

# BENTSWOOD COMMUNITY PARTNERSHIP

England & Wales · Charity number 1167891

## Details

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|             |                                                         |
|-------------|---------------------------------------------------------|
| Other names | BCP                                                     |
| Status      | Registered                                              |
| Legal form  | CIO                                                     |
| Registered  | 2016-06-28                                              |
| Register    | <a href="#">View on the Charity Commission register</a> |

## Contact

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|         |                                                                            |
|---------|----------------------------------------------------------------------------|
| Address | 38 Bentswood Crescent<br>Haywards Heath<br>RH16 3QR                        |
| Phone   | 07830200722                                                                |
| Email   | <a href="mailto:bcpcontactoffice@gmail.com">bcpcontactoffice@gmail.com</a> |
| Website | <a href="https://bentswood.org.uk">https://bentswood.org.uk</a>            |

## Activities

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**Objects:** TO DEVELOP THE CAPACITY AND SKILLS OF THE MEMBERS OF THE SOCIALLY AND ECONOMICALLY DISADVANTAGED COMMUNITY OF THE BENTSWOOD WARD IN HAYWARDS HEATH AND SURROUNDING AREAS IN SUCH A WAY THAT THEY ARE BETTER ABLE TO IDENTIFY, AND HELP MEET, THEIR NEEDS AND TO PARTICIPATE MORE FULLY IN SOCIETY

**Activities:** To work with Residents and Partners to develop the capacity and skills of the members of the community of the Bentswood Ward in Haywards Heath, and nearby areas, so that they are better able to identify and meet their needs and to participate more fully in society. The BCP facilitates fund-raising, training and joint working to support a range of projects that benefit the community.

## Classification

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- **How:** Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- West Sussex

## Finances

| Period end | Income  | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-08-31 | £6,140  | £22,949     | -      | -         |
| 2024-08-31 | £45,458 | £34,677     | -      | -         |
| 2023-08-31 | £30,131 | £8,394      | -      | -         |
| 2022-08-31 | £22,424 | £21,666     | -      | -         |
| 2021-08-31 | £14,802 | £7,535      | -      | -         |
| 2020-08-31 | £17,725 | £6,131      | -      | -         |
| 2019-08-31 | £8,222  | £9,144      | -      | -         |

## Trustees

| Name                 | Role  | Appointed  |
|----------------------|-------|------------|
| CLLR STEPHEN HILLIER | Chair | 2015-03-20 |
| BARBARA LANK         |       | 2015-03-20 |
| JOYCE SHARMA         |       | 2015-03-20 |
| John Sabin           |       | 2025-01-22 |
| Ruth de Mierre       |       | 2019-11-19 |

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# Accounts

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**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 1<sup>st</sup> September 2024 To 31<sup>st</sup> August 2025

Charity name: **BENTSWOOD COMMUNITY PARTNERSHIP**

Charity registration number: **1167891**

## Objectives and Activities

|                                                                                                                                                                      | SORP reference     |                                                                                                                                                                                                                                                                                                   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the purposes of the charity as set out in its governing document                                                                                          | Para 1.17          | To develop the capacity and skills of the members of the socially and economically disadvantaged community of the Bentswood Ward in Haywards Heath and surrounding areas in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | As per the report below, the BCP supported activities to support the local community. In particular activities to support families with SEND and supporting the national Silver Sunday program for older people.                                                                                  |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit                                         | Para 1.18          | The guidance was circulated in 2023 to all Trustees                                                                                                                                                                                                                                               |

## Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                  | SORP reference |                                                                                                                                                       |
|------------------------------------------------------------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
| Policy on grant making                                           | Para 1.38      | As a rule we are not a grant-making organisation but we have procedures for residents to follow if they wish support the community with a new project |
| Policy on social investment including program related investment | Para 1.38      | N/A                                                                                                                                                   |
| Contribution made by volunteers                                  | Para 1.38      | The work of our volunteers is priceless! We have a number of them, some of them parents but not all, who support the leaders in our SEND activities   |
| Other                                                            |                |                                                                                                                                                       |

## Achievements and Performance

|                                                                                                                                                                                                 | SORP reference |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <p>This proved to be a busier year and saw an increase in the range of activities run to support families dealing with the challenges of SEND.</p> <p>A major change affecting us was the engagement by Clarion Futures of Community People to run the building and bookings at #38. This meant we went from being a partner to more of a tenant, but still enjoyed the full support of Clarion Futures and looked forward to working with Community People as they settled into the community.</p> <p>Back to the SEND projects, this year saw the inauguration of the SEND Reading Club in partnership with West Sussex Libraries and later in the year an Arts, Crafts &amp; Drama Group. Again, much credit to Ruth de Mierre (Trustee) for organising, and also to John Sabin &amp; Joyce Sharma for their attendance and support at many of these sessions. These were to provide support to the children, parents and carers who were heavily affected by SEND.</p> <p>They were funded by HSF5 monies via West Sussex County Council and Clarion Futures. They were immensely popular and made some remarkably positive changes to some of the young people and earned the immense gratitude of parents.</p> <p>We also held a Silver Sunday event in October for older residents that featured a talk and slide show of historic photographs of Bentswood. Also a Xmas party was held, primarily to celebrate and thank our volunteers and session leaders.</p> <p>Our particular thanks go to Clarion Futures and the session leaders and volunteers that are supporting the SEND activities.</p> <p>Finally, a number of changes in our Trustees;</p> <ul style="list-style-type: none"> <li>• Our Finance Officer, Zoltan Demjan, moved away from the area towards the end of the year and so stood down as a Trustee. He goes with our gratitude and the trustees will be seeking a replacement.</li> <li>• Founding Trustee Nicky Dodds, who has shown so much support for Bentswood for 15 years or more stood down as her Clarion responsibilities grew to pretty much the whole of the South. She will be hugely missed</li> <li>• Also, we sadly lost long-standing trustee Bryan Fairhall (dec.) during this year</li> <li>• But also welcomed new Trustee, former town mayor – John Sabin.</li> </ul> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                     |           |  |
|-------------------------------------|-----------|--|
| Achievements against objectives set | Para 1.41 |  |
|-------------------------------------|-----------|--|

|                                                              |           |  |
|--------------------------------------------------------------|-----------|--|
| Performance of fundraising activities against objectives set | Para 1.41 |  |
| Investment performance against objectives                    | Para 1.41 |  |
| Other                                                        |           |  |

## Financial Review

|                                                                                  |           |                                                                                                                                                                                                                                                                  |
|----------------------------------------------------------------------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Review of the charity's financial position at the end of the period              | Para 1.21 | We are in a good financial position but still await for clarification from the Post Code Lottery and Awards for All concerning the status of the grants that they awarded and which we are holding                                                               |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | We keep fixed outgoings to an absolute minimum and therefore have virtually no formal need for reserves. However, bearing in mind the comment above, we try to hold sufficient funds to ensure key projects like youth support can be maintained during the year |
| Amount of reserves held                                                          | Para 1.22 | See CC16a                                                                                                                                                                                                                                                        |
| Reasons for holding zero reserves                                                | Para 1.22 | n/a                                                                                                                                                                                                                                                              |
| Details of fund materially in deficit                                            | Para 1.24 | n/a                                                                                                                                                                                                                                                              |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | None                                                                                                                                                                                                                                                             |

## Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                 |           |                                 |
|---------------------------------------------------------------------------------|-----------|---------------------------------|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 | Grant applications and reserves |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | N/A                             |

|                                                         |           |                                                                                                                                                       |
|---------------------------------------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
| A description of the principal risks facing the charity | Para 1.46 | At present we can foresee none. We have minimal fixed costs and no long-standing financial commitments and are supported by a good number of Trustees |
| Other                                                   |           |                                                                                                                                                       |

## Structure, Governance and Management

|                                                                                                                                                                           |           |                                                                                                                                                                                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description of charity's trusts:                                                                                                                                          |           | n/a                                                                                                                                                                                |
| Type of governing document                                                                                                                                                | Para 1.25 | Constitution                                                                                                                                                                       |
| How is the charity constituted?                                                                                                                                           | Para 1.25 | Charitable CIO                                                                                                                                                                     |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Prospective Trustees apply, completing a form, and are decided upon by the Trustees. There is an Annual Meeting for all members where these are validated and the Officers elected |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                           |           |  |
|-------------------------------------------------------------------------------------------|-----------|--|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |  |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 |  |
| Relationship with any related parties                                                     | Para 1.51 |  |
| Other                                                                                     |           |  |

## Reference and Administrative details

|                             |                                                                 |
|-----------------------------|-----------------------------------------------------------------|
| Charity name                | Bentswood Community Partnership                                 |
| Other name the charity uses |                                                                 |
| Registered charity number   | 1167891                                                         |
| Charity's principal address | 38 Bentswood Crescent<br>Haywards Heath<br>West Sussex RH16 3QR |

### Names of the charity trustees who manage the charity

|    | Trustee name                                     | Office (if any)   | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------------------------------------------|-------------------|-----------------------------------|---------------------------------------------------------------|
| 1  | Stephen Hillier                                  | Chairperson       |                                   |                                                               |
| 2  | Joyce Sharma                                     | Secretary         |                                   |                                                               |
| 3  | Zoltan Demjan                                    | Financial Officer | Resigned as of 9/4/25             |                                                               |
| 4  | Barbara Lank                                     |                   |                                   |                                                               |
| 5  | John Sabin                                       |                   | Adopted as of 25/1/25             |                                                               |
| 6  | Nicky Dodds<br>(representing<br>Clarion Futures) |                   | Resigned as of 25/1/25            |                                                               |
| 7  | Alan Jenkins                                     |                   |                                   |                                                               |
| 8  |                                                  |                   |                                   |                                                               |
| 9  |                                                  |                   |                                   |                                                               |
| 10 |                                                  |                   |                                   |                                                               |

## Funds held as custodian trustees on behalf of others

|                                                                                                                               |      |
|-------------------------------------------------------------------------------------------------------------------------------|------|
| Description of the assets held in this capacity                                                                               | None |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | n/a  |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         | n/a  |

## Additional information (optional)

### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|-----------------|------|---------|

|  |  |  |
|--|--|--|
|  |  |  |
|--|--|--|

### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

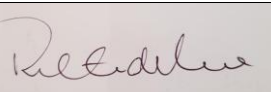
## Other optional information

|  |
|--|
|  |
|--|

## Declarations

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

|                                     |                                                                                     |                                                                                      |
|-------------------------------------|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
| Signature(s)                        |  |  |
| Full name(s)                        | Stephen R Hillier                                                                   | Ruth de Mierre                                                                       |
| Position (eg Secretary, Chair, etc) | Chairperson                                                                         | Trustee                                                                              |

Date 30/06/26





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**BENTSWOOD COMMUNITY PARTNERSHIP**

