AMBITION, ASPIRE, ACHIEVE

England & Wales · Charity number 1167816

Details

Other names	AAA
Status	Registered
Legal form	CIO
Registered	2016-06-23
Register	View on the Charity Commission register

Contact

Address	Terence Brown Arc in the Park Hermit Road Park Bethell Avenue Canning Town London E16 4JT
Phone	02075114253
Email	jonny@theaaazone.com
Website	www.theaaazone.com

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Activities

Objects: THE OBJECTS OF THE CIO ARE:- TO ADVANCE IN LIFE, RELIEVE NEEDS OF AND HELP YOUNG PEOPLE THROUGH:A. THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE CONDITIONS OF LIFE;B. PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.- TO HELP YOUNG PEOPLE, ESPECIALLY BUT NOT EXCLUSIVELY THROUGH LEISURE TIME ACTIVITIES, SO AS TO DEVELOP THEIR CAPABILITIES THAT THEY GROW TO FULL MATURITY A INDIVIDUALS AND MEMBERS OF SOCIETY. - TO ACT AS A RESOURCE FOR YOUNG PEOPLE UP TO THE AGE OF 23 LIVING IN EAST LONDON (BARKING AND DAGENHAM, HACKNEY, HARINGEY, HAVERING, NEWHAM, REDBRIDGE, TOWER HAMLETS,WALTHAM FOREST) AND WEST ESSEX BUT PROVIDING ADVICE AND ASSISTANCE AD ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF:A. ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS;B. ADVANCING EDUCATION;C. RELIEVING UNEMPLOYMENT;D. PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY ON THE INTEREST OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS.

Activities: Ambition, Aspire, Achieve focuses on the communities of Newham and East London. We work in partnership with, and receive referrals schools, education welfare services, health visitors, family and child consultation services, community mental health teams, probation services, family support groups, disability support groups, community organisations and youth offending teams.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Disability, The Prevention Or Relief Of Poverty, Recreation
- **Who:** Children/young People, People With Disabilities

Geography

- Barking And Dagenham
- Essex
- Hackney
- Haringey
- Havering
- Newham
- Redbridge
- Tower Hamlets
- Waltham Forest

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Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£986,042	£951,325	£859,930	51
2024-03-31	£1,169,560	£889,423	£825,213	83
2023-03-31	£932,035	£814,363	£545,076	29
2022-03-31	£834,526	£748,411	£427,405	28
2021-03-31	£836,303	£644,421	£341,289	27

Trustees

Name	Role	Appointed
CHRISTINE BOWDEN	Chair	2016-06-01
COLIN ANDREW GRAINGER		2016-06-01
David Burns		2018-04-19
HAYDN POWELL		2016-06-01
HURJINDER KAUR		2016-06-27
Helen Valentina Page		2020-08-27
ILDIKO MELBA PALHAZY		2016-06-27
John Bergin		2019-01-24
KAREN ANDERSON AY		2016-06-27
STEVE CAMERON		2016-06-27
Sarah Ruiz		2016-06-01

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AMBITION, ASPIRE, ACHIEVE

England & Wales - Charity number 1167816

Accounts

REGISTERED CHARITY NUMBER: 1167816

Ambition Aspire Achieve

Report of the Trustees and

Audited Financial Statements for the Year Ended 31 March 2025

for

Ambition Aspire Achieve

Accountax Auditing Ltd
Unit 8, Dock-Offices,
Surrey Quays Road,
London
SE16 2XU

Ambition Aspire Achieve

Contents of the Financial Statements
for the Year Ended 31 March 2025

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Ambition Aspire Achieve

Reference and Administrative Details
for the Year Ended 31 March 2025

TRUSTEES	Ms Christine Bowden Mr Colin Andrew Grainger Ms Ildiko Melba Palhazy Mr Haydn Powell Mr David Burns Ms Sarah Ruiz Mr Eustace Belle-vue (resigned 30.4.24) Ms Karen Ay Ms Sharon Kaur Mr Steve Cameron Mr John Bergin Mrs Helen Page Mrs Carleene Lee-Phakoe (resigned 30.4.24) Mr Mark Perkins
REGISTERED OFFICE	Terence Brown Arc in the Park Hermit Road Park Bethell Avenue Canning Town London E16 4JT
REGISTERED CHARITY NUMBER	1167816 (England and Wales)
AUDITORS	Accountax Auditing Ltd Unit 8, Dock-Offices, Surrey Quays Road, London SE16 2XU
LEGAL ADVISOR	SA Law LLP
KEY MANAGEMENT	Mr Jonathan Boux (Chief Executive) Ms Tracey Pease (Deputy Chief Executive and Finance Manager) (Starting 1 October 2025) Ms Paula Blake (Operations Manager)

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Our Vision
For all children and young people, regardless of background, ability or disability to reach their full potential, to build the esteem to have Ambition, the confidence to Aspire and the skills and self-belief to Achieve.

Our Mission
To provide children and young people in Newham and neighbouring areas with fully inclusive experiences and opportunities to flourish, with support to help them overcome any challenges they experience, leading to positive outcomes that make a difference and change their lives.

Our Aims
- To work with children and young people who are disadvantaged and experiencing multiple problems and difficulties due to their personal and/or family situation
- To enable and support each young person to recognise and understand their personal barriers to progression, helping them to overcome these barriers
- To offer short, medium and long-term interventions and support to enable each young person to achieve their full potential socially, personally and educationally

Our Approach
Providing opportunity for all - we believe every child and young person has great potential and deserves every chance to succeed. Our programmes engage children and young people from all backgrounds, particularly those that are most vulnerable.

Working in partnership - we believe in the power of working together to achieve the best possible success for children and young people. We work closely with businesses, schools, surrounding specialist services and other local charities to help us achieve our objectives.

Promoting early intervention - we believe in acting early to make the greatest difference. Our programmes and services start early, engaging and supporting children from the age of 5, helping to equip them with the confidence and belief to flourish in the longer-term.

Strategic Plan 2024-2027

This year marked the first year of our new three-year Strategic Plan (April 2024-March 2027). The plan reaffirms our vision, mission, aims and values and outlines our key priorities, core principles and enabling factors for the next stage of our growth and development. It also reflects learnings from our development over the past four years and sets out how we will monitor progress, measure impact, and remain accountable to the communities we serve. The strategy focuses on five key objectives:

Strategic Objective 1 'New Beginnings'
Opening doors, expanding horizons, providing long-term support to help children and young people to grow in confidence, self-esteem and wellbeing, overcoming challenges, to reach their full potential and achieve positive progression.

Strategic Objective 2 'No Mountain Too High'
Providing young people with additional needs and Special Educational Needs or Disabilities (SEND) with new experiences and opportunities, helping them to overcome challenges, to build their independence and flourish.

Strategic Objective 3 'Growing Together'
Providing places of safety and belonging for children, young people and families to come together, to learn through play and wider activities, to grow and build stronger bonds with one another and the wider community.

Strategic Objective 4 'Reaching Out'
Working in the heart of local communities, widening our reach across Newham where it's most needed, improving youth safety, supporting young people to make positive choices, including those at risk of Serious Youth Violence.

Strategic Objective 5 'Building Bridges'

Levelling the playing field and reducing the effects and impact of poverty for local children, young people and their families, by opening up access to more targeted support, for those we engage who are most in need.

Strategic Goals for 2024-2027

- Increasing the number of children and young people we engage through programmes at our existing delivery hubs
- Expanding our focus on children and young people most in need
- Delivering multiple interventions that lead to a growing number of positive outcomes for children and young people
- Further developing outdoor learning opportunities using our woodland space
- Increasing the range of experiences and activities for children, young people and families
- Expanding provision for children and young people with SEND
- Exploring options to open an additional hub in an area of high need
- Growing our collaboration with schools in Newham, delivering targeted outreach programmes (e.g., youth safety, transition support)
- Securing new funding to develop our youth safety work and initiatives
- Sustaining the strong impact of our annual appeals (Christmas and Easter)

ACHIEVEMENTS AND PERFORMANCE

The trustees review the aims, objectives and activities of the charity each year to ensure Ambition Aspire Achieve (AAA) continues to further its charitable purpose for the public benefit. This section provides an overview of our key achievements in 2024-2025, summarising the work delivered.

Our core focus remains unchanged: supporting children and young people who are disadvantaged, vulnerable and/or at risk due to their personal or family circumstances. All achievements reported below sit within the framework of our 2024-2027 Strategic Plan, and our five key delivery areas:

1. New Beginnings - Targeted Youth Work and Progression Support
2. No Mountain Too High - Specialist Support for Young People with Special Educational Needs or Disabilities (SEND)
3. Growing Together - Play and Community
4. Reaching Out - Outreach and Youth Safety Work
5. Building Bridges - Family Support and Targeted Appeals

Monitoring our Achievements

We continue to use our cloud-based monitoring and evaluation system, 'Upshot', to record, track and evidence outcomes across all activities. Introduced in 2022, Upshot is now fully embedded across the charity and enables the systematic collection of referral information, attendance data, service-user demographics and progress measures.

Alongside Upshot, we use a suite of established tools to assess children and young people's development and ensure programmes remain responsive to need. These include:

- Staff observation and progress reports
- Outcome wheels and distance-travelled measures
- Regular feedback forms completed by children, young people and parents/carers

This combination of quantitative and qualitative monitoring allows us to review outcomes, adapt practice and continually strengthen programme delivery.

Overview

The operating environment for grassroots charities remains challenging, with rising levels of need and an increasingly competitive funding landscape. Despite these pressures, 2024-2025 was a year of many highlights, development and impact for AAA.

We maintained and expanded a secure funding base, delivered a broad programme of activities from our established hubs and deepened outreach across the wider community. Alongside our existing work, several new initiatives were introduced to enhance engagement and support for children and young people with the greatest and most complex needs.

Reach and Engagement

Across our three delivery hubs in the London Borough of Newham the **Terence Brown Arc in the Park** (Canning Town), the **Glyn Hopkin Abbey Hub** (Stratford) and the **Kevin Jenkins OBE Outdoor Learning Centre/Woodland** (Stratford) reached and supported a total of **966** unique children and young people this year (**680** Arc in the Park, **239** Abbey Hub and **47** Woodland), representing a growing number when compared to the previous year **(911)**. This growth reflects rising demand locally and the continuing need for safe, supportive spaces for vulnerable children and young people.

Importantly, **83%** of all service users engaged were identified as vulnerable, disadvantaged and/or at-risk (broadly consistent with 82% in 2023-2024). This included:

- Children and young people living below the poverty line in areas of high deprivation
- Children and young people with additional needs including emotional, behavioural or mental health needs
- Children and young people at risk of exploitation, Serious Youth Violence or gang involvement
- Children and young people with Special Educational Needs or Disabilities (SEND)

Our outreach programme engaged nearly **4,000** children and young people, which included:

- Regular detached streetwork sessions delivered by our youth workers in local neighbourhoods
- Targeted youth safety interventions
- School-based youth safety workshops and interventions delivered in partnership with primary and secondary schools

This strand of our work has been central to preventing harm, diverting young people from risky situations and providing early support in the places where they need it most.

Partnerships and Collaboration
Collaboration remains central to our approach and we have worked closely with a growing number of key stakeholders, to join-up services and support and maximise the impact of our work. This has included local schools and colleges, voluntary and community sector organisations, Newham Council services, social care teams and youth safety partners, health providers and specialist SEND services.

During the year, our work was also made possible through the generosity of a wide range of funders, partners and supporters. Key grant funders have included:

Children in Need, City Bridge Foundation, Greater London Authority (GLA)/Propel London, Royal Docks Trust, East End Community Foundation, Berkeley Foundation, London Mayor's Violence Reduction Unit, The Childhood Trust, Story of Christmas Fund, London Borough of Newham, NCEL CAMHS Collaborative/Compass Wellbeing, National Citizenship Service (NCS), Sport England, Fight for Peace, UCL, National Citizenship Service (NCS), Groundwork UK, King Charles Charitable Foundation, London Youth, Lantern CIC and the Jack Petchey Foundation.

Many corporate and business supporters have also provided direct funding, in-kind support and donations to support our various programmes of work and annual Christmas and Easter appeals including:

BAIN Capital, the LEGO Group, Thames Water, Glyn Hopkin, BGC Partners, Sahara Homes, Waltham Forest Community Transport, Axis Europe, MACE Construction Ltd, John Lewis/Waitrose, Co-op, Tate & Lyle, Aspers, Bank of New York (BNY), Investec, Valero, Thought Machine, Janus Henderson, All Funds, Viking Global Investors and BCLP Law and many others.

We are also grateful for the generosity of individual donors, local groups, churches, schools and organisations who supported our fundraising events, initiatives and annual appeals, including our Christmas and Easter campaigns, and contributed to the ongoing success of our annual benefit evening, generously supported and hosted by the Brick Lane Music Hall in Silvertown.

We were privileged to work with delivery partners such as Newham Music, RIP Fitness, City of London Open Spaces, Outward Bound Trust, East Mersea Adventure Centre and Atlantic College, who helped us widen opportunities and enable new experiences for local children and young people.

Key Achievements, Activities and Events 2024-2025
The trustees are pleased to highlight a wide range of key achievements, highlights, activities and successes over the course of the year, delivered across our strategic priority areas.

'New Beginnings'
Targeted Youthwork and Progression Support

1. Children in Need - Wellbeing Groups
We completed the final year of our multi-year Children in Need project, delivering 'Wellbeing Group' sessions at the Terence Brown Arc in the Park for vulnerable children and young people with additional needs, including those experiencing rising mental health challenges and multiple disadvantages.
- **47** children and young people with additional needs were supported
- Activities included group sessions, creative projects, active sessions, life skills, trips to parks and green spaces and a residential experience
- Over **85%** achieved a positive outcome, including improved wellbeing, confidence and skills development

2. Youth Clubs and Holiday Activities - Glyn Hopkin Abbey Hub
Thanks to funding from key corporate supporter BAIN Capital, we delivered a programme of youth clubs and holiday activities for young people aged 8-12 at the Glyn Hopkin Abbey Hub.
- **165** children benefited from activities, **85%** identified as vulnerable and/or disadvantaged
- Children taking part attended an average of **10** sessions during the year
- Over **80%** demonstrated positive outcomes including improved confidence, improved wellbeing, peer relationships and new skills/abilities

3. Girls' Group - Good for Girls Programme
A new girls group was introduced at the Glyn Hopkin Abbey Hub, funded through London Youth's Good for Girls programme.
- Delivered over **24** weekly group sessions
- **15** girls (ages 10-14) recruited
- Activities included sports, dance, movement and creative activities, a social action project and opportunities to develop as peer mentors and young leaders

4. Youth Clubs/Evenings - Terence Brown Arc in the Park
Weekly youth clubs continued at the Terence Brown Arc in the Park, funded by the Royal Docks Trust, LB Newham and a National Citizenship Service (NCS) targeted grant.
- 3 x term-time groups were delivered on Wednesdays, Fridays and Saturdays, for ages 8-12, 12-14 and 15-17.
- Sessions, regularly welcomed up to **25** young people per group
- Reaching a total of **264** children and young people during the year
- Clubs and activities offered safe, regular youth provision, life skills development and youth-led social action projects

5. Newham Kailo Research Project - UCL
AAA continued its role as a Navigator partner in the Newham Kailo research initiative, led by University College London (UCL).
- **6** young people attending AAA youth clubs took part and were closely supported by our Youth Coordinator
- Joining regular weekly 'small circle' sessions with researchers at local venues in Canning Town (including Arc in the Park)
- Helping to inform the development and design of youth provision and support for young people in the borough

'No Mountain Too High'
Specialist Support for Young People with Special Educational Needs or Disabilities (SEND)

1. Positive Transitions - City Bridge Foundation
Our Positive Transitions programme, extended for a further two years by the City Bridge Foundation, supported young people with SEND (ages 16-25) moving into early adulthood.
- **65** SEND young people were engaged, with 32 attending for at least 3 months
- **81%** of regular attendees achieved positive outcomes, including increased confidence, self esteem, resilience, improved health and new skills
- **10** young people achieved accredited Arts Explorer Awards
- Regular workshops, creative activities life skills sessions, trips, excursions and residential experiences (with regular attendees attending at least 1 experience)

2. Short Breaks and Specialist Holiday Provision - LB Newham
Commissioned by the London Borough of Newham, we delivered tailored holiday activities and experiences for children and young people with SEND and complex needs (including those requiring one-to-one support).
- Provision operated at Easter, Summer and Christmas school holidays and the October, February and May half-term breaks
- Based at the Terence Brown Arc in the Park, 75 children and young people benefited from structured activities and support
- The programme provided much-needed respite for both young people and their parents/carers during school holiday periods

3. SEND Youth Zones - LB Newham Youth Empowerment Team
Our SEND Youth Zones programme entered its fourth year, thanks to extended commissioning by LB Newham's Youth Empowerment Team.
- Daily after-school youth clubs and holiday activities were delivered at the Terence Brown Arc in the Park, Glyn Hopkin Abbey Hub and other Newham based venues (e.g., St Luke's Community Centre and Newham College in East Ham)
- **104** SEND children/young people with SEND, engaged in a wide range of fun, engaging and inclusive activities
- High levels of attendance and engagement, with individual young people attending an average of **22** sessions during the year
- Sessions focused on building confidence, skills development, and improving wellbeing and physical health, supporting each participant to flourish

4. Holiday Activities and Food Programme (HAF) - SEND Glyn Hopkin Abbey Hub
With funding from the DfE's Holiday Activities and Food (HAF) programme, we delivered school holiday programmes (Easter, Summer and Christmas 2024) for children and young people with SEND at the Glyn Hopkin Abbey Hub.
- **52** individual young people once again participating during the year
- Sessions provided fun, engaging and healthy school holiday activities and trips for young people (ages 5-16) alongside healthy daily breakfasts and lunches for all attending, helping to combat holiday hunger

