

**ST PAUL'S CHURCH
CHIPPERFIELD**

ANNUAL MEETINGS

SUNDAY 16th MAY 2021, 11.30am

AT ST PAUL'S CHURCH



**REPORT
FOR THE YEAR ENDED
31 DECEMBER 2020**

*To be so on fire with the love of Jesus
that all are drawn to him.*



 *Living God's Love*

St Paul's Mission Action Plan

Our Vision

A community that is so on fire with the love of Jesus that all are drawn to him.

Our Priorities

- To encourage people to deepen their relationship with God through prayer, worship, study and fellowship.
- To identify the pastoral needs of the community and seek to show love and care and to build relationships.
- To bring children, young people and families into a deepening relationship with God

ADMINISTRATIVE INFORMATION

St Paul's Church Chipperfield is situated on the Common in Chipperfield and is part of the Diocese of St Albans within the Church of England.

The correspondence address is Holy Cross and St Paul's Church Office, Village Hall, The Green, Sarratt, Herts WD3 6AS.

The Parochial Church Council (PCC) is a charity excepted from registration with the Charity Commission.

Incumbent:	The Revd Canon Michele du Saire
Reader:	Philip Waine
Treasurer:	Fay Dent

PCC members who have served for the year up to the date of this report are:

Wardens:	Philip Waine (until 2021)
	Ann Waine (until 2021)

Representatives of the Deanery Synod:	Judy Olney (until 2023)
	Elaine Dean (until 2023)

Elected members:	Clare Brook (until 2022)	Sue Walker (until 2021)
	James Bush (until 2021)	Alison Bush (until 2023)
	Pippa Frow (until 2023)	Ian Chantrell (until 2023)
	David Zerny (until 2023)	Jennifer Laurie (until 2023)
PCC Secretary	Lucy Wood (until 2023)	

STRUCTURE, GOVERNANCE & MANAGEMENT

St Paul's Church is part of the Benefice of Holy Cross, Sarratt and St Paul's Chipperfield. Each church has its own PCC that meets regularly and separately. Joint PCC meetings occur occasionally during the year. Wardens of both churches meet regularly together with the incumbent. Other committees include: Standing, Finance and Building & Fabric Committee. The Children and Youth Committee is a joint one with Holy Cross.

The Parish Room is managed separately to the church by a committee chaired by an appointee of the PCC.

AGENDA FOR THE ANNUAL MEETING OF PARISHIONERS and APCM

Introduction

At this year's APCM we reflect on the past year and look forward to the future. We will be assuming that you will have read all the reports in this booklet prior to the meeting and their appearance on the agenda is simply to give electoral roll members the opportunity to ask questions on the reports.

Annual Meetings

Members present and apologies for absence for both meetings

Annual Meeting of Parishioners

1. Welcome, opening prayers
2. Minutes of the last meeting (page 5)
3. Election of Church Wardens

Annual Parochial Church Meeting

1. Minutes of previous meeting and matters arising (page X-X)

2. Reports

- a) Rector's Report (pages X-X)
- b) Church Wardens' Report 2020/21 (pages x-x)
- c) Report of the PCC meetings 2020 (pages x-x)
- d) Safeguarding Report (pages x-x)
- e) Deanery Synod Report (pages x-x)
- f) Sidespersons report 2020/21 (pages x)
- g) Electoral Roll Report (page x)

3. Accounts

Report on the Financial Affairs of the Parochial Church Council (page x-x)

- a) Treasurer's Report
- b) Adoption of Accounts for year ending 31 December 2020
- c) Appointment of Independent Examiner

4. Elections

- d) Election of 2 members of the Parochial Church Council and 1 member of the Deanery Synod (JO standing down).
- e) Appointment of Electoral Roll Officer
- f) Appointment of Sidespersons (page 19) [can be at PCC apparently]

5. Reflecting on the last year and looking to the future

6. Concluding Business

- a) Questions and any other business
- b) Date of next meeting - TBC Sunday xx March/April 2022.
- c) Closing Prayers

ST PAUL'S CHURCH CHIPPERFIELD

Minutes of the Annual Meetings of Parishioners held on Sunday 15th March, 2020 at 11.30am in the Church

Ian Chantrell, Churchwarden, and 25 members of the Electoral Roll were present.

Apologies for absence were received from Michele du Saire, Alison and James Bush, Susan Ellis, Anne Stickland, Peter Corbett, Clare Brook, Pam and Keith Dawson, Lesley Edwards, Giles Wyburd, Yvonne and David Collette, Tony and Valerie Briselden.

Annual Vestry Meeting

1. Welcome and opening prayer

Ian Chantrell welcomed all to the meeting and opened with the Parish prayer.

2. Minutes of the 2019 Annual Vestry Meeting

Stephen Morrill proposed and Philip Waine seconded the adoption of the minutes. The minutes were approved.

3. Election of Churchwardens

Philip Waine and Ann Waine have offered to be our Churchwardens for the forthcoming year. Lucy Wood proposed and Sue Walker seconded the election of Philip Waine. He was appointed unanimously. Ian Chantrell proposed and Sue Walker seconded the election of Ann Waine. She was appointed unanimously.

Ann and Philip were thanked for stepping forward to fulfil this important role. Lucy Wood suggested that we continue to seek someone to become Churchwarden for 2021 or 2022.

The meeting concluded at 11.40 a.m.

Annual Parochial Church Meeting

1a. Minutes of the 2019 Annual Parochial Church Meeting.

Judy Olney proposed and David Zerny seconded the adoption of the minutes. The minutes were approved.

1b. Matters Arising from the Minutes.

No matters arising.

2a. Church Warden's report

The Church Warden's report printed in the booklet was noted. As expressed in the report, Ian Chantrell thanked all those in the church family who have contributed so willingly during the past twelve months and particularly during Michele's period of absence. David Zerny thanked Alison and Ian for the additional commitments they have taken on, with the many things which go on 'behind the scenes'. Stephen Morrill thanked Sonya Tolmie for arranging the wide range of priests and organists who have given us interesting services and music throughout the year.

2b. Report of the PCC meetings 2019

The report of the PCC meetings printed in the booklet was noted.

2c. Safeguarding report

The safeguarding report printed in the booklet was noted.

2d. Deanery Synod report

The Deanery Synod report printed in the booklet was noted. Philip Waine reported that the Deanery has been very active in supporting us during Michele's period of absence, with David Hall at Christ Church making himself available to give advice on a regular basis.

2e. Sidespersons report

The Sidespersons report printed in the booklet was noted. Frances Onians reported that since the list was published, Chris and Sally Collins have stepped down. This means we only have three sidespeople for the early 8am service. Anne Wyburd asked if anyone present could volunteer to take on this role. There was one possible volunteer.