No (if any)  
**1167891**

**CC16a**

## Receipts and payments accounts

|                        |                                        |    |                                     |
|------------------------|----------------------------------------|----|-------------------------------------|
| For the period<br>from | Period start date<br>1st September '24 | To | Period end date<br>31st August 2025 |
|------------------------|----------------------------------------|----|-------------------------------------|

### Section A Receipts and payments

|                                                       | Unrestricted<br>funds<br>to the nearest<br>£ | Restricted<br>funds<br>to the nearest £ | Endowment<br>funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|-------------------------------------------------------|----------------------------------------------|-----------------------------------------|----------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |                                              |                                         |                                        |                                 |                               |
| General Admin Costs                                   | -                                            | -                                       | -                                      | -                               | -                             |
| Youth Wellbeing                                       | -                                            | 3,500                                   | -                                      | 3,500                           | 11,500                        |
| Older Wellbeing                                       | -                                            | 275                                     | -                                      | 275                             | -                             |
| Community Events                                      | -                                            | -                                       | -                                      | -                               | 190                           |
| Community Hub                                         | -                                            | 2,365                                   | -                                      | 2,365                           | 33,750                        |
| Community Café                                        | -                                            | -                                       | -                                      | -                               | 16                            |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
| <b>Sub total (Gross income for AR)</b>                | -                                            | 6,140                                   | -                                      | 6,140                           | 45,456                        |
| <b>A2 Asset and investment sales, (see table).</b>    |                                              |                                         |                                        |                                 |                               |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | -                                            | -                                       | -                                      | -                               | -                             |
| <b>Total receipts</b>                                 | -                                            | 6,140                                   | -                                      | 6,140                           | 45,456                        |
| <b>A3 Payments</b>                                    |                                              |                                         |                                        |                                 |                               |
| General Admin Costs                                   | 60                                           | -                                       | -                                      | 60                              | 77                            |
| Youth Wellbeing                                       | -                                            | 4,004                                   | -                                      | 4,004                           | 3,042                         |
| Older Wellbeing                                       | -                                            | 328                                     | -                                      | 328                             | 35                            |
| Community Events                                      | -                                            | -                                       | -                                      | -                               | 623                           |
| Community Hub                                         | -                                            | 18,358                                  | -                                      | 18,358                          | 30,859                        |
| Community Café                                        | -                                            | 84                                      | -                                      | 84                              | 41                            |
| Volunteers                                            | -                                            | 115                                     | -                                      | 115                             | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | 60                                           | 22,888                                  | -                                      | 22,949                          | 34,677                        |
| <b>A4 Asset and investment purchases, (see table)</b> |                                              |                                         |                                        |                                 |                               |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | -                                            | -                                       | -                                      | -                               | -                             |
| <b>Total payments</b>                                 | 60                                           | 22,888                                  | -                                      | 22,949                          | 34,677                        |
| <b>Net of receipts/(payments)</b>                     | - 60                                         | - 16,748                                | -                                      | - 16,809                        | 10,779                        |
| <b>A5 Transfers between funds</b>                     | -                                            | -                                       | -                                      | -                               | -                             |
| <b>A6 Cash funds last year end</b>                    | 1,533                                        | 68,577                                  | -                                      | 70,110                          | -                             |
| <b>Cash funds this year end</b>                       | 1,473                                        | 51,828                                  | -                                      | 53,301                          | 70,110                        |

## Section B Statement of assets and liabilities at the end of the period

| Categories                                                  | Details                                                | Unrestricted funds<br>to nearest £                                                  | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|-------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------------------------------------------------|----------------------------------|---------------------------------|
| <b>B1 Cash funds</b>                                        | Cash at Bank                                           | 1,473                                                                               | 51,828                           | -                               |
|                                                             |                                                        | -                                                                                   | -                                | -                               |
|                                                             |                                                        | -                                                                                   | -                                | -                               |
|                                                             | <b>Total cash funds</b>                                | <b>1,473</b>                                                                        | <b>51,828</b>                    | <b>-</b>                        |
|                                                             | (agree balances with receipts and payments account(s)) | OK                                                                                  | OK                               | OK                              |
| <b>B2 Other monetary assets</b>                             | Details                                                | Unrestricted funds<br>to nearest £                                                  | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|                                                             |                                                        | -                                                                                   | -                                | -                               |
|                                                             |                                                        | -                                                                                   | -                                | -                               |
|                                                             |                                                        | -                                                                                   | -                                | -                               |
|                                                             |                                                        | -                                                                                   | -                                | -                               |
|                                                             |                                                        | -                                                                                   | -                                | -                               |
|                                                             |                                                        | -                                                                                   | -                                | -                               |
| <b>B3 Investment assets</b>                                 | Details                                                | Fund to which asset belongs                                                         | Cost (optional)                  | Current value (optional)        |
|                                                             |                                                        |                                                                                     | -                                | -                               |
|                                                             |                                                        |                                                                                     | -                                | -                               |
|                                                             |                                                        |                                                                                     | -                                | -                               |
|                                                             |                                                        |                                                                                     | -                                | -                               |
| <b>B4 Assets retained for the charity's own use</b>         | Details                                                | Fund to which asset belongs                                                         | Cost (optional)                  | Current value (optional)        |
|                                                             |                                                        |                                                                                     | -                                | -                               |
|                                                             |                                                        |                                                                                     | -                                | -                               |
|                                                             |                                                        |                                                                                     | -                                | -                               |
|                                                             |                                                        |                                                                                     | -                                | -                               |
|                                                             |                                                        |                                                                                     | -                                | -                               |
|                                                             |                                                        |                                                                                     | -                                | -                               |
|                                                             |                                                        |                                                                                     | -                                | -                               |
| <b>B5 Liabilities</b>                                       | Details                                                | Fund to which liability relates                                                     | Amount due (optional)            | When due (optional)             |
|                                                             |                                                        |                                                                                     | -                                |                                 |
|                                                             |                                                        |                                                                                     | -                                |                                 |
|                                                             |                                                        |                                                                                     | -                                |                                 |
|                                                             |                                                        |                                                                                     | -                                |                                 |
| Signed by one or two trustees on behalf of all the trustees |                                                        | Signature                                                                           | Print Name                       | Date of approval                |
|                                                             |                                                        |  | Stephen R Hillier                | 07/07/2026                      |



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Bentswood Community Partnership

**On accounts for the year  
ended**

31 August 2025

**Charity no  
(if any)**

1167891

**Set out on pages**

Receipt & payments accounts (CC-16A) on pages 1&2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2025.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent  
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

*Joshua Hardy*

**Date:**

07/07/2026

**Name:**

Joshua Hardy

**Relevant professional  
qualification(s) or body  
(if any):**

Chartered accountant

**Address:**

C/O Bentswood Community Partnership

C/O Warden Park Primary Academy, New England Road, Haywards Heath

West Sussex, RH16 3JS

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

N/A  
Type text here

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# Accounts

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# The Bentswood Community Partnership

Working for a better future

## CHAIRMAN'S AGM REPORT FOR 2023-24

Dear BCP Members and residents,

A warm welcome and thanks to those attending today and to the residents and organisations that continue to work with us for the benefit of Bentswood residents.

To be honest, this has been a difficult year for the charity and its Trustees. The knock-on effects from the unnecessarily unpleasant parting of ways with what is now known as The Bentswood Hub CIC continue to impact upon the work of the BCP and some of the Trustees.

In addition to this, I have recently taken on a huge employment responsibility which has not left me the time needed to efficiently support my colleagues and deal with the administrative needs of the charity. For this I continue to owe a considerable apology to my Trustee colleagues and to the BCP membership, who will have heard very little from us over 2023-24. This partly explains why our Returns to the Charity Commission are very overdue although, in fairness, there have been known problems with their online systems that have prevented me from uploading the scanned paperwork that was ready for them a year or so ago! This problem still persists and I hope to find time in the coming weeks to find a resolution – not least as the 2023-24 figures are now ready to submit, subject to audit and scrutiny by the Trustees!

However, on the positive side the BCP, chiefly through the amazing work of Ruth de Mierre, started activities to support children and families with SEND. The first of these, with Trustees having cleared the garden, to have a weekly guided gardening project where children were able to plant and tend to their own herbs and vegetables over the Summer.

In tandem with this, a Cookery Club was set up and enabled children to come to The Bentswood and learn basic cooking skills. And eat the proceeds of course! Both of these projects were supported by wonderful volunteers, to whom we owe sincere thanks, and the transformation that was seen in some of the attendees was amazing and heartwarming.

**Looking forward, we are very keen indeed to develop projects or services to support older residents and so please do get in touch if you have any ideas for us to work on.**

To wrap up, I have some sincere thanks to make public. The first is to Clarion Futures, who continue to generously financially support the community through taking on the leasing of The Bentswood, in conjunction with the BCP. My second thanks go to the volunteers who have supported our projects and the delightful families that have responded so positively to them.

My final thanks go to my fellow Trustees, who have borne with me during long periods of silence and failure to get things done in timely fashion to support their efforts. Nonetheless, the BCP continues to work to serve and support the residents of Bentswood.

Thank you for your interest in our work

Kind Regards

Stephen R Hillier, Chairman 2014 – present

15<sup>th</sup> May 2025



Registered Address: c/o Warden Park Primary Academy, New England Road, Haywards Heath, West Sussex, RH16 3JS  
Registered Charity Number: 1167891



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From 1<sup>st</sup> September 2023 To 31<sup>st</sup> August 2024**

**Charity name: BENTSWOOD COMMUNITY PARTNERSHIP**

**Charity registration number: 1167891**

### **Objectives and Activities**

|                                                                                                                                                                      | SORP reference     |                                                                                                                                                                                                                                                                                                                                                                                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the purposes of the charity as set out in its governing document                                                                                          | Para 1.17          | To develop the capacity and skills of the members of the socially and economically disadvantaged community of the Bentswood Ward in Haywards Heath and surrounding areas in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society                                                                                          |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | We are one of three partners in the hugely successful Bentswood Hub. This is now where the vast majority of the activities are carried out and includes: a food larder using supermarket waste to support struggling residents, weekly drop-ins with supportive agencies such as CAB, youth groups, Sunday roasts for isolated older people. In addition the BCP supports community events |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit                                         | Para 1.18          | The guidance was circulated in 2023 all Trustees                                                                                                                                                                                                                                                                                                                                           |

### **Additional information (optional)**

You may choose to include further statements where relevant about:

|                                                                  | SORP reference |                                                                                                                                                       |
|------------------------------------------------------------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
| Policy on grant making                                           | Para 1.38      | As a rule we are not a grant-making organisation but we have procedures for residents to follow if they wish support the community with a new project |
| Policy on social investment including program related investment | Para 1.38      | N/A                                                                                                                                                   |
| Contribution made by volunteers                                  | Para 1.38      | The work of our volunteers is priceless! We have a number of them, some of them parents but not all, who support the leaders in our SEND activities   |
| Other                                                            |                |                                                                                                                                                       |