5. Multi-Sports Clubs and Physical Activity - Compass Wellbeing
A new grant awarded by Compass Wellbeing as part of the North Central East London CAMHS Provider Collaborative scheme, enabled us to expand multi-sport provision for young people with additional needs, in partnership with our charity partner Fight for Peace.
- **139** children and young people took part, nearly half of whom with SEND
- **144** sessions were delivered, led by youth workers and qualified sports instructors
- Activities included football, basketball, cricket, badminton, pickleball, netball, volleyball, boxing, Muay Thai, MMA and Capoeira
- **86%** demonstrating improved confidence, mental health/wellbeing and **83%** learning new skills

6. SEND Family Fun Day - Terence Brown Arc in the Park
In September 2024, with funding from LB Newham, we hosted a dedicated family event at the Terence Brown Arc in the Park, for families with SEND children.
- Over **50** SEND children and their families attended
- Activities included accessible games, rides, inflatables and activity stations, providing a fun filled day for all attending

'Growing Together'
Play and Community

1. LEGO After-School Clubs and Therapeutic Play
With renewed annual funding from the LEGO Foundation, we ran LEGO after-school clubs and tailored therapeutic play sessions at both the Terence Brown Arc in the Park and the Glyn Hopkin Abbey Hub.
- **81** children took part, **84%** of whom were identified as having indicators of need (e.g., SEND, residing in areas of high deprivation)
- In 2024-2025 the grant also enabled the expansion of LEGO clubs into local primary schools in Newham
- In January 2025, AAA was awarded a new LEGO Foundation grant as part of the 'Power of Play' consortium, with the Institute of Imagination, Save the Children, EasyPeasy and Young V&A, extending play opportunities for children and caregivers in Tower Hamlets

2. Family Days and Community Activities
With repeat support from Lantern CIC, we continued to deliver family days and community activities at the Terence Brown Arc in the Park and in Stratford.
- Families enjoyed a wide variety of sessions throughout the year, including themed events celebrating key seasons, festivals and local heritage

3. Playwheels - Mobile / Pop-Up Playschemes
Funding from the DfE's HAF programme supported further development of our Playwheels project. This year:

- Our play van, filled with games and play resources (kindly loaned to AAA by Glyn Hopkin Ltd), delivered mobile play sessions in 4 local parks across Canning Town, Custom House and Beckton
- **73** local children and young people took part in play sessions, many with limited access to leisure opportunities
- With the news of a new grant from the LEGO Foundation in January 2025, the programme will be expanded to parks and greens spaces in Tower Hamlets next year, opening up new play opportunities for children in the borough as part of the 'Power of Play' programme

4. School Holiday Playschemes
With funding from the East End Community Foundation (EECF), we delivered holiday playschemes at the Terence Brown Arc in the Park and Glyn Hopkin Abbey Hub during Easter, Summer and October half-term.
- **218** children attended **50** sessions across both delivery venues
- Over **80%** of participants were identified as vulnerable and/or disadvantaged, including children growing up in poverty and those with additional needs
- Programmes included structured and unstructured play activities, games, sports, trips and excursions, with lunches provided during each session

5. Kevin Jenkins OBE Outdoor Learning Centre - Woodland Play and Learning
We delivered outdoor learning and adventure play sessions at our recently established woodland venue in Stratford, the Kevin Jenkins OBE Outdoor Learning Centre. After extensive clearing and development of the site, outdoor 'woodland adventurers' school holiday sessions led by our newly established Outdoor Learning Coordinator were delivered from Easter 2024 with a □woodland warrior□weekly after school club introduced shortly after, thanks to funding provided by LB Newham's People Powered Places fund.
These sessions, along with children attending our surrounding clubs and activities ensured.
- **196** children enjoyed the brand-new woodland facility this year, including those attending woodland clubs and children participating in our wider programmes
- Engaging outdoor activities focused on health, outdoor learning and nature themed sessions, while improving wellbeing, confidence and connection to nature for local children

6. Weekend Cycling Clubs and Garden Rangers
A wide range of weekend activities took place at The Terence Brown Arc in the Park and Glyn Hopkin Abbey Hub, including our regular cycling clubs, supported by a TfL Walking and Cycling Grant (for sessions at the Arc).
- **77** children were engaged in cycling clubs, with many learning to ride for the first time and developing bike maintenance and road awareness and taking part in regular cycle ride outs, to local spaces (e.g., the Olympic Park)
- Saturday activities included the continuation of a regular 'Garden Rangers' club at the Terence Brown Arc in the Park, with **14** local children enjoying growing, gardening and outdoor play activities during session

'Reaching Out'
Outreach and Youth Safety Work

1. Detached Street-Based Youth Work
We continued to deliver regular detached youth work sessions, though at a reduced volume following the conclusion of the 'Act As One' consortium funded by the Mayor of London's My Ends fund and delivered in partnership with Fight for Peace, Rights & Equalities in Newham and the Exit Foundation).
- Funding from the Royal Docks Trust enabled the delivery of our Project BLUNT initiative, including detached street based sessions in Canning Town, Custom House and Beckton along with youth safety sessions in local primary schools
- Additional funding provided during the final quarter of the year supported additional detached outreach sessions and youth safety work in Stratford
- An average of four detached sessions per week were delivered in priority areas with high levels of Serious Youth Violence
- A total of **3,233** young people were engaged by our detached youth workers during the year as a result of the funding

2. Whole School Youth Safety Programme - Beckton
Thanks to new funding awarded in October 2024, by LB Newham and the Mayor of London's Violence Reduction Unit (VRU), we launched a new whole school youth safety programme in Beckton, led by our Outreach Coordinator and delivered in partnership with Rights & Equalities in Newham.

- 4 primary schools (North Beckton, Gallions Reach, Winsor and Ellen Wilkinson) and Kingsford Secondary School were targeted
- Youth safety workshops (e.g., online safety, stranger danger, street awareness) reached 406 children and young people, with over 90% confirming a better understanding of youth safety and how to stay safe as a result of attending sessions
- Targeted small group work and mentoring provided tailored support to 29 at-risk children
- The programme will continue to March 2026, with plans to expand similar work across the borough depending on future funding

3. Prevent Programme - Targeted Sessions for Schools
With funding from LB Newham's Prevent Team, we delivered targeted programmes for young people with additional needs, referred by Rokeby School in Canning Town.
- Two 12 week programmes for Year 9 and Year 10 students were delivered during the second half of the year, engaging and supporting 30 vulnerable young people
- Sessions combined engagement activities (e.g., music, sports, outdoor learning) with confidence-building, life skills, awareness of personal safety and risks of radicalisation and extremism, plus opportunities for self-reflection

4. Transition Support - Rosetta Primary School
Building on successful work in the previous year, we delivered two primary transition programmes at Rosetta Primary School in Plaistow, funded by LB Newham.
- Two groups of **15** children (total **30**) received targeted support around Year 6 to Year 7 transition
- Sessions developed teamwork, positive peer relationships, youth safety awareness and confidence, supporting at-risk pupils to make successful transitions into their chosen secondary schools

5. Parent and Carer Youth Safety Sessions
Throughout the year, our Outreach Coordinator delivered small-group youth safety awareness sessions for parents and carers in community venues and schools, in response to identified needs and requests.

'Building Bridges'
Family Support and Targeted Appeals

1. Kevin Jenkins OBE Newham Christmas Toy Appeal 2024
Our annual Christmas Toy Appeal, delivered in partnership with the Newham Recorder, supported **over 2,000** disadvantaged children referred by schools, social workers, children and family services and local agencies. The appeal was generously supported by business partners, schools, charities/charitable trusts, churches/faith-based groups, local organisations and groups and many more generous individuals, raising donations of over **10,000** new toys. As part of the appeal **80** seasonal food hampers were also delivered to families in need in time for Christmas Day.

2. Annual Easter Egg Appeal
Our seventh Easter Egg Appeal, saw over **2,000** donated eggs distributed to local children and young people living in poverty, collected from a growing network of local businesses, churches, schools, groups and individuals.

3. Wider Family Support
Throughout the year we provide ongoing information, advice and resources for parents/carers and families of children and young people attending our clubs, activities and family days at the Terence Brown Arc in the Park and Glyn Hopkin Abbey Hub. Support included information handouts, budget recipe cards for families accessing our HAF activities, youth safety handouts for local children and their families and regular signposting to services offering specialist advice on debt, welfare, housing and children's services. We also maintained a store of donated food, clothing and essential resources at the Terence Brown Arc in the Park, to provide additional support to families of children attending our activities and services, when needed.

Wider Achievements and Activities 2024-2025

In addition to these achievements, we are pleased to report the following wider developments, achievements and initiatives this year:

1. Residentials, Outward Bound Experiences and Trips
With additional funding from supporters including Glyn Hopkin Ltd, Valero, Royal Docks Trust and John Lewis/Waitrose, we delivered a full programme of residential experiences and trips for children and young people accessing our various clubs and services this year, which included:
- Two week-long residentials in Wales (delivered in partnership with Atlantic College and the Outward Bound Trust)
- Four residentials in Essex (Essex outdoors East Mersea Island and Stubbers Adventure Centre)
- A repeat week long Ocean Youth Trust sailing trip around the Isle of Wight during May half-term
- 85 children and young people participated, with many taking part in their first outdoor residential and experience of this kind
- A wide range of off-site day trips and experiences, with destinations including outdoor learning centres (e.g., Creekside), local parks and green spaces, central London attractions and experiences, Zippos Circus and a major 'Big Day Out' to Thorpe Park for local children and their families

2. Mentoring Programme - New Deal for Young People (GLA)
New funding from the Greater London Authority's New Deal for Young People (NDYP) programme awarded at the start of the year enabled us to introduce a structured mentoring programme.
- Six staff members/AAA youth workers completed accredited L3 Mentoring Awards
- Targeted mentoring support was provided to 103 vulnerable children and young people attending our various clubs and services and partner schools
- As the project enters its final year, we aim to embed mentoring across our programmes in the long-term and further develop our mentoring provision

3. Development of the Kevin Jenkins OBE Outdoor Learning Centre/Woodland
Significant progress was made on developing our woodland/outdoor learning space in Stratford, supported by funding from BAIN Capital, LB Newham's People Powered Places fund, Woodroffe Benton Foundation and BUPA Community Fund.
- Works included major landscaping and ongoing site clearance, new fencing, tree planting and the creation of new pathways and zones, and the design of a woodland adventure playground
- Nature-themed resources (e.g., bird boxes, bug houses) installed across the site
- Further funding secured from BAIN Capital, the Story of Christmas Fund and Thames Water, enabling ongoing development next year including the completion of a new play area and final build of the woodland adventure playground

4. Building/site Improvements - Terence Brown Arc in the Park/Glyn Hopkin Abbey Hub
Building and site improvements continued this year and included:
- A full sensory room upgrade at the Terence Brown Arc in the Park, improving facilities for SEND children and young people, following a grant received from the B&Q Foundation. Works covered redecoration, new carpet and brand new sensory equipment (e.g., fibre optic lighting, beanbags, light panels)
- Additional structural works and improvements at the Arc including mezzanine floor and kitchen improvements and drainage improvements in the Annex space
- The design and installation (completed in June 2025) of a new sensory secret garden in an underused space at the back of the Glyn Hopkin Abbey Hub site, along with landscaping work across the green spaces
- Ongoing minor improvements to the outside green spaces at both venues (e.g., new murals, weatherproofing play structures) thanks to regular corporate volunteer support delivered throughout the year

5. Duke of Edinburgh's Award (DofE)
We continued to build on our work as a licensed DofE provider, enrolling and supporting young people from across our programmes to begin and complete their DofE Bronze Awards.

6. AAA Annual Awards Evening - Children and Young People
In November 2024, we held our second annual awards evening at the Terence Brown Arc in the Park, recognising the progress and achievements of children and young people attending our clubs, services and activities across all sites.
- Children, young people and their families along with AAA staff and trustees attended a special celebration recognising achievements such as Young Leadership, Sports Excellence, Being a Positive Role Model and Demonstrating Kindness
- Additional recognition included the presentation of certificates for young people achieving Jack Petchey Awards and Young Person of the Month awards

- We also presented Volunteer of the Year awards to celebrate the contribution of dedicated young and adult volunteers.

7. Christmas Activities and Community Christmas Trees
Alongside our annual Christmas Toy Appeal, our festive activities this year included:
- Organising Christmas parties and pantomime visits for children and young people across our services to enjoy
- The return of our Community Christmas Trees enterprise, successfully delivering nearly **200** real Christmas trees, purchased by organisations, schools, churches and individuals to raise unrestricted funding to support our work in 2025

8. Annual Benefit Evening - Brick Lane Music Hall
Our seventh annual benefit evening and fundraiser at the Brick Lane Music Hall in Silvertown took place in April 2024. The event was a great success, welcoming over 150 supporters, with additional donated seats enabling AAA volunteers, young people and members of 'The Time Together Club' (for isolated older local residents) to attend with supporters. Combined ticket sales, auction, raffle and donations raised over £15,000 for our work next year, all made possible thanks to Vincent Hayes MBE and the Brick Lane Music Hall Team.

9. Staff Development and Training
We continued to invest in staff training and development, strengthening our team of experienced and qualified permanent workers, sessional staff, youth workers and play workers, to oversee and deliver an increasingly wide range of programmes safely and effectively. Alongside accredited mentoring training, this included a wide range of safeguarding training, first aid, safer recruitment, project management and specialist qualifications (e.g., working with SEND young people).

10. Diversifying Our Funding Base
We further diversified our income this year, securing new grants and expanding corporate support through direct giving, regular donations, sponsorship and employee volunteering. This included securing new partnerships to support our annual appeals and campaigns and maintaining a consistent level of donated income to help further our work in 2025-2026.

11. Sector Engagement and Networks
The Chief Executive continued to maintain a presence across key local and regional networks, including the Newham Youth Partnership, One Newham, Compost, youth safety networks, VCS leadership forums, LB Newham groups and regional forums (e.g., London Youth, GLA/VRU, wider funder networks), ensuring AAA contributes and benefits from wider strategic collaboration. The second and final year of funding from Berkeley Foundation, focused on strengthening AAA's organisational resilience and back-office functions, also enabling participation at regional networking and information sharing events.

Key Challenges and Risk Management

The operating environment for charities, particularly those working with disadvantaged children and young people, remains increasingly challenging. While AAA has continued to maintain a broad and committed funding and supporter base, the wider context is placing additional pressure on both service delivery and long-term sustainability.

The external funding landscape continues to shift towards shorter, smaller and more competitive grants, with limited availability of multi-year funding that is vital for planning and sustaining core services. At the same time, Local Authority budgets remain under significant pressure, increasing the likelihood that non-statutory provision, including some of the services we deliver or complement, may face further reductions.

These challenges sit against a backdrop of rising need in Newham, where many families continue to experience the compounded effects of poverty, the cost of living crisis and wider social and economic inequalities. Demand for safe, inclusive, high-quality youth, play and SEND provision continues to rise, and AAA faces growing pressure to expand programmes and deepen support for those with the most complex needs. The development of our 2024-2027 Strategic Plan provided an opportunity for trustees and senior leaders to reassess key organisational risks, consider emerging challenges and establish priorities for the coming years. The principal risks identified include:

1. Financial Sustainability
Despite a stable year overall, the outlook for funding remains uncertain. The continued shift towards short-term, restricted and competitive grants increases financial risk. Larger, multi-year funders remain limited, reducing long-term income security. Rising overheads (including inflation, staffing costs, energy and insurance) place further pressure on financial resilience. Mitigation includes ongoing diversification of income, continued focus on unrestricted fundraising, strengthening corporate partnerships and enhancing financial monitoring and forecasting.

2. Over-Reliance on Key Funders
Although AAA has a broad funding base, a proportion of our income continues to come from a smaller number of significant supporters, including Local Authority and statutory bodies. These funders face budget constraints and increased demand, which heightens the risk of reductions or changes to commissioning arrangements. Our strategic focus includes widening the mix of funders, increasing medium and long-term supporters, and growing sustainable corporate and individual giving.

3. Rising Demand and Service Pressures
With over half of children in Newham living in poverty and many experiencing complex challenges, the demand for our targeted youth, play, SEND and family support services continues to increase. This creates a risk of service strain, waiting lists and reduced capacity to meet community need. There is also a risk that increasing complexity in the needs of beneficiaries may require additional specialist support and infrastructure. AAA is responding through careful programme planning, use of evidence-based monitoring, increased collaboration with partners and ongoing review of staffing and volunteer capacity.

4. Staff Capacity, Wellbeing and Retention
AAA has grown significantly in recent years, resulting in a busier and more complex operational environment. Sustaining high-quality provision requires adequate staffing levels, strong morale and effective succession planning. Pressures created by rising demand increase the risk of staff burnout, reduced wellbeing and higher turnover, particularly across frontline and permanent roles. The charity continues to rely on a small senior team to oversee a wide range of programmes and loss or absence of key staff could impact organisational stability. Mitigation includes ongoing investment in training, support for staff development, strengthening management structures and succession planning, and continued work, to enhance organisational resilience and back-office functions.

5. Compliance and Reporting Requirements
Charities continue to experience increased compliance expectations from regulators, funders and safeguarding bodies. A growing number of smaller, shorter grants increases administrative burden due to multiple monitoring and reporting cycles. Evolving regulatory and safeguarding requirements add further pressure to organisational systems, policies and capacity. AAA is addressing these challenges through improved internal systems, digital tools (including Upshot), enhanced policy development and planned improvements to risk management processes.

6. Volunteer Capacity and Dependency
With the expansion of services and our facilities, maintaining significant volunteer numbers, including corporate and community volunteers and ensuring appropriate training, processes and supervision is becoming increasingly important. Fluctuating volunteer availability may present operational challenges while increasing our maintenance and upkeep costs if corporate volunteering reduces in the longer term. AAA is responding by strengthening volunteer management within existing roles, while continuing to reach out to new partners and organisations to grow levels of volunteer recruitment.

