Play and Pilot Family Centre sessions. Subject to funding we also hope to provide youth work in partnership with other groups in the local community.

FINANCIAL REVIEW

Financial position

For the year under review income totalled £107,917 (2020: £85,701). Expenditure on raising funds of £134,379 (2020: £111,913) was incurred during the year, resulting in net expenditure of £26,462 (2020: £26,212).

The trusts funds carried forward at 31 March 2021 total £456,976 (2020: £483,438).

Reserves policy

The charity's policy is to keep approximately three months' running costs in reserves.

Going concern

The trustees are not aware of any uncertainties about the charity's ability to continue to operate as a going concern.

KNIGHTON & DISTRICT COMMUNITY CENTRE

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2021**

FUTURE PLANS

Knighton and District Community Centre Management Committee has clearly defined outcomes which provide the framework for its work. They are -

- To enable people to make a valuable contribution through volunteering at the centre to help keep it open and to run activities and services, such as the library.
- To build capacity, skills, experience and confidence through community activity, training, advice and information, which will help people to help themselves and others.
- To reduce isolation, loneliness and the impact of poverty on health and wellbeing, believing that in a rural area bringing people together to learn, share and have fun is vital.

Our fundraiser has been very proactive and will be putting in a bid for equipment to enable us to be self-sufficient for our film programmes. The bid for the film equipment was successfully made in 2018. Funding in 2020 - 21 has been secured from WCVA Covid Emergency Fund, Awards for All (National Lottery) Powys County Council, PAVO, Arwain - Leader programme (European Union funding) Welsh Government Community Cohesion Fund, Community Foundation (Wales), Tesco Bags of Help, the Coop, Knighton and District Rotary Club, the Heart of Wales Railway Fund and the Tower House Gallery.

One of our main focuses for the forthcoming year will be to employ a centre administrator. Achieved in 2018

We will continue to focus our efforts on building the volunteer team to help run activities and develop our revenue generating efforts such as our community café and bar.

Now that the capital work has settled down we are committed to resubmitting a bid to People and Places and work has already started on this activity. While there is still some further capital work needed, the majority of funding to be applied for will be revenue for some staffing and key project work to help meet our commitment to become and sustain a thriving community hub.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organisation is a Charitable Incorporated Organisation (CIO) incorporated in July 2016. The Charitable organisation was formed under a Memorandum of Association which established the objects and powers of the charitable organisation. The charity is controlled by its governing document, a deed of trust.

Recruitment and appointment of new trustees

The Management Committee consists of Honorary Officers, together with any co-opted officers, up to two officer representatives of the town and county councils, up to ten representative members and one representative appointed by each affiliated group.

All members of the Management Committee retire from office at the Annual General Meeting on the second year of coming into office, but they may be re-elected or re-appointed.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1167969

Principal address

Bowling Green Lane
Knighton
Powys
LD7 1DR

Trustees

Mr B Andrews
T Clough
D Alker
R Forrester

KNIGHTON & DISTRICT COMMUNITY CENTRE

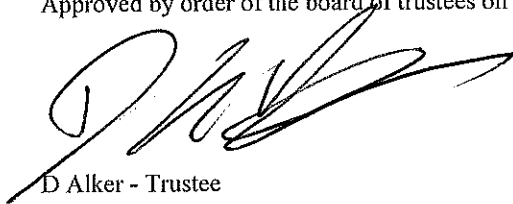
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Francis Nock
F.C.C.A.
D.R.E. & Co.
Chartered Accountants
6 Claremont Buildings
Claremont Bank
Shrewsbury
Shropshire
SY1 1RJ

Approved by order of the board of trustees on 3 November 2021 and signed on its behalf by:

A handwritten signature in black ink, appearing to be 'D Alker', written over a horizontal line.