2f. Electoral Roll report

Pippa Frow reported that following the revision of the electoral roll, current membership stands at 91.

3a. Treasurer's report

The Treasurer's report printed in the booklet was noted. Fay Dent presented the accounts:

2019 has been stable year for the finances, with a small working profit of £1,045. The accounts show a credit balance £7,679; this is due to CBF Church of England Investment Fund Income Shares being revalued at market value during 2019, giving us £6,634 benefit on paper. If we discount this advantage in 2019, we are in credit by £171 on the general fund and by £874 on the restricted fund. Total assets now stand at £56,883 represented by £31,232 in the general fund and £25,651 in the restricted fund.

Church Income from donations and legacies in 2019 was £57,346, representing a decrease of £2,863 from 2018. This trend is likely to continue. However, we have a fantastic response as and when we need funds via small appeals such as the organ repair and oven renewal. Fay apologised for the lack of comparative data due to new accounts system. Additional income has come from the usual funds, such as Chipperfield parish council (£1,000), the Hollyberry Fair (£1,300) and Chipperfield choral society (£500). The Parish Room hire virtually in line with last year at £9,657. Expenditure is slightly higher than 2018. Increases include: utilities up slightly; the additional cost of relief vicars at about £1,000; administration up by about £1,000; additional bank charges; and a general small increase in broadband charges, music license fees, cleaning cost etc. Diocesan share in 2019 was £47,937 and in 2020 it will be £49,473 this is an increase of £1,536.

Frances Onians asked about the card reader for donations and whether a larger, permanent card reader had been considered. Fay reported that a stand has been purchased so the current card reader can be permanently available for donations at the back of church. It will be available shortly. An upgraded version will be considered in the future.

3b. Adoption of the accounts

Judy Olney proposed and Philip Wayne seconded the adoption of the accounts for the year ending 31 December 2019. The accounts were approved.

Lucy Wood read out the following message from Peter Corbett, “At the end of Treasurer’s report please give Fay my congratulations for the transfer of accounts to a commercial accounting package. Also thanks to our auditor John Hill who has done the job for a number of years and is stepping down.”

3c. Appointment of the Independent Examiner

As John Hill is stepping down, we do not currently have someone to act as an independent examiner for 2020. Those present were asked to consider if they know someone who would be willing to take on this pro bono role. Lucy Wood will make arrangements for an extraordinary meeting to take place to make this appointment once a volunteer is found.

4a. Election of two lay representatives to the Deanery Synod

Alison Bush proposed and Clare Brook seconded the re-election of Judith Olney as a lay representative to the Deanery Synod. Judith was re-elected for a further three-year term (2020-23). Lucy Wood noted there was one vacancy for a representative to the Deanery Synod, should someone wish to step forward and Elaine Dean kindly offered to join Judy. Stephen Morrill proposed and Sue Tyler seconded the election of Elaine Dean as a lay representative to the Deanery Synod.

4b. Election of members of the Parochial Church Council (six renewals and one new appointment)

Judith Olney proposed and Fay Dent seconded the re-election of Alison Bush to the PCC.

Lucy Wood proposed and Ann Waine seconded the re-election of Ian Chantrell to the PCC.

Ian Chantrell proposed and Ann Waine seconded the re-election of Lucy Wood to the PCC.

Lucy Wood proposed and Ian Chantrell seconded the re-election of Pippa Frow, Fay Dent and David Zerny to the PCC. Alison, Ian, Lucy, Pippa, Fay and David were all re-elected for a further three-year term. Ann Waine proposed and Sue Walker seconded the election of Jennifer Laurie to the PCC. Jenny was elected for a three-year term.

4c. Appointment of Electoral Roll Officer

Pippa Frow has agreed to remain as our Electoral Roll Officer.

4c. Appointment of Sidespersons

This list of serving sidespersons on page 19 of the booklet was noted. Ian thanked Anne Wyburd for her continuing work organising the rotas

and for all those serving as sidespersons. It was noted that Chris and Sallie Collins have now stepped down. Stephen Morrill proposed and Frances Onians seconded the appointment of those listed. Anne asked those present to consider volunteering as a sidesperson in the coming year.

5. Reflecting on the past and looking to the future

5a. Reflecting on the last year

Ian Chantrell reflected on the past year and thanked the many people who have contributed to the safe running of the church with open hearts.

5b. Church restoration project

Following the leak in the church roof discovered in November, Frances Onians gave a short overview of the restoration project, due to begin in the Summer of 2020. She stressed this was not a formal project launch but an overview to those members of the electoral roll who were present.

She described the areas needing attention and asked the congregation what else might be considered. Responses to this were: the choir lighting; the replacement of the window ledge shelves including their attachments; and the possible reordering of the Morkill Chapel. The questioner was advised that this latter item had been considered and rejected by the PCC at this time.

A show of hands about whether it was worth the cost of installing Double Glazing suggested by a 2:1 majority that it was not considered necessary. Richard Edwards pointed out that the cleaning requirements of any double glazing would also be an important consideration.

Frances then listed the skill sets needed and asked those present to consider whom they knew who might be willing to give time to this project. Following that she summarised the ways of financing which will be essential for the project's success, including grants and trust applications.

Her final point was to ask for this to be bathed in prayer.

6. Concluding Business

6a. Questions and any other business

Youth Work: Anne Stickland asked for her concern to be raised about the continued lack of anything constructive on re-establishing youth work. Anne reported that she and Ian Chantrell have a meeting set up

with the Diocesan Youth Missioner on April 21st to discuss the matter further. Ian confirmed that one of the priorities in our Mission Statement is to bring children, young people and families into a deepening relationship with God.

Jordan Graves: Mary Nobbs asked about progress with the restoration and maintenance of the Jordan graves. Stephen Morrill confirmed the restoration work has been out to tender, but there has been no response to date. Stephen asked if anyone knows of someone who would be interested in this work. Frances Onians confirmed she will be talking to the gardener, Kevin, about maintenance of the Jordan plots.

Director of Music: Anne Wyburd asked about progress with filling the position of Director of Music. Philip Waine confirmed there have been expressions of interest in the last 12 months, but no suitable applicant. However, there has been a further expression of interest recently and this is being followed up.

6b. The date of next meeting has not yet been planned. Sunday 14 March 2021 is a possible option but as this falls on Mothering Sunday other dates will be explored.

6c. Ian Chantrell led us in a Closing Prayer.

Lucy Wood, PCC secretary, 15.3.20

RECTOR'S REPORT (to come from Michele)

CHURCH WARDENS REPORT 2020/21

Building & Fabric

We are usually blessed with a good number of volunteers for our churchyard clear-ups and 2020 did not disappoint, when over 35 people arrived to help at our socially-distanced November clear-up, organised by Frances Onians. Willing workers were rewarded with bacon butties, coffee, and tasty cakes made by members of the congregation.