Risk Oversight and Management

The trustees and Chief Executive review key risks throughout the year at Board meetings, with our organisational risk register recently developed and included as a standing item for meetings. Additional scrutiny is applied when new projects, funding opportunities or organisational developments arise. The developed risk register further strengthens the charity's risk management framework, clarifying risk ownership and more regularly reviewing changes in key risks and mitigations.

The Board remains committed to ensuring that AAA not only manages risks effectively but continues to respond proactively to challenges, protecting the charity's long-term sustainability and its ability to deliver high-quality services for children, young people and families.

FINANCIAL REVIEW

We are fortunate to benefit from a growing number of funders and supporters, many of whom have grown their support for the charity. Despite a challenging operating environment, with decline in net income this year we are pleased to report a growth in the total charity funds to £859,930. The overall financial position remains healthy, with the amount of available unrestricted reserves exceeding the 6-month target set in the reserves policy.

Expenditure during the year was focused on delivering the charity's wide range of programmes and services for vulnerable, disadvantaged and at-risk children and young people. The majority of expenditure related directly to frontline delivery, including youth work, SEND provision, outreach and youth safety initiatives, play and community programmes, holiday activities, residentials and targeted support.

Trustees are satisfied with the financial statements as at the year end and are confident that sufficient resources are in place to enable the charity to meet its objectives for the foreseeable future. Trustees are also satisfied that the charity's assets in each fund are available and adequate to fulfil its obligations in respect of each fund.

Trustees remain mindful of the financial risks facing the charity, particularly within an environment of increasing service demand, rising operational costs and greater competition for grant funding. A continued focus on diversifying income streams, maintaining strong financial controls and building reserves remains essential.

A summary of the charity's financial position at year ending 31st March 2025, comparatively to the prior period and as more fully detailed in the accounts is as follows:

	2025 (£)	2024 (£)
Net Income	£ 34,717	£ 280,137
Unrestricted Funds	£ 384,626	£ 400,952
Restricted Funds	£ 475,304	£ 424,261
Total Funds	£ 859,930	£ 825,213

Fundraising Activities 2024-2025

Whilst the majority of our income is generated from charitable grants and contracted income, we are extremely grateful to the many individuals and supporters who have made donations during the year to support our work. This includes individual one-off and repeat donations, donations from corporate/business supporters and donations made as part of fundraising activities and events organised this year, including our seventh annual benefit night, hosted by long-term supporter the Brick Lane Music Hall.

Reserves Policy

In accordance with Charity Commission guidance, the trustees have established a Reserves Policy which is reviewed annually as part of the charity's financial planning and risk management processes. The trustees consider it essential that AAA maintains an appropriate level of unrestricted reserves to safeguard the organisation against financial uncertainty and ensure continuity of vital services. Unrestricted reserves provide a buffer in the event of unforeseen circumstances such as a sudden drop in income, delays in grant payments, unexpected expenditure, or the need to meet staff severance obligations. They also provide flexibility to respond to new opportunities that strengthen the charity's long-term sustainability and support its ability to fulfil its charitable purposes. The trustees have set the reserves target at the equivalent of six months of core running costs. For the purposes of the policy, running costs include:

- Permanent staff salaries and associated on-costs
- Potential liabilities arising from staff severance
- Office, hub and premises costs (including utilities, maintenance and insurance)
- Other fixed commitments required to ensure the charity can continue operating and meet contractual obligations

The trustees believe that holding reserves at this level is prudent and proportionate in light of the charity's size, the breadth of its operations, and the external funding environment. The reserves level is kept under ongoing review to ensure it remains appropriate to the charity's financial risks and strategic plans.

FUTURE PLANS

The first year of delivering our 2024-2027 Strategic Plan has strengthened AAA's foundations and provided a clear framework for growth, adaptation and organisational resilience over the next two years. Building on the progress made in 2024-2025, the trustees have identified a number of key priorities that will guide the charity's future direction. These plans reflect both emerging opportunities and the challenges highlighted through our risk management processes, ensuring AAA remains well positioned to support vulnerable and disadvantaged children, young people and families across Newham.

The key priorities for the coming year include:

1. Embedding and advancing our 2024-2027 Strategic Plan, ensuring continued alignment of programmes, partnerships and resource planning with our five strategic objectives and ten strategic goals.
2. Strengthening financial management, including enhancements to internal financial systems, project costing, cashflow oversight and organisational budgeting, to support resilience in a challenging funding environment.
3. Expanding fundraising and development capacity, with a continued focus on diversifying income streams, deepening corporate partnerships, increasing unrestricted and multi-year funding, and cultivating new supporters aligned with AAA's mission.
4. Maintaining adequate free reserves, in line with the agreed Reserves Policy, to protect the charity against financial uncertainty and support long-term sustainability.
5. Enhancing governance and board development, including implementing a trustee skills audit, reviewing governance arrangements and strengthening board oversight of risk, impact and organisational performance.
6. Investing in our delivery hubs, facilities and outdoor spaces to meet rising demand, including planned repairs, renewals and site development at the Terence Brown Arc in the Park, the Glyn Hopkin Abbey Hub and continued transformation of the Kevin Jenkins OBE Outdoor Learning Centre.
7. Developing staff capability and strengthening succession planning, supported by a refreshed annual training plan, improved staff supervision structures and ongoing investment in professional development.
8. Further improving monitoring, evaluation and impact measurement, building on our use of Upshot to enhance data quality, outcome reporting and the storytelling of our impact.
9. Working towards organisational accreditations and quality marks, such as Investors in People, London Living Wage accreditation and other charity standards to support organisational maturity and best practice.
10. Deepening partnerships with local schools, colleges, children's services and community stakeholders, to widen referral pathways and ensure more children and young people who need support are able to access AAA's programmes.
11. Continuing the effective delivery and development of all current projects and services, including youth clubs, SEND provision, play and family support, holiday schemes, mentoring, outreach and youth safety work, across all AAA hubs settings.
12. Expanding our outdoor learning offer, fully utilising the developing woodland facility to provide high-quality outdoor education, wellbeing activities and nature-based experiences.
13. Focusing growth in areas of greatest need and service gaps, including:
- SEND activities and specialist short breaks
- Early intervention and transition support
- Provision for 14-19 year olds, including those at risk of exploitation
- Increased support for families experiencing poverty, hardship and rising social challenges

The trustees remain committed to ensuring that AAA continues to provide inclusive, high-quality and impactful services that respond to the changing needs of the communities we serve. Our future plans will be guided by evidence, lived experience and ongoing dialogue with children, young people, families and partner organisations.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Ambition Aspire Achieve (AAA) is governed by a Board of 12 trustees, who together hold ultimate responsibility for the general control and management of the charity. The Board ensures that the charity is effectively led, financially sound and delivering on its charitable objectives.

The Board is chaired by Christine Bowden, who has been formally appointed and endorsed by the trustees. Day-to-day leadership and operational management of the charity are delegated to the Chief Executive, Jonny Boux, who is responsible for delivering the strategic and operational plans approved by the Board.

The Board meets quarterly, with an additional extended meeting or annual away day dedicated to key strategic issues such as development planning, budget approval, and review of long-term priorities. Trustees collectively take decisions relating to the governance, direction, and oversight of all programmes and activities delivered by the charity.

More information about Ambition Aspire Achieve's Board of Trustees and staff team can be found on the charity's website www.theaaazone.com.

Trustee Recruitment, Induction and Training

The recruitment of new trustees is overseen by the Chair and supporting Board members. Trustees are typically appointed through either open recruitment, advertised via the charity's networks, or through targeted approaches to individuals within the community who bring relevant expertise and experience. All prospective trustees are interviewed to assess their suitability, alignment with AAA's values, and ability to contribute effectively to the charity's governance.

Successful candidates are formally appointed at a Board meeting. Each new trustee receives a comprehensive Trustee Handbook, which outlines the charity's structure, key policies, governance framework, and trustee responsibilities. New trustees also participate in an induction process that includes:

- An introduction to AAA's programmes, staff, and operational structures
- An overview of the charity's strategic priorities and current challenges
- Guidance on legal duties and regulatory requirements under charity law
- Opportunities to meet key staff and observe programme delivery where appropriate

Trustees are encouraged to undertake ongoing training relevant to their role and field of expertise. The Board is committed to ensuring that all trustees have the knowledge, skills, and understanding necessary to discharge their responsibilities effectively and support the continued development of the charity.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations.

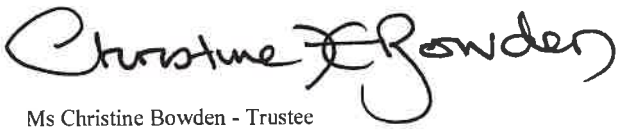
The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period.

In preparing these financial statements, the trustees are required to:

a) select suitable accounting policies and apply them consistently;
b) observe the methods and principles in the Charities SORP;
c) make judgments and accounting estimates that are reasonable and prudent;
d) state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements.
e) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been approved by order of the board of trustees on 30 January 2026 and signed on its behalf by:



Ms Christine Bowden - Trustee

Opinion

We have audited the financial statements of Ambition, Aspire, Achieve (the 'charity') for the year ended 31 March 2025 which comprise Statement of Financial Activities, the Balance Sheet, Statement of Cash flows, Notes to the statements of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:
- give a true and fair view of the state of the charity's affairs as at 31 March 2025 and of its incoming resources and application of resources for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion
We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern
In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information
The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception
We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the information given in the trustees' report is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees
As explained more fully in the trustees' responsibilities statement set out on page 16 the trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements
We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

-We obtained an understanding of the legal and regulatory frameworks that are applicable to the group through our general not for profit and charity sector experience and discussions with management. We determined that the following laws and regulations were most significant: Charities SORP 2019, FRS 102 :The Financial Reporting Standard applicable in the UK and Republic of Ireland , Charities Act 2011.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Charity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Charity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause the Charity to cease to continue as a going concern.
- Evaluate the overall presentation, structure, and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

The engagement partner s assessment of the appropriateness of the collective competence and capabilities of the engagement team included consideration of the engagement team s:

-Understanding of, and practical experience with audit engagements of a similar nature and complexity through appropriate training and participation
-Knowledge of the industry in which the client operates
-Understanding of the legal and regulatory requirements specific to the entity including:
-The provisions of the applicable legislation
-The regulators rules and related guidance, including guidance issued by relevant authorities that interprets those rules

There are inherent limitations in the audit procedures described above. We are less likely to become aware of instances of non-compliance with laws and regulations that are not closely related to events and transactions reflected in the financial statements. Also, the risk of not detecting a material misstatement due to fraud is higher than the risk of not detecting one resulting from error, as fraud may involve deliberate concealment by, for example, forgery or intentional misrepresentation, or through collusion.

A further description of our responsibilities is located on the Financial Reporting Council's website at: https://www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Use of our report
This report is made solely to the charity's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Accountax Auditing Ltd
Eligible to act as an auditor in terms of Section 1212 of the Companies Act 2006
Unit 8, Dock-Offices,
Surrey Quays Road,
London
SE16 2XU

30 January 2026

Ambition Aspire Achieve

Statement of Financial Activities
for the Year Ended 31 March 2025

	Notes	Unrestricted funds £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	190,270	-	190,270	179,025
Charitable activities	5				
Grants		-	428,606	428,606	870,479
Contracts		335,405	-	335,405	94,199
Other trading activities	3	30,195	-	30,195	24,274
Investment income	4	1,566	-	1,566	1,583
Total		557,436	428,606	986,042	1,169,560
EXPENDITURE ON					
Charitable activities	6 & 7				
Expenditure on charitable activity		573,762	377,563	951,325	889,423
NET INCOME/(EXPENDITURE)		(16,326)	51,043	34,717	280,137
RECONCILIATION OF FUNDS					
Total funds brought forward		400,952	424,261	825,213	545,076
TOTAL FUNDS CARRIED FORWARD		384,626	475,304	859,930	825,213

The notes form part of these financial statements

Balance Sheet
31 March 2025

	Notes	Unrestricted funds £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
FIXED ASSETS					
Tangible assets	13	26,884	174,748	201,632	193,767
CURRENT ASSETS					
Debtors	14	1,187	64,107	65,294	41,999
Cash at bank and in hand		542,997	344,698	887,695	900,000
		544,184	408,805	952,989	941,999
CREDITORS					
Amounts falling due within one year	15	(186,442)	(108,249)	(294,691)	(310,553)
NET CURRENT ASSETS		357,742	300,556	658,298	631,446
TOTAL ASSETS LESS CURRENT LIABILITIES		384,626	475,304	859,930	825,213
NET ASSETS		384,626	475,304	859,930	825,213
FUNDS	16				
Unrestricted funds				384,626	400,952
Restricted funds				475,304	424,261
TOTAL FUNDS				859,930	825,213

The financial statements were approved by the Board of Trustees and authorised for issue on 30 January 2026 and were signed on its behalf by:

Ms Christine Bowden - Trustee

The notes form part of these financial statements

Ambition Aspire Achieve

Statement of Cash Flows
for the Year Ended 31 March 2025

	Notes	31.3.25 £	31.3.24 £
Cash flows from operating activities			
Cash generated from operations	1	44,949	341,172
Net cash provided by operating activities		44,949	341,172
Cash flows from investing activities			
Purchase of tangible fixed assets		(58,820)	(242,718)
Interest received		1,566	1,583
Net cash used in investing activities		(57,254)	(241,135)
Change in cash and cash equivalents in the reporting period		(12,305)	100,037
Cash and cash equivalents at the beginning of the reporting period		900,000	799,963
Cash and cash equivalents at the end of the reporting period		887,695	900,000

The notes form part of these financial statements

Notes to the Statement of Cash Flows for the Year Ended 31 March 2025

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.25 £	31.3.24 £
Net income for the reporting period (as per the Statement of Financial Activities)	34,717	280,137
Adjustments for:		
Depreciation charges	50,955	48,951
Interest received	(1,566)	(1,583)
(Increase)/decrease in debtors	(23,295)	33,234
Decrease in creditors	(15,862)	(19,567)
Net cash provided by operations	44,949	341,172

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.24 £	Cash flow £	At 31.3.25 £
Net cash			
Cash at bank and in hand	900,000	(12,305)	887,695
Total	900,000	(12,305)	887,695

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Ambition Aspire Achieve meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

Significant accounting policies

Preparation of the accounts on going concern basis

The charitable activities are entirely dependent on continuing grant aid and voluntary donations as well as trading revenues. As a consequence, the going concern basis is dependent on the future flow of these uncertain funding streams.

Accordingly, the Trustees have obtained forecasts and, after reviewing the financial forecasts for the next 12 months, the trustees are satisfied that, at the time of approving the financial statements, it is appropriate to adopt the going concern basis in preparing the financial statements. Other than these matters, the Trustees are not aware of any material uncertainties about the charity's ability to continue as a going concern.

Risks and future assumptions

The funding required for 2024/2025 has been raised and the trustees are confident that there will not be a deficit. Major funding is on 2-3 year contracts; and funding needs for 2025 and beyond have been determined, sources of funds are being identified and applications are being made to secure the necessary funding for 2025/26 and beyond. This should ensure viability beyond 2025/26 and demonstrate that the Charity is a going concern.

Income recognition

Donations & Grants

Income, whether from exchange or non-exchange transactions, is recognised in the statement of financial activities (SOFA) on a receivable basis, when a transaction or other event results in an increase in the charity's assets or a reduction in its liabilities and only when the charity has legal entitlement, the income is probable and can be measured reliably

All income is accounted for gross, before deducting any related fees or costs.

Income from Contracts

Income from contracts for the supply of services is recognised with the delivery of the contracted service or met the performance related conditions. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose.

Donations in Kind

Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.
Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

continued...

Income from interest
This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

Recognition of liabilities and expenditure

Liability recognition

A liability, and the related expenditure, is recognised when a legal or constructive obligation exists as a result of a past event, and when it is more likely than not that a transfer of economic benefits will be required in settlement, and when the amount of the obligation can be measured or reliably estimated.

Expenditure

Charitable expenditures comprise those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be directly allocated to such activities and those costs of an indirect nature necessary to support them.

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Creditors

Trade creditors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method. Short term trade creditors are measured at the transaction price. Other financial liabilities, including bank loans, are measured at fair value, net of transaction costs and are measured subsequently at amortised cost using effective interest method.

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal or as implied by law.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

continued...

1. ACCOUNTING POLICIES - continued

Significant accounting policies

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- Over the period of lease
Fixtures and fittings	- 25% on reducing balance
Computer equipment	- 25% on reducing balance

Debtors

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for impairment of trade debtors is established when there is objective evidence that the charity will not be able to collect all amount due according to the original terms of receivables.

Volunteers

In accordance with the SORP, and in recognition of the difficulties in placing a monetary value on the contribution from volunteers, the contribution of volunteers is not included within the income of the charity. However, the trustees value the significant contribution made to the activities of the charity by unpaid volunteers and this is described more fully in Note 11.

Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short term liquid investments with original maturities of three months or less and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

continued...

2. DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	31.3.25 Total Funds £	31.3.24 Total Funds £
Donations	190,270	-	190,270	179,025

This includes services-in-kind comprising the provision of a vacant retail unit at Gallions Reach Shopping Park for one month (December 2024) valued at £10,000. It also includes 28 corporate volunteers utilised at Abbey Hub (28 days at £200 per day) valued at £5,600.

3. OTHER TRADING ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	31.3.25 Total Funds £	31.3.24 Total Funds £
Fundraising events	16,704	-	16,704	11,521
Xmas trees	13,491	-	13,491	12,753
	30,195	-	30,195	24,274

Income was generated during the year from the charity's annual fundraising event.

Xmas trees represent annual Christmas tree sale, with proceeds applied to charitable purposes.