D Alker - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
KNIGHTON & DISTRICT COMMUNITY CENTRE**

Independent examiner's report to the trustees of Knighton & District Community Centre

I report to the charity trustees on my examination of the accounts of Knighton & District Community Centre (the Trust) for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

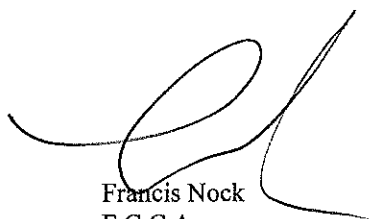
I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Francis Nock
F.C.C.A.
D.R.E. & Co.
Chartered Accountants
6 Claremont Buildings
Claremont Bank
Shrewsbury
Shropshire
SY1 1RJ

3 November 2021

KNIGHTON & DISTRICT COMMUNITY CENTRE**STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 MARCH 2021

	Notes	Unrestricted fund £	Restricted fund £	31.3.21 Total funds £	31.3.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		74,948	32,948	107,896	85,624
Investment income	2	21	-	21	77
Total		74,969	32,948	107,917	85,701
 EXPENDITURE ON					
Raising funds	3	9,046	-	9,046	14,606
Other		57,392	67,941	125,333	97,307
Total		66,438	67,941	134,379	111,913
 NET INCOME/(EXPENDITURE)		 8,531	 (34,993)	 (26,462)	 (26,212)
 RECONCILIATION OF FUNDS					
Total funds brought forward		80,288	403,150	483,438	509,650
 TOTAL FUNDS CARRIED FORWARD		 88,819	 368,157	 456,976	 483,438

The notes form part of these financial statements

KNIGHTON & DISTRICT COMMUNITY CENTRE**BALANCE SHEET**
31 MARCH 2021

	Notes	Unrestricted fund £	Restricted fund £	31.3.21 Total funds £	31.3.20 Total funds £
FIXED ASSETS					
Tangible assets	7	25,646	331,648	357,294	398,698
CURRENT ASSETS					
Stocks	8	500	-	500	2,440
Debtors	9	200	-	200	2,023
Cash at bank and in hand		63,812	36,508	100,320	81,609
		<u>64,512</u>	<u>36,508</u>	<u>101,020</u>	<u>86,072</u>
CREDITORS					
Amounts falling due within one year	10	(1,339)	1	(1,338)	(1,332)
NET CURRENT ASSETS		<u>63,173</u>	<u>36,509</u>	<u>99,682</u>	<u>84,740</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>88,819</u>	<u>368,157</u>	<u>456,976</u>	<u>483,438</u>
NET ASSETS		<u>88,819</u>	<u>368,157</u>	<u>456,976</u>	<u>483,438</u>
FUNDS	11				
Unrestricted funds				88,819	80,288
Restricted funds				<u>368,157</u>	<u>403,150</u>
TOTAL FUNDS				<u>456,976</u>	<u>483,438</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 3 November 2021 and were signed on its behalf by:



D Alker - Trustee

KNIGHTON & DISTRICT COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS **FOR THE YEAR ENDED 31 MARCH 2021**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The financial statements are for the individual entity only.

The financial statements are presented in Sterling (£), rounded to the nearest £1.

Knighton and District Community Centre is a charitable incorporated organisation (CIO) and its principal address and registered charity number can be found within the Report of the Trustees.

The financial statements are prepared on a going concern basis and the trustees are not aware of any material uncertainties regarding the charity's ability to continue to operate as a going concern.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants is recognised when the charity has entitlement to the funds, and performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably.

During the year, the charity received grants of £45,000 from Powys County Council, £16,420 from Powys Association of Voluntary Organisations, £16,528 from Wales Council for Voluntary Action, £2,000 from CFW and a lottery grant of £9,950, all of which is recognised in income.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include management costs and governance costs. The support costs are all allocated to the main charitable activity.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 10% on reducing balance
Plant and machinery	- 20% on reducing balance
Fixtures and fittings	- 20% on reducing balance

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

KNIGHTON & DISTRICT COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

1. ACCOUNTING POLICIES - continued

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Financial Instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

2. INVESTMENT INCOME

	31.3.21	31.3.20
	£	£
Interest receivable - trading	21	77
	<u>21</u>	<u>77</u>

3. RAISING FUNDS

Raising donations and legacies

	31.3.21	31.3.20
	£	£
Support costs	-	166
	<u>-</u>	<u>166</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