Stephen Morrill organised the decoration of the vestry and a deep clean of the church and parish room soon after the lockdown was announced.

Thanks to Mary Nobbs for organising and funding the refurbishment of the car-park gates, they look great!

A new churchyard bench has been donated by a long-standing Chipperfield family in memory of their grandmother.

Honey fungus was discovered in a silver birch tree opposite Blackwells. This was removed and other silver birch trees are being monitored.

The flint wall has been maintained and some major holes have been patched. Parish room gutters were cleaned.

The electrical consumer units in church (behind the organ and in the vestry) were replaced with one new unit and new wiring, and a new five-year fixed wiring certificate was issued on completion.

In November resistors were fitted to all the key contacts on the three manuals of the church organ (approved by the Diocese).

Gas appliances were serviced and a new burner fitted to the gas heater at the back of church.

A thermostat was fitted to switch off the underfloor heating on the rare occasions that the church exceeds the set temperature.

We are, as always, extremely grateful to Stephen Morrill for undertaking many of the maintenance tasks and for overseeing and organising a team to assist with many of the jobs in and around the church and parish room.

Although the church roof requires significant repair, any thoughts of fund-raising and planning have had to be put on hold due to the pandemic. Likewise we have had to delay planning wider restoration and improvement to the internal aspects of the church, such as underfloor heating; heat retention measures; electrics; audio-visual system; redecoration and a new aisle carpet.

Coronavirus (Covid-19) Pandemic

The life of our church community during 2020 has been dominated by the Coronavirus pandemic, which resulted in all churches being required to cease public worship on 23rd March 2020. Throughout the rest of the year, there have been various phases of lockdowns and restrictions which have shaped many aspects of our worship and fellowship.

St Paul's was one of very few churches in the Diocese that managed to hold an in-church APCM just before the first full lockdown. We closed the doors of the church with a heavy heart, but decided that St Paul's was going to be locked up in name only! A large blue and white banner supporting the NHS and donated by a member of the congregation was soon purchased and erected below the Resurrection Window, which was lit up in blue every evening to show our support and gratitude to NHS and frontline workers during the first wave of the pandemic. The porch outside the parish room became a collection point for DENS and for face creams and other goodies which were passed on to NHS workers.

Philip Waine gathered a team together to record and broadcast online services on YouTube, the first of which went out on Easter Sunday. The simple format of a reading, two hymns (with words on screen), prayers and a talk seemed to work, with members of the congregation and the wider village community taking part. I would like to pass on a special thank you to Philip, who sprung into action and organised our online VE Day Service in a matter days after it was announced that churches would again be locked down. Anne Stickland and her team organised online Family Services and the feedback on the local social media site with regard to St Paul's church has been most gratifying.

We offer heartfelt thanks for the technical expertise and hard work of Martin Deane and Paul Rodgers, without whom we would not be able to have an online presence. Martin is our cameraman and editor and Paul deals with the complexity of licences required and also monitors our YouTube channel. We thank David Clough, David Heath and latterly, Ben Atkinson, for playing the organ for the broadcasts and to all those who planned and took part in them. Forty-nine broadcasts from the benefice of St Paul's & Holy Cross are now available to view on YouTube and our services have been watched over 10,000 times. We have also been able to live-stream services, and these too have proved successful.

In the summer, with our help and co-operation, St Paul's school was able to hold a Leavers Service in the church, which was beamed live by our technical team to a screen in Blackwells, enabling parents to view the proceedings from outside the window.

With careful planning and co-ordination, overseen by Stephen Morrill, we were still able to host the county Music Exams (using the parish room only), and participants and examiners alike were extremely grateful.

Following a slight relaxation in the rules for worshipping, a special training for sidesmen was organised, risk assessments written and St Paul's opened its doors for public worship again in September, beginning with a Holy Communion service.

In early December there was a window of opportunity for our new Director of Music to organise two socially-distanced live concerts in the church. Ben enthralled us by playing a whole hour of works by Chopin in the first concert and one month later he engaged three amazing professional singers and musicians, who performed excerpts from Les Miserables and Phantom of the Opera. These concerts enabled us to raise much needed funds for the church and what a joy it was to be able to attend live recitals after the lockdown starvation of live performances.

Our technical team sprung into action again when they live-streamed St Paul's school nativity play for the parents, and this was much appreciated.

With careful planning, we managed to hold three small Christmas Day services and a sterling building team erected a beautiful crib beneath the Resurrection Window, which was not removed until Candlemas (2nd February). The Crib Service was replaced by an invitation to villagers to come and (safely) listen to carols being broadcast to the churchyard on the afternoon of Christmas Eve while they visited the crib. Over 150 people were welcomed by Michele as they visited the churchyard on Christmas Eve, and many more people have enjoyed the seeing the crib since then.

After 18 years of writing News from the Benefice, I decided it was time to retire and I encourage you to contact Sonya, our administrator, who can arrange for you to receive the weekly Welcome Sheet instead. For those of you missing my 'And finally'.....see the end of this report!

The Church Family

We thank God that our rector, Michele, was able to return to work this year following her successful recovery from an operation and treatment for cancer. Her hard work and dedication to the Benefice are greatly appreciated.

Sadly, a much loved and regular member of our congregation, Freda Driver, died on 3rd May, following a stroke, and she will be greatly missed.

In September we welcomed Ben Atkinson, our new Director of Music. Ben came to us with an impeccable CV, having studied music at Cambridge, and his previous full-time job was directing the music for the global touring company producing Les Miserables. He and his wife, Freya welcomed a new addition to their family, baby Nova, in January this year.

We are thankful for the many people who have helped keep the church running in the past extraordinary year, among them our sidespersons, choir, floral team, church cleaners and all those people who open and close the church each day. We thank those who have written Risk Assessments and helped with all of the extra tasks required to ensure safety whilst the church was open last summer. We all like to sit in a warm church and greatly appreciate the work carried out throughout the year by Frances Onians in controlling our heating system.

We offer our gratitude for our Hon Treasurer, Fay Dent, for the hours and hours of hard work that she and her team have spent 'doing the books' this past year. We are also pleased to welcome our new auditor, Caroline Hargrove.

We thank our PCC Secretary, Lucy Wood, for her patient and efficient chairing of our meetings and one of her extra tasks this past year has been teaching the PCC how to log on to Zoom. We are, as always, hugely grateful to Sonya, our extremely efficient Administrator, for her tireless support in normal times and in particular during these current unprecedented times.

Our sincere apologies if we have inadvertently omitted some thank-yous. There are so many people who carry out so many tasks in and around the church that we are bound to have overlooked one or two, but please be assured, we are grateful for every aspect of help the church receives.