4. INVESTMENT INCOME

	Unrestricted Funds £	Restricted Funds £	31.3.25 Total Funds £	31.3.24 Total Funds £
Deposit account interest	1,566	-	1,566	1,583

5. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	31.3.25 Total Funds £	31.3.24 Total Funds £
Grants	-	428,606	428,606	870,479
Contracts	335,405	-	335,405	94,199
Total	**335,405**	**428,606**	**764,011**	**964,678**

The entity earns income from contracts with the London Borough of Newham, arising from contractual arrangements.

continued...

6. EXPENDITURE ON CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	31.3.25 Total Funds £	31.3.24 Total Funds £
Wages	297,314	254,899	552,213	516,294
Social security	16,896	16,365	33,261	29,157
Pensions	4,272	3,923	8,195	7,049
Project costs	108,110	40,605	148,715	165,824
Cost of Xmas trees	11,060	-	11,060	9,220
Total	**437,652**	**315,792**	**753,444**	**727,544**

7. SUPPORT COSTS

	Unrestricted Funds £	Restricted Funds £	31.3.25 Total Funds £	31.3.24 Total Funds £
Bank charges	135	-	135	84
Information technology				
License fees and subscription	12,309	1,061	13,370	9,646
Human resources				
Training and welfare- staff	3,735	9,168	12,903	5,139
Travel and subsistence - staff	936	89	1,025	1,169
Admin staff expenses	14,205	-	14,205	7,200
Clothing	3,202	153	3,355	6,947
	22,078	9,410	31,488	20,455
Other costs				
Rates and water	1,901	-	1,901	774
Insurance	16,637	-	16,637	6,491
Light and heat	10,131	-	10,131	13,569
Premises repairs and renewals	22,607	-	22,607	16,549
Cleaning	10,139	-	10,139	5,575
	61,415	-	61,415	42,958
Governance costs				
Auditors' remuneration	14,400	-	14,400	14,400
Marketing and publicity	2,200	662	2,862	5,001
Telephone	6,270	-	6,270	5,952
Postage and stationery	6,957	430	7,387	3,812
Sundries	4,045	671	4,716	6,714
Independent examination fee	-	-	-	1,550
Accountancy fees	4,115	768	4,883	2,356
Improvements to property	-	48,769	48,769	46,914
Fixtures and fittings	1,299	-	1,299	1,082
Computer equipment	887	-	887	955
	40,173	-	91,473	88,736

continued...

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.25	31.3.24
	£	£
Depreciation - owned assets	50,955	48,951

9. AUDITORS' REMUNERATION

	31.3.25	31.3.24
	£	£
Fees payable to the charity's auditors for the audit of the charity's financial statements	14,400	14,400

Non-Audit Services

Fee paid for non-audit services was £2,400 (2024: Nil).

10. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 (2024: Nil).

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 (2024: Nil)

11. STAFF COSTS

	31.3.25	31.3.24
	£	£
Salaries and wages	552,213	516,294
Social security costs	33,261	29,157
Pension costs (defined contribution scheme)	8,195	7,049
Total Employee benefits	593,669	552,500

No employees received emoluments in excess of £60,000.

The average monthly number of employees during the year was as follows:

	31.3.25	31.3.24
Permanent/salaried staff	8	7
Sessional staff	43	76
	51	83

continued...

12. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	169,025	10,000	179,025
Charitable activities			
Grants	-	870,479	870,479
Contracts	94,199	-	94,199
Other trading activities	24,274	-	24,274
Investment income	1,583	-	1,583
Total	289,081	880,479	1,169,560
EXPENDITURE ON			
Charitable activities			
Expenditure on charitable activity	296,841	592,582	889,423
NET INCOME/(EXPENDITURE)	(7,760)	287,897	280,137
RECONCILIATION OF FUNDS			
Total funds brought forward	408,712	136,364	545,076
TOTAL FUNDS CARRIED FORWARD	400,952	424,261	825,213

13. TANGIBLE FIXED ASSETS

	Improvements to property £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2024	234,572	4,328	3,818	242,718
Additions	56,186	1,950	684	58,820
At 31 March 2025	290,758	6,278	4,502	301,538
DEPRECIATION				
At 1 April 2024	46,914	1,082	955	48,951
Charge for year	48,769	1,299	887	50,955
At 31 March 2025	95,683	2,381	1,842	99,906
NET BOOK VALUE				
At 31 March 2025	195,075	3,897	2,660	201,632
At 31 March 2024	187,658	3,246	2,863	193,767

continued...

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Trade debtors	55,020	32,912
Prepayments	10,274	9,087
	65,294	41,999

15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Trade creditors	5,738	42,181
Social security and other taxes	9,830	11,461
Other creditors	30,361	27,650
Accruals and deferred income	233,594	214,147
Accrued expenses	15,168	15,114
	294,691	310,553

Grant & Donations are subject to performance-related conditions received in advance which are accounted for as a liability and shown on the balance sheet as deferred income. Deferred income is released to income in the reporting period in which the performance-related or other conditions that limit recognition are met. During the current year deferred income amounting to £ 214,147 has been released in the statement of financial activities as income, whereas grants amounting to £ 233,594 has been deferred.

16. MOVEMENT IN FUNDS

	At 1.4.24	Net movement in funds	At 31.3.25
	£	£	£
Unrestricted funds			
Unrestricted funds	400,952	(16,326)	384,626
Restricted funds			
Restricted funds	424,261	51,043	475,304
TOTAL FUNDS	825,213	34,717	859,930

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
Unrestricted funds	557,436	(573,762)	(16,326)
Restricted funds			
Restricted funds	428,606	(377,563)	51,043
TOTAL FUNDS	986,042	(951,325)	34,717

continued...

16. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
Unrestricted funds	408,712	(7,760)	400,952
Restricted funds			
Restricted funds	136,364	287,897	424,261
TOTAL FUNDS	545,076	280,137	825,213

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Unrestricted funds	289,081	(296,841)	(7,760)
Restricted funds			
Restricted funds	880,479	(592,582)	287,897
TOTAL FUNDS	1,169,560	(889,423)	280,137

17. RELATED PARTY DISCLOSURES

The following trustees and staff members have been identified as related parties. Details of their relationships and declared interests are as follows:

Name	Role	Declared Interest
Ms. Christine Bowden	Trustee	Trustee of Newham Music and Brick Lane Music Hall. The total donations received during the year from Newham Music amounted to £165.
Mr. John Bergin	Trustee	Chief Executive of Newham Music. The total donations received during the year from Newham Music amounted to £165.
Ms. Sharon Kaur	Trustee	Director of Sahara Care Limited. Sahara Care Limited made donations of £10,000 during the year to Ambition Aspire Achieve.
Ms. Sarah Ruiz	Trustee	Cabinet Member of LB Newham. The total grants and contracts received during the year amounted to £52,019 & £335,405 respectively.

continued...

17. RELATED PARTY DISCLOSURES - continued

Mr. Jonathan Boux	Chief Executive	Trustee of Newham Music and Brick Lane Music Hall. The total donations received during the year from Newham Music amounted to £165.

The charity acknowledges these relationships and ensures that all transactions involving related parties are in the best interest of the charity.

No other financial transactions were conducted with related parties.

18. KEY MANAGEMENT REMUNERATION

The charity identifies two individuals as key management personnel. The remuneration of senior leadership for the year is as follows:

Name	Role	Gross Wages
Mr Jonathan Boux	Chief Executive	£58,500
Ms Paula Blake	Operations Manager	£44,622

AMBITION, ASPIRE, ACHIEVE

England & Wales - Charity number 1167816

Accounts

REGISTERED CHARITY NUMBER: 1167816

Ambition Aspire Achieve

Report of the Trustees and

Audited Financial Statements for the Year Ended 31 March 2024

for

Ambition Aspire Achieve

Adroit Auditing Ltd
Unit 8, Dock-Offices,
Surrey Quays Road,
London
SE16 2XU

Ambition Aspire Achieve

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for the Year Ended 31 March 2024

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Reference and Administrative Details for the Year Ended 31 March 2024

TRUSTEES	Ms Christine Bowden Mr Colin Andrew Grainger Ms Ildiko Melba Palhazy Mr Haydn Powell Mr David Burns Ms Sarah Ruiz Mr Eustace Belle-vue (resigned 30.4.24) Ms Karen Ay Ms Sharon Kaur Mr Steve Cameron Mr John Bergin Mrs Helen Page Mrs Carleene Lee-Phakoe (resigned 30.4.24) Mr Mark Perkins
REGISTERED OFFICE	64 Stanford Road London E6 3QS
REGISTERED COMPANY NUMBER	CE007622 (England and Wales)
REGISTERED CHARITY NUMBER	1167816
AUDITORS	Adroit Auditing Ltd Unit 8, Dock-Offices, Surrey Quays Road, London SE16 2XU
LEGAL ADVISOR	Wiseman Lee

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Our Vision
For all children and young people, regardless of background, ability or disability to reach their full potential, to build the esteem to have Ambition, the confidence to Aspire and the skills and self-belief to Achieve.

Our Mission
To provide children and young people in Newham and neighbouring areas with fully inclusive experiences and opportunities to flourish, with support to help them overcome any challenges they experience, leading to positive outcomes that make a difference and change their lives.

Our Aims
- To work with children and young people who are disadvantaged and experiencing multiple problems and difficulties due to their personal and/or family situation
- To enable and support each young person to recognise and understand their personal barriers to progression, helping them to overcome these barriers
- To offer short, medium and long-term interventions and support to enable each young person to achieve their full potential socially, personally and educationally

Our Approach
Providing opportunity for all - we believe every child and young person has great potential and deserves every chance to succeed. Our programmes engage children and young people from all backgrounds, particularly those that are most vulnerable.

Working in partnership - we believe in the power of working together to achieve the best possible success for children and young people. We work closely with businesses, schools, surrounding specialist services and other local charities to help us achieve our ob jectives.

Promoting early intervention - we believe in acting early to make the greatest difference. Our programmes and services start early, engaging and supporting children from the age of 5, helping to equip them with the confidence and belief to flourish in the lo nger-term.

Strategic Plan
With our first strategic plan delivery period coming to an end this financial year, the Chief Executive has been working closely with trustees and the core team to finalise a new three plan, building on the success of the first, whilst factoring in recommendations provided by service-users, funders and stakeholders. To inform the new plan (covering the period April 2024 to March 2027), during the year, additional workshops/sessions have been organised, including 2 interactive staff sessions and a trustee away day. Support (pro-bono consultancy) has also been leveraged from BAIN Capital, a key AAA business supporter, to review the draft plan and provide further recommendations.

ACHIEVEMENT AND PERFORMANCE

The trustees review the aims, objectives and activities of the charity each year. This section of the report summarises the main activities undertaken during the year and what the charity has achieved to further its purpose for the public benefit. The core focus of all our activities remains working with children and young people who are disadvantaged, vulnerable and/or at risk due to their personal and family situations and the context of our achievements is set within the framework of our strategic plan, with a summary overview/snapshot of the year provided along with further detail under each of the key delivery areas contained in our current strategy plan, which include:

1. New Beginnings - Targeted Youthwork and Progression Support
2. No Mountain Too High - Specialist Support for Young People with Special Educational Needs or Disabilities (SEND)
3. Growing Together - Play and Community
4. Reaching Out - Outreach and Youth Safety Work

Monitoring our Achievements

In 2022, we introduced a new cloud-based monitoring and evaluation system, 'Upshot' to further improve our data management processes, monitoring/reporting methods and impact measurement. The system is now firmly embedded and used across the charity, to capture service-user information (including referral information), attendance and progress. Complementing Upshot, we use an established set of tools and templates to aid progress monitoring across all projects. This includes staff observation and progress reports, outcome wheels and feedback sheets (regularly completed by young people attending our services and their parents/carers) to help inform the development and delivery of all activities.

Overview and Summary 2023-2024

Against a backdrop of rising need for many in the communities we serve, increasing organisational costs and an ever more competitive funding environment, the year 2023-2024 has been one of steady growth and development. A secure funding base remains and has been built upon, with an established programme of activities and services delivered out of our hubs/facilities and across the wider community via a growing outreach programme. Along with our existing programmes, a number of new initiative and projects have been introduced throughout the year, to develop our offer for children and young people, with a particular focus on those identified with greater needs requiring more tailored support.

Overall, during 2023-2024, programmes and activities based out of our neighbourhood, play and youth hubs in the London Borough of Newham (the **Terence Brown Arc in the Park** in Canning Town and the **Glyn Hopkin Abbey Hub** in Stratford) and outreach delivery venues (St Lukes Community Centre), reached a total of **908** unique children and young people (**661** Arc in the Park, **228** Abbey Hub and **19** St Lukes), representing similar levels when compared to the previous year **(956)**, demonstrating a consistent need and demand for our programmes of work in the locality. This year, **82%** of service users engaged and supported were identified as vulnerable, disadvantaged and/or at-risk. A rising number when compared to 2022-2023 (80%). This included:

- Children and young people falling below the poverty line, living in areas of high deprivation and residing in low-income households.
- Children and young people with additional needs experiencing multiple issues as a result of their personal circumstances, mental health needs, emotional needs, low confidence/wellbeing and poor physical health).
- Children and young people exposed to our at risk of Serious Youth Violence (SYV), at risk of gang involvement and/or exploitation.
- Children and young people with Special Educational Needs or Disabilities (SEND).

In addition to the clubs, activities and services based out of Arc in the Park and Abbey Hub, we welcomed the first cohorts of children/young people through the gates at our new woodland facility in Stratford. Secured in 2022, the facilty has continued to be transformed into a unique, urban outdoor learning centre and small nature reserve this year. Our outreach programme reached over **5,000** children and young people this year, which included daily detached streetwork sessions delivered by our youth workers and a programme of youth safety workshops and interventions delivered in partnership with local primary and se condary schools.

We worked closely and collaborated with a growing number of key stakeholders, to join-up services and support and maximise the impact of our work. Along with local schools and colleges, this included other community and Voluntary Sector organisations working with children and young people in the local area, Local Authority agencies and children's services, social workers, health providers and specialist disability services.

During the year, we were fortunate to receive support from several local and national businesses, funders and donors, both in the form of direct donations, volunteer support and pro-bono advice and guidance (e.g., strategy planning and organisational development).

Key grant funders this year included Children in Need, City Bridge Trust, the Lottery, Royal Docks Trust, East End Community Foundation, Berkeley Foundation, London Mayor's Violence Reduction Unit, The Childhood Trust, London Borough of Newham, Compass Wellbeing, London Legacy Development Corporation, Sport England, Fight for Peace, UCL, National Citizenship Service (NCS), Groundwork UK, Prince of Wales Charitable Foundation and the Jack Petchey Foundation.

Many local and national business supporters also provided direct funding, in-kind support and donations to support our various programmes of work and annual Christmas and Easter appeals including BAIN Capital, the LEGO Group, Thames Water, Glyn Hopkin, BGC Partners, Sahara Homes, Newham Bookshop, Axis Europe, MACE Construction Ltd, Co-op, Tate & Lyle, Aspers, BNY Mellon, Valero, Thought Machine, Janus Henderson, All Funds and BCLP Law. This included support leveraged by building new and existing relationships with corporate supporters giving to Ambition Aspire Achieve as part of their various CSR programmes and initiatives. Many more individual supporters, local groups, schools and organisations kindly donated and supported our work, both by giving to our appeals and/or supporting our fundraising events and initiatives during the year, including our annual benefit evening generously hosted by the Brick Lane Music Hall towards the end of April 2024. We have also been fortunate to work with a range of partner organisations who have supported the delivery of our work with children and young people during the year. This includes Newham Music, RIP Fitness, City of London Open Spaces, Step Change Studios, the Line London, The Outrunners, Ocean Youth Trust, Outward Bound Trust, East Mersea Adventure Centre and Atlantic College (Wales).

Key Achievements, Activities and Events 2023-2024
The trustees are pleased to highlight a large number of key achievements, highlights and successes over the course of the year which include:

'New Beginnings'
Targeted Youthwork and Progression Support

1. Delivering the second year of our current multi-year Children in Need project, providing 'Wellbeing Group' sessions and activities at the Terence Brown Arc in the Park, reaching more vulnerable children and young people with additional needs, including those experiencing rising mental health issues and multiple challenges. Building on a pilot project introduced last year at the Glyn Hopkin Abbey Hub, new funding was secured this year (a grant provided by LB Newham's Mental Health and Wellbeing programme) to deliver a similar initative at the Stratford venue. Across both our hubs, our Wellbeing Groups reached **74** vulnerable children who enjoyed a range of activities, trips and experiences, including exciting day trips to venues, p arks and green spaces and an overnight residential.

2. Our Multi-Sports clubs at the Terence Brown Arc in the Park and the Glyn Hopkin Abbey Hub continued this year, with ongoing funding provided by a Sport England grant and a new grant from LB Newham (via the London Mayor's VRU fund) to support Abbey Hub delivery. 59 children and young people have enjoyed a wide variety of sports during sessions across both our youth hubs during the year including cycling, tennis, football, rounders, boxing, skateboarding, netball and basketball. Activities engaged vulnerable and disadvantaged young people with the sessions having a positive impact, improving confidence, wellbeing and physical health whilst introducing participants to new physical activities - **80%** young people attending sessions demonstrated positive outcomes, including learning new sports and skills. Our multi-sports programme also benefited from ECB endorsement, enabling children to enjoy cricket activities at both hubs during the Summer months.

3. A programme of after-school, weekend clubs and holiday activities for young people (ages 8-12) accessing the Glyn Hopkin Abbey Hub, thanks to repeat funding provided by key corporate supporter BAIN Capital. Over **131** children benefited from activities (with 85% identified as vulnerable and/or disadvantaged), with the vast majority attending at least **8** sessions and over **80%** demonstrating positive outcomes included improved confidence, improved wellbeing, improved relationships with p eers and learning new skills/abilities.

