

# **SILSDEN METHODIST CHURCH**

## **ANNUAL REPORT FOR THE YEAR ENDED 31 AUGUST 2020**

### **ADMINISTRATIVE INFORMATION**

Charity Registration Number: 1167897

Silsden Methodist Church was registered with the Charity Commission on 28<sup>th</sup> June 2016.

Church Office Address: Silsden Methodist Church  
Kirkgate  
Silsden  
Keighley  
BD20 0PA

### **Trustees**

The Church Council members are the Trustees of the Charity:

Minister: Rev Ruth Crompton

Church Stewards: Mrs Ruth Clayton  
Mr Andy Dunn  
Mrs Elizabeth Green  
Mrs Vicky Iliff  
Mr Tim Sharp  
Mrs Grace Summersgill  
Mrs Wendy Ward  
Mrs Joan Whitfield

Treasurer: Mr David Ayrton

Other Church Council members:

Mrs Barbara Ayrton  
Mrs Kathryn Barton  
Mr Michael Carey  
Miss Claire Corp  
Mrs Janet Clark  
Sarah Halstead  
Mrs Myra Harrison  
Mrs Joyce Hartley  
Mrs Eileen Jowitt  
Mr William Jowitt  
Mr David Locker  
Mrs Pamela Spencer  
Mrs Pam Taylor

## STRUCTURE, GOVERNANCE AND MANAGEMENT

The Governing Document:	Deed of Union (1932) and Methodist Church Act (1976)
Constituted:	Act of Parliament
Selection of Trustees:	Appointed by existing trustees (Silsden Church Council) The minister is ex officio a trustee.
Structure:	Part of Airedale Methodist Circuit, which is part of the Yorkshire West District of the Methodist Church, which in turn is accountable to the Methodist Conference
Decision Making:	Silsden Methodist Church Council is the decision-making body responsible for the charity. It meets in the autumn and spring and as necessary at other times to guide the mission and business of the Church.

## OBJECTIVES AND ACTIVITIES

The Silsden Methodist Church Mission Statement is 'to be a living witness to God within our community, our Circuit and beyond'.

### Objectives:

The purposes of the Methodist Church are and shall be deemed to have been since the Date of Union the advancement of:

- a) the Christian faith in accordance with the doctrinal standards and discipline of The Methodist Church;
- b) any charitable purpose for the time being of any Connexional, District, Circuit, Local or other organisation of The Methodist Church;
- c) any charitable purpose for the time being of any society or institution subsidiary or ancillary to The Methodist Church;
- d) any purpose for the time being of any charity being a charity subsidiary or ancillary to The Methodist Church.

### Public Benefit:

We confirm that the Trustees have had regard to the Charity Commission's guidance on public benefit. Silsden Methodist Church carries out a range of activities in pursuance of its mission. The Trustees consider that these activities, summarised below, provide benefit to those who are members of the Circuit through the local Methodist churches and to the wider community.

## ACHIEVEMENTS OF THE YEAR

### *Acts of worship, pastoral care and mission*

During the first half of the year, the Church continued to hold weekly acts of worship on the premises, open to all people without charge. As well as Sunday services, these included the weekly ecumenical Shoppers Service on Friday mornings. From the time of the first lockdown in March 2020 owing to the global coronavirus pandemic, worship moved online in conjunction with the rest of the Circuit. The Minister and pastoral visitors with support from additional volunteers continued to exercise pastoral care but this often had to be via telephone. The Circuit offered opportunities where practical for online prayer and discipleship activities. Special services such as funerals were held in accordance with the regulations.

### *Work with children, youth and families*

The Circuit's Children's, Youth and Families' Worker, supported by members at Silsden, offered online groups for young people and these proved popular and effective.

#### *Outreach*

Outreach activities included the church-run lunch club and a Wellbeing Café to support those suffering from dementia and other conditions as well as their families and carers. When it became no longer possible to meet owing to coronavirus, church members joined with others across the community to offer support to those needing assistance, e.g. with shopping, collecting prescriptions or simply to be someone to talk to.