There is light at the end of the COVID tunnel: we have vaccines and, as I write this, some members of our congregation have already been immunised. We are all missing each other, we are missing real-time worship and prayer in our beautiful church, but we WILL return.

And finally.....I conclude this report with the words of our Queen: *"We should take comfort that while we may have more still to endure, better days will return. We will be with our friends again; we will be with our families again; we will meet again."*

*Ann & Philip Waine
Churchwardens*

REPORT OF THE PCC MEETINGS 2020

Churchwardens

Our Churchwardens Alison Bush and Ian Chantrell both decided to step down this year, Alison after completing a very busy three year term and Ian after extending his term to five years. We are so very grateful for their dedication and wisdom throughout their time in office, especially during Michele's time of absence. Philip and Ann Waine kindly offered to take on the role and were elected as our new Churchwardens at the APCM in March, which was held just before church closures due to the coronavirus pandemic.

Members of the PCC

We were delighted to appoint Jenny Laurie as a new member of the PCC. Jenny is a well-known member of our church family and she is already closely involved with many aspects of our community. Our re-elected members were Alison Bush, Ian Chantrell, Fay Dent (treasurer), Pippa Frow, Judy Olney, Lucy Wood (secretary) and David Zerny. The continuing members for 2020-21 were Clare Brook, James Bush and Sue Walker.

Deanery Synod Representatives

Philip Waine stepped down as a Deanery Synod representative this year, as he moved to the role of Churchwarden. Judy Olney kindly agreed to continue and we are very pleased that Elaine Dean offered to be our second representative.

Financial Matters

John Hill stepped down as our auditor in 2019; the PCC thanked John for many years of expertly auditing the church accounts. We were delighted that Caroline Hargrove kindly offered to take on this role. Caroline was appointed as our new auditor in December 2020. Details of the church finances in 2020 are given in the Treasurer's report. The Diocesan share for 2020 was £ £49,473. During 2020, the PCC agreed to the inclusion of a 'donation button' on the Benefice website, so donations could be made on-line.

Parish Administration

Sonya Tolmie, our Benefice Administrator, has continued her outstanding support of the PCC throughout 2020 both during Michele's time of absence and during the coronavirus pandemic.

Revision of the Electoral Roll

There was a revision of the Electoral Roll during 2020. As in 2019, the Benefice records for the members of the Electoral Roll enable the Annual Report to be distributed electronically to all members with email addresses. Hard copies will be made available on request.

Safeguarding

Sue Walker has continued in the vital position of Benefice Safeguarding Co-ordinator and the Parish Administrator, Sonya Tolmie, has provided the administrative support for processing DBS checks. A separate safeguarding report gives details of actions taken during 2020.

Building, Fabric and IT

Full details of the repair and maintenance of the church approved by the PCC in 2020 are given in the Churchwardens' report. In December 2019, the PCC was advised that the roof requires significant repair work, although there is no imminent risk. A full appraisal of the requirements were going to take place in 2020, alongside a proposal to have a wider restoration and improvement to the internal aspects of the church. However, this has been deferred due to the coronavirus pandemic.

Garden of Remembrance: choice of stones for memorials

The PCC agreed there should be a choice of two stones, Nabresina Limestone and Lunar Granite, for memorials in the Garden of Remembrance.

Church closure and restrictions during the coronavirus pandemic

The church was closed for public worship from March to August 2020. The government closed all places of worship from March to June 2020 and the PCC decided to extend the suspension of public worship in the church through to September so that we could take the necessary steps to ensure we opened

safely and with joy. From September to December 2020, some services were able to resume but with limited numbers due to the requirements of social distancing. Many members of our church family were involved in preparing and broadcasting worship throughout this period; the PCC are deeply grateful for all those who gave so freely of their time and talents to make this possible. From Easter onwards there was a pre-recorded service every week and a DVD lending library was set up for almost all the on-line service. From July to December, the church was also opened for private prayer at specific times during the week.

Music at St Paul's

The PCC appreciated all the organists who were able to provide us with wonderful music during the first half of the year. In June 2020, we received four expressions of interest for the post of Director of Music. Following interviews and the securing of specific funding, the PCC was delighted to appoint Ben Atkinson to the position of Director of Music for a period of three years, commencing on 6th September 2020. Due to the restrictions in place, it was agreed for Ben to start on a part time basis for the first three months.

Youth and Families

The All Age Services have continued throughout 2020, with on-line services from March onwards. The Benefice youth team met 'remotely' throughout the year and although it has not been possible to have youth activities during the pandemic, thought and prayer has guided the team as they consider plans going forward. We were delighted to propose Ian Chantrell as a school governor for St Paul's school, Chipperfield and he was elected during 2020.

Mission Action Plan (MAP) review

In 2019 it was agreed the MAP review should be open to all members of the church and a breakfast meeting was planned for Saturday, 25th April 2020. However, this had to be postponed due to the coronavirus pandemic. It is now planned for a revision of the MAP to take place in 2021. Three 'Zoom' meetings, led by David Zerny, for members of the PCC have already taken place in early 2021 to start this process.

Alpha course

A joint Benefice Alpha course was arranged for January to April 2020. The early sessions took place successfully but the course had to be suspended when the coronavirus 'lockdown' was imposed in March.

Commonwealth War Graves plaque

In 2019, a plaque to commemorate the three Commonwealth War Graves in the churchyard was offered by the Commonwealth War Graves Commission; it

was agreed this should be placed near the main lychgate and it was put in place on the brickwork of the lychgate porch during 2020.

Mission Giving

The details of our annual Mission Giving are given in the Treasurer's report. During the first 'lockdown', an additional £500 was donated to DENS to support their work.

Thanks

Thanks are given to Judy Olney and Alison & James Bush for hosting our PCC meetings during early 2020. From March 2020 to December 2020 the meetings were held remotely by Zoom.

Lucy Wood, Secretary

SAFEGUARDING REPORT

Safeguarding continues to be of importance, one which the Diocese of St Albans takes very seriously. We receive regular newsletters and emails from the Diocese Safeguarding team. An online forum was arranged recently for all safeguarding officers and clergy regarding the role of the Parish Safeguarding Officer. Revd Michele and I attended separate forums and afterwards put our thoughts together. An outcome of the forum is we are signed up on the Dashboard which is a great tool ensuring we keep up to date with all the paperwork coming from the Diocese.

I was sorry to say goodbye to Debbie Kingston when she moved away; I had enjoyed her company and thoughts, and miss her. Holy Cross have been asked if they would like to replace Debbie with a link on safeguarding between the two churches.

Sonya has continued to be of great help in updating the spreadsheet of training and DBS records. She reminds us all when updates fall due. Thank you very much, Sonya.