## Achievements and Performance

|                                                                                                                                                                                                 | SORP reference |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <p>This was a quieter year for our activities as our partners and ourselves adjusted to the new reality and took time to assess where the gaps in provision were that we felt we could feel. Much of the year was spent working with Clarion Futures to get 38 America Lane and its garden compliant with their standards and sort out various processes</p> <p>As a result, in the Summer of 2024 a Gardening club and a Cookery club were inaugurated, with much credit to Ruth de Mierre (Trustee). These were to provide support to the children, parents and carers who were heavily affected by SEND.</p> <p>These were supported by HSF5 monies and Actionfunder Grants all via Clarion Futures. They were immensely popular and made some remarkably positive changes to some of the young people and earned the immense gratitude of parents.</p> <p>We also facilitated support for residents on IT matters via Spire Computing and continued to support the Bentswood Mental Wellbeing Group's activities.</p> <p>Our particular thanks go to Clarion Futures and the session leaders and volunteers that are supporting the SEND activities</p> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                              |           |  |
|--------------------------------------------------------------|-----------|--|
| Achievements against objectives set                          | Para 1.41 |  |
| Performance of fundraising activities against objectives set | Para 1.41 |  |
| Investment performance against objectives                    | Para 1.41 |  |
| Other                                                        |           |  |

## Financial Review

|                                                                                |           |                                                                                                                                                                                                                                                                  |
|--------------------------------------------------------------------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Review of the charity's financial position at the end of the period            | Para 1.21 | We are in a good financial position but continue to wait for clarification from the Post Code Lottery and Awards for All concerning the status of the grants that they awarded and which we are holding                                                          |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | We keep fixed outgoings to an absolute minimum and therefore have virtually no formal need for reserves. However, bearing in mind the comment above, we try to hold sufficient funds to ensure key projects like youth support can be maintained during the year |
| Amount of reserves held                                                        | Para 1.22 | See CC16a                                                                                                                                                                                                                                                        |
| Reasons for holding zero reserves                                              | Para 1.22 | n/a                                                                                                                                                                                                                                                              |



|                                                                                  |           |      |
|----------------------------------------------------------------------------------|-----------|------|
| Details of fund materially in deficit                                            | Para 1.24 | n/a  |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | None |

### **Additional information (optional)**

You may choose to include further statements where relevant about:

|                                                                                 |           |                                                                                                                                      |
|---------------------------------------------------------------------------------|-----------|--------------------------------------------------------------------------------------------------------------------------------------|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 | A mix of grant applications, community events and activities such as the volunteer-run coffee mornings in the early part of the year |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | N/A                                                                                                                                  |

|                                                         |           |                                                                                                                                                       |
|---------------------------------------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
| A description of the principal risks facing the charity | Para 1.46 | At present we can foresee none. We have minimal fixed costs and no long-standing financial commitments and are supported by a good number of Trustees |
| Other                                                   |           |                                                                                                                                                       |

## Structure, Governance and Management

|                                                                                                                                                                           |           |                                                                                                                                                                                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description of charity's trusts:                                                                                                                                          |           | n/a                                                                                                                                                                                |
| Type of governing document                                                                                                                                                | Para 1.25 | Constitution                                                                                                                                                                       |
| How is the charity constituted?                                                                                                                                           | Para 1.25 | Charitable CIO                                                                                                                                                                     |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Prospective Trustees apply, completing a form, and are decided upon by the Trustees. There is an Annual Meeting for all members where these are validated and the Officers elected |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                           |           |  |
|-------------------------------------------------------------------------------------------|-----------|--|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |  |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 |  |
| Relationship with any related parties                                                     | Para 1.51 |  |
| Other                                                                                     |           |  |

## Reference and Administrative details

|                             |                                                                                              |
|-----------------------------|----------------------------------------------------------------------------------------------|
| Charity name                | Bentswood Community Partnership                                                              |
| Other name the charity uses |                                                                                              |
| Registered charity number   | 1167891                                                                                      |
| Charity's principal address | c/o Warden Park Primary School<br>New England Road<br>Haywards Heath<br>West Sussex RH16 3JS |

### Names of the charity trustees who manage the charity

|    | Trustee name                                     | Office (if any)   | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------------------------------------------|-------------------|-----------------------------------|---------------------------------------------------------------|
| 1  | Stephen Hillier                                  | Chairperson       |                                   |                                                               |
| 2  | Joyce Sharma                                     | Secretary         |                                   |                                                               |
| 3  | Zoltan Demjan                                    | Financial Officer | Appointed 28/10/22                |                                                               |
| 4  | Barbara Lank                                     |                   |                                   |                                                               |
| 5  | Bryan Fairhall                                   |                   |                                   |                                                               |
| 6  | Nicky Dodds<br>(representing<br>Clarion Futures) |                   |                                   |                                                               |
| 7  | Alan Jenkins                                     |                   |                                   |                                                               |
| 8  |                                                  |                   |                                   |                                                               |
| 9  |                                                  |                   |                                   |                                                               |
| 10 |                                                  |                   |                                   |                                                               |

## Funds held as custodian trustees on behalf of others

|                                                                                                                               |      |
|-------------------------------------------------------------------------------------------------------------------------------|------|
| Description of the assets held in this capacity                                                                               | None |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | n/a  |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         | n/a  |

## Additional information (optional)

### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|-----------------|------|---------|

|  |  |  |
|--|--|--|
|  |  |  |
|--|--|--|

### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

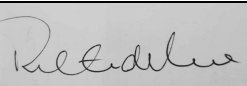
## Other optional information

|  |
|--|
|  |
|--|

## Declarations

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

|                                     |                                                                                     |                                                                                      |
|-------------------------------------|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
| Signature(s)                        |  |  |
| Full name(s)                        | Stephen R Hillier                                                                   | Ruth de Mierre                                                                       |
| Position (eg Secretary, Chair, etc) | Chairperson                                                                         | Trustee                                                                              |

Date 26/02/25



CHARITY COMMISSION  
FOR ENGLAND AND WALES

BENTSWOOD COMMUNITY PARTNERSHIP

1167891

## Receipts and payments accounts

CC16a

For the period  
from

01/09/2023

To

31/08/2024

### Section A Receipts and payments

|                                                       | Unrestricted<br>funds<br>to the nearest £ | Restricted<br>funds<br>to the nearest £ | Endowment<br>funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|-------------------------------------------------------|-------------------------------------------|-----------------------------------------|----------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |                                           |                                         |                                        |                                 |                               |
| General Admin Costs                                   | -                                         | -                                       | -                                      | -                               | -                             |
| Youth Wellbeing                                       | -                                         | 11,500                                  | -                                      | 11,500                          | 25,000                        |
| Community Events                                      | -                                         | 190                                     | -                                      | 190                             | -                             |
| Community Hub                                         | -                                         | 33,750                                  | -                                      | 33,750                          | 3,450                         |
| Community Café                                        | -                                         | 18                                      | -                                      | 18                              | 1,681                         |
| Volunteer Support                                     | -                                         | -                                       | -                                      | -                               | -                             |
| Newsletter                                            | -                                         | -                                       | -                                      | -                               | -                             |
| Community Fun Day                                     | -                                         | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b> (Gross income for AR)                | -                                         | 45,458                                  | -                                      | 45,458                          | 30,131                        |
| <b>A2 Asset and investment sales, (see table).</b>    |                                           |                                         |                                        |                                 |                               |
|                                                       | -                                         | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | -                                         | -                                       | -                                      | -                               | -                             |
| <b>Total receipts</b>                                 | -                                         | 45,458                                  | -                                      | 45,458                          | 30,131                        |
| <b>A3 Payments</b>                                    |                                           |                                         |                                        |                                 |                               |
| General Admin Costs                                   | 77                                        | -                                       | -                                      | 77                              | 60                            |
| Youth Wellbeing                                       | -                                         | 3,042                                   | -                                      | 3,042                           | -                             |
| Older Wellbeing                                       | -                                         | 35                                      | -                                      | 35                              | -                             |
| Community Events                                      | -                                         | 623                                     | -                                      | 623                             | 278                           |
| Community Hub                                         | -                                         | 30,859                                  | -                                      | 30,859                          | 7,809                         |
| Community Café                                        | -                                         | 41                                      | -                                      | 41                              | 4                             |
| Volunteer Support                                     | -                                         | -                                       | -                                      | -                               | 54                            |
| Newsletter                                            | -                                         | -                                       | -                                      | -                               | 167                           |
| Community Fun Day                                     | -                                         | -                                       | -                                      | -                               | 82                            |
| <b>Sub total</b>                                      | 77                                        | 34,600                                  | -                                      | 34,677                          | 8,454                         |
| <b>A4 Asset and investment purchases. (see table)</b> |                                           |                                         |                                        |                                 |                               |
|                                                       | -                                         | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | -                                         | -                                       | -                                      | -                               | -                             |
| <b>Total payments</b>                                 | 77                                        | 34,600                                  | -                                      | 34,677                          | 8,454                         |
| <b>Net of receipts/(payments)</b>                     | - 77                                      | 10,858                                  | -                                      | 10,781                          | 21,677                        |
| <b>A5 Transfers between funds</b>                     | -                                         | -                                       | -                                      | -                               | -                             |
| <b>A6 Cash funds last year end</b>                    | 1,610                                     | 57,719                                  | -                                      | 59,329                          | 37,652                        |
| <b>Cash funds this year end</b>                       | 1,533                                     | 68,577                                  | -                                      | 70,110                          | 59,329                        |

## Section B Statement of assets and liabilities at the end of the period

| Categories                                          | Details                 | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|-----------------------------------------------------|-------------------------|---------------------------------|-------------------------------|------------------------------|
| B1 Cash funds                                       | Cash at Bank            | 1,533                           | 68,577                        | -                            |
|                                                     |                         | -                               | -                             | -                            |
|                                                     |                         | -                               | -                             | -                            |
|                                                     |                         | -                               | -                             | -                            |
|                                                     | <b>Total cash funds</b> | 1,533                           | 68,577                        | -                            |
| (agree balances with receipt and payments accounts) |                         |                                 |                               |                              |

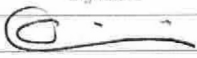
|                          | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|--------------------------|---------|---------------------------------|-------------------------------|------------------------------|
| B2 Other monetary assets |         | -                               | -                             | -                            |
|                          |         | -                               | -                             | -                            |
|                          |         | -                               | -                             | -                            |
|                          |         | -                               | -                             | -                            |
|                          |         | -                               | -                             | -                            |

|                      | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|----------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets |         |                             | -               | -                        |
|                      |         |                             | -               | -                        |
|                      |         |                             | -               | -                        |
|                      |         |                             | -               | -                        |
|                      |         |                             | -               | -                        |

|                                              | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|----------------------------------------------|---------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use |         |                             | -               | -                        |
|                                              |         |                             | -               | -                        |
|                                              |         |                             | -               | -                        |
|                                              |         |                             | -               | -                        |
|                                              |         |                             | -               | -                        |

|                | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|----------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities |         |                                 | -                     |                     |
|                |         |                                 | -                     |                     |
|                |         |                                 | -                     |                     |
|                |         |                                 | -                     |                     |
|                |         |                                 | -                     |                     |