4. Continuing the delivery of our weekly youth hubs at the Terence Brown Arc in the Park, supported by funding provided by the Royal Docks Trust main grant programme and LB Newham's Prevent initiative. With funding secured for the year, 3 x weekly term-time groups have been delivered on Wednesdays, Fridays and Saturdays, banded for different age groups (i.e., 8-12 and 12-14). Sessions, regularly attended by up to 25 young people per group, have delivered much needed youth activities for vulnerable and disadvantaged young people, further establishing the sessions as part of our regular timetable of activities.

5. This year we opened up opportunities for young people ages 15-17, thanks to new funding secured as part of the National Citizenship Service (NCS) grant programme. The targeted NCS grant was awarded in Summer 2023, with delivery commencing in the Autumn. During the year, **22** young people benefited from structured 18-week experiences, aiding their personal development and life skills, whilst providing an opportunity to take part in a social action project (e.g., handing out food donations to the homeless in S tratford).

6. Participating in the Newham Kailo research project initiative as a 'Navigator' partner. Led by UCL, the project utilised researchers working closely with local young people to improve and develop support for existing (and future) activities aimed at improving their wellbeing. As part of the project, **6** of our young people selected from AAA youth clubs took part in regular weekly sessions delivered over 6 months.

'No Mountain Too High'
Specialist Support for Young People with Special Educational Needs or Disabiltiies (SEND)

1. Our Positive Transitions group was renewed for a further 2 years this year. Funded by the City Bridge Foundation, it provided activities, life skills/personal development sessions, workshops and fun/engaging day trips and experiences, delivered during term-time periods for young people with Special Educational Needs or Disabilities (ages 16-25) making the transition into early adulthood. This year, **44** SEND young people were engaged, attending at least 8 sessions, **82%** of whom achieved positive outcomes. Young people attending achieved accredited Arts Awards and enjoyed a wid e range of activities and workshops, developing their life skills, creativity, confidence and wellbeing.

2. Short breaks/respite provision commissioned by the London Borough of Newham during the Easter, Summer and Christmas school holidays and October, February and May half-term breaks, providing targeted support for **89** high-needs SEND children and young people (including those requiring one-to-one support), who enjoyed a wide range of activities at the Terence Brown Arc in the Park, providing much needed respite for both young people and parents during school holiday periods.

3. Our SEND Youth Zones programme, commissioned by the LB Newham's Youth Empowerment Team and delivered for the third year running, thanks to extended commissioning, supporting activities for another 2 years. The funding has enabled the delivery of daily after-school and holiday activities for children and young people with Special Educational Needs or Disabilities at the Terence Brown Arc in the Park, the Glyn Hopkin Abbey Hub and other Newham based venues (e.g., St Luke's Community Centre, with local college based sessions opening up for SEND young people at New Vic College, Plaistow and Newham College in East Ham). During the year clubs and activities engaged **125** SEND children/young people, with all enjoying a wide range of fun, engaging activities, helping them to build confidence, learn new skills and improve wellbeing and physical health, supporting each participant to flourish in the lo nger-term.

4. Delivering school holiday programmes (Easter, Summer and Christmas 2022) for SEND children/young people based out of Abbey Hub, with **52** individual young people taking part during the year, thanks to funding provided by DfE's Holiday Activities Fund (HAF). The sessions delivered fun and healthy activities and trips along with much needed healthy daily breakfasts and lunches for all attending, to combat holiday hunger

'Growing Together'
Play and Community

1. LEGO after school clubs delivered at both our hubs thanks to the renewal of an annual grant received from the LEGO Foundation, including weekly clubs and a tailored sessions utilising LEGO as a medium to promote therapeutic play at the Terence Brown Arc in the Park for children and young people with Special Educational Needs or Disabilities. Our LEGO themed sessions engaged **86** children during the course of the year, which included the opportunity to attend a LEGO Christmas party at their head office base in London, with all children taking part receiving LEGO gifts to take home.

2. Providing support and activities for larger numbers of local families, including the delivery of regular family days and activities based out of our hubs in Canning Town and Stratford with further funding secured (from the Royal Docks Trust) to deliver a 'Big Day Out', including a day trip for large numbers to Adventure Island in Southend-on-Sea.

3. Delivering pop-up mobile playschemes during the Spring and Summer, with funding secured from DfE's Holiday Activities Fund (HAF) to support the ongoing development and delivery of our Playwheels project. Utilising a play van full of games and play resources (with a van kindly loaned by AAA patron Glyn Hopkin), the project delivered regular mobile holiday play and youth activities in **4** local parks and green spaces in Canning Town, Custom House and Beckton where they were needed most, targeting children with limited access to holiday leisure activities. A total of **85** local children and young people accessed sessions.

4. Universal holiday playschemes, delivered during the Easter and Summer holidays and the October half-term break at the Arc and Abbey Hub, with funding provided by the East End Community Foundation. Reflecting the growing need for holiday play activities, **157** children enjoyed holiday play activities, trips and excursions delivered as part of the clubs, including high numbers deemed as vulnerable and/or disadvantaged (e.g., those growing up in areas of high deprivation impacted by poverty, children and young people with additional needs).

5. Thanks to securing a Heritage Lottery Fund grant, we launched a brand-new project early summer, enabling young people to curate an exhibition at the recently regenerated Factory Project in the Royal Docks. **26** of our young people took part in play themed sessions and workshops during the Summer to inform the exhibition, with workshops including art themed activities, with volunteering support also leveraged to help to catalogue Newham Recor der archives.

6. Securing support to refurbish Arc in the Park's large adventure playground structure. During Summer 2023, corporate supporter Morgan Sindell arranged for a team of carpenters/contractors to refurbish the structure, with teams spending a week to make essential repairs, preparing the playground for future use.

'Reaching Out'
Outreach and Youth Safety Work

1. Growing the delivery of our outreach work delivered in Newham, reaching many more young people via a programme of detached street-based sessions. This included the final year of delivery for the successful Act As One consortium programme (delivered in partnership with Fight for Peace, Rights and Equalities in Newham and the Exit Foundation), with additional funding provided by the Royal Docks Trust main grants program, supporting our 'Project BLUNT' initiative and further funding providing by LB Newham (via the Mayor's VRU fund) to support ongoing street based sessions in Stratford. **5,047** young people were engaged by our detached youth workers during the year as a result of the funding.

2. As part of the above initiatives, additional early intervention in-schools work was delivered by our Outreach Coordinator, improving youth safety, predominantly for primary school children. During the year, youth safety sessions were delivered for **8** Newham primary schools (Y5 and Y6 pupils), reaching **1,564** children, with the vast majority reporting the sessions improved their understanding of online safety and stree t safety.

3. This year, a primary school transition programme was piloted between April 23 and October 23 for Rosetta Primary School. Funded by the Newham Safer Neighbourhood Board (via MOPAC), the project delivered transition support sessions over 12 weeks for **12** young people identified by teachers as at risk of making poor transition into secondary school. Further sessions were delivered during their early stages in secondary school at the start of the academic year. The pilot was a success and we are hopeful of securing further funding in 2024-2025 to grow the initiative moving forward.

4. The successful completion of our Green Influencers Scheme, funded by the Ernest Cook Trust. Delivered over 2 years, the fund was extended to August 2023 and culminated in **107** young people recruited as 'Green Mentors'. Green Mentor activities included a range of green social action projects delivered in partnership with **6** local schools, a mix of nature-based trips and participation in local green events. As a legacy of the project our Green Mentor lead has moved into a new 'Outdoor Learning Coordinator' position, taking a lead on developing a programme of outdoor learning activities utilising our new woodland facility.

Wider Achievements and Activities 2023-2024

In addition to the above achievements, delivered within our key delivery areas (as defined by our Strategy Plan), we can also report the following wider achievements and initiatives:

1. Delivering a successful programme of residentials, trips and experiences thanks to funding secured as part of the the Childhood Trust/Evening Standard's 'On The Breadline' campaign at the start of the year. The funding enabled us to deliver a broader programme of outward bound experiences and trips for vulnerable and disadvantaged young people during the year, who otherwise would not have had the opportunity, which included exciting residentials to venues in Wales (Atlantic College), the Lake District (Outward Bound Trust in Ullswater), Gloucestershire (Farms for City Children), Mersea Island in Essex and a sailing trip around the Isle of Wight delivered in partnership with the Ocean Youth Trust. 168 children and young people benefited from the activities during the year, including participation in further day-trips and learning experiences (e.g., to Epping Forest and the Creekside Education Centre). The residentials and trips were transformative for many, with a high proportion of young people enjoying their first experiences of out of borough trips/activities

2. Progressing the development of our recently secured woodland/outdoor adventure space in Stratford, the Kevin Jenkins OBE Outdoor Learning Centre. With additional funding secured from BAIN Capital and LB Newham's People Powered Places fund, development work this year included extensive landscaping and clearing work, the installation of an outdoor classroom/log cabin (kindly donated by LB Newham's Youth Empowerment Services), with extensive volunteer support provided by our business partners during the year, readying the space with outdoor learning session beginning early on in 2024 (with further funding secured from the London Marathon Foundation and Aspers Good Causes Fund to support delivery). As part of the initiative, staff have also been trained to delivered Outdoor Learning activities in the space.

3. The completion of a brand new extension facility (and surrounding outside landscaping work) at the Glyn Hopkin Abbey Hub, thanks to earlier grant funding received from the London Legacy Development Corporation (LLDC). Building work began in Summer 2023 and was completed as per the project schedule by the end of the financial year, creating a brand new space and significantly improving the facilities for children, young people/families to enjoy at the hub in the longer-term.

4. Further improvements to outside spaces at Arc in the Park and Abbey Hub, including the adventure playground refurbishment at the Arc and wider improvements made by corporate volunteers taking part in dedicated volunteer team days organised during the spring, summer and autumn months.

5. Building on our work as a licensed Duke of Edinburgh (DofE) awards provider, engaging young people across our programmes to aid their participation in the scheme, undertaking and completing DofE Bronze Awards.

6. An AAA celebration day organised in the Autumn of 2023, led by long-term AAA supporter Stan Harris OBE, including a sponsored walk between our delivery hubs in Canning Town and Stratford, involving large numbers of children, young people and families to help raise funds for our annual Christmas toy appeal.

7. Organising our first annual awards evening in November 2023, where we welcomed our young people and their families to a special celebration at the Terence Brown Arc in the Park. During the ceremony awards, certificates were given in a variety of areas including Jack Petchey awards and young people of the month nominations, with certificates awarded to those completing accredited Arts Awards and Duke of Edinburgh Bronze Awards.

8. Delivering a successful annual Christmas toy appeal during the festive season 2023, with the appeal reaching 2,897 disadvantaged children referred by a variety of schools, social workers and agencies. The appeal was generously supported by 56 business partners, 3 schools, charities/charitable trusts, churches/faith-based groups, local organisations and groups (e.g., Deborah Day Dance School and Romford Triumph Bikers Group) and many more generous individuals. As part of the appeal nearly 100 seasonal food hampers were also delivered to families in need in time for Christmas Day.

9. Wider Christmas activities, including Christmas parties and pantomimes organised for local children and the return of our Community Christmas Trees enterprise, successfully delivering 170 real Christmas trees, purchased by organisations, schools, churches and individuals to raise core funding for our work, including a repeat delivery to Number 11 Downing Street.

10. Our sixth annual Easter Egg Appeal, with over 2,000 eggs donated to local vulnerable children and young people living in poverty, collected from a growing number of donors including local businesses, churches, schools and individuals.

11. With support from the Berkeley Foundation (thanks to a 2-year grant commencing this year), the recruitment of a Business Manager to add capacity to marketing and back office functions, whilst improving AAA's website and branding.

12. Delivering an ongoing, rolling programme of staff training, to continue to develop our staff team whilst continuing to strengthen our growing pool of experienced and qualified sessional support staff, youth workers and play workers, to oversee and deliver the various programmes and activities we offer during the year.

13. Continuing to diversify our funding base, with new and existing support secured during the year, along with additional corporate support raising new donated income, with local and national businesses helping us further our work in 2023-2024, via direct giving, regular donations and volunteering.

14. Formulating our next Strategy Plan (2024-2027) delivering team and trustee strategy planning meetings to review our mission, areas of work, areas for development, to ensure we best meet the needs of the local communities we serve in the longer-term.

15. Maintaining a presence on key networks and forums, with the Chief Executive regularly attending local and regional groups including the Newham Youth Partnership, youth safety networks, key VCS leader forums, LB Newham forums and regional forums/networks focused on children/young people (e.g., London Youth, GLA/VRU, key funder networks).

Key Challenges and Risk Management

The operating environment continues to be a challenging one in general for charities and although our funding and supporter base has been steady this year, it is evident that the funds our sector traditionally rely on are becoming ever more competitive, with a trend towards smaller and shorter grants and more limited opportunities available for vital multi-year funding. Local Authority budgets continue to be stretched and with the Council managing an increased deficit position, there is a rising risk that funding availability for all non-statutory services/provision will be heavily reduced in the foreseeable future. Set against this, the communities in Newham have continued to experience rising challenges, this year with disproportionate numbers of children, young people and families, many of whom access our services, pushed deeper into poverty, relecting the continued cost of living challenges and economic hardship for so many. The formulation of a new Strategy Plan has provided an opportunity to look ahead and consider challenges/opportunities over the coming 3 years. The process has also provided focus on reviewing key risks which include:

1. Financial sustainability - with a challenging funding environment set to continue and potentially become more constrained, the risk of reduced income over the coming years has increased. Donated income/corporate support is also likely to become more competitive with increased numbers of causes/charities competing for donor/supporter attention and investment. Rising overheads, caused by the cost of living increases over the past 2 years (e.g., energy bills, inflation rises) are also placing incr eased strain on charities abilities to raise sufficient funding to cover overheads.

2. Over-reliance on key funders - the charity has been fortunate to benefit from repeat funding from key supporters over the past 3 years. Although our funding base is broad, the number of multi-year funders supporting the charity with larger grants/investments (e.g., + £50k per annum) is more limited. This includes key grants awarded by the Local Authroity, which may be under t hreat due to their own increased budget pressures.

3. Increased strain on services/delivery - with over 50% of children now growing up in povety in the borough, the need for targeted youth services and activities, in particular those that are focused on supporting vulnerable/disadvantaged young people continues to increase. This raises a risk of service strain and a failure to meet the demands caused by rising need.

4. Staff capacity, poor morale and retention - the charity has grown significantly over the past 5 years and although there is an established core staff team in place, with a growing sessional pool of sessional workers supporting delivery, succession planning needs to be strengthend and capacity needs to be built in key areas (e.g., fundraising and development, back-office functions, balance of staff core/full time vs sessional). With services becoming more stretched, there is also a risk of staff burn-out and l ower wellbeing/morale.

5. Compliance burdens - with the trend for smaller/shorter grants continuing, effectively managing increased monitoring/reporting requirements for a growing number of funders and supporters has also been identified as a risk. Alongside this, charities face ever more stringent regulatory requirements, which again threatens to strain back-office functions.

The trustees and Chief Executive consider key risks during board of trustee meetings throughout the year. Plans are in place to further strengthen risk management processes and an organisational risk register over the coming year.

FINANCIAL REVIEW

We are fortunate to benefit from a growing number of funders and supporters, many of whom have grown their support for the charity over the past 3 years. Despite a challenging operating environment, we are pleased to report a growth in net income this year, increasing the total charity funds to **£825,213**. The overall financial position remains healthy, with the amount of available unrestricted reserves meeting the 6-month target set in the reserves policy. Trustees are satisfied with the financial statements as at the year end and are confident that sufficient resources are in place to enable the charity to meet its objectives for the foreseeable future. Trustees are also satisfied that the charity's assets in each fund are available and adequate to fulfil its obligations in respect of e ach fund.

A summary of the charity's financial position at year ending 31st March 2024, comparatively to the prior period and as more fully detailed in the accounts is as follows:

	2024 (£)	2023 (£)
Net Income	£ 280,137	£ 117,672
Unrestricted Funds	£ 400,952	£ 408,712
Restricted Funds	£ 424,261	£ 136,364
Total Funds	£ 825,213	£ 545,076

Fundraising Activities 2023-2024

Whilst the majority of our income is generated from charitable grants, we are extremely grateful to the many individuals and supporters who have made donations during the year to support our work. This includes individual one-off and repeat donations, donations from corporate/business supporters and donations made as part of fundraising activities and events organised this year, including our annual benefit night, hosted by long-term supporter the Brick Lane Music Hall.

Reserves policy

As per the guidance provided by the Charity Commission, the trustees have set an agreed reserves policy, which is currently reviewed annually. The charity requires enough unrestricted reserves to safeguard the organisation and to cover situations such as a drop in income, fluctuations in receipt of payments, any unforeseen events and/or situations that may happen and any staff severance pay that may need to be met. Unrestricted reserves may also be required to allow the charity to take advantage of new opportunities should they emerge, which help to strengthen the sustainability of the organisation, ensuring it is better equipped to fulfil its purpose. The reserve policy has been set at 6-months running costs, which are defined as fixed commitments to ensure we can continue to operate, This includes permanent staff costs, potential entitlements to severrence pay, office and premises costs (including running costs and to fulfil any current contracts in place).