TRAINING

Throughout lockdown the Welcome Sheet has encouraged people to complete their module C0 and C1 training online. This has had some success and I thank all those who are now up to date. *C0 module* is for vergers, servers, welcomers, refreshment helpers, sidespersons, PCC members, churchwardens and choir members. C0 is a pre-requisite for all other core training modules. *C1 module* is for clergy, readers, vergers, welcomers, those

in direct work with children, young people or vulnerable adults, churchwardens, parish safeguarding officers, servers, choir/music/drama leaders where there are children or vulnerable adults in the group. *C2 module* is for churchwardens, parish safeguarding officers, home group leaders and those whose role involves leadership work with children, young people or vulnerable adults. We are waiting for dates for group online C2 training. Modules C0, C1 and C2 have to be refreshed every three years by completing the highest previous training level.

DISCLOSURE AND BARRING SERVICE

Sonya has reminded people when their DBS checks have become due for renewal and has helped them with their applications. With the church having been closed for most of the year and traditional duties put on hold, we have not pursued first time checks with current volunteers. These will be taken up when the church opens for services and volunteers are sought once again to undertake the numerous roles.

PCC members and DBS checks

Where a PCC sponsors and approves, in its own name, children's work or work with vulnerable adults **all** PCC members should complete a DBS check.

YOUTH GROUP

I joined in the zoom meetings to advise re training and DBS checks.

RISK ASSESSMENTS

In a small way I have assisted Ian Chantrell with drafting these assessments which have been drawn up before the church has been able to open for services and private prayer. We also completed assessments for funerals and weddings during lockdown.

POLICY STATEMENTS

Each year, PCCs in the Diocese must confirm their commitment to adopting and adhering to the Diocesan Policies. I bring to your attention the resolution passed at the February 2020 PCC meeting:-

"At its meeting on 13 February 2020, the PCC of St Paul's, Chipperfield, agreed unanimously to comply with its duty under Section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have due regard to the House of Bishops' Guidance on safeguarding children and vulnerable adults)".

It adopted the Diocese of St Albans Policies for Safeguarding Children, Vulnerable Adults and for responding to Domestic Abuse; it accepted the Best Practice Guidelines for the Diocese and pledged to continue to work towards

full compliance with the Measure and the details implied by the policies and best practice guidelines.

At our January meeting this year (2021) I suggested we review the policies AFTER the APCM with the newly elected PCC at their first meeting. These will then be signed by the newly elected churchwarden for the year 2021/22.

*Sue Walker
Safeguarding Co-ordinator*

DEANERY SYNOD REPORT

Year ending 31st December 2020

The Deanery Synod did not meet during the last year owing to the Covid 19 pandemic. A meeting had been scheduled to be held at St. Paul's on the 11th of June but was later cancelled owing to restrictions. The proposed Deanery Synod meeting of November 25th did not take place.

In January there was a talk given at Christ Church by Canon Tim Bull. This was to replace the March Deanery Synod and parishes were requested to send representatives. The topic was 'Everybody Called: developing a culture of service' which looked at 3 areas:

1. God's call to everyone, lay and ordained
2. Discerning one's personal vocation
3. Working well together as clergy and laity

The Deanery Standing and Pastoral Committee met twice- once at the beginning of March at Christ Church and then online with Zoom on the 15th September. Deborah Snowball announced at the September meeting that Simon Cutmore had now been appointed as Rural Dean. Discussions are underway regarding the election of a new Deanery Secretary and the election of a new Lay Vice-Chair.

There was no Ascension Day Service in May this year but on September 29th there was a Festival of Preaching online. The Deanery Quiz did not take place this year.

*Deanery Synod Members
Judy Olney and Elaine Dean*

SIDEPERSON'S REPORT 2021

For 8 a.m. services there are:

3 sidespeople.

2 needed per month.

Duty frequency: every 1 1/2 months. More needed.

For 10 a.m. services there are:

3 pairs plus 7 singles.

2 sidespeople needed 3 times per month.

Duty frequency: every 2 months.

In addition, there are frequently extra services requiring sidespeople, e.g. at Christmas and Easter and for occasional evening services and musical events. This increases the frequency for those willing to do such extras.

Sidespeople on Current List

8 a.m.

Stephen Morrill

Frances Onians

Chris Pinney

10 a.m.

David Midwinter

Ian Chantrell

Peter Corbett

Richard and Lesley Edwards

Pippa Frow

Jenny Laurie / Lucy Williams

Stephen Morrill

Imogen Roberts

Anne Stickland

Ann Waine

Anne and Giles Wyburd

More sidespeople are badly needed.

***Anne Wyburd
March 2021***

ELECTORAL ROLL REPORT 2020/21

There are currently 91 names on the electoral roll. The number on the roll in 2019 was 91. Changes have been as follows: 2 deletions (through death), 2 additions. Of the 91 on the roll, 66 are residents in the ecclesiastical parish of Chipperfield and 25 are non-residents.

***Pippa Frow
February 2020***

REPORT ON THE FINANCIAL AFFAIRS OF THE PAROCHIAL CHURCH COUNCIL

Treasurer's Report for the year ended 31 December 2020

Well what a year that was.

At the beginning of the year our main financial concern was the news that our church roof needed some serious work. After a very generous donation of £12,500 to start that fund going, this problem had to be shelved in view of the much bigger concern of a worldwide pandemic. In March 2020 we moved into "lockdown". At that time none of us knew what that really meant, but we soon found out.

Financially it has been a year of ups and downs, with our church closed for the first half and last part of the year. The subsequent loss of our collections soon began to affect our bank balance and by June the position was so worrying that the PCC made the decision to reduce our payments of the parish share by £2000 per month for three months. This decision was not taken lightly as it was clear that the diocese, together with all charities, was also having financial problems. However, we had the card reader set up and working in church and the donate button working on our website. These additions started to be used more, together with the generous giving of all our congregation, so the finances began to feel a bit more stable. Although our income was down week by week our expenditure was also down.

In August, the PCC made the decision to employ a new Director of Music. There were still concerns about our finances at this time, but we were fortunate to receive the offer of donations to specifically support the funding of the position for the next three years. It was another prayer answered and Ben has already brought something very special to our church family.

Which brings us to November when St Paul's received another, very large, unexpected donation. It enabled me to pay off the balance we owed the diocese, make £10,000 worth of mission payments and end 2020 with a balance of £50,000 in our church funds, more than we had last year. It is an amazing answer to prayer when you think how difficult this year has been. The mission payments made were:

£1500	3 local schools for help with technology
£1750	DENS
£1500	The Children's Society
£1750	Hope for Justice
£1750	The Samaritans

£1750

Medicins Sans Frontieres

To clarify the make up of our accounts, we now have a total of £107,248 in our various bank accounts although £51,108 of it is for restricted work, meaning it can only be used for a specific purpose and I always think of these funds as not ours. This leaves a balance of £56,140 being the funds belonging to St Pauls Church, which I think is almost unbelievable!!