KNIGHTON & DISTRICT COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.21	31.3.20
Staff	<u>7</u>	<u>4</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	62,353	23,271	85,624
Investment income	<u>77</u>	<u>-</u>	<u>77</u>
Total	<u>62,430</u>	<u>23,271</u>	<u>85,701</u>
 EXPENDITURE ON			
Raising funds	14,606	-	14,606
Other	<u>55,979</u>	<u>41,328</u>	<u>97,307</u>
Total	<u>70,585</u>	<u>41,328</u>	<u>111,913</u>
 NET INCOME/(EXPENDITURE)	<u>(8,155)</u>	<u>(18,057)</u>	<u>(26,212)</u>
 RECONCILIATION OF FUNDS			
Total funds brought forward	88,443	421,207	509,650
 TOTAL FUNDS CARRIED FORWARD	<u>80,288</u>	<u>403,150</u>	<u>483,438</u>

KNIGHTON & DISTRICT COMMUNITY CENTRE**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31 MARCH 2021**7. TANGIBLE FIXED ASSETS**

	Improvements to property £	Plant and machinery £	Fixtures and fittings £	Totals £
COST				
At 1 April 2020	527,091	8,407	55,078	590,576
Additions	-	2,680	-	2,680
At 31 March 2021	527,091	11,087	55,078	593,256
DEPRECIATION				
At 1 April 2020	165,884	2,974	23,020	191,878
Charge for year	36,121	1,551	6,412	44,084
At 31 March 2021	202,005	4,525	29,432	235,962
NET BOOK VALUE				
At 31 March 2021	325,086	6,562	25,646	357,294
At 31 March 2020	361,207	5,433	32,058	398,698

8. STOCKS

	31.3.21 £	31.3.20 £
Bar stock	500	2,440

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21 £	31.3.20 £
Trade debtors	200	2,023

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21 £	31.3.20 £
Other creditors	1,338	1,332

11. MOVEMENT IN FUNDS

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	80,288	8,531	88,819
Restricted funds			
General restricted fund	403,150	(34,993)	368,157
TOTAL FUNDS	483,438	(26,462)	456,976

KNIGHTON & DISTRICT COMMUNITY CENTRE**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31 MARCH 2021**11. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	74,969	(66,438)	8,531
Restricted funds			
General restricted fund	32,948	(67,941)	(34,993)
TOTAL FUNDS	<u>107,917</u>	<u>(134,379)</u>	<u>(26,462)</u>

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	88,443	(8,155)	80,288
Restricted funds			
General restricted fund	421,207	(18,057)	403,150
TOTAL FUNDS	<u>509,650</u>	<u>(26,212)</u>	<u>483,438</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	62,430	(70,585)	(8,155)
Restricted funds			
General restricted fund	23,271	(41,328)	(18,057)
TOTAL FUNDS	<u>85,701</u>	<u>(111,913)</u>	<u>(26,212)</u>

KNIGHTON & DISTRICT COMMUNITY CENTRE**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31 MARCH 2021**11. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	88,443	376	88,819
Restricted funds			
General restricted fund	421,207	(53,050)	368,157
TOTAL FUNDS	<u>509,650</u>	<u>(52,674)</u>	<u>456,976</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	137,399	(137,023)	376
Restricted funds			
General restricted fund	56,219	(109,269)	(53,050)
TOTAL FUNDS	<u>193,618</u>	<u>(246,292)</u>	<u>(52,674)</u>

UNRESTRICTED FUNDS

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

RESTRICTED FUNDS

The fund includes grant money of £16,420 received towards the salary of a staff member from Powys Association of Voluntary Organisations and grant money of £16,528 received towards the new stay and play venture from Wales Council for Voluntary Action.