FUTURE PLANS

The strategy planning process this year has identified key priorities for the coming financial year and beyond. The key priorities identified provide a summary of our plans for the future and trustees' perspective of the future direction of the charity. Priorities/plans for the coming year include:

1. Launching our new 3-year Strategy Plan (2024-2027)
2. Developing our financial management systems and capacity, making further improvements to financial monitoring and project/organisational budget management.
3. Increasing capacity for fundraising and development work, further diversifying income streams, raising funding from new supporters, whilst consolidating existing funders and supporters and targeting/securing new multi-year grant funding to grow our work with vulnerable children and young people.
4. Maintaining adequate free reserves.
5. Reviewing and further strengthening governance, including undertaking a trustees skills audit and implementing any resulting recommendations.
6. Investing further time/resources in developing our delivery hubs and facilities, to help build capacity and meet rising demand for our activities and services. This includes the necessary repair and renewal of spaces/facilities, site development projects at the Terence Brown Arc in the Park and the Glyn Hopkin Abbey Hub and the ongoing transformation of the Kevin Jenkins OBE Outdoor Adventure Centre.
7. Focusing staff development plans, increasing staff capabilities and improving succession planning for all key roles, whilst refreshing our annual staff training plan.
8. Building on earlier work, developing our existing monitoring and reporting systems, to further improve data management, outcome reporting and impact measurement.
9. Scoping and beginning the process to achieve new organisational accreditations and quality marks (e.g, Investors in People, London Living Wage, NCVO's Trusted Standard).
10. Widening our reach with key stakeholders, including local schools, colleges, children's services and families, to open up more referral opportunities for children and young people across our programmes of work, increasing numbers of new attendees/children accessing our services and activities over the coming year.
11. Continuing the effective delivery of all current projects and services, including those based out of the Terence Brown Arc in the Park, the Glyn Hopkin Abbey Hub, the newly established Kevin Jenkins OBE Outdoor learning centre and our outreach projects delivered across Newham (e.g., detached street-based programmes and in-school youth safety work).
12. Growing our outdoor learning offer for children and young people, utilising our newly developed outdoor learning/woodland facility in Stratford.
13. Increasing our focus on areas of delivery that meet need and/or are identified gaps in surrounding services/provision (e.g., services and activities for children and young people with Special Educational Needs or Disabilities, early intervention and transition work to provide support to ensure young people achieve positive transitions at key points in their lives, provision for 14-19 year olds, including those at risk of Serious Youth Violence and/or at risk of involvement in gangs, increased support and activities for the families of children in need who access our services and activities).

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity comprises of total 12 trustees and are jointly responsible for the general control and management of the charity. Christine Bowden is chair of trustees, who has been appointed and endorsed by the rest of the board for the position. and Jonny Boux is responsible for daily running of the charity as Chief Executive.

The board meet together as a body on a quarterly basis, with an additional longer meeting/away day session reserved for key items (e.g., annual budget and development plans, strategy planning). Trustees are responsible for all decisions taken in relation to running the charity and community programs and activities provided by the charity.

Trustee Recruitment, Induction and Training

New trustees are selected and recruited by advertising positions through the charity's network or head hunted from the pool of prominent personalities within the community, with all potential candidates are interviewed by the Chair and supporting trustees. Successful candidates are asked to join the board and appointed officially during trustee meetings. A handbook/guide has been drawn up for trustees, which is allocated to each trustee on joining and includes detailed information about trustee responsibilities, along with information about the charity. All new trustees are given, in the view of the board, sufficient training and have enough knowledge of their specific field to understand the nature of the Charity and fully comply with the Charity's current view of its progression. They are required to participate in an orientation activities to ensure they are aware of both their legal and professional responsibilities under Charity law.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations,the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP).

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to:

" To prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law)
" Select suitable accounting policies and apply them consistentl
" Make judgements and estimates that are reasonable and prudent
" Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business
" State whether applicable accounting standards and statements o recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that , on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 17 March 2025 and signed on its behalf by:

Ms Christine Bowden - Trustee

Opinion

We have audited the financial statements of Ambition, Aspire, Achieve (the 'charity') for the year ended 31 March 2024 which comprise Statement of Financial Activities, Statement of financial position and Statement of the Cashflows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:
- give a true and fair view of the state of the charity's affairs as at 31 March 2024 and of its incoming resources and application of resources for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other matters

The corresponding figures for the year ended 31 March 2023 were not subject to audit in accordance with section 144 of Charities Act 2011.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception
We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the information given in the trustees' report is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees
As explained more fully in the trustees' responsibilities statement set out on page 12 the trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements
We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Charity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Charity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause the Charity to cease to continue as a going concern.
- Evaluate the overall presentation, structure, and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

There are inherent limitations in the audit procedures described above. We are less likely to become aware of instances of non-compliance with laws and regulations that are not closely related to events and transactions reflected in the financial statements. Also, the risk of not detecting a material misstatement due to fraud is higher than the risk of not detecting one resulting from error, as fraud may involve deliberate concealment by, for example, forgery or intentional misrepresentation, or through collusion.

A further description of our responsibilities is located on the Financial Reporting Council's website at: https://www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Adroit Auditing Ltd
Eligible to act as an auditor in terms of Section 1212 of the Companies Act 2006
Unit 8, Dock-Offices,
Surrey Quays Road,
London
SE16 2XU

17 March 2025

Ambition Aspire Achieve

Statement of Financial Activities
for the Year Ended 31 March 2024

	Notes	Unrestricted funds £	Restricted fund £	31.3.24 Total funds £	31.3.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	169,025	10,000	179,025	150,588
Charitable activities	5				
Furlough grants (CJRS)		-	-	-	6,227
Grants received		-	870,479	870,479	744,009
Contracts		94,199	-	94,199	-
Other trading activities	3	24,274	-	24,274	30,187
Investment income	4	1,583	-	1,583	1,025
Total		289,081	880,479	1,169,560	932,036
EXPENDITURE ON					
Charitable activities	6				
Expenditure on charitable activity		296,841	592,582	889,423	814,364
NET INCOME/(EXPENDITURE)		(7,760)	287,897	280,137	117,672
RECONCILIATION OF FUNDS					
Total funds brought forward		408,712	136,364	545,076	427,404
TOTAL FUNDS CARRIED FORWARD		400,952	424,261	825,213	545,076

The notes form part of these financial statements

Ambition Aspire Achieve

Statement of Financial Position
31 March 2024

	Notes	Unrestricted funds £	Restricted fund £	31.3.24 Total funds £	31.3.23 Total funds £
FIXED ASSETS					
Tangible assets	13	6,598	187,169	193,767	-
CURRENT ASSETS					
Debtors	14	-	41,999	41,999	75,233
Cash at bank and in hand		541,867	358,133	900,000	799,963
		541,867	400,132	941,999	875,196
CREDITORS					
Amounts falling due within one year	15	(147,513)	(163,040)	(310,553)	(330,120)
NET CURRENT ASSETS		394,354	237,092	631,446	545,076
TOTAL ASSETS LESS CURRENT LIABILITIES		400,952	424,261	825,213	545,076
NET ASSETS		400,952	424,261	825,213	545,076
FUNDS	16				
Unrestricted funds				400,952	408,712
Restricted funds				424,261	136,364
TOTAL FUNDS				825,213	545,076

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The members have not deposited notice, pursuant to Section 476 of the Companies Act 2006 requiring an audit of these financial statements.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been audited under the requirements of Section 145 of the Charities Act 2011.

The notes form part of these financial statements

continued...

Statement of Financial Position - continued
31 March 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 17 March 2025 and were signed on its behalf by:

Ms Christine Bowden - Trustee

The notes form part of these financial statements

Ambition Aspire Achieve

Statement of Cash Flows
for the Year Ended 31 March 2024

	Notes	31.3.24 £	31.3.23 £
Cash flows from operating activities			
Cash generated from operations	1	341,172	145,846
Net cash provided by operating activities		341,172	145,846
Cash flows from investing activities			
Purchase of tangible fixed assets		(242,718)	-
Interest received		1,583	1,025
Net cash (used in)/provided by investing activities		(241,135)	1,025
Change in cash and cash equivalents in the reporting period		100,037	146,871
Cash and cash equivalents at the beginning of the reporting period		799,963	653,092
Cash and cash equivalents at the end of the reporting period		900,000	799,963

The notes form part of these financial statements

Notes to the Statement of Cash Flows
for the Year Ended 31 March 2024

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.24 £	31.3.23 £
Net income for the reporting period (as per the Statement of Financial Activities)	280,137	117,672
Adjustments for:		
Depreciation charges	48,951	-
Interest received	(1,583)	(1,025)
Decrease/(increase) in debtors	33,234	(75,233)
(Decrease)/increase in creditors	(19,567)	104,432
Net cash provided by operations	341,172	145,846

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.23 £	Cash flow £	At 31.3.24 £
Net cash			
Cash at bank and in hand	799,963	100,037	900,000
	799,963	100,037	900,000
Total	799,963	100,037	900,000

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Significant accounting policies

Preparation of the accounts on going concern basis

The charitable activities are entirely dependent on continuing grant aid and voluntary donations as well as trading revenues. As a consequence, the going concern basis is dependent on the future flow of these uncertain funding streams.

Accordingly, the Trustees have obtained forecasts and, after reviewing the financial forecasts for the next 12 months, the trustees are satisfied that, at the time of approving the financial statements, it is appropriate to adopt the going concern basis in preparing the financial statements. Other than these matters, the Trustees are not aware of any material uncertainties about the charity's ability to continue as a going concern.

Risks and future assumptions

The funding required for 2023/2024 has been raised and the trustees are confident that there will not be a deficit. Major funding is on 2-3 year contracts; and funding needs for 2024 and beyond have been determined, sources of funds are being identified and applications are being made to secure the necessary funding for 2024/25 and beyond. This should ensure viability beyond 2024/25 and demonstrate that the Charity is a going concern.

Income recognition
Income, whether from exchange or non exchange transactions, is recognised in the statement of financial activities (SOFA) on a receivable basis, when a transaction or other event results in an increase in the charity's assets or a reduction in its liabilities and only when the charity has legal entitlement, the income is probable and can be measured reliably.

All income is accounted for gross, before deducting any related fees or costs.

Recognition of liabilities and expenditure
A liability, and the related expenditure, is recognised when a legal or constructive obligation exists as a result of a past event, and when it is more likely than not that a transfer of economic benefits will be required in settlement, and when the amount of the obligation can be measured or reliably estimated.

Charitable expenditures comprise those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be directly allocated to such activities and those costs of an indirect nature necessary to support them.

Volunteers
In accordance with the SORP, and in recognition of the difficulties in placing a monetary value on the contribution from volunteers, the contribution of volunteers is not included within the income of the charity. However, the trustees value the significant contribution made to the activities of the charity by unpaid volunteers and this is described more fully in Note5.

continued...

1. ACCOUNTING POLICIES - continued

Significant accounting policies

Debtors
Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairement. A provision for impairement of trade debtors is established when there is objective evidence that the charity will not be able to collect all amount due according to the original terms of receivables.

Cash and cash equivalents
Cash and cash equivalents include cash in hand, deposits held at call with banks, other short term liquid investments with original maturities of three months or less and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Creditors
Trade creditors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method. Short term trade creditors are measured at the transaction price. Other financial liabilities, including bank loans, are measured at fair value, net of transaction costs and are measuredsubsequently at amortised cost using effective interest method.

Pensions - defined contribution schemes
The charity operates a defined contribution pension scheme. Contributions are charged to the profit and loss account as they become payable in accordance with the rules of the scheme.

Fund Accounting
Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal or as implied by law.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- Over the period of lease
Fixtures and fittings	- 25% on reducing balance
Computer equipment	- 25% on reducing balance

Taxation
The charity is exempt from corporation tax on its charitable activities.

Pension costs and other post-retirement benefits
The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

continued...

2. DONATIONS AND LEGACIES

	31.3.24	31.3.23
	£	£
Donations	179,025	150,588

3. OTHER TRADING ACTIVITIES

	31.3.24	31.3.23
	£	£
Fundraising events	11,521	16,612
Xmas trees	12,753	13,575
	24,274	30,187

4. INVESTMENT INCOME

	31.3.24	31.3.23
	£	£
Deposit account interest	1,583	1,025

5. INCOME FROM CHARITABLE ACTIVITIES

	Activity	31.3.24	31.3.23
		£	£
Grants	Furlough grants (CJRS)	-	6,227
Grants	Grants received	870,479	744,009
Grants	Contracts	94,199	-
		964,678	750,236

Grants received, included in the above, are as follows:

	31.3.24	31.3.23
	£	£

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 7)	Totals
	£	£	£
Expenditure on charitable activity	727,544	161,879	889,423

continued...

7. SUPPORT COSTS

	Finance	Information technology	Human resources
	£	£	£
Expenditure on charitable activity	84	9,646	20,455

	Other	Governance costs	Totals
	£	£	£
Expenditure on charitable activity	42,958	88,736	161,879

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.24	31.3.23
	£	£
Depreciation - owned assets	48,951	-

9. AUDITORS' REMUNERATION

	31.3.24	31.3.23
	£	£
Fees payable to the charity's auditors for the audit of the charity's financial statements	14,400	-

10. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

11. STAFF COSTS

The average number of employees calculated during the year was:
(staff numbers are included on a headcount basis and do not take into account part time working):

The average monthly number of employees during the year was as follows:

	31.3.24	31.3.23
Permanent/salaried staff	7	29
Sessional staff	76	33
	83	62

No employees received emoluments in excess of £60,000.

continued...

12. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	150,588	-	150,588
Charitable activities			
Furlough grants (CJRS)	6,227	-	6,227
Grants received	129,232	614,777	744,009
Other trading activities	30,187	-	30,187
Investment income	1,025	-	1,025
Total	317,259	614,777	932,036
EXPENDITURE ON			
Charitable activities			
Expenditure on charitable activity	271,278	543,086	814,364
NET INCOME	45,981	71,691	117,672
RECONCILIATION OF FUNDS			
Total funds brought forward	362,731	64,673	427,404
TOTAL FUNDS CARRIED FORWARD	408,712	136,364	545,076

13. TANGIBLE FIXED ASSETS

	Improvements to property £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
Additions	234,572	4,328	3,818	242,718
DEPRECIATION				
Charge for year	46,914	1,082	955	48,951
NET BOOK VALUE				
At 31 March 2024	187,658	3,246	2,863	193,767
At 31 March 2023	-	-	-	-

continued...

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24	31.3.23
	£	£
Trade debtors	32,912	75,233
Prepayments	9,087	-
	41,999	75,233

15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24	31.3.23
	£	£
Trade creditors	42,181	3,998
Social security and other taxes	11,461	7,334
Other creditors	27,650	14,342
Accruals and deferred income	214,147	299,696
Accrued expenses	15,114	4,750
	310,553	330,120

Grant & Donations are subject to performance-related conditions received in advance which are accounted for as a liability and shown on the balance sheet as deferred income. Deferred income is released to income in the reporting period in which the performance-related or other conditions that limit recognition are met. During the current year deferred income amounting to £ 299,696 has been released in the statement of financial activites as income, whereas grants amounting to £ 214,147 has been deferred.

16. MOVEMENT IN FUNDS

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
Unrestricted funds			
Unrestricted funds	408,712	(7,760)	400,952
Restricted funds			
Restricted funds	136,364	287,897	424,261
TOTAL FUNDS	545,076	280,137	825,213

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
Unrestricted funds	289,081	(296,841)	(7,760)
Restricted funds			
Restricted funds	880,479	(592,582)	287,897
TOTAL FUNDS	1,169,560	(889,423)	280,137

continued...

16. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
Unrestricted funds	362,731	45,981	408,712
Restricted funds			
Restricted funds	64,673	71,691	136,364
TOTAL FUNDS	427,404	117,672	545,076

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Unrestricted funds	317,259	(271,278)	45,981
Restricted funds			
Restricted funds	614,777	(543,086)	71,691
TOTAL FUNDS	932,036	(814,364)	117,672

17. RELATED PARTY DISCLOSURES

The following trustees and staff members have been identified as related parties. Details of their relationships and declared interests are as follows:

Name	Role	Declared Interest
Ms. Christine Bowden	Trustee	Trustee of Newham Music and Brick Lane Music Hall. Newham Music provided a tutor to support the delivery of music sessions during the year. The total payment made towards these sessions amounted to £420 during the year.
Mr. John Bergin	Trustee	Chief Executive of Newham Music. Newham Music provided a tutor to support the delivery of music sessions during the year. The total payment made towards these sessions amounted to £420 during the year.
Ms. Sharon Kaur	Trustee	Director of Sahara Care Limited. Sahara Care Limited made donations of £7,900 during the year to Ambition Aspire Achieve.

continued...

17. RELATED PARTY DISCLOSURES - continued

Mr. Jonathan Boux	Chief Executive	Trustee of Newham Music and Brick Lane Music Hall. Newham Music provided a tutor to support the delivery of music sessions during the year. The total payment made towards these sessions amounted to £420 during the year.

The charity acknowledges these relationships and ensures that all transactions involving related parties are in the best interest of the charity.

No other financial transactions were conducted with related parties.

18. CHANGES IN PRESENTATION AND RECLASSIFICATIONS

Effective 1 April 2023, the charity revised the classification of certain expenses to ensure they are more accurately categorized. This reclassification better reflects the nature of the expenses and enhances comparability between the financial periods.

Accordingly, the Statement of Profit or Loss and the Notes to the Financial Statements for the year ended 31 March 2024 incorporate these changes, with corresponding adjustments made to the comparative figures for the year ended 31 March 2023 to maintain consistency.