I really think God has blessed us in abundance in 2020 and it is also looking very favourable for 2021.

Fay Dent
Treasurer

Statement of financial affairs awaited

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	£66,565	£16,703	—	£83,268	—
Income from charitable activities	£9,657	—	—	£9,657	—
Other trading activities	£9,379	£4	—	£9,383	—
Investments	£5,924	—	—	£5,924	—
Other income	£372	£899	—	£1,271	—
Total income	£91,898	£17,606	—	£109,504	—
Expenditure on:					
Raising funds	—	£18	—	£18	—
Expenditure on charitable activities	£86,493	£10,005	—	£96,498	—
Other expenditure	£5,234	£75	—	£5,308	—
Total expenditure	£91,726	£10,098	—	£101,824	—
Net income / (expenditure) resources before transfer	£171	£7,508	—	£7,679	—
Transfers					
Gross transfers between funds - in	£27,818	£23,512	—	£51,330	—
Gross transfers between funds - out	(£23,512)	(£23,518)	—	(£51,330)	—
Other recognized gains / losses					
Net movement in funds	£4,477	£3,202	—	£7,679	—
Total funds brought forward	£26,754	£22,449	—	£49,203	£49,203
Total funds carried forward	£31,232	£25,651	—	£56,883	£49,203
Represented by					
Unrestricted					
General fund	£31,232	—	—	£31,232	£26,754
Restricted					
Allen Graves	—	£1,636	—	£1,636	£1,711
Churchyard Fund	—	—	—	—	£333
Flower Fund	—	£344	—	£344	£240
Jim Pritchard Fund	—	£136	—	£136	£136
Music Fund	—	£1,037	—	£1,037	£1,037
Organ Repair & Maintenance Fund	—	£1,289	—	£1,289	£4
Oven Fund	—	£0	—	£0	—
Rector's Discretionary Fund	—	£520	—	£520	£520
Redecoration Fund	—	£10,168	—	£10,168	£10,168
Christmas Music Fund	—	£1,578	—	£1,578	£1,517
Women's Fund Raising	—	£226	—	£226	£101
Youth Work	—	£8,717	—	£8,717	£6,682

Balance sheet

Class and code	Description	This year	Last year
Investments			
6420	Jordon Fund	—	—
6430	Investment Fund	£21,635	£18,267
	Total Fixed assets	£21,635	£18,267
Current assets			
6501	Bank current account	£6,169	£4,494
6505	Parish Room Account	£6,518	£4,738
6510	CCLA (CBF) deposit account	£23,086	£23,086
6520	Unused	—	—
6530	Petty Cash	£5	£168
6535	Catering Petty Cash	£311	£411
6590	Cash in hand	£16	£2,742
Z05	Accounts Receivable	£3,990	£365
	Total Current assets	£40,094	£36,004
Liabilities			
6602	Uncleared Cheques 2018	—	(£1,486)
6699	Agency collections	(£2,296)	—
Z04	Accounts Payable	£7,142	£6,553
	Total Liabilities	£4,846	£5,067
	Net Asset surplus(deficit)	£56,883	£49,203
Reserves			
	Excess / (deficit) to date	£7,679	—
Z01	Starting balances	£49,203	£49,203
Z02	Other gains/(losses)	—	—
	Total Reserves	£56,883	£49,203
	Represented by funds		
	Unrestricted	£31,232	£26,754
	Designated	—	—
	Restricted	£25,651	£22,449
	Endowment	—	—
	Total	£56,883	£49,203

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Tangible assets						
Investment Fund -	£21,635	—	—	—	£21,635	£18,267
Totals	£21,635	—	—	—	£21,635	£18,267
Current assets - Cash at bank and in hand						
Bank current account -	(£17,430)	—	£23,599	—	£6,169	£4,494
Parish Room Account -	£6,582	—	(£64)	—	£6,518	£4,738
CCLA (CBF) deposit account -	£23,086	—	—	—	£23,086	£23,086
Petty Cash -	£31	—	(£26)	—	£5	£168
Catering Petty Cash -	£311	—	—	—	£311	£411
Cash in hand -	£16	—	—	—	£16	£2,742
Totals	£12,595	—	£23,509	—	£36,105	£35,639
Current assets - Debtors						
Accounts Receivable -	£3,990	—	—	—	£3,990	£365
Totals	£3,990	—	—	—	£3,990	£365
Liabilities - Agency accounts						
Agency collections -	—	—	(£2,296)	—	(£2,296)	—
Totals	—	—	(£2,296)	—	(£2,296)	—
Liabilities - Creditors: Amounts falling due in one year						
Uncleared Cheques 2018 -	—	—	—	—	—	(£1,486)
Accounts Payable -	£6,989	—	£154	—	£7,142	£6,553
Totals	£6,989	—	£154	—	£7,142	£5,067
Grand total	£31,232	—	£25,651	—	£66,883	£49,203

Analysis of income and expenditure

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
INCOME AND ENDOWMENTS						
Donations and legacies						
Gift Aid - Bank	£38,535	—	£12,412	—	£50,946	—
Gift Aid -White Envelopes	£4,862	—	—	—	£4,862	—
Loose plate collections	£4,191	—	£333	—	£4,523	—
Card Payments	£48	—	—	—	£48	—
Donations not tax claimable	£1,947	—	£29	—	£1,976	—
Donations appeals etc.	£1,574	—	£1,000	—	£2,574	—
Tax recoverable on Gift Aid	£12,908	—	£1,900	—	£14,808	—
Legacies	£1,500	—	£1,000	—	£2,500	—
Recurring grants	£1,000	—	—	—	£1,000	—
Other funds generated	—	—	£30	—	£30	—
Total	£66,565	—	£16,703	—	£83,268	—
Income from charitable activities						
weddings and funerals fees	£9,657	—	—	—	£9,657	—
Total	£9,657	—	—	—	£9,657	—
Other trading activities						
Parish Room Hire	£8,854	—	£4	—	£8,858	—
Church Hire	£525	—	—	—	£525	—
Total	£9,379	—	£4	—	£9,383	—
Investments						
Dividends	£3,939	—	—	—	£3,939	—
Bank and building society interest	£1,986	—	—	—	£1,986	—
Total	£5,924	—	—	—	£5,924	—
Other income						
CAF Donation	£157	—	—	—	£157	—
VAT Recovered	£200	—	£899	—	£1,099	—
Sarratt payment due	£15	—	—	—	£15	—
Total	£372	—	£899	—	£1,271	—
INCOME TOTAL	£91,898	—	£17,606	—	£109,504	—