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

KNIGHTON & DISTRICT COMMUNITY CENTRE**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 MARCH 2021

	31.3.21 £	31.3.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	7,951	5,060
Hire charges	8,400	38,847
Own functions and bar	140	14,333
Grants	89,898	23,271
Cafe sales	-	4,113
Feed in Tariff	1,507	-
	107,896	85,624
Investment income		
Interest receivable - trading	21	77
	107,917	85,701
EXPENDITURE		
Other trading activities		
Opening stock	2,440	2,440
Own functions, bar and cafe	7,106	14,440
Closing stock	(500)	(2,440)
	9,046	14,440
Other		
Sundry expenses	7,756	7,021
Performing rights	35	215
Insurance	2,449	2,212
Light and heat	5,772	5,830
	16,012	15,278
Support costs		
Management		
Wages	52,095	29,790
Pensions	541	-
Telephone	690	571
Postage and stationery	1,523	392
Caretaker and cleaning	5,334	1,217
Training	600	-
Improvements to property	36,121	39,999
Plant and machinery	1,551	1,329
Fixtures and fittings	6,412	7,196
	104,867	80,494
Information technology		
Repairs and renewals	2,680	144

This page does not form part of the statutory financial statements

KNIGHTON & DISTRICT COMMUNITY CENTRE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

	31.3.21 £	31.3.20 £
Information technology		
Governance costs		
Accountancy and legal fees	1,224	1,165
Professional fees	550	392
	1,774	1,557
Total resources expended	134,379	111,913
Net expenditure	(26,462)	(26,212)

This page does not form part of the statutory financial statements

RECEIVED

02 APR 2021

REGISTERED CHARITY NUMBER: 1167969

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021
FOR
KNIGHTON & DISTRICT COMMUNITY CENTRE

D.R.E. & Co.
Chartered Accountants
6 Claremont Buildings
Claremont Bank
Shrewsbury
Shropshire
SY1 1RJ

KNIGHTON & DISTRICT COMMUNITY CENTRE

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

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Detailed Statement of Financial Activities	13 to 14

KNIGHTON & DISTRICT COMMUNITY CENTRE

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2021**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal objectives of the charity, as stated in its governing document, are to benefit residents of Knighton in the County of Powys and surrounding districts, without distinction of sex, sexual orientation, race or political, religious or other opinions, by associating together the said residents and the local authorities, voluntary and other organisation in common effect to advance education and to provide facilities in the interest of social welfare for recreation leisure time occupation with the objective of improving the conditions of life for residents. Also to manage Knighton Community Centre and to maintain and manage it in co-operation with any other person or body, in furtherance of these objectives.

Public benefit

The trustees confirm that they have complied with the duty in section 4 of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

We have developed a large range of services in response to the Covid Pandemic and are now working on re-opening the centre fully. We are providing a Library Café, weekly Drop In and free meal, Art and Exercise classes as well as Stay and Play and Pilot Family Centre sessions. Subject to funding we also hope to provide youth work in partnership with other groups in the local community.

FINANCIAL REVIEW

Financial position

For the year under review income totalled £107,917 (2020: £85,701). Expenditure on raising funds of £134,379 (2020: £111,913) was incurred during the year, resulting in net expenditure of £26,462 (2020: £26,212).

The trusts funds carried forward at 31 March 2021 total £456,976 (2020: £483,438).

Reserves policy

The charity's policy is to keep approximately three months' running costs in reserves.

Going concern

The trustees are not aware of any uncertainties about the charity's ability to continue to operate as a going concern.

KNIGHTON & DISTRICT COMMUNITY CENTRE

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2021**

FUTURE PLANS

Knighton and District Community Centre Management Committee has clearly defined outcomes which provide the framework for its work. They are -

- To enable people to make a valuable contribution through volunteering at the centre to help keep it open and to run activities and services, such as the library.
- To build capacity, skills, experience and confidence through community activity, training, advice and information, which will help people to help themselves and others.
- To reduce isolation, loneliness and the impact of poverty on health and wellbeing, believing that in a rural area bringing people together to learn, share and have fun is vital.