Details	2023 (as previously stated)	Change	2023 (Reclassified)
Donations	£ 168,224	(£ 17,636)	£150,588
Other trading activities	£ 13,575	£ 16,612	£ 30,187
Deposit account interest	-	£ 1,025	£ 1,025
Travel and subsistence - staff	£29,716	(£ 27,651)	£ 2,065
Sundry expense	£44,383	(£ 35,583)	£ 8,800
Premises repairs and renewals	£31,842	(£ 10,635)	£ 21,207
Project cost expense	£113,692	£ 48,325	£ 162,017
License fees and subscription	-	£ 9,275	£ 9,275
Accountancy fees	-	£ 2,782	£ 2,782
Bank charges	-	£ 89	£ 89
Postage and stationery	-	£ 3,773	£ 3,773
Marketing and publicity	£ 3,723	£ 139	£ 3,862
Cleaning	-	£ 6,239	£ 6,239
Clothing	-	£ 697	£ 697
Telephone	£ 2,471	£ 2,548	£5,019

Detailed Statement of Financial Activities for the Year Ended 31 March 2024

	31.3.24 £	31.3.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	179,025	150,588
Other trading activities		
Fundraising events	11,521	16,612
Xmas trees	12,753	13,575
	24,274	30,187
Investment income		
Deposit account interest	1,583	1,025
Charitable activities		
Grants	964,678	750,236
Total incoming resources	1,169,560	932,036
EXPENDITURE		
Charitable activities		
Wages	516,294	412,654
Social security	29,157	110,346
Pensions	7,049	20,819
Project costs	165,824	162,017
Cost of Xmas trees	9,220	9,267
	727,544	715,103
Support costs		
Finance		
Bank charges	84	90
Information technology		
License fees and subscription	9,646	9,275
Human resources		
Training and welfare- staff	5,139	1,544
Travel and subsistence - staff	1,169	2,065
Admin staff expenses	7,200	7,200
Clothing	6,947	698
	20,455	11,507
Other		
Rates and water	774	801
Carried forward	774	801

Detailed Statement of Financial Activities for the Year Ended 31 March 2024

	31.3.24 £	31.3.23 £
Other		
Brought forward	774	801
Insurance	6,491	13,310
Light and heat	13,569	7,846
Premises repairs and renewals	16,549	21,207
Cleaning	5,575	6,239
	42,958	49,403
Governance costs		
Auditors' remuneration	14,400	-
Marketing and publicity	5,001	3,862
Telephone	5,952	5,019
Postage and stationery	3,812	3,773
Sundries	6,714	8,800
Independent examination fee	1,550	4,750
Accountancy fees	2,356	2,782
Improvements to property	46,914	-
Fixtures and fittings	1,082	-
Computer equipment	955	-
	88,736	28,986
Total resources expended	889,423	814,364
Net income	280,137	117,672

This page does not form part of the statutory financial statements

AMBITION, ASPIRE, ACHIEVE

England & Wales - Charity number 1167816

Accounts

The Charity Registration Number is :- 1167816

Ambition Aspire Achieve

Report and Accounts

31-Mar-2023

Lall Ondhia Ltd
Chartered Certified Accountants

Ambition, Aspire, Achieve

Report and accounts for the year ended 31 March 2023

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Reference and administrative details

Charity name	Ambition, Aspire, Achieve
Charity registration number	1167816
OFSTED registration number	RP55614
Registered and Principal office	64 Stanford Road London, E6 3QS
Principal delivery base	Terence Brown Arc in the Park Hermit Road Park Bethell Avenue Canning Town London, E16 4JT
Trustees	Ms Christine Bowden (Chair) Mr Colin Andrew Grainger Ms Ildiko Melba Palhazy Mr Haydn Powell Mr David Burns Ms Sarah Ruiz Mr Eustace Belle-Vue Ms Karen Ay Ms Sharon Kaur Mr Steve Cameron Mr John Bergin Mrs Helen Page Mrs Carleene Lee-Phakoe Mr Mark Perkins
Key management personnel	Jonny Boux -Chief Executive Paula Blake -Operations Manager
Patrons	Terry Brown Lyn Brown MP Glyn Hopkin Ricky Grover
Bankers	CAF Bank 25 Kings Hill Avenue West Malling ME19 4JQ
Legal Advisor	Wiseman Lee
Insureres	Arthur J Gallagher Brokers
Accountants	Lall Ondhia Ltd Chartered Certified Accountant Charter House 8-10 Station Road Manor Park, London E12 5BT

Ambition, Aspire, Achieve
Trustees' Annual Report for the year ended 31 March 2023

The trustees, who are also the directors of the charity, are pleased to submit their report with the financials statements of Ambition Aspire Achieve for the year ended 31st March 2023. The trustees confirm that the financial statements of the charity comply with current statutory requirements, the requirements of the charity's constitution and are in accordance with the Financials Reporting Standard in the UK and Republic of Ireland , effective from 1st January 2015.

Objectives and activities of the charity

Vision and Mission
Vision
For all children and young people, regardless of background, ability or disability to reach their full potential, to build the esteem to have **Ambition**, the confidence to **Aspire** and the skills and self-belief to **Achieve**.

Mission
To provide children and young people in Newham and neighbouring areas with fully inclusive experiences and opportunities to flourish, with support to help them overcome any challenges they experience, leading to positive outcomes that make a difference and change their lives.

Aims
. To work with children and young people who are disadvantaged and experiencing multiple problems and difficulties due to their personal and/or family situation.

. To enable and support each young person to recognise and understand their personal barriers to progression, helping them to overcome these barriers.

. To offer short, medium and long-term interventions and support to enable each young person to achieve their full potential socially, personally and educational.

The purposes of the charity as set out in its governing document.
Ambition, Aspire, Achieve's objectives are:

1. To advance in life, relieve needs of and help young people through:

-The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve conditions of life;

-Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

2. To help young people, especially but not exclusively through leisure time activities, so as to develop their capabilities that they grow to full maturity a individuals and members of society.

3. To act as a resource for young people up to the age of 25 living in Newham and surrounding areas providing advice, assistance and organising programmes of physical, educational and other activities as a means of:

-Advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.

-Advancing education

-Relieving unemployment

-Providing recreational and leisure time activity on the interest of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.

The main activities undertaken during the year to further the charity's purpose for the public benefit.

The trustees review the aims, objectives and activities of the charity each year. This report summarises the main activities undertaken during the year to further the charity's purpose for the public benefit. In planning and managing activities for the year, we have at all times kept in mind the Charity Commission guidance on public benefit.

The core focus of all our activities remains working with children and young people who are disadvantaged, vulnerable and/or at risk due to their personal and family situations. We welcome all young people regardless of personal background, faith, gender, ability, disability or personal circumstances.

Summary of Main Achievements 2022-23

The year has once again represented one of change and growth for the charity, with a number of new initiatives introduced and developed alongside the continuation of established programmes of work, engaging, supporting and enabling the positive progression of children and young people in Newham. Our focus has been to ensure the many established projects and initiatives we deliver continue to thrive, whilst introducing new areas of work to meet the rising needs of our service users, strengthening our core functions (e.g., programme monitoring and reporting, impact measurement) to ensure we have strong foundations in place to grow and best meet the needs of children, young people and communities we serve over the coming years.

During 2022-2023, programmes and activities based out of our neighbourhood, play and youth hubs in the London Borough of Newham (the Terence Brown Arc in the Park in Canning Town and the Glyn Hopkin Abbey Hub in Stratford), reached a total of 956 unique children and young people (ages 5 to 25), representing rising numbers when compared to 2021-2022 (873), demonstrating a growing need and demand for our programmes of work in the locality. Over 80% of those engaged and supported were identified as vulnerable, disadvantaged and/or at-risk, with rising numbers of children and young people falling below the poverty line, reflecting the many families in Newham facing challenges caused by the cost-of-living crisis and increased financial hardship. This year, our programmes also reached larger numbers of children and young people with Special Educational Needs (SEND) and/or additional needs, leading to the delivery of more targeted and tailored clubs, sessions and activities for SEND groups at both the Arc and Abbey Hub.

In addition to our centre-based clubs, activities and services at Arc in the Park and Abbey Hub, our outreach programme also grew. Detached street workers delivered early evening, weekend and school holiday outreach sessions throughout the year (on average 5 days per week), across Canning Town, Custom House, Royal Docks, Beckton, Plaistow and newly introduced sessions in Stratford, reaching and engaging a further 3,138 children and young people. This included engaging and supporting young people at street-level, identified as more vulnerable, at risk of grooming, Serious Youth Violence and/or exploitation.

We grew engagement with larger numbers of primary and secondary schools in Newham, delivering a range of tailored workshops and activities on an outreach basis. This included the delivery of youth safety sessions for 1,871 Y5 and Y6 pupils attending workshops in 13 Newham primary schools and our Green Influencers programme, delivering green-themed projects for local children, recruited as 'Green Mentors' across 6 local schools. Further small group work was also delivered in local schools for children and young people identified as most at risk of school exclusion. Our outreach programme was complemented by the delivery of mobile play-schemes in parks and green spaces across Canning Town, Custom House and Beckton with 195 children (ages 5 to 12) enjoying a range of fun and engaging pop-up play activities during the Easter and Summer school holiday periods.

We developed established partnerships and grew new relationships with local primary and secondary schools, colleges, community groups, specialist delivery partners and key agencies, to broaden the reach of our work and improve joined up working and support for the benefit of the children and young people we engaged during the year. We were also fortunate to receive vital support from a growing number of local and national businesses, funders and donors, to further develop and deliver our work, helping to build the capacity of our programmes. During 2022-2023 our key partners, funders and supporters included Children in Need, City Bridge Trust, Royal Docks Trust, East End Community Foundation, London Mayor's Violence Reduction Unit, London Borough of Newham, Compass Wellbeing, Ernest Cook Trust, London Legacy Development Corporation, Sport England, Groundwork, Prince of Wales Charitable Foundation, Jack Petchey, Waltham Forest Community Transport, Fight for Peace and Rights and Equalities in Newham. Several local and national businesses and organisations also provided direct funding, in-kind support and donations to support our various programmes of work and annual Christmas and Easter appeals including BAIN Capital, the LEGO Group, Thames Water, Glyn Hopkin, BGC Partners, Sahara Homes, Newham Bookshop, Axis Europe, MACE Construction Ltd, Co-op, Morrisons, Tate & Lyle, Aspers, LinkCity, Valero, Deborah Day Dance School, Janus Henderson, All Funds and BCLP Law. This included support leveraged by building new and existing relationships with corporate supporters giving to Ambition Aspire Achieve as part of their various CSR programmes and initiatives. Many more individual supporters and local groups kindly donated and supported our work, both by giving to our appeals and/or supporting our fundraising events and initiatives during the year, including the return of our annual benefit evening generously hosted by the Brick Lane Music Hall in May 2022.

Key achievements, activities and events 2022-2023.

The trustees are pleased to highlight a large number of key achievements, highlights and successes over the course of the year, which include:

1. Consolidating our existing programmes of work, including youth activities, playschemes and disability specific services, reaching and supporting greater numbers of children and young people, including those with Special Educational Needs and additional needs.

2. Growing and widening our overall offer, delivering new activities and services for vulnerable and disadvantaged children young people at the Terence Brown Arc in the Park and the Glyn Hopkin Abbey Hub, securing additional funding and introducing new targeted youth programmes. This included our brand new 'This Is Me' programme funded by Compass Wellbeing (providing support for LGBTQ+ young people), a pilot primary transition programme funded by Newham's Safer Neighbourhood Board and targeted youth programmes based out of the Glyn Hopkin Abbey Hub thanks to funding received via LB Newham/the London Mayor's Violence Reduction unit. Along with our established early evening and weekend youth clubs and activities at the Arc, our targeted youth programmes reached 208 young people, with over 80% demonstrating positive progression (e.g., improved confidence and wellbeing, learning new skills and abilities). Further targeted sessions for schools were also delivered at the Arc with funding provided by LB Newham/Home Office, delivering targeted group sessions for Y10 students identified by schools as at risk of exclusion.

3. Successfully beginning the next phase of our popular and successful 'Wellbeing Groups' at the Terence Brown Arc in the Park, thanks to securing a new multi-year Children in Need grant in 2022, to develop the programme and reach more vulnerable children and young people with additional needs, including those who have been some of the most impacted by the Covid-19 pandemic and cost of living crisis. During the year, further funding was also secured (via LB Newham) to pilot a similar initiative at the Glyn Hopkin Abbey Hub, supporting vulnerable children and young people with additional needs residing in Stratford. Across both our hubs, our Wellbeing Groups reached 58 vulnerable children who once again enjoyed a range of activities, trips and experiences, including exciting day trips to venues, parks and green spaces across London and an overnight residential in Mersea Island.

4. Towards the end of the year, securing £50k funding via the Childhood Trust as part of the Evening Standard's 'On The Breadline' campaign, to deliver a wider programme of outward bound experiences, residentials and day-trips for vulnerable and disadvantaged children in 2023. with over 200 young people expected to benefit (including children and young people with Special Educational Needs or Disabilities).

5. Growing the delivery of our outreach work delivered across Newham, reaching many more children and young people via a programme of detached street-based sessions, in schools work, pop-up playschemes and youth activities in local parks and green spaces and youth safety work with local parents/families. This included the continuation of the Act As One consortium programme (delivered in partnership with Fight for Peace, Rights and Equalities in Newham and the Exit Foundation) securing a new main grant from the Royal Docks Trust and LB Newham to deliver additional detached sessions and youth safety work across Stratford. During the year, our Outreach Coordinator provided youth safety sessions for 13 local primary schools, reaching 1,871 children, with the vast majority reporting the sessions improved their understanding of online safety and street safety. 3,138 young people were engaged during the detached outreach street work sessions delivered across the Royal Docks area as part of the project.

6. Building our successful Multi-Sports clubs at the Terence Brown Arc in the Park and the Glyn Hopkin Abbey Hub, securing new grants from Sport England and Fight for Peace, with a further 143 children and young people enjoying a wide variety of sports during sessions including cycling, tennis, cricket, football, rounders, boxing, skateboarding, netball and basketball. Activities once again engaged vulnerable and disadvantaged young people with the sessions having a positive impact, improving confidence, wellbeing and physical health whilst introducing participants to new physical activities – 86% young people attending sessions demonstrated positive outcomes trying new sports and learning new skills.

7. Increasing an annual grant provided by the LEGO Group, introducing additional LEGO after school clubs at both our hubs, including a tailored weekend group at the Terence Brown Arc in the Park for children and young people with Special Educational Needs or Disabilities. As a result, our LEGO after-school and weekend clubs reached higher numbers this year, with 95 children participating and enjoying LEGO themed activities and trips.

8. Providing support and activities for larger numbers of local families, including the delivery of regular family days and activities based out of our hubs in Canning Town and Stratford with further funding secured to deliver 'Big Days Out', including day trips and experiences to exciting venues (e.g., Legoland Windsor, Adventure Island Southend).

9. Securing further support to continue to improve the facilities enjoyed by children and young people at the Terence Brown Arc in the Park and the Glyn Hopkin Abbey Hub, including:

i. The refurbishment of the Arc's Annex area, with support provided by the LEGO Group and Hyden UK, transforming the space into a high-quality LEGO-themed delivery space for children and young people accessing the Arc to enjoy.

ii. Additional capital funding to refurbish the Abbey Hub centre, secured from the London Legacy Development Corporation (LLDC), building on existing plans to build a brand new extension/multi-purpose activity space at the centre (with work commencing in Summer 2023).

iii. New funding and support to continue the development of our woodland facility, located by Abbey Hub, with plans and work underway to transform the space as an outdoor learning adventure area, offering a unique space for local children, young people and families to enjoy, enabling the growth of our outdoor learning offer to enhance our work for the benefit of the local community. Additional funding was provided by Thames Water, Groundwork (via their Active Spaces fund) and the London Marathon Foundation. Towards the end of the year further support was also provided by Berkeley Group and Jo Cowen Architects, enabling a new woodland masterplan, to help us leverage further funding for the project in the longer-term.

iv. Improvements to the outdoor green spaces at Arc in the Park and Abbey Hub, with over 120 corporate volunteers giving their time over the Spring, Simmer and Autumn.

10. In September, organising and delivering a large-scale community event held at the Terence Brown Arc in the Park and the surrounding Hermit Park (delivered in partnership with new corporate supporters LinkCity and One Housing Group), with over 700 local children, young people and families enjoying and benefiting from a range of a range of fun activities, workshops, outdoor games, rides and inflatables.

11. Laying the foundations to strengthen our back-office functions and improve our longer-term sustainability, securing a new 2-year grant (from Berkeley Foundation), to recruit a new Business Manager in 2023, with additional investment to improve our website, marketing, fundraising, monitoring and reporting capacity and functions.

12. Delivering an ongoing and rolling programme of staff training, to continue to develop our staff team whilst continuing to strengthen our growing pool of experienced and qualified sessional support staff, youth workers and play workers, to oversee and deliver the various programmes and activities we offer.

13. Continuing to diversify our funding base, with new and existing support secured during the year, along with additional corporate support raising new donated income, with over 30 local and national businesses helping us further our work in 2022-2023, via direct giving, regular donations and volunteering.

14. Laying the foundations for our next Strategy Plan (2024-2027) organising team and trustee strategy planning meetings to review our mission, areas of work, areas for development, to ensure we best meet the needs of the local communities we serve in the longer-term.

15. Maintaining a presence on key local networks and forums in Newham, including the Newham Youth Partnership, key VCS forums (One Newham and Compost), LB Newham forums and regional forums/networks focused on children/young people (e.g., London Youth, GLA/VRU, key funder networks).

In addition to the above key, achievements, activities and initiatives, a year-round programme of established in-person projects, clubs and activities were delivered, including:

1. Short breaks/respite provision commissioned by the London Borough of Newham during the Easter, Summer and Christmas school holidays and October, February and May half-term breaks, providing targeted support for 102 high-needs SEND children and young people (including those requiring one to one support), who enjoyed a wide range of activities at the Terence Brown Arc in the Park.

2. Our SEND Youth Zones programme, commissioned by the LB Newham's Youth Empowerment Team and delivered for the second year running. The funding enabled the delivery of daily after-school and holiday activities for children and young people with Special Educational Needs or Disabilities at the Terence Brown Arc in the Park, the Glyn Hopkin Abbey Hub and other Newham based venues (e.g., St Luke's Community Centre and new East Ham College sessions). During the year clubs and activities engaged 126 SEND children/young people, with all enjoying a wide range of fun, engaging activities, helping them to build confidence, learn new skills and improve wellbeing and physical health, supporting each participant to flourish in the longer-term.