#### *After the year-end*

The church has reopened for worship and other activities to the extent it has been allowed to and has considered safe, but further lockdowns and continuing restrictions have had to be observed.

### **FINANCIAL REVIEW**

The Statement of Financial Activities shows the total reserves at 31 August 2020 stood at £80,055 (compared with £76,889 in 2019), of which £19,196 were restricted for internal organisations that report to Church Council. Total Income for the year to 31 August 2020 was £88,705 (£98,439 in 2019) of which £11,212 related to internal organisations. Expenditure for the same period was £85,539 (£104,602 in 2019) of which £4,868 was for internal organisations.

Overall the Church's finances have remained satisfactory despite the challenges from coronavirus, principally because so many people continued to give faithfully and generously. However income from lettings was reduced and the Church needed to reduce its share to the Circuit to avoid overcommitting itself in light of ongoing restrictions.

## THE METHODIST CHURCH STANDARD FORM OF ACCOUNTS

<b>Silsden Methodist</b>	<b>Church</b>
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**FOR THE YEAR ENDED**

**31 August 2020**

<b>Airedale</b>	<b>Circuit</b>	<b>Circuit no</b>	<b>27-31</b>
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**Registered Charity - Charity Registration number**

X64150

If not a registered charity **Her Majesty's Revenue and  
Customs Gift Aid number**

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

**Minister:**

Rev Ruth Crompton
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**Church Stewards:**

Joan Whitfield	Wendy Ward
Tim Sharp	Elizabeth Green
Ruth Clayton	Grace Summersgill
William Jowitt (Property)	Joyce Hartley

**Treasurer:**

David Ayrton
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SECTION A		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
a1	<b>RECEIPTS</b>	<b>Note</b>			
a2	Offerings and Tax recovered	51,887		<b>51,887</b>	46,215
a3	Bank and CFB interest and Investment income	427		<b>427</b>	436
a4	Lettings	9,669		<b>9,669</b>	13,991
a5	Other receipts	15,510		<b>15,510</b>	23,406
a6	<b>TOTAL RECEIPTS</b>	<b>77,493</b>		<b>77,493 (a7)</b>	<b>84,048</b>

SECTION B					
b1	<b>PAYMENTS</b>				
b2	Circuit Assessment or Share	46,500		<b>46,500</b>	52,000
b3	Donations	3,093		<b>3,093</b>	2,770
b4	Repairs and Maintenance	4,130		<b>4,130</b>	2,113
b5	Utilities (Insurances, water charges, heating & lighting)	7,473	+2	<b>7,473</b>	7,141
b6	Wages & Inland Revenue	12,136		<b>12,136</b>	22,416
b7	Other payments	7,339		<b>7,339</b>	8,320
b8	<b>TOTAL PAYMENTS</b>	<b>80,671</b>		<b>80,671 (b9)</b>	<b>94,760</b>

SECTION C					
c1	<b>NET RECEIPTS/PAYMENTS FOR THE YEAR</b>	<b>(a6-b8)</b>	<b>(3,178)</b>	<b>(3,178)</b>	<b>(10,712)</b>
c2	Total funds brought forward from last year	64,037	✓	<b>64,037 (c6)</b>	74,749
c3	<b>Sub total</b>	<b>(c1+c2)</b>	<b>60,859</b>	<b>60,859</b> ✓	<b>64,037</b>
c4	Transfers and adjustments				<b>(c7)</b>
c5	<b>TOTAL FUNDS AT END OF YEAR</b>	<b>(c3+c4)</b>	<b>60,859</b>	<b>60,859 (c8)</b>	<b>64,037 (c6)</b>

SECTION D			
<b>FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS</b>			
d	<b>(these amounts are not to be included in total receipts/payments figures)</b>	<b>£</b>	<b>£</b>
d1	Balance brought forward from last year		
d2	Offerings/Gifts - received for external organisations	3,324	4,080
d3	Offerings/Gifts - passed to external organisations	3,218	4,080
d4	<b>BALANCE STILL TO BE PAID</b>	<b>106</b>	

**SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL****SECTION E****Please follow the Guidance Notes to complete this page**

Summary of the Church accounts for the year ended 31 August 2020 and Internal Organisations reporting to the Church Council/Church Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross income and expenditure totals of the Church. If gross income exceeds the Accruals threshold, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the District and connected District Organisations.

	INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1	OPEN CIRCLE	555	506	49		95	144 ✓
e2	NETWORK	331	148	183		233	416 ✓
e3	AWESOME KIDS	184	147	37		156	193 ✓
e4	JUNIOR CHURCH	23	112	(89)		3,569	3,480 ✓
e5	FARNHILL	2		2		252	254 ✓
e6	AMNESTY INTERNATIONAL	622	805	(183)		475	292 ✓
e7	COMMUNITY CARE FUND	9,495	3,150	6,345		8,072	14,417 ✓
e8	Sub total of Internal Organisations funds	11,212 ✓	4,868 ✓	6,344		12,852 (e11)	19,196 (e12)
e9	Church accounts (totals brought forward from page 2 - totals column)	77,493 (a7)	80,671 (b9)	(3,178)	(c7)	64,037 (c6)	60,859 (c8)
e10	TOTAL CASH FUNDS HELD BY CHURCH	88,705	85,539	3,166		76,889 (x)	80,055 (y)
		<b>TOTAL RECEIPTS</b>	<b>TOTAL PAYMENTS</b>				

Continue on a separate sheet if necessary and bring the totals forward

**SECTION F****STATEMENT OF ASSETS AND LIABILITIES****CHURCH - CASH FUNDS HELD at 31 August 2020**

	OPENING BALANCES	CLOSING BALANCES
f1 Cash in hand	32	27
f2 Bank Current Account	10,331	11,231
f3 Bank Deposit Account		
f4 Central Finance Board	19,421	13,082
f5 Trustees for Methodist Church Purposes	34,253	36,519
f6 Other funds		
f7 SUB TOTAL - Church accounts	64,037 (c6)	60,859 (c8)
f8 Total funds held by Internal Organisations (the closing balance total from above) (e12)	12,852 (e11)	19,196 (e12)
f9 TOTAL CASH FUNDS HELD BY CHURCH	76,889 (x)	80,055 (y)

**SECTION G****OTHER ASSETS and LIABILITIES**

	At 1 September 2019	At 31 August 2020
g1 Investments (include Endowments)		
g2 Land & Buildings (see notes re Insurance value)		
g3 Other Assets		
g4 Loan(s) - show amount outstanding at year end		
g5 Other Liabilities		

f4 Include only Funds held at the Central Finance Board

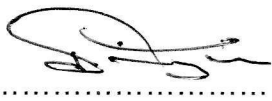
f5 Include only Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trusts accounts this is included in line f5)

Name of Church SILSDEN METHODIST No.....

## Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2020 have been prepared from the records of the Church and that they include all funds under the control of the Church trustees.

Signature of treasurer  Date 29/9/20

Name and address of treasurer DAVID AYTON, 6 WATERSIDE,  
SILSDEN Post Code BD20 0LQ

### Presentation to the Church trustees

I confirm that the annual report and accounts for the year ended 31 August 2020 were/will be\* presented to the meeting of the Church trustees held on .....

Signature of the Chair of the meeting  X

Name of the Chair of the meeting X Ruth Crampin X Date X 24/11/20 X

## Independent Examiner's Report to the Trustees of the

### Silsden Methodist Church

Charity Number . X64150

### Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Silsden Methodist Church for the year ended 31 August 2020 set out on pages ... to .... As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

\* delete or circle as appropriate

Name of Church ..... SILSDEN METHODIST

### Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below\*) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/have not\* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner ..... *C. Clayton*

Name of independent examiner ..... CLARE CLAYTON

Relevant professional qualification of independent examiner ..... ACCA

Name of firm (where appropriate) ..... N/A

Address ..... 36 WESTWOOD ROAD, HIGH GREEN,

..... SHEFFIELD ..... Post Code S35 4LE

Date ..... 04/11/2020

\* delete or circle as appropriate

Sep-19