Our fundraiser has been very proactive and will be putting in a bid for equipment to enable us to be self-sufficient for our film programmes. The bid for the film equipment was successfully made in 2018. Funding in 2020 - 21 has been secured from WCVA Covid Emergency Fund, Awards for All (National Lottery) Powys County Council, PAVO, Arwain - Leader programme (European Union funding) Welsh Government Community Cohesion Fund, Community Foundation (Wales), Tesco Bags of Help, the Coop, Knighton and District Rotary Club, the Heart of Wales Railway Fund and the Tower House Gallery.

One of our main focuses for the forthcoming year will be to employ a centre administrator. Achieved in 2018

We will continue to focus our efforts on building the volunteer team to help run activities and develop our revenue generating efforts such as our community café and bar.

Now that the capital work has settled down we are committed to resubmitting a bid to People and Places and work has already started on this activity. While there is still some further capital work needed, the majority of funding to be applied for will be revenue for some staffing and key project work to help meet our commitment to become and sustain a thriving community hub.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organisation is a Charitable Incorporated Organisation (CIO) incorporated in July 2016. The Charitable organisation was formed under a Memorandum of Association which established the objects and powers of the charitable organisation. The charity is controlled by its governing document, a deed of trust.

Recruitment and appointment of new trustees

The Management Committee consists of Honorary Officers, together with any co-opted officers, up to two officer representatives of the town and county councils, up to ten representative members and one representative appointed by each affiliated group.

All members of the Management Committee retire from office at the Annual General Meeting on the second year of coming into office, but they may be re-elected or re-appointed.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1167969

Principal address

Bowling Green Lane
Knighton
Powys
LD7 1DR

Trustees

Mr B Andrews
T Clough
D Alker
R Forrester

KNIGHTON & DISTRICT COMMUNITY CENTRE

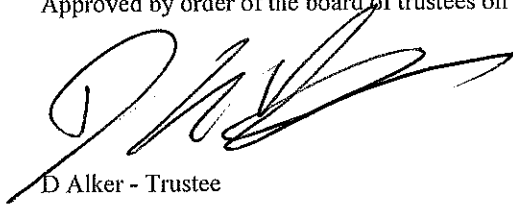
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Francis Nock
F.C.C.A.
D.R.E. & Co.
Chartered Accountants
6 Claremont Buildings
Claremont Bank
Shrewsbury
Shropshire
SY1 1RJ

Approved by order of the board of trustees on 3 November 2021 and signed on its behalf by:

A handwritten signature in black ink, appearing to be 'D Alker', written over a horizontal line.

D Alker - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
KNIGHTON & DISTRICT COMMUNITY CENTRE**

Independent examiner's report to the trustees of Knighton & District Community Centre

I report to the charity trustees on my examination of the accounts of Knighton & District Community Centre (the Trust) for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

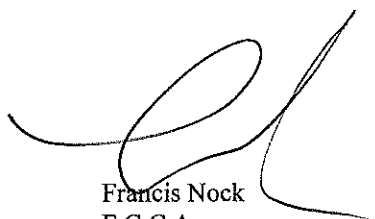
I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Francis Nock
F.C.C.A.
D.R.E. & Co.
Chartered Accountants
6 Claremont Buildings
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Shrewsbury
Shropshire
SY1 1RJ

3 November 2021

KNIGHTON & DISTRICT COMMUNITY CENTRE**STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 MARCH 2021

	Notes	Unrestricted fund £	Restricted fund £	31.3.21 Total funds £	31.3.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		74,948	32,948	107,896	85,624
Investment income	2	21	-	21	77
Total		74,969	32,948	107,917	85,701
 EXPENDITURE ON					
Raising funds	3	9,046	-	9,046	14,606
Other		57,392	67,941	125,333	97,307
Total		66,438	67,941	134,379	111,913
NET INCOME/(EXPENDITURE)		8,531	(34,993)	(26,462)	(26,212)
 RECONCILIATION OF FUNDS					
Total funds brought forward		80,288	403,150	483,438	509,650
TOTAL FUNDS CARRIED FORWARD		88,819	368,157	456,976	483,438