Signed by one or two trustees on behalf of all the trustees

| Signature                                                                           | Print Name         | Date of approval |
|-------------------------------------------------------------------------------------|--------------------|------------------|
|  | Stephen R. Hillier | 23/6/26          |



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

|                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |            |
|-------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------|
| Report to the trustees/<br>members of                       | BENTSWOOD COMMUNITY PARTNERSHIP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |            |
| On accounts for the year ended                              | 31 August 2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Charity no (if<br>any) | 1167891    |
| Set out on pages                                            | Receipts & payments Account ( CC16-A) on pages 1&2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |            |
| Respective responsibilities of<br>trustees and examiner     | <p>The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.</p> <p>It is my responsibility to:</p> <ul style="list-style-type: none"><li>• examine the accounts under section 145 of the Charities Act,</li><li>• to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and</li><li>• to state whether particular matters have come to my attention.</li></ul>                             |                        |            |
| Basis of independent<br>examiner's statement                | <p>My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.</p> |                        |            |
| Independent examiner's<br>statement                         | <p>In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:</p> <ul style="list-style-type: none"><li>• accounting records were not kept in accordance with section 130 of the Charities Act or</li><li>• the accounts do not accord with the accounting records</li></ul> <p>I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p>                                                                                                                                    |                        |            |
| Signed:                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Date:                  | 23/06/2026 |
| Name:                                                       | Timothy Fraser                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                        |            |
| Relevant professional<br>qualification(s) or body (if any): | Chartered Accountant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        |            |
| Address:                                                    | 7 The Dell, Haywards Heath RH16 1JG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        |            |

### Section B

### Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items  
that the examiner wishes to  
disclose.

There were significant delay in the preparation of the accounts due to the resignation of the former treasurer. As a consequence, this also resulted in difficulties in locating supporting documentation. However these difficulties were eventually resolved and a new treasurer is in the process of being appointed.

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# Accounts

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# The Bentswood Community Partnership

Working for a better future

## CHAIRMAN'S REPORT TO THE AGM FOR 2022-23

Dear BCP Members and residents,

This has been a something of a year of two halves that have shown great work and great difficulties for the BCP and the community.

To this end, the Trustees have met at least seven times since last year's AGM, more than double the usual amount, and I would firstly like to pay tribute to my colleagues for their contributions and thanks for the imposition upon their time.

The first half of the year saw the continuation of the superb and varied work carried out by volunteers and the paid Hub Coordinator and Assistant Coordinator through the Bentswood Hub in America Lane. I shall not go into great detail on the activities as they are largely known to residents, suffice to say that their scope fulfilled many of the Objects of this charity and supported many of the families, young and older people living in Bentswood and nearby. Recent events and feedback from residents has shown how highly this was appreciated and accolades and awards were rightly won by Sussex Clubs for Young People's (SCYP) team. With this in mind the BCP Trustees supported work by SCYP and Clarion Futures to raise funds to support the running of the Hub, the employment of staff and the key activities being carried out. The success of their efforts can be seen in the funds that we are currently holding.

Sadly, in late June/early July SCYP went into administration and the knock-on effect of this was hugely felt in Bentswood and, indeed, across the whole of Sussex such was the scope of their work with young people and increasingly their wider community activities. For us here it meant that the Hub had to immediately close as the lease effectively fell away and along with it the relevant building and liability insurances. Sadly it also meant the loss of the staff running the Hub and we should bear in mind the huge impact upon them personally as well as the loss to the Community.

However, Clarion Futures made the huge decision to directly take on the lease of the Hub and the employment of staff and we should recognise the commitment of Nicky Dodds and Dawn Rennie to this community that they managed to persuade their Directors to take this new direction for Clarion Futures. The lease was agreed in relatively short time for these things but other administrative matters unfortunately went at the slow pace that these things do in huge organisations and this caused real difficulties for all concerned.

In October we learnt of the forming of the "Bentswood Hub CIC" and it has transpired that they have subsequently worked on setting up their projects around the larder and youth activities independently. This has left Clarion Futures with the problem of the commitment of a 3-year lease but without the benefit of the previous Hub staff to call upon.

The BCP Trustees continue to meet regularly to keep appraised of this evolving situation and remain committed to support all Partners who are delivering services to support our community. Before signing off I would also like to pay tribute to the Town Council for their support during the year but also as intermediaries over the last couple of months as we seek to find a way forward for joint working between Clarion Futures, BCP and the new CIC.

I wish you all a wonderful Festive Season and would like to express my deepest thanks to each and every one of you who give up your time and energy to support our residents.

Stephen R Hillier, Chairman 2014 – present

6<sup>th</sup> December 2023



Registered Address: c/o Warden Park Primary Academy, New England Road, Haywards Heath, West Sussex, RH16 3JS  
Registered Charity Number: 1167891





**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 1<sup>st</sup> September 2022 To 31<sup>st</sup> August 2023

Charity name: **BENTSWOOD COMMUNITY PARTNERSHIP**

Charity registration number: **1167891**

## Objectives and Activities

|                                                                                                                                                                      | SORP reference     |                                                                                                                                                                                                                                                                                                                                                                                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the purposes of the charity as set out in its governing document                                                                                          | Para 1.17          | To develop the capacity and skills of the members of the socially and economically disadvantaged community of the Bentswood Ward in Haywards Heath and surrounding areas in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society                                                                                          |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | We are one of three partners in the hugely successful Bentswood Hub. This is now where the vast majority of the activities are carried out and includes: a food larder using supermarket waste to support struggling residents, weekly drop-ins with supportive agencies such as CAB, youth groups, Sunday roasts for isolated older people. In addition the BCP supports community events |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit                                         | Para 1.18          | The guidance has been circulated this year to all Trustees                                                                                                                                                                                                                                                                                                                                 |

## Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                  | SORP reference |                                                                                                                                                                                                                                       |
|------------------------------------------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Policy on grant making                                           | Para 1.38      | As a rule we are not a grant-making organisation but we have procedures for residents to follow if they wish support with a new project                                                                                               |
| Policy on social investment including program related investment | Para 1.38      | N/A                                                                                                                                                                                                                                   |
| Contribution made by volunteers                                  | Para 1.38      | The work of our volunteers is priceless! Mostly through the work of the Development Officer there are now in excess of 30 regular volunteers supporting the Hub and volunteering to assist is strongly encouraged in the youth groups |
| Other                                                            |                |                                                                                                                                                                                                                                       |

## Achievements and Performance

|                                                                                                                                                                                                 | SORP reference |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <p>The first half of the year saw the continuation of the superb and varied work carried out by volunteers and the paid Hub Coordinator and Assistant Coordinator through the Bentswood Hub in America Lane. I shall not go into great detail on the activities as they are largely known to residents, suffice to say that their scope fulfilled many of the Objects of this charity and supported many of the families, young and older people living in Bentswood and nearby. Recent events and feedback from residents has shown how highly this was appreciated and accolades and awards were rightly won by Sussex Clubs for Young People's (SCYP) team. With this in mind the BCP Trustees supported work by SCYP and Clarion Futures to raise funds to support the running of the Hub, the employment of staff and the key activities being carried out. The success of their efforts can be seen in the funds that we are currently holding.</p> <p>Sadly, in late June/early July SCYP went into administration and the knock-on effect of this was hugely felt in Bentswood. However, Clarion Futures made the huge decision to directly take on the lease of the Hub and the employment of staff and we should recognise the commitment of Nicky Dodds and Dawn Rennie to this community.</p> <p>The BCP Trustees continue to meet regularly to keep apprised of this evolving situation and remain committed to support all Partners who are delivering services to support our community. Before signing off I would also like to pay tribute to the Town Council for their support during the year but also as intermediaries over the last couple of months as we seek to find a way forward for joint working between Clarion Futures, BCP and the new CIC</p> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                              |           |  |
|--------------------------------------------------------------|-----------|--|
| Achievements against objectives set                          | Para 1.41 |  |
| Performance of fundraising activities against objectives set | Para 1.41 |  |
| Investment performance against objectives                    | Para 1.41 |  |
| Other                                                        |           |  |

## Financial Review

|                                                                     |           |                                                                                                                                                                                                                                                    |
|---------------------------------------------------------------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Review of the charity's financial position at the end of the period | Para 1.21 | <p>We are in a good financial position but it should be noted that due to the hiatus resulting from the demise of Sussex Clubs for Young People, we are holding significant specific reserves awaiting the recommencement of delivery projects</p> |
|---------------------------------------------------------------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                                                                  |           |                                                                                                                                                                                                                                                                  |
|----------------------------------------------------------------------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | We keep fixed outgoings to an absolute minimum and therefore have virtually no formal need for reserves. However, bearing in mind the comment above, we try to hold sufficient funds to ensure key projects like youth support can be maintained during the year |
| Amount of reserves held                                                          | Para 1.22 | See CC16a                                                                                                                                                                                                                                                        |
| Reasons for holding zero reserves                                                | Para 1.22 | n/a                                                                                                                                                                                                                                                              |
| Details of fund materially in deficit                                            | Para 1.24 | n/a                                                                                                                                                                                                                                                              |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | None                                                                                                                                                                                                                                                             |

### **Additional information (optional)**

You may choose to include further statements where relevant about:

|                                                                                 |           |                                                                                                                                             |
|---------------------------------------------------------------------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 | A mix of grant applications, community events and activities such as the volunteer-run coffee morning and the youth-run Saturday breakfasts |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | N/A                                                                                                                                         |

|                                                         |           |                                                                                                                                                       |
|---------------------------------------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
| A description of the principal risks facing the charity | Para 1.46 | At present we can foresee none. We have minimal fixed costs and no long-standing financial commitments and are supported by a good number of Trustees |
| Other                                                   |           |                                                                                                                                                       |

## Structure, Governance and Management

|                                                                                                                                                                           |           |                                                                                                                                                                                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description of charity's trusts:                                                                                                                                          |           | n/a                                                                                                                                                                                |
| Type of governing document                                                                                                                                                | Para 1.25 | Constitution                                                                                                                                                                       |
| How is the charity constituted?                                                                                                                                           | Para 1.25 | Charitable CIO                                                                                                                                                                     |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Prospective Trustees apply, completing a form, and are decided upon by the Trustees. There is an Annual Meeting for all members where these are validated and the Officers elected |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                           |           |  |
|-------------------------------------------------------------------------------------------|-----------|--|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |  |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 |  |
| Relationship with any related parties                                                     | Para 1.51 |  |
| Other                                                                                     |           |  |