EXPENDITURE

Raising funds

Costs of fetes & other events	—	—	£18	—	£18	—
Total	—	—	£18	—	£18	—

Expenditure on charitable activities

Catering Fund Expenses	£41	—	£2,537	—	£2,578	—
Mission Giving	£7,621	—	£316	—	£7,936	—
Parish share	£47,937	—	—	—	£47,937	—
Office Costs	£2,105	—	—	—	£2,105	—
Salary of parish administrator	£6,017	—	—	—	£6,017	—
Expenses of incumbent	£674	—	—	—	£674	—
Parsonage house expenses	£58	—	—	—	£58	—
Vicar's telephone	£592	—	—	—	£592	—
Parish training and mission. Alpha	£141	—	—	—	£141	—
Church Insurance	£1,395	—	—	—	£1,395	—
Church Broadband Charge	£355	—	—	—	£355	—
Organ / piano tuning	—	—	£595	—	£595	—
Church maintenance	£449	—	—	—	£449	—
Cleaning	£2,874	—	—	—	£2,874	—
Upkeep of services	£2,988	—	—	—	£2,988	—
Upkeep of churchyard	£3,861	—	£75	—	£3,936	—
Administration	£2,401	—	£781	—	£3,182	—
Visiting speakers / locums	£211	—	—	—	£211	—
License fees due for music	£508	—	—	—	£508	—
Church running - electric	£1,570	—	—	—	£1,570	—
Church running - gas	£624	—	—	—	£624	—
Church running - water	£202	—	—	—	£202	—
Church running - Flowers	—	—	£307	—	£307	—
Hall running - electricity	£1,000	—	—	—	£1,000	—
Hall running - gas	£1,000	—	—	—	£1,000	—
Hall running - insurance	£1,000	—	—	—	£1,000	—
Hall running - maintenance	£406	—	—	—	£406	—
Parish Room Expenses	£100	—	—	—	£100	—
Church major repairs - installation	—	—	£5,394	—	£5,394	—
Hall + interior and exterior decorating	£363	—	—	—	£363	—
Total	£86,493	—	£10,005	—	£96,498	—

Other expenditure

Weddings and Funeral Expenses	£5,053	—	£75	—	£5,127	—
Bank Charges	£181	—	—	—	£181	—
Total	£5,234	—	£75	—	£5,308	—
EXPENDITURE TOTAL	£91,726	—	£10,098	—	£101,824	—
GRAND TOTAL	£171	—	£7,508	—	£7,679	—

Financial Accounts Approved by the PCC on 13th February 2020 and signed on their behalf by:

Mrs. Alison Bush (Church Warden)

A. P. Bush

Mr. Ian Chantrell (Church Warden)

I. Chantrell

Parish Prayer

Almighty God, fill us with your love.

Jesus our Saviour, teach us to serve and care with generosity and joy,
courage and hope, humility and gentleness.

Holy Spirit, stir and inspire us. Strengthen and equip us to faithfully
proclaim in word and deed the all-embracing love of God.

Guide us and help us to be vibrant imitators of Christ making him
known in the world.

For the sake of the kingdom and in the name of Jesus Christ.

Amen.



St Paul's Church Chipperfield

End of Year Financial Statements

Year ending 2020

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	104,943	23,565	—	128,508	83,237
Income from charitable activities	4,830	20	—	4,850	9,687
Other trading activities	5,015	—	—	5,015	9,383
Investments	2,689	—	—	2,689	2,556
Other income	4,099	5,000	—	9,099	1,271
Total income	121,576	28,585	—	150,161	106,134
Expenditure on:					
Raising funds	2,790	—	—	2,790	17
Expenditure on charitable activities	92,253	2,708	—	94,961	96,497
Other expenditure	3,539	—	—	3,539	5,308
Total expenditure	98,582	2,708	—	101,290	101,822
Gains / losses on investment assets	1,494	—	—	1,494	3,368
3,368Net income / (expenditure) resources before transfer	24,488	25,877	—	50,365	7,680
Transfers					
Gross transfers between funds - in	2,556	3,714	—	6,270	51,329
Gross transfers between funds - out	(2,136)	(4,134)	—	(6,270)	(51,329)
Other recognised gains / losses					
Net movement in funds	24,908	25,457	—	50,365	7,680
Total funds brought forward	31,231	25,651	—	56,882	49,203
Total funds carried forward	56,139	51,108	—	107,247	56,883

Represented by

Unrestricted

General fund	56,140	—	—	56,140	31,231
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Restricted

Allen Graves	—	1,636	—	1,636	1,636
Church Repair Fund	—	12,400	—	12,400	—
Director of Music	—	10,507	—	10,507	—
Electronics	—	2,000	—	2,000	—
Flower Fund	—	259	—	259	343
Jim Pritchard Fund	—	136	—	136	136
Music Fund	—	1,037	—	1,037	1,037
Organ Repair & Maintenance Fund	—	1,288	—	1,288	1,288
Oven Fund	—	0	—	0	0
Rector's Discretionary Fund	—	520	—	520	520
Redecoration Fund	—	10,168	—	10,168	10,168
Music Fund	—	—	—	—	1,578
Women's Fund Raising	—	263	—	263	226
Youth Work	—	10,892	—	10,892	8,717

Balance sheet

Class and code	Description	This year	Last year
Fixed assets			
6420	Jordon Fund	—	—
6430	Investment Fund	23,128	21,634
	Total Fixed assets	23,128	21,634
Current assets			
6501	Bank current account	8,290	6,169
6505	Parish Room Account	501	6,517
6510	CCLA (CBF) deposit account	73,086	23,086
6520	Unused	—	—
6530	Petty Cash	—	8
6535	Catering Petty Cash	331	310
6590	Cash in hand	—	15
Z05	Accounts Receivable	10,319	3,989
	Total Current assets	92,528	40,094
Liabilities			
6602	Uncleared Cheques 2018	—	—
6699	Agency collections	(2,291)	(2,295)
Z04	Accounts Payable	10,701	7,142
	Total Liabilities	8,409	4,845
	Net Asset surplus(deficit)	107,247	56,883
Reserves			
	Excess / (deficit) to date	48,871	4,312
Z01	Starting balances	56,882	49,203
Z02	Other gains/(losses)	1,494	3,368
	Total Reserves	107,247	56,883
	Represented by funds		
	Unrestricted	56,140	31,232
	Designated	—	—
	Restricted	51,108	25,651
	Endowment	—	—