The notes form part of these financial statements

KNIGHTON & DISTRICT COMMUNITY CENTRE**BALANCE SHEET**
31 MARCH 2021

	Notes	Unrestricted fund £	Restricted fund £	31.3.21 Total funds £	31.3.20 Total funds £
FIXED ASSETS					
Tangible assets	7	25,646	331,648	357,294	398,698
CURRENT ASSETS					
Stocks	8	500	-	500	2,440
Debtors	9	200	-	200	2,023
Cash at bank and in hand		63,812	36,508	100,320	81,609
		<u>64,512</u>	<u>36,508</u>	<u>101,020</u>	<u>86,072</u>
CREDITORS					
Amounts falling due within one year	10	(1,339)	1	(1,338)	(1,332)
NET CURRENT ASSETS		<u>63,173</u>	<u>36,509</u>	<u>99,682</u>	<u>84,740</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>88,819</u>	<u>368,157</u>	<u>456,976</u>	<u>483,438</u>
NET ASSETS		<u>88,819</u>	<u>368,157</u>	<u>456,976</u>	<u>483,438</u>
FUNDS	11				
Unrestricted funds				88,819	80,288
Restricted funds				<u>368,157</u>	<u>403,150</u>
TOTAL FUNDS				<u>456,976</u>	<u>483,438</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 3 November 2021 and were signed on its behalf by:



D Alker - Trustee

KNIGHTON & DISTRICT COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS **FOR THE YEAR ENDED 31 MARCH 2021**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The financial statements are for the individual entity only.

The financial statements are presented in Sterling (£), rounded to the nearest £1.

Knighton and District Community Centre is a charitable incorporated organisation (CIO) and its principal address and registered charity number can be found within the Report of the Trustees.

The financial statements are prepared on a going concern basis and the trustees are not aware of any material uncertainties regarding the charity's ability to continue to operate as a going concern.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants is recognised when the charity has entitlement to the funds, and performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably.

During the year, the charity received grants of £45,000 from Powys County Council, £16,420 from Powys Association of Voluntary Organisations, £16,528 from Wales Council for Voluntary Action, £2,000 from CFW and a lottery grant of £9,950, all of which is recognised in income.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include management costs and governance costs. The support costs are all allocated to the main charitable activity.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 10% on reducing balance
Plant and machinery	- 20% on reducing balance
Fixtures and fittings	- 20% on reducing balance

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

KNIGHTON & DISTRICT COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued **FOR THE YEAR ENDED 31 MARCH 2021**

1. ACCOUNTING POLICIES - continued

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Financial Instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

2. INVESTMENT INCOME

	31.3.21	31.3.20
	£	£
Interest receivable - trading	21	77
	<u>21</u>	<u>77</u>

3. RAISING FUNDS

Raising donations and legacies

	31.3.21	31.3.20
	£	£
Support costs	-	166
	<u>-</u>	<u>166</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

KNIGHTON & DISTRICT COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.21	31.3.20
Staff	<u>7</u>	<u>4</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	62,353	23,271	85,624
Investment income	<u>77</u>	<u>-</u>	<u>77</u>
Total	<u>62,430</u>	<u>23,271</u>	<u>85,701</u>
 EXPENDITURE ON			
Raising funds	14,606	-	14,606
Other	<u>55,979</u>	<u>41,328</u>	<u>97,307</u>
Total	<u>70,585</u>	<u>41,328</u>	<u>111,913</u>
 NET INCOME/(EXPENDITURE)	<u>(8,155)</u>	<u>(18,057)</u>	<u>(26,212)</u>
 RECONCILIATION OF FUNDS			
Total funds brought forward	88,443	421,207	509,650
 TOTAL FUNDS CARRIED FORWARD	<u>80,288</u>	<u>403,150</u>	<u>483,438</u>

KNIGHTON & DISTRICT COMMUNITY CENTRE**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31 MARCH 2021**7. TANGIBLE FIXED ASSETS**