## Reference and Administrative details

|                             |                                                                                              |
|-----------------------------|----------------------------------------------------------------------------------------------|
| Charity name                | Bentswood Community Partnership                                                              |
| Other name the charity uses |                                                                                              |
| Registered charity number   | 1167891                                                                                      |
| Charity's principal address | c/o Warden Park Primary School<br>New England Road<br>Haywards Heath<br>West Sussex RH16 3JS |

### Names of the charity trustees who manage the charity

|    | Trustee name                                     | Office (if any)   | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------------------------------------------|-------------------|-----------------------------------|---------------------------------------------------------------|
| 1  | Stephen Hillier                                  | Chairperson       |                                   |                                                               |
| 2  | Joyce Sharma                                     | Secretary         |                                   |                                                               |
| 3  | Zoltan Demjan                                    | Financial Officer | Appointed 28/10/22                |                                                               |
| 4  | Barbara Lank                                     |                   |                                   |                                                               |
| 5  | Bryan Fairhall                                   |                   |                                   |                                                               |
| 6  | Nicky Dodds<br>(representing<br>Clarion Futures) |                   |                                   |                                                               |
| 7  | Alan Jenkins                                     |                   |                                   |                                                               |
| 8  |                                                  |                   |                                   |                                                               |
| 9  |                                                  |                   |                                   |                                                               |
| 10 |                                                  |                   |                                   |                                                               |

Funds held as custodian trustees on behalf of others

|                                                                                                                               |      |
|-------------------------------------------------------------------------------------------------------------------------------|------|
| Description of the assets held in this capacity                                                                               | None |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | n/a  |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         | n/a  |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |

Name of chief executive or names of senior staff members (Optional information)

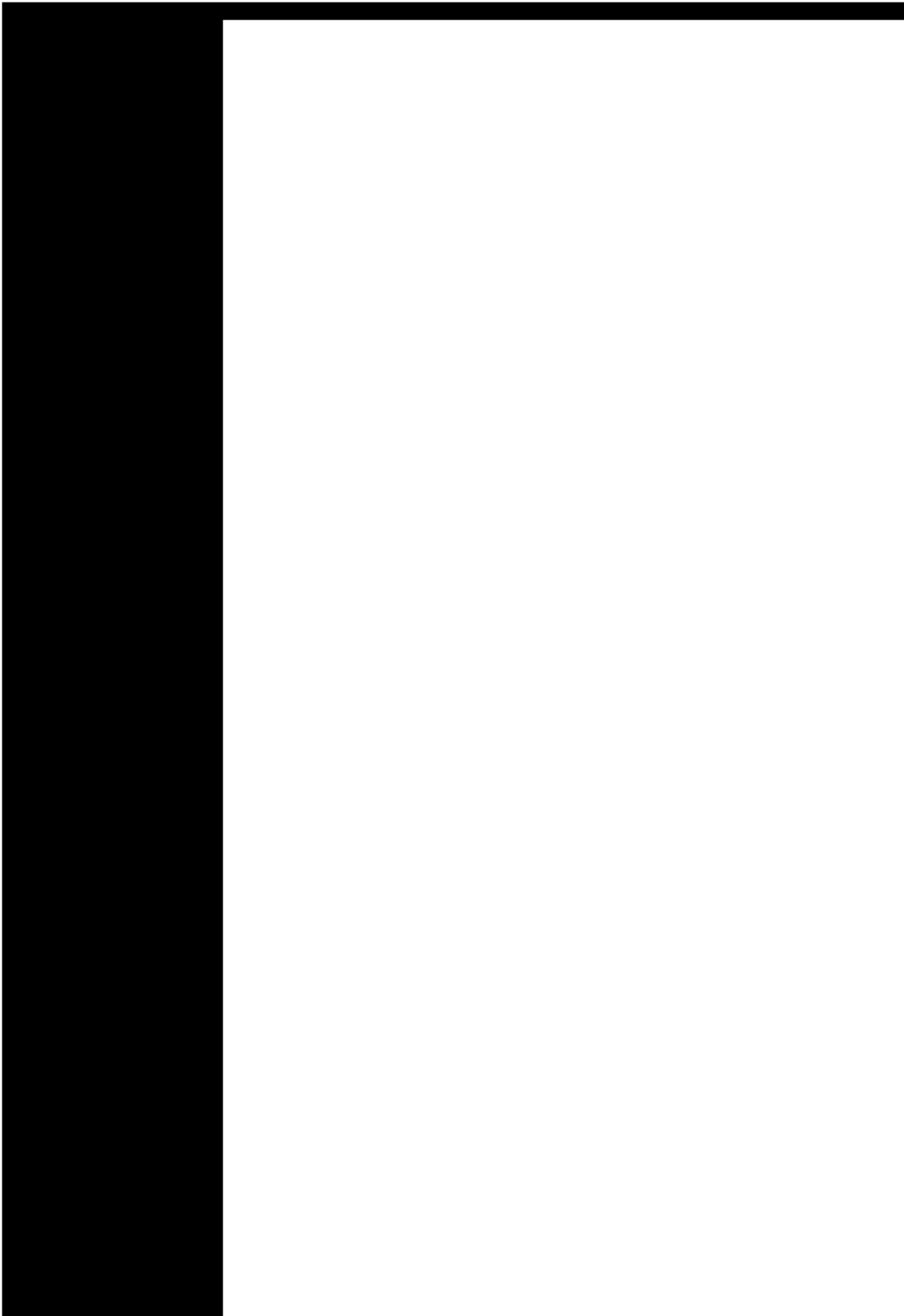
|  |  |
|--|--|
|  |  |
|--|--|

Exemptions from disclosure

Reason for non-disclosure of key personnel details

|     |
|-----|
| N/A |
|-----|

Other optional information



Declarations

The trustees declare that they have approved the trustees' report above.

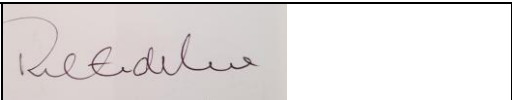
Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary,  
Chair, etc)

Date 23/1/24

|                                                                                     |                                                                                      |
|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
|  |  |
| Stephen R Hillier                                                                   | Ruth de Mierre                                                                       |
| Chairperson                                                                         | Trustee                                                                              |



CHARITY COMMISSION  
FOR ENGLAND AND WALES

BENTSWOOD COMMUNITY PARTNERSHIP

1167891

## Receipts and payments accounts

CC16a

|                        |            |    |            |
|------------------------|------------|----|------------|
| For the period<br>from | 01/09/2022 | To | 31/08/2023 |
|------------------------|------------|----|------------|

### Section A Receipts and payments

|                                                       | Unrestricted<br>funds<br>to the nearest<br>£ | Restricted<br>funds<br>to the nearest<br>£ | Endowment<br>funds<br>to the nearest<br>£ | Total funds<br>to the nearest<br>£ | Last year<br>to the nearest<br>£ |
|-------------------------------------------------------|----------------------------------------------|--------------------------------------------|-------------------------------------------|------------------------------------|----------------------------------|
| <b>A1 Receipts</b>                                    |                                              |                                            |                                           |                                    |                                  |
| General Wellbeing                                     | -                                            | -                                          | -                                         | -                                  | 100                              |
| Youth Wellbeing                                       | -                                            | 25,000                                     | -                                         | 25,000                             | 5,000                            |
| Community Events                                      | -                                            | -                                          | -                                         | -                                  | 2,166                            |
| Community Hub                                         | -                                            | 3,450                                      | -                                         | 3,450                              | 13,119                           |
| Community Café                                        | -                                            | 1,681                                      | -                                         | 1,681                              | 2,039                            |
|                                                       | -                                            | -                                          | -                                         | -                                  | -                                |
|                                                       | -                                            | -                                          | -                                         | -                                  | -                                |
|                                                       | -                                            | -                                          | -                                         | -                                  | -                                |
| <b>Sub total (Gross income for AR)</b>                | -                                            | 30,131                                     | -                                         | 30,131                             | 22,424                           |
| <b>A2 Asset and investment sales, (see table).</b>    |                                              |                                            |                                           |                                    |                                  |
|                                                       | -                                            | -                                          | -                                         | -                                  | -                                |
|                                                       | -                                            | -                                          | -                                         | -                                  | -                                |
| <b>Sub total</b>                                      | -                                            | -                                          | -                                         | -                                  | -                                |
| <b>Total receipts</b>                                 | -                                            | 30,131                                     | -                                         | 30,131                             | 22,424                           |
| <b>A3 Payments</b>                                    |                                              |                                            |                                           |                                    |                                  |
| General Admin Costs                                   | 60                                           | -                                          | -                                         | 60                                 | 657                              |
| Youth Wellbeing                                       | -                                            | -                                          | -                                         | -                                  | 9,750                            |
| Community Events                                      | -                                            | 278                                        | -                                         | 278                                | 870                              |
| Community Hub                                         | -                                            | 7,809                                      | -                                         | 7,809                              | 9,576                            |
| Community Cade                                        | -                                            | 4                                          | -                                         | 4                                  | 296                              |
| Volunteer Support                                     | -                                            | 54                                         | -                                         | 54                                 | 218                              |
| Newsletter                                            | -                                            | 167                                        | -                                         | 167                                | -                                |
| Community Fun Day                                     | -                                            | 82                                         | -                                         | 82                                 | -                                |
| General Wellbeing                                     | -                                            | -                                          | -                                         | -                                  | 273                              |
| Gardening Projects                                    | -                                            | -                                          | -                                         | -                                  | 27                               |
| <b>Sub total</b>                                      | 60                                           | 8,394                                      | -                                         | 8,454                              | 21,667                           |
| <b>A4 Asset and investment purchases. (see table)</b> |                                              |                                            |                                           |                                    |                                  |
|                                                       | -                                            | -                                          | -                                         | -                                  | -                                |
|                                                       | -                                            | -                                          | -                                         | -                                  | -                                |
| <b>Sub total</b>                                      | -                                            | -                                          | -                                         | -                                  | -                                |
| <b>Total payments</b>                                 | 60                                           | 8,394                                      | -                                         | 8,454                              | 21,667                           |
| <b>Net of receipts/(payments)</b>                     | - 60                                         | 21,737                                     | -                                         | 21,677                             | 757                              |
| <b>A5 Transfers between funds</b>                     | -                                            | -                                          | -                                         | -                                  | -                                |
| <b>A6 Cash funds last year end</b>                    | 1,670                                        | 35,982                                     | -                                         | 37,652                             | 36,895                           |
| <b>Cash funds this year end</b>                       | 1,610                                        | 57,719                                     | -                                         | 59,329                             | 37,652                           |



## Section B Statement of assets and liabilities at the end of the period

| Category      | Details                 | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|---------------|-------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Cash at Bank            | 1,610                              | 57,719                           | -                               |
|               |                         | -                                  | -                                | -                               |
|               |                         | -                                  | -                                | -                               |
|               | <b>Total cash funds</b> | <b>1,610</b>                       | <b>57,719</b>                    | <b>-</b>                        |