Total

107,247	56,883
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Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Tangible assets						
Investment Fund -	23,348	—	(220)	—	23,128	21,634
Totals	23,348	—	(220)	—	23,128	21,634
Current assets - Cash at bank and in hand						
Bank current account -	(25,878)	—	34,168	—	8,290	6,169
Parish Room Account -	565	—	(64)	—	501	6,517
CCLA (CBF) deposit account -	58,086	—	15,000	—	73,086	23,086
Petty Cash -	57	—	(57)	—	—	4
Catering Petty Cash -	331	—	—	—	331	310
Cash in hand -	9	—	(9)	—	—	15
Totals	33,173	—	49,037	—	82,208	36,104
Current assets - Debtors						
Accounts Receivable -	10,319	—	—	—	10,319	3,989
Totals	10,319	—	—	—	10,319	3,989
Liabilities - Agency accounts						
Agency collections -	—	—	(2,291)	—	(2,291)	(2,295)
Totals	—	—	(2,291)	—	(2,291)	(2,295)
Liabilities - Creditors: Amounts falling due in one year						
Accounts Payable -	10,701	—	—	—	10,701	7,142
Totals	10,701	—	—	—	10,701	7,142
Grand total	56,140	—	51,108	—	107,247	56,883

Analysis of income and expenditure

					Total	
Unrestricted	Designated	Restricted	Endowment	This year	Last year	

INCOME AND ENDOWMENTS

Donations and legacies

Gift Aid - Bank	60,315	—	8,315	—	68,630	50,946
Gift Aid -White Envelopes	275	—	—	—	275	4,861
Monthly SO Tax Effective	23,502	—	605	—	24,107	—
Loose plate collections	712	—	29	—	741	4,523
Monthly SO Not Tax Efficient	368	—	—	—	368	—
Envelopes - Weekly & Monthly	769	—	—	—	769	—
Card Payments	1,421	—	—	—	1,421	48
Donations not tax claimable	3,716	—	—	—	3,716	1,976
Website Donations	225	—	—	—	225	—
Donations appeals etc	735	—	10,000	—	10,735	2,573
Tax recoverable on Gift Aid	11,901	—	4,416	—	16,317	14,807
Legacies	—	—	200	—	200	2,500
Recurring grants	1,000	—	—	—	1,000	1,000
Total	104,943	—	23,565	—	128,508	83,237

Income from charitable activities

Baptism Fees	107	—	—	—	107	30
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Catering Fund Income	20	—	—	—	20	—
weddings and funerals fees	4,703	—	20	—	4,723	9,657
Total	4,830	—	20	—	4,850	9,687
Other trading activities						
Fund Raising	45	—	—	—	45	—
Parish Room Hire	4,563	—	—	—	4,563	8,858
Parish Room - Trans funds	406	—	—	—	406	—
Church Hire	—	—	—	—	—	525
Total	5,015	—	—	—	5,015	9,383
Investments						
Dividends	-	—	—	—	—	—
Bank and building society interest	2,689	—	—	—	2,689	2,556
Total	2,689	—	—	—	2,689	2,556
Other income						
CAF Donation	1,475	—	5,000	—	6,475	157
VAT Recovered	—	—	—	—	—	1,099
Musical Events	2,640	—	—	—	2,640	—
Sarratt payment due	(15)	—	—	—	(15)	15
Total	4,099	—	5,000	—	9,099	1,271
INCOME TOTAL	121,576	—	28,585	—	150,161	106,134

EXPENDITURE

Raising funds

Costs of Musical Event	2,790	—	—	—	2,790	17
Total	2,790	—	—	—	2,790	17

Expenditure on charitable activities

Catering Fund Expenses	—	—	10	—	10	2,578
Mission Giving	10,878	—	—	—	10,878	7,936
Parish share	49,473	—	—	—	49,473	47,937
Office Costs	1,407	—	—	—	1,407	2,104
Salary of parish administrator	6,037	—	—	—	6,037	6,016
Expenses of incumbent	45	—	—	—	45	674
Parsonage house expenses	46	—	—	—	46	57
Vicar's telephone	566	—	—	—	566	592
Education. Schools	87	—	—	—	87	—
Parish training and mission. Alpha	269	—	—	—	269	140
Church Insurance	2,348	—	—	—	2,348	1,394
Church Broadband Charge	330	—	—	—	330	354
Organ / piano tuning	576	—	—	—	576	595
Church maintenance	4,790	—	300	—	5,090	448
Cleaning	2,365	—	—	—	2,365	2,873
Organist Fees	575	—	2,320	—	2,895	—
Upkeep of services	603	—	—	—	603	2,987
Upkeep of churchyard	4,570	—	—	—	4,570	3,936
Administration	1,433	—	—	—	1,433	3,181
Visiting speakers / locums	272	—	—	—	272	211
License fees due for music	800	—	—	—	800	508
Church running - electric	2,352	—	—	—	2,352	1,570
Church running - gas	1,433	—	—	—	1,433	624

Church running - water	189	—	—	—	189	201
Church running - Flowers	—	—	77	—	77	307
Magazine expenses	14	—	—	—	14	—
Hall running - electricity	—	—	—	—	—	1,000
Hall running - gas	—	—	—	—	—	1,000
Hall running - insurance	—	—	—	—	—	1,000
Hall running - maintenance	65	—	—	—	65	405
Parish Room Expenses	20	—	—	—	20	100
Governance costs examination/audit fee	43	—	—	—	43	—
Church major repairs - installation	142	—	—	—	142	5,394
Church interior and exterior decorating	516	—	—	—	516	—
Hall + interior and exterior decorating	—	—	—	—	—	363
Total	92,253	—	2,708	—	94,961	96,497
Other expenditure						
Weddings and Funeral Expenses	2,962	—	—	—	2,962	5,127
Bank Charges	126	—	—	—	126	180
Website and Technology costs	450	—	—	—	450	—
Total	3,539	—	—	—	3,539	5,308
EXPENDITURE TOTAL	98,582	—	2,708	—	101,290	101,824
GRAND TOTAL	22,994	—	25,877	—	48,871	4,310

Financial Accounts Approved by the PCC on 27th January 2021 and signed on their behalf by:

Phillip Waine (Church Warden)

Mrs Ann Waine (Church Warden)

This report dated: 29/04/2021

Report to the Trustees/Members of St Paul's Church, Chipperfield Parochial Church Council on accounts for the year ended 31 December 2020.

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2020

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

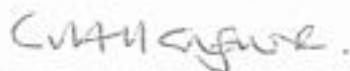
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

While I draw attention to a simple restatement of last year's uplift in the investment valuation(see Note (1)) I have no concerns, and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Dated 4 May 2021

Caroline Hargrove FCA

Note (1)

In the interests of consistency an adjustment has been made to the prior year's accounts. Purely a matter of disclosure, an amount of £3,368 has been reclassified from "dividend income" to "other gains and losses" for the year ended 31 December 2019. No alternation has been made to retained profit.