	Improvements to property £	Plant and machinery £	Fixtures and fittings £	Totals £
COST				
At 1 April 2020	527,091	8,407	55,078	590,576
Additions	-	2,680	-	2,680
At 31 March 2021	527,091	11,087	55,078	593,256
DEPRECIATION				
At 1 April 2020	165,884	2,974	23,020	191,878
Charge for year	36,121	1,551	6,412	44,084
At 31 March 2021	202,005	4,525	29,432	235,962
NET BOOK VALUE				
At 31 March 2021	325,086	6,562	25,646	357,294
At 31 March 2020	361,207	5,433	32,058	398,698

8. STOCKS

	31.3.21 £	31.3.20 £
Bar stock	500	2,440

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21 £	31.3.20 £
Trade debtors	200	2,023

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21 £	31.3.20 £
Other creditors	1,338	1,332

11. MOVEMENT IN FUNDS

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	80,288	8,531	88,819
Restricted funds			
General restricted fund	403,150	(34,993)	368,157
TOTAL FUNDS	483,438	(26,462)	456,976

KNIGHTON & DISTRICT COMMUNITY CENTRE**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31 MARCH 2021**11. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	74,969	(66,438)	8,531
Restricted funds			
General restricted fund	32,948	(67,941)	(34,993)
TOTAL FUNDS	<u>107,917</u>	<u>(134,379)</u>	<u>(26,462)</u>

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	88,443	(8,155)	80,288
Restricted funds			
General restricted fund	421,207	(18,057)	403,150
TOTAL FUNDS	<u>509,650</u>	<u>(26,212)</u>	<u>483,438</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	62,430	(70,585)	(8,155)
Restricted funds			
General restricted fund	23,271	(41,328)	(18,057)
TOTAL FUNDS	<u>85,701</u>	<u>(111,913)</u>	<u>(26,212)</u>

KNIGHTON & DISTRICT COMMUNITY CENTRE**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31 MARCH 2021**11. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	88,443	376	88,819
Restricted funds			
General restricted fund	421,207	(53,050)	368,157
TOTAL FUNDS	<u>509,650</u>	<u>(52,674)</u>	<u>456,976</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	137,399	(137,023)	376
Restricted funds			
General restricted fund	56,219	(109,269)	(53,050)
TOTAL FUNDS	<u>193,618</u>	<u>(246,292)</u>	<u>(52,674)</u>

UNRESTRICTED FUNDS

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

RESTRICTED FUNDS

The fund includes grant money of £16,420 received towards the salary of a staff member from Powys Association of Voluntary Organisations and grant money of £16,528 received towards the new stay and play venture from Wales Council for Voluntary Action.

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

KNIGHTON & DISTRICT COMMUNITY CENTRE**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 MARCH 2021

	31.3.21 £	31.3.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	7,951	5,060
Hire charges	8,400	38,847
Own functions and bar	140	14,333
Grants	89,898	23,271
Cafe sales	-	4,113
Feed in Tariff	1,507	-
	107,896	85,624
Investment income		
Interest receivable - trading	21	77
	107,917	85,701
EXPENDITURE		
Other trading activities		
Opening stock	2,440	2,440
Own functions, bar and cafe	7,106	14,440
Closing stock	(500)	(2,440)
	9,046	14,440
Other		
Sundry expenses	7,756	7,021
Performing rights	35	215
Insurance	2,449	2,212
Light and heat	5,772	5,830
	16,012	15,278
Support costs		
Management		
Wages	52,095	29,790
Pensions	541	-
Telephone	690	571
Postage and stationery	1,523	392
Caretaker and cleaning	5,334	1,217
Training	600	-
Improvements to property	36,121	39,999
Plant and machinery	1,551	1,329
Fixtures and fittings	6,412	7,196
	104,867	80,494
Information technology		
Repairs and renewals	2,680	144

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KNIGHTON & DISTRICT COMMUNITY CENTRE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

	31.3.21 £	31.3.20 £
Information technology		
Governance costs		
Accountancy and legal fees	1,224	1,165
Professional fees	550	392
	1,774	1,557
Total resources expended	134,379	111,913
Net expenditure	(26,462)	(26,212)

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