I agree balances with receipts and payments account(s)

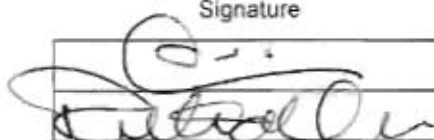
| Category                 | Details | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|--------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets |         | -                                  | -                                | -                               |
|                          |         | -                                  | -                                | -                               |
|                          |         | -                                  | -                                | -                               |
|                          |         | -                                  | -                                | -                               |
|                          |         | -                                  | -                                | -                               |
|                          |         | -                                  | -                                | -                               |

| Category             | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|----------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets |         |                             | -               | -                        |
|                      |         |                             | -               | -                        |
|                      |         |                             | -               | -                        |
|                      |         |                             | -               | -                        |
|                      |         |                             | -               | -                        |

| Category                                     | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|----------------------------------------------|---------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use |         |                             | -               | -                        |
|                                              |         |                             | -               | -                        |
|                                              |         |                             | -               | -                        |
|                                              |         |                             | -               | -                        |
|                                              |         |                             | -               | -                        |
|                                              |         |                             | -               | -                        |
|                                              |         |                             | -               | -                        |
|                                              |         |                             | -               | -                        |

| Category       | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|----------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities |         |                                 | -                     |                     |
|                |         |                                 | -                     |                     |
|                |         |                                 | -                     |                     |
|                |         |                                 | -                     |                     |
|                |         |                                 | -                     |                     |

Signed by one or two trustees on behalf of all the trustees

| Signature                                                                           | Print Name        | Date of approval |
|-------------------------------------------------------------------------------------|-------------------|------------------|
|  | Stephen R Hillier | 23/03/2026       |
|                                                                                     | Ruth de Mierré    | 23/03/2026       |



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

|                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |               |
|-------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------|
| Report to the trustees/<br>members of                       | BENTSWOOD COMMUNITY PARTNERSHIP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |               |
| On accounts for the year ended                              | 31 August 2023                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Charity no (if<br>any) | 1167981       |
| Set out on pages                                            | Receipts & payments Account ( CC16-A) on pages 1&2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |               |
| Respective responsibilities of<br>trustees and examiner     | <p>The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.</p> <p>It is my responsibility to:</p> <ul style="list-style-type: none"><li>• examine the accounts under section 145 of the Charities Act,</li><li>• to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and</li><li>• to state whether particular matters have come to my attention.</li></ul>                             |                        |               |
| Basis of independent<br>examiner's statement                | <p>My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.</p> |                        |               |
| Independent examiner's<br>statement                         | <p>In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:</p> <ul style="list-style-type: none"><li>• accounting records were not kept in accordance with section 130 of the Charities Act or</li><li>• the accounts do not accord with the accounting records</li></ul> <p>I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p>                                                                                                                                    |                        |               |
| Signed:                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Date:                  | 26 March 2026 |
| Name:                                                       | Timothy Fraser                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                        |               |
| Relevant professional<br>qualification(s) or body (if any): | Chartered Accountant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        |               |
| Address:                                                    | 7 The Dell, Haywards Heath RH16 1JG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        |               |

### Section B

### Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items  
that the examiner wishes to  
disclose.

None

---

# Accounts

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## Trustees' Annual Report for the period

From 1<sup>st</sup> September 2021 To 31<sup>st</sup> August 2022

Charity name: BENTSWOOD COMMUNITY PARTNERSHIP

Charity registration number: 1167891

## Objectives and Activities

|                                                                                                                                                                      | SORP reference     |                                                                                                                                                                                                                                                                                                                                                                                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the purposes of the charity as set out in its governing document                                                                                          | Para 1.17          | To develop the capacity and skills of the members of the socially and economically disadvantaged community of the Bentswood Ward in Haywards Heath and surrounding areas in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society                                                                                          |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | We are one of three partners in the hugely successful Bentswood Hub. This is now where the vast majority of the activities are carried out and includes: a food larder using supermarket waste to support struggling residents, weekly drop-ins with supportive agencies such as CAB, youth groups, Sunday roasts for isolated older people. In addition the BCP supports community events |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit                                         | Para 1.18          | The guidance has been circulated this year to all Trustees                                                                                                                                                                                                                                                                                                                                 |

## Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                  | SORP reference |                                                                                                                                                                                                                                       |
|------------------------------------------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Policy on grant making                                           | Para 1.38      | As a rule we are not a grant-making organisation but we have procedures for residents to follow if they wish support with a new project                                                                                               |
| Policy on social investment including program related investment | Para 1.38      | N/A                                                                                                                                                                                                                                   |
| Contribution made by volunteers                                  | Para 1.38      | The work of our volunteers is priceless! Mostly through the work of the Development Officer there are now in excess of 30 regular volunteers supporting the Hub and volunteering to assist is strongly encouraged in the youth groups |
| Other                                                            |                |                                                                                                                                                                                                                                       |

## Achievements and Performance

|                                                                                                                                                                                                 | SORP reference |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <p>A good part of the year was affected by tail end of the Covid pandemic and its restrictions. Nonetheless, as per the summary above, the BCP has been successful in supporting the delivery of its aims and objectives.</p> <p>The joint working with two key partners to support the Hub has been particularly exciting and effective and we are very grateful to Clarion Futures for their moral and financial support and to Sussex Clubs for Young People for facilitating things like the property lease and employment of the Development Officer.</p> <p>The residents appear to be hugely appreciative, as demonstrated by the high level of usage and volunteering, and meaningful support has been given to vulnerable individuals that has made a positive impact on their lives and welfare</p> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                              |           |  |
|--------------------------------------------------------------|-----------|--|
| Achievements against objectives set                          | Para 1.41 |  |
| Performance of fundraising activities against objectives set | Para 1.41 |  |
| Investment performance against objectives                    | Para 1.41 |  |
| Other                                                        |           |  |

## Financial Review

|                                                                                  |           |                                                                                                                                                                                                                                                                  |
|----------------------------------------------------------------------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Review of the charity's financial position at the end of the period              | Para 1.21 | We are in a good financial position but it should be noted that outstanding invoices to cover costs incurred delivering projects amount to over £15k and so our specific reserves are thus inflated                                                              |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | We keep fixed outgoings to an absolute minimum and therefore have virtually no formal need for reserves. However, bearing in mind the comment above, we try to hold sufficient funds to ensure key projects like youth support can be maintained during the year |
| Amount of reserves held                                                          | Para 1.22 | See CC16a                                                                                                                                                                                                                                                        |
| Reasons for holding zero reserves                                                | Para 1.22 | n/a                                                                                                                                                                                                                                                              |
| Details of fund materially in deficit                                            | Para 1.24 | n/a                                                                                                                                                                                                                                                              |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | None                                                                                                                                                                                                                                                             |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                 |           |                                                                                                                                             |
|---------------------------------------------------------------------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 | A mix of grant applications, community events and activities such as the volunteer-run coffee morning and the youth-run Saturday breakfasts |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | N/A                                                                                                                                         |

|                                                         |           |                                                                                                                                                       |
|---------------------------------------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
| A description of the principal risks facing the charity | Para 1.46 | At present we can foresee none. We have minimal fixed costs and no long-standing financial commitments and are supported by a good number of Trustees |
| Other                                                   |           |                                                                                                                                                       |

## Structure, Governance and Management

|                                                                                                                                                                           |           |                                                                                                                                                                                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description of charity's trusts:                                                                                                                                          |           | n/a                                                                                                                                                                                |
| Type of governing document                                                                                                                                                | Para 1.25 | Constitution                                                                                                                                                                       |
| How is the charity constituted?                                                                                                                                           | Para 1.25 | Charitable CIO                                                                                                                                                                     |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Prospective Trustees apply, completing a form, and are decided upon by the Trustees. There is an Annual Meeting for all members where these are validated and the Officers elected |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                           |           |  |
|-------------------------------------------------------------------------------------------|-----------|--|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |  |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 |  |
| Relationship with any related parties                                                     | Para 1.51 |  |
| Other                                                                                     |           |  |

## Reference and Administrative details

|                             |                                                                                              |
|-----------------------------|----------------------------------------------------------------------------------------------|
| Charity name                | Bentswood Community Partnership                                                              |
| Other name the charity uses |                                                                                              |
| Registered charity number   | 1167891                                                                                      |
| Charity's principal address | c/o Warden Park Primary School<br>New England Road<br>Haywards Heath<br>West Sussex RH16 3JS |

### Names of the charity trustees who manage the charity

|    | Trustee name                               | Office (if any)   | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------------------------------------|-------------------|-----------------------------------|---------------------------------------------------------------|
| 1  | Stephen Hillier                            | Chairperson       |                                   |                                                               |
| 2  | Joyce Sharma                               | Secretary         |                                   |                                                               |
| 3  | Zoltan Demjan                              | Financial Officer | Appointed 28/10/22                |                                                               |
| 4  | Barbara Lank                               |                   |                                   |                                                               |
| 5  | Bryan Fairhall                             |                   |                                   |                                                               |
| 6  | Nicky Dodds (representing Clarion Futures) |                   |                                   |                                                               |
| 7  | Alan Jenkins                               |                   |                                   |                                                               |
| 8  | Rachel Cromie                              |                   | Appointed 25/3/21                 |                                                               |
| 9  |                                            |                   |                                   |                                                               |
| 10 |                                            |                   |                                   |                                                               |



|               |  |                                     |
|---------------|--|-------------------------------------|
| Director name |  | at the date the report was approved |
|               |  |                                     |

Name of trustees holding title to property belonging to the charity

|              |                                   |
|--------------|-----------------------------------|
| Trustee name | Dates acted if not for whole year |
|              |                                   |

### Funds held as custodian trustees on behalf of others

|                                                                                                                               |      |
|-------------------------------------------------------------------------------------------------------------------------------|------|
| Description of the assets held in this capacity                                                                               | None |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | n/a  |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         | n/a  |

### Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |

Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

### Exemptions from disclosure

Reason for non-disclosure of key personnel details

|     |
|-----|
| N/A |
|-----|

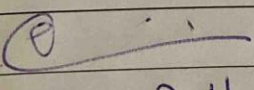
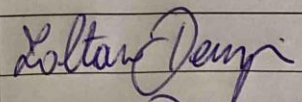
### Other optional information

|  |
|--|
|  |
|--|

### Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                     |                                                                                     |                                                                                      |
|-------------------------------------|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
| Signature(s)                        |  |  |
| Full name(s)                        | STEPHEN R HILLIER                                                                   | ZOLTAN DEMJAN                                                                        |
| Position (eg Secretary, Chair, etc) | CHAIR                                                                               |                                                                                      |
| Date                                | 30/6/23                                                                             |                                                                                      |

Corporate trustees – names of the directors at the date the report was approved

|               |  |  |
|---------------|--|--|
| Director name |  |  |
|               |  |  |

Name of trustees holding title to property belonging to the charity

|              |                                   |  |
|--------------|-----------------------------------|--|
| Trustee name | Dates acted if not for whole year |  |
|              |                                   |  |

## Funds held as custodian trustees on behalf of others

|                                                                                                                               |      |
|-------------------------------------------------------------------------------------------------------------------------------|------|
| Description of the assets held in this capacity                                                                               | None |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | n/a  |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         | n/a  |

## Additional information (optional)

### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|-----------------|------|---------|

|  |  |  |
|--|--|--|
|  |  |  |
|--|--|--|

### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

|     |
|-----|
| N/A |
|-----|

## Other optional information

|  |
|--|
|  |
|--|

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                     |  |  |
|-------------------------------------|--|--|
| Signature(s)                        |  |  |
| Full name(s)                        |  |  |
| Position (eg Secretary, Chair, etc) |  |  |
| Date                                |  |  |





CHARITY COMMISSION  
FOR ENGLAND AND WALES

BENTSWOOD COMMUNITY PARTNERSHIP

1167891

## Receipts and payments accounts

CC16a

For the period  
from

01/09/2021

To

31/08/2022

### Section A Receipts and payments

|                                                       | Unrestricted funds |   | Restricted funds |   | Endowment funds  | Total funds      | Last year        |
|-------------------------------------------------------|--------------------|---|------------------|---|------------------|------------------|------------------|
|                                                       | to the nearest     | £ | to the nearest   | £ | to the nearest £ | to the nearest £ | to the nearest £ |
| <b>A1 Receipts</b>                                    |                    |   |                  |   |                  |                  |                  |
| Youth Wellbeing                                       |                    |   | 5,000            |   | -                | 5,000            | -                |
| General Wellbeing                                     | -                  |   | 100              |   | -                | 100              | -                |
| Community Events                                      | -                  |   | 2,166            |   | -                | 2,166            | -                |
| Community Hub                                         | -                  |   | 13,118           |   | -                | 13,118           | -                |
| Community Café                                        | -                  |   | 2,039            |   | -                | 2,039            | -                |
|                                                       | -                  |   | -                |   | -                | -                | -                |
|                                                       | -                  |   | -                |   | -                | -                | -                |
|                                                       | -                  |   | -                |   | -                | -                | -                |
| <b>Sub total</b> (Gross income for AR)                | -                  |   | 22,424           |   | -                | 22,424           | -                |
| <b>A2 Asset and investment sales, (see table).</b>    |                    |   |                  |   |                  |                  |                  |
|                                                       | -                  |   | -                |   | -                | -                | -                |
|                                                       | -                  |   | -                |   | -                | -                | -                |
| <b>Sub total</b>                                      | -                  |   | -                |   | -                | -                | -                |
| <b>Total receipts</b>                                 | -                  |   | 22,424           |   | -                | 22,424           | -                |
| <b>A3 Payments</b>                                    |                    |   |                  |   |                  |                  |                  |
| General Admin Costs                                   | 657                |   | -                |   | -                | 657              | -                |
| Youth Wellbeing                                       | -                  |   | 9,750            |   | -                | 9,750            | -                |
| General Wellbeing                                     | -                  |   | 273              |   | -                | 273              | -                |
| Community Events                                      | -                  |   | 870              |   | -                | 870              | -                |
| Community Hub                                         | -                  |   | 9,576            |   | -                | 9,576            | -                |
| Community Café                                        | -                  |   | 296              |   | -                | 296              | -                |
| Volunteer Support                                     | -                  |   | 218              |   | -                | 218              | -                |
| Gardening Projects                                    | -                  |   | 28               |   | -                | 28               | -                |
|                                                       | -                  |   | -                |   | -                | -                | -                |
| <b>Sub total</b>                                      | 657                |   | 21,009           |   | -                | 21,666           | -                |
| <b>A4 Asset and investment purchases, (see table)</b> |                    |   |                  |   |                  |                  |                  |
|                                                       | -                  |   | -                |   | -                | -                | -                |
|                                                       | -                  |   | -                |   | -                | -                | -                |
| <b>Sub total</b>                                      | -                  |   | -                |   | -                | -                | -                |
| <b>Total payments</b>                                 | 657                |   | 21,009           |   | -                | 21,666           | -                |
| <b>Net of receipts/(payments)</b>                     | - 657              |   | 1,415            |   | -                | 758              | -                |
| <b>A5 Transfers between funds</b>                     | -                  |   | -                |   | -                | -                | -                |
| <b>A6 Cash funds last year end</b>                    | 2,328              |   | 34,567           |   | -                | 36,895           | -                |
| <b>Cash funds this year end</b>                       | 1,670              |   | 35,982           |   | -                | 37,652           | -                |

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# Accounts

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The  
**Bentswood Community  
Partnership** Working for a better future

**Trustees Annual Report to August 31st 2021**  
**This being our 5<sup>th</sup> year of operations**

**Officers:-**

Chairman: Councillor Stephen Hillier      Treasurer: Michael McNally      Secretary: Mrs Joyce Sharma

We are a local community based charity which acts as an 'umbrella' and resource body for local activities in the Bentswood area of Haywards Heath, an area with pockets of high deprivation. This notwithstanding that Haywards Heath is among the most prosperous towns in the UK

All trustees live locally within the Bentswood area, with the recruitment of any new trustee based upon (a) expertise and (b) their involvement within the local community.

It should though be noted that our activities have this year been greatly reduced due to the pandemic and concomitant lockdowns.

**Activities & Achievements** As mentioned above we been severely restricted in what we have been able to provide this financial year.

We have though, as far as possible, in the period covered, been actively engaged in community development. The following is a brief summary of our achievements in 2020 -2021:

- The running and development of the old Saltworx Café previously run by a local church and is now run by SCYP under "The Hub" banner which best describes its function. BCP is one of three key partners, the others being SCYP (Sussex Clubs for Young People) who provide the management expertise, and Clarion Futures who have provided considerable funding. This was also with the aid of various grants and now offers a whole range of services, most notably a food waste avoidance project called "The Larder", but also sessions for young people, new parents, digital awareness amongst others.
- Mental Health awareness - as with so much, this was impacted by Covid but the key volunteers continued to provide support to local people and work on post-pandemic plans
- Youth Events – including outreach work with 'challenging' young people and delivered by SCYP. Whilst out of lockdown this would include football sessions and the Friday Night clubs. During lockdown, SCYP provided virtual clubs and as restrictions eased, small socially distances onsite sessions.

**Summary:** BCP has retained its profile by all of the above activities despite Covid-19. The acquisition of The Hub has taken the support being provided to the community to a new level and hopefully the post-pandemic world will see even more activity to support the residents in this relatively deprived estate.

**Financial Review** As at the end of this report period, we as a charity held of £36.7k in our bank.

The allocation of this money is as per financial statement attached herewith. As you will see the entire aforementioned sum is accounted for within the various projects and activities outlined above. We did not at the time of this report have any outstanding debts to cover.

For and on behalf of the trustees

**Signed:** .....  ..... **Date:** .....22<sup>nd</sup> March 2022.....  
**By:** Stephen R Hillier (Chairperson)



Registered Address: c/o Warden Park Primary Academy, New England Road, Haywards Heath, West Sussex, RH16 3JS  
Registered Charity Number: 1167891



## Receipts and payments account

|                        |          |    |
|------------------------|----------|----|
| For the period<br>from | 01/09/20 | To |
|------------------------|----------|----|

### Section A Receipts and payments

|                                                           | Unrestricted<br>funds<br>to the nearest<br>£ | Restricted<br>funds<br>to the nearest £ | Endowment<br>funds<br>to the nearest £ |
|-----------------------------------------------------------|----------------------------------------------|-----------------------------------------|----------------------------------------|
| <b>A1 Receipts</b>                                        |                                              |                                         |                                        |
| Community Hub                                             | -                                            | 12,279                                  | -                                      |
| Community Café                                            | -                                            | 524                                     | -                                      |
| General Admin (to include website devt)                   | -                                            | 2,000                                   | -                                      |
|                                                           | -                                            |                                         | -                                      |
|                                                           | -                                            |                                         | -                                      |
|                                                           | -                                            |                                         | -                                      |
|                                                           | -                                            |                                         | -                                      |
|                                                           | -                                            |                                         | -                                      |
| <b>Sub total</b> (Gross income for AR)                    | -                                            | 14,802                                  | -                                      |
| <b>A2 Asset and investment sales,<br/>(see table).</b>    |                                              |                                         |                                        |
|                                                           | -                                            | -                                       | -                                      |
|                                                           | -                                            | -                                       | -                                      |
| <b>Sub total</b>                                          | -                                            | -                                       | -                                      |
| <b>Total receipts</b>                                     | -                                            | 14,802                                  | -                                      |
| <b>A3 Payments</b>                                        |                                              |                                         |                                        |
| Youth Wellbeing                                           | -                                            | 4,750                                   | -                                      |
| Community Hub                                             | -                                            | 2,592                                   | -                                      |
| Community Café                                            | -                                            | 178                                     | -                                      |
| Volunteer support                                         | -                                            | 15                                      | -                                      |
|                                                           | -                                            |                                         | -                                      |
|                                                           | -                                            |                                         | -                                      |
|                                                           | -                                            | -                                       | -                                      |
|                                                           | -                                            | -                                       | -                                      |
|                                                           | -                                            | -                                       | -                                      |
| <b>Sub total</b>                                          | -                                            | 7,535                                   | -                                      |
| <b>A4 Asset and investment<br/>purchases, (see table)</b> |                                              |                                         |                                        |
|                                                           | -                                            | -                                       | -                                      |
|                                                           | -                                            | -                                       | -                                      |
| <b>Sub total</b>                                          | -                                            | -                                       | -                                      |
| <b>Total payments</b>                                     | -                                            | 7,535                                   | -                                      |
| <b>Net of receipts/(payments)</b>                         | -                                            | 7,268                                   | -                                      |

167891

ounts

31/08/21

CC16a

| Total funds      | Last year        |
|------------------|------------------|
| to the nearest £ | to the nearest £ |
| 12,279           | -                |
| 524              | -                |
| 2,000            | -                |
| -                | -                |
| -                | -                |
| -                | -                |
| -                | -                |
| -                | -                |
| -                | -                |
| 14,802           | -                |
|                  |                  |
| -                |                  |
| -                | -                |
| -                | -                |
| 14,802           | -                |
|                  |                  |
| 4,750            | -                |
| 2,592            | -                |
| 178              | -                |
| 15               | -                |
| -                | -                |
| -                | -                |
| -                | -                |
| -                | -                |
| -                | -                |
| -                | -                |
| 7,535            | -                |
|                  |                  |
| -                |                  |
| -                |                  |
| -                | -                |
| 7,535            | -                |
|                  |                  |
| 7,268            | -                |

|                                    |   |               |   |
|------------------------------------|---|---------------|---|
| <b>A5 Transfers between funds</b>  | - | -             | - |
| <b>A6 Cash funds last year end</b> | - | <b>29,627</b> | - |
| <b>Cash funds this year end</b>    | - | <b>36,895</b> | - |

## Section B Statement of assets and liabilities at the end of t

| Categories                                          | Details                                                                                                                                               | Unrestricted funds<br>to nearest £                                                                                                      |
|-----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| <b>B1 Cash funds</b>                                | <div> <div></div> <div></div> <div></div> <div><b>Total cash funds</b></div> <div>(agree balances with receipts and payments account(s))</div> </div> | <div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>OK</div> </div>                                                          |
| <b>B2 Other monetary assets</b>                     | <div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> </div>                                                                  | <div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> </div>                                              |
| <b>B3 Investment assets</b>                         | <div> <div></div> <div></div> <div></div> <div></div> <div></div> </div>                                                                              | <div> <div>Fund to which asset belongs</div> <div></div> <div></div> <div></div> <div></div> </div>                                     |
| <b>B4 Assets retained for the charity's own use</b> | <div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> </div>                                          | <div> <div>Fund to which asset belongs</div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> </div> |

|        |   |
|--------|---|
| -      | - |
| 29,627 | - |
| 36,895 | - |

the period

| Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|----------------------------------|---------------------------------|
| 36,895                           | -                               |
| -                                | -                               |
| -                                | -                               |
| 36,895                           | -                               |
| OK                               | OK                              |

| Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|----------------------------------|---------------------------------|
| -                                | -                               |
| -                                | -                               |
| -                                | -                               |
| -                                | -                               |
| -                                | -                               |
| -                                | -                               |

| Cost (optional) | Current value (optional) |
|-----------------|--------------------------|
| -               | -                        |
| -               | -                        |
| -               | -                        |
| -               | -                        |
| -               | -                        |

| Cost (optional) | Current value (optional) |
|-----------------|--------------------------|
| -               | -                        |
| -               | -                        |
| -               | -                        |
| -               | -                        |
| -               | -                        |
| -               | -                        |
| -               | -                        |

**B5 Liabilities**

|                |                                        |
|----------------|----------------------------------------|
|                |                                        |
| <b>Details</b> | <b>Fund to which liability relates</b> |
|                |                                        |
|                |                                        |
|                |                                        |
|                |                                        |
|                |                                        |

Signed by one or two trustees on behalf of all the trustees

Signature

Print N

|  |                 |
|--|-----------------|
|  | Michael McNally |
|  | Stephen Hillier |



|  |   |  |   |
|--|---|--|---|
|  | - |  | - |
|--|---|--|---|

| Amount due<br>(optional) | When due<br>(optional) |
|--------------------------|------------------------|
| -                        |                        |
| -                        |                        |
| -                        |                        |
| -                        |                        |
| -                        |                        |

|      |                  |
|------|------------------|
| Name | Date of approval |
|      |                  |
|      |                  |

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# Accounts

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# The Bentswood Community Partnership

Working for a better future

## **Trustees Annual Report to August 31st 2020 – This being our 4<sup>th</sup> year of operations**

### **Officers:-**

Chairman: Councillor Stephen Hillier

Treasurer: Michael McNally

Secretary: Mrs Joyce Sharma

We are a local community based charity which acts as an 'umbrella' and resource body for local activities in the Bentswood area of Haywards Heath, an area with pockets of high deprivation. This notwithstanding that Haywards Heath is among the most prosperous towns in the UK.

The period being reported here, has seen us having to heavily curtail our activities due simply to the Covid19 pandemic. This was especially so as we had to cancel our local Fun Day event which has become one of the mainstays of our annual activities.

This said we have been able to continue and expand our youth provision– with the required safeguards in place.

### **Activities**

In the time that BCP has been a registered charity, we have continued to build upon the groundwork and links formed previously.

We have in the period which this report and accounts cover been actively engaged in community development, notwithstanding C19 restrictions. Our continued desire is still to concentrate on fewer activities in order to better steward the resources which we have.

The following is a brief summary of our activities for the period:

- Mental Health of all residents. This has become of increasing importance, especially in the latter half of this years' range of activities. Sufficiently so, that Mental Health provision has required additional funding to meet the increasing need for what we are providing.
- We have recently been involved in the acquisition of a local Community Café, formerly run by a local church. This now serves as a 'fully fledged' Community Hub. We have great future plans for the uses of this facility.
- Youth Events – including outreach work with 'challenging' young people. Youth Dance classes; Friday Night clubs, which have had a number of issues requiring additional resources. This being a 'face to face' activity has required additional resources,

### **Achievements**

BCP have managed to raise its profile by all of the above activities. The mental health courses as well as some of the other work undertaken in conjunction with us, has helped to start to address issues such as social isolation, single parent family struggles. Additionally we are increasingly becoming the 'go to' body to move or resolve situations on the estate.

(cont...)





The  
**Bentswood Community  
Partnership**

Working for a better future

### **Financial Review**

As at the end of this report period, we as a charity held of £29.7k in our bank. This is a significant increase over last years' end of year funds in hand. This is explained by the curtailment of some of our activities for which we had received prior funding grants.

The allocation of all funds received, is as per financial statement attached herewith. As you will see the entire aforementioned sum is accounted for within the various projects and activities outlined above. We did not at the time of this report have any outstanding debts to cover. For and on behalf of the trustees

**Signed:** .....

Date: .....25<sup>th</sup> March 2021.....

By: Stephen R Hillier (Chairperson)





## Receipts and payments accounts

CC16a

For the period  
from

01/09/19

To

31/08/20

### Section A Receipts and payments

|                                                       | Unrestricted<br>funds<br>to the nearest £ | Restricted<br>funds<br>to the nearest £ | Endowment<br>funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|-------------------------------------------------------|-------------------------------------------|-----------------------------------------|----------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |                                           |                                         |                                        |                                 |                               |
| Youth Wellbeing                                       | -                                         | 15,500                                  | -                                      | 15,500                          | -                             |
| Older People Wellbeing                                | -                                         | 250                                     | -                                      | 250                             | -                             |
| General Wellbeing                                     | -                                         | 318                                     | -                                      | 318                             | -                             |
| Community Events                                      | -                                         | 307                                     | -                                      | 307                             | -                             |
| Fun Day                                               | -                                         | 1,349                                   | -                                      | 1,349                           | -                             |
|                                                       | -                                         |                                         | -                                      | -                               | -                             |
|                                                       | -                                         |                                         | -                                      | -                               | -                             |
| <b>Sub total (Gross income for AR)</b>                | -                                         | 17,725                                  | -                                      | 17,725                          | -                             |
| <b>A2 Asset and investment sales, (see table).</b>    |                                           |                                         |                                        |                                 |                               |
|                                                       | -                                         | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | -                                         | -                                       | -                                      | -                               | -                             |
| <b>Total receipts</b>                                 | -                                         | 17,725                                  | -                                      | 17,725                          | -                             |
| <b>A3 Payments</b>                                    |                                           |                                         |                                        |                                 |                               |
| Youth Wellbeing                                       | -                                         | 5,546                                   | -                                      | 5,546                           | -                             |
| Older People Wellbeing                                | -                                         | 126                                     | -                                      | 126                             | -                             |
| General Wellbeing                                     | -                                         | 17                                      | -                                      | 17                              | -                             |
| Community Environmental Projects                      | -                                         | 145                                     | -                                      | 145                             | -                             |
| Fun Day                                               | -                                         | 90                                      | -                                      | 90                              | -                             |
| Mental Health                                         | -                                         | 208                                     | -                                      | 208                             | -                             |
|                                                       | -                                         | -                                       | -                                      | -                               | -                             |
|                                                       | -                                         | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | -                                         | 6,131                                   | -                                      | 6,131                           | -                             |
| <b>A4 Asset and investment purchases, (see table)</b> |                                           |                                         |                                        |                                 |                               |
|                                                       | -                                         | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | -                                         | -                                       | -                                      | -                               | -                             |
| <b>Total payments</b>                                 | -                                         | 6,131                                   | -                                      | 6,131                           | -                             |
| <b>Net of receipts/(payments)</b>                     | -                                         | 11,593                                  | -                                      | 11,593                          | -                             |
| <b>A5 Transfers between funds</b>                     | -                                         | -                                       | -                                      | -                               | -                             |
| <b>A6 Cash funds last year end</b>                    | -                                         | 18,034                                  | -                                      | 18,034                          | -                             |
| <b>Cash funds this year end</b>                       | -                                         | 29,627                                  | -                                      | 29,627                          | -                             |

### Section B Statement of assets and liabilities at the end of the period

| Categories           | Details                        | Unrestricted<br>funds<br>to nearest £ | Restricted<br>funds<br>to nearest £ | Endowment<br>funds<br>to nearest £ |
|----------------------|--------------------------------|---------------------------------------|-------------------------------------|------------------------------------|
| <b>B1 Cash funds</b> | Applies to all sections above. | -                                     | 29,627                              | -                                  |
|                      |                                | -                                     | -                                   | -                                  |
|                      | <b>Total cash funds</b>        | -                                     | 29,627                              | -                                  |

(agree balances with receipts and payments account(s))

OK

OK

OK

**Unrestricted funds**  
to nearest £

**Restricted funds**  
to nearest £

**Endowment funds**  
to nearest £

**Details**

**B2 Other monetary assets**

|                  |
|------------------|
| N/A See above B1 |
|                  |

|   |
|---|
| - |
| - |

|   |
|---|
| - |
| - |

|   |
|---|
| - |
| - |

**Details**

**B3 Investment assets**

|                  |
|------------------|
| N/A See above B1 |
|                  |
|                  |
|                  |
|                  |

**Fund to which asset belongs**

**Cost (optional)**

**Current value (optional)**

|  |
|--|
|  |
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**Details**

**B4 Assets retained for the charity's own use**

|     |
|-----|
| N/A |
|     |
|     |
|     |
|     |
|     |
|     |
|     |
|     |

**Fund to which asset belongs**

**Cost (optional)**

**Current value (optional)**

|  |
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**Details**

**B5 Liabilities**

|                                                                                                         |
|---------------------------------------------------------------------------------------------------------|
| We have no actual liabilities, except in that we must spend funds received on their specific purpose(s) |
|                                                                                                         |
|                                                                                                         |
|                                                                                                         |

**Fund to which liability relates**

**Amount due (optional)**

**When due (optional)**

|  |
|--|
|  |
|  |
|  |
|  |

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|---|
| - |
| - |
| - |
| - |

|  |
|--|
|  |
|  |
|  |
|  |

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

|                                                                                     |
|-------------------------------------------------------------------------------------|
|  |
|                                                                                     |

|                 |
|-----------------|
| Stephen Hillier |
|                 |

|            |
|------------|
| 25/03/2021 |
|            |