3. The second year of our Green Influencers Scheme, funded by the Ernest Cook Trust. Building on a successful first year, the project grew the number of young people recruited as 'Green Mentors' to 107. This year, Green Mentor activities included a range of green social action projects delivered in partnership with 6 local schools, an EcoHub Easter programme (supporting young people to learn more about biodiversity and urban wildlife) a mix of nature-based trips and activities (e.g., Epping Forest and Creekside Centre in Deptford) and participation in Newham's first sustainable green fair. Alongside these activities, a further 55 children have taken part in growing and green-themed sessions at the Terence Brown Arc in the Park and the Glyn Hopkin Abbey Hub, delivered as part of the project. Thanks to our involvement in the scheme, we identified new grant funding towards the end of the year to further develop our outdoor learning offer for local children and young people in 2023-2024.

4. Our Positive Transitions groupc(funded by City Bridge Trust), providing activities, life skills/personal development sessions and workshops and fun/engaging day trips and experiences, delivered during term-time periods for young people with Special Educational Needs or Disabilities (ages 16-25) making the transition into early adulthood. This year, 49 SEND young people were engaged, with 28 attending at least 12 sessions, 88% of whom achieved positive outcomes. Young people attending achieved accredited Arts Awards, became project volunteers and organised mini-fundraisers to help raise funds for local good causes. They enjoyed a range of activities, including trips to local parks and venues and a weekend overnight residential. The group took part in regular personal development workshops helping to improve their life-skills, with sessions focused on youth safety, budget and money management, positive relationships and world of work sessions.

5. Delivering school holiday programmes (Easter, Summer and Christmas 2022) for SEND children/young people based out of Abbey Hub, with 36 individual young people taking part during the year, thanks to further funding provided by DfE's Holiday Activities Fund (HAF). The sessions delivered fun and healthy activities and trips along with much needed healthy daily breakfasts and lunches for all attending, to combat holiday hunger.

6. Delivering pop-up mobile playschemes during the Spring and Summer, with funding secured from DfE's Holiday Activities Fund (HAF) to support the ongoing development and delivery of our Playwheels project. Utilising a play van full of games and play resources (with a van kindly loaned by AAA patron Glyn Hopkin), the project delivered regular mobile holiday play and youth activities in 4 local parks and green spaces in Canning Town, Custom House and Beckton where they were needed most, targeting children with limited access to holiday leisure activities. A total of 185 local children and young people accessed sessions.

7. Outward-bound excursions and residentials for children and young people including 3-5 night camping trips to Mersea Island, Essex and our annual 5 day sailing trip to the Isle of Wight delivered in partnership with the Ocean Youth Trust. A total of 87 children and young people enjoyed overnight residential experiences this year (including SEND young people).

8. A programme of after-school, weekend clubs and holiday activities for young people (ages 8-12) accessing the Glyn Hopkin Abbey Hub, thanks to repeat funding provided by corporate supporter BAIN Capital. Over 150 children benefited from activities (with 85% identified as vulnerable and/or disadvantaged), with the vast majority attending at least 10 sessions and over 83% demonstrating positive outcomes included improved confidence, improved wellbeing, improved relationships with peers and learning new skills/abilities.

9. Building based universal holiday playschemes, delivered during the Easter and Summer holidays and October half-term break at the Arc and Abbey Hub, with funding provided by the East End Community Foundation and Newham Giving Fund. Reflecting the continued need for holiday play activities, over 188 children enjoyed holiday play activities, trips and excursions delivered as part of the clubs, including high numbers deemed as vulnerable and/or disadvantaged (e.g., those growing up in areas of high deprivation impacted by poverty, children and young people with additional needs).

10. Continuing the delivery of our weekly term-time 'Moving On and Up' personal development sessions for young people (ages 14-19) at the Terence Brown Arc in the Park. The sessions provided workshops focused on improving employability and life-skills along with longer-term progression opportunities for 26 young people, with 77% demonstrating positive outcomes or progression into further learning and/or other destinations (e.g., college places, volunteering, employment).

11. A programme of Christmas activities, events and initiatives, including:

i. A successful annual Kevin Jenkins OBE Newham Christmas Toy Appeal. Responding to the significant challenges faced by local families in need and delivered in partnership once again with the Newham Recorder, the appeal reached over 3,300 vulnerable and at risk children, benefiting from donated presents and stockings in the lead up to Christmas. The appeal was generously supported by 35 business partners, 4 schools and 5 surrounding charities/charitable trusts along with local churches and many more generous individuals. As part of the appeal nearly 200 seasonal food hampers were delivered to families in need, with delivery supported once again by Menzies Distribution.

ii. Our Community Christmas Trees enterprise, once again successfully delivered over 200 real Christmas trees, purchased by organisations, schools, churches and individuals, including a repeat delivery to Number 11 Downing Street, with the enterprise raising self-generated income to support our work in 2023-2024.

iii. Christmas parties, trips, activities and pantomimes organised for children and young people attending local schools and our own clubs at the Arc and Abbey Hub during the month of December.

12. Our fifth annual Easter Egg Appeal, with over 2,000 eggs donated to local vulnerable children and young people living in poverty, collected from a growing number of donors including local businesses, churches, schools and individuals.

13. Responding to need, continuing the delivery of a food bank service based out of the Terence Brown Arc in the Park, providing regular food packs for up to 45 vulnerable families, working closely with the Newham Food alliance should have a capital – i.e., Newham Food Alliance to target support where it was most needed.

During the year we have continued to maintain existing partnerships whilst developing new ones, with a wide range of supporters, grant making bodies, local and national businesses, Local Authorities and agencies with a responsibility for and/or interest in children and young people.

Key Challenges 2022-2023

Although our capacity and ability to reach and support larger numbers of service-users grew this year, 2022-2023 has presented significant challenges for many of the children, young people and families we engage. Cost-of-living pressures and economic uncertainty have increased financial hardship, with many families we support most impacted, falling deeper into poverty, with the need for tailored and targeted youth programmes, activities and support rising. The need for the services and activities we deliver based out of our hubs and across Newham more widely is expected to continue to grow, with a concern that longer-term funding is likely to be affected by wider budget cuts for Local Authorities and key funders, leading to an ever challenging funding environment. Reflecting this, our key challenges experienced during the year have included:

1. Rising service-user need — set against the backdrop of challenges created by the external environment, we have continued to deliver tailored support for the children, young people and families we engage. This has included providing regular advice and guidance, sign-posting to wrap-around services and the provision of a weekly food bank, based out of Arc in the Park. The events of the past 3 years, following the onset of the Covid-19 pandemic and cost of living rises has clearly had a negative impact on many of the children and young people we engage, including rising pressures at home, negative impacts on the learning environment, rising levels of anxiety and mental health issues.

2. Funding environment — although we have successfully secured new funding to support and further our work during 2022-2023, there continues to be fewer opportunities for much-needed multi-year grants, with many funding opportunities awarded on a short-term basis (in some cases for only 6 months). Although gratefully received, this has presented challenges with longer-term planning and increased reporting and monitoring requirements, with a greater number of funders (albeit for smaller grants) to manage.

3. Donated income – donated income increased this year, when compared to 2021-2022, primarily as a result of the return of our annual Brick Lane Music Hall benefit evening and our participation in a wider number of fundraising initiatives, which had previously been impacted as a result of the Covid-19 pandemic and restrictions. Despite this, we have had to work harder to secure donated income, with a risk of 'donation fatigue' emerging as a result of many more causes competing for the attention of donors and supporters. There exists a need to continue to widen our pool of donors, particularly for our annual appeals, to ensure we meet rising need and diversify our supporter base.

4. Staff Recruitment – with the charity growing, to meet the need of our service-users, a key priority is to retain and recruit high quality staff. The recruitment environment for charities (particularly in London) has proved to be more challenging, with cost of living rises/pressures impacting the local labour market. Staff retention is good, but recent recruitment drives have demonstrated that the pool of available high quality staff is more limited.

5. Rising costs – the cost of living crisis has led to increased overhead costs for all charities, with energy bills in particular showing dramatic rises during 2022-2023. Our charity overheads remain manageable, however with costs continuing to rise, raising the required funds to manage overheads, energy costs etc. is an ever growing challenge.

Fundraising activities during the year.
The charity relies on grant aid from the donors identified in the accounts, whose support is valued. There have been no other fundraising activities.

Governance, structure and management of the charity

The methods used to recruit and appoint new charity trustees.
New trustees are selected and recruited by advertising positions through the charity's network or head hunted from the pool of prominent personalities within the community and the potential candidates are interviewed by Chair and trustees. Successful candidates are asked to join the board and appointed officially during board of trustee meetings.

The policies and procedures for the induction and training of trustees.
All new trustees are given, in the view of the board, sufficient training and have enough knowledge of their specific field to understand the nature of the Charity and fully comply with the Charity's current view of its progression. They are required to participate in an orientation day to ensure they are aware of both their legal and professional responsibilities under Charity law.

The charity's organisational structure.
The charity comprises of total 14 trustees and are jointly responsible for the general control and management of the charity. Christine Bowden is chair of the board and Jonny Boux is responsible for daily running of the charity as Chief Executive.

The board meet together as a body on regular basis (bi-monthly) and are responsible for all decisions taken in relation to running the charity and community programs and activities provided by the charity. To assist in the smooth running of the charity the board has also appointed Paula Blake as a senior staff member.

Risk management.
The trustees and responsible staffs have duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud, error and claims. The trustees and office bearer are satisfied that systems are in place, or arrangements are in hand, to manage the risks that have been identified. In particular, insurance cover is in place to cover the activities of the charity and finances are kept under close review. Appropriate Disclosure barring Service (DBS) checks, supported by regularly reviewed policies, are made for all those who work with children or other vulnerable groups within the charity or the area where activities take place.

The charity's financial position at the end of the year ended 31 March 2023
The financial position of the charity at 31 March 2023 and comparatives for the prior period, as more fully detailed in the accounts, can be summarised as follows:-

	2023 £	2022 £
Net income before revaluation	117,672	86,116
Revaluation gain during the year	-	-
Net income	117,672	86,116
Unrestricted Revenue Funds available for the general purposes of the charity	408,712	362,731
Total Unrestricted Funds	**408,712**	**362,731**
Restricted Revenue Funds	136,364	64,673
Total Restricted Funds	136,364	64,673
Total Funds	**545,076**	**427,405**

Financial review of the position at the reporting date, 31 March 2023 .
During the year the charity has net income of £117,672 taking the total funds (2022: £86,116), Which has exceeded the charity's reserve target for the year ended 31 March 2023.

The charity has £408,712 in unrestricted revenue fund at the year end.

The trustees are satisfied with the financial statements as at the year end and remain confident to continue to raise the level of funds to meet the objectives of the charity.

Policy on reserves.
The Trustees have an agreed reserves policy which is reviewed annually. The current policy is:

Ambition Aspire Achieve requires unrestricted reserves to safeguard the organisation and to cover situations such as fluctuations in receipt of payments, unforeseen events/situations, one-off budgeted expenses, unanticipated loss of funding and/or uninsured losses. Our target unrestricted reserve fund has been set to a value equal to sixth months of average operating costs, including all recurring predictable expenses such as salaries, premises costs and programme running costs. For 2022-2023, this equates to £407,000, which we are currently exceeding.

Availability and adequacy of assets of each of the funds
The board of trustees is satisfied that the charity's assets in each fund are available and adequate to fulfil its obligations in respect of each fund.

Plans For the Future

Summary of plans for the future and the trustees' perspective of the future direction of the charity.

Over the coming year, the Trustees' priorities are to:

To continue to strengthen the charity's infrastructure, ensuring longer-term sustainability and qualitative and effective delivery that makes a positive difference for each individual child and young person participating in our services/activities/programmes. With difficult times set to continue for our service users, an essential priority will be to continue grow our services to best meet the needs of children and young people residing in areas surrounding our hubs, whilst providing interventions more widely in Newham where our services and interventions are most needed.

Specific key targets are to:

1. Further improve the systems and processes required to strengthen and underpin our work, including'.
- Continuing to develop existing monitoring and recording tools, maximising our Upshot MEL system to help improve attendance monitoring and outcome measurement
- Scoping and implementing a new organisational HR system to improve staff record keeping, absence management and HR support.
- Scoping and beginning the process to achieve additional organisational accreditations/quality marks (e.g., Investors in People, London Living Wage)
- Improving administration capacity, recruiting additional administration and office support (including a Business Manager), with a longer-term aim to firm up and formalise a new staffing structure to support back office functions.
- Further developing our website and marketing materials, to help broaden the reach of our various programmes of work.

2. To continue to grow and develop the diversity of Ambition Aspire Achieve's funding and supporters base including:
- Increasing profits raised by our established Community Christmas Trees enterprise, with the aim to grow turnover by 20%.
- Growing corporate support provided by local and national business supporters and deliver a programme of fundraising events and initiatives including our annual benefit evening at the Brick Lane Music Hall in Silvertown.

- Targeting and Securing new multi-year grant funding to grow our work with vulnerable children and young people and the delivery of youth activities and interventions.

3. To progress plans to improve our hub facilities, securing new investment, to improve the overall quality of our offer and extend opportunities that can be delivered, including:
a) Terence Brown Arc in the Park
- Progressing work to improve existing internal spaces, including redecorating and improving our main hall, refurbishing our adventure playground and improving outdoor green spaces with the support of corporate supporters.
- Upgrades to the existing heating systems and lighting, reducing the buildings carbon footprint, exploring new green grants for this purpose, including scoping a 'future proofing' project, to help combat rising premises costs and energy bills
- Improving storage areas for resources, repurposing existing shipping containers
- Renewing building fixtures that are ageing and showing early signs of disrepair.
- Sourcing new funding to install an outdoor classroom and den-building area

b) Glyn Hopkin Abbey Hub
- Progressing work on the new extension space, reorganising the existing ground floor space, upgrading the kitchen area, improving and increasing the number of available toilets and making centre improvements more widely, sourcing new funding to help elevate any rising project costs for the development work.
- Progressing work to transform the Abbey Hub Woodland space (the Kevin Jenkins OBE Outdoor Learning Centre), creating a masterplan and securing new funding to install a play area, outdoor classroom, learning and bushcraft area, storage container along with extensive landscaping and planting work.
- Continuing work improving the outdoor spaces on the site, including the secret garden, play areas and green spaces

4. To especially focus and grow the following key service areas:
- Provision for 14-19 year olds, especially those involved in or at risk of involvement in gangs, criminality, serious youth violence and/or anti-social behaviour, growing and developing progression and employability programmes and mentoring provision
- Children and young people (ages 5 to 25) with disabilities and/or additional needs.
- Children and young people with emotional difficulties including those with mental health needs (ages 5 to 19).
- Early intervention and transition work to provide ongoing support to ensure young people achieve positive transitions (e.g. primary to secondary school) and positive outcomes.
- Outreach work, widening coverage to new areas in Newham where the interventions are most needed and broadening our youth safety work with local primary and secondary schools and colleges.
- Outdoor learning activities and projects (e.g., Forest School activities) to further enhance our offer for local children and young people residing in the Abbey Hub area.

5. Widening our overall offer for children and young people at both hubs, including securing longer-term funding for multi-sports provision and outdoor learning projects, introducing new activities for children and young people to develop their skills and support their learning through the provision of informal and accredited training opportunities.

6. Delivering a wider programme of outdoor residentials and camping experiences offered to all children and young people attending our programmes, including regular trips/excursions to Mersea Island activity centre and our annual sailing trip (delivered in partnership with the Ocean Youth Trust) and trips to Wales, the Lake District and other areas across the UK.

7. Finalising our new Strategy Plan, building in recommendations provided by service-users, families, funders and stakeholders gained during 2022-2023.

8. Refreshing our annual staff training plan, introducing new staff training opportunities, including funding outdoor learning qualifications (e.g., to support the delivery of activities utilising our Abbey Hub Woodland space in the longer-term), leadership and management training, safeguarding training and project specific training.

9. Ensuring the organisation is well-equipped and best placed to respond to a changing economic, political and operational environment, regularly reviewing and updating all key organisational policies and procedures whilst making further improvements to our overall budget and financial management systems.

10. To increase the effectiveness of overall governance by
- Carrying out an annual Trustee skills audit and implement any resulting recommendations.
- Maintaining regular bi-monthly meetings and a planning day/sessions.
- Reviewing our Constitution and implementing any necessary updates.
- Continuing to develop a rolling programme of training available for Trustees.

Statement of Trustees' Responsibilities
The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP).

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to:-

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 29th Jan 2024

Christine Bowden
Trustee

Report of the Independent Examiner to the Trustees of the charity on the accounts for the year ended 31 March 2023

I report to the Trustees on my examination of the financial statements of the charity on pages 13 to 22 for the year ended 31 March 2023 which have been prepared in accordance with the Charities Act 2011 (the Act) and with the Financial Reporting Standard 102, (effective 1st January 2016) as modified by FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin Issued in February 2016). (The SORP), published by the Charity Commission in England & Wales (CCEW), and under the historical cost convention and the accounting policies set out on page 16 and 17.

Respective responsibilities of the Trustees and the Independent Examiner and the basis of the report

As described on page 2, you, the charity's Trustees, are responsible for the preparation of the financial statements in accordance with the Charities Act 2011 and all other applicable law and with United Kingdom Generally Accepted Accounting Practice, applicable to smaller entities, and for being satisfied that the financial statements give a true and fair view.

The Trustees consider that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the Governing Document for the conducting of an audit. As a consequence, the Trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself the finance statements are not required to be audited under any legal provision, or otherwise, and are eligible for independent examination, it is my responsibility to:-
a) examine the financial statements of the charity under Section 145 of the Act;

b) follow the applicable procedures in the Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of Independent Examiner's Statement and scope of work undertaken

Since the charity's gross income exceeded £250,000, the charity's examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am an authorised member of Chartered Certified Accountants, which is one of the listed bodies.

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act setting out the duties of an independent examiner in relation to the conducting of an Independent examination. An independent examination Includes a review of the accounting records kept by the charity and of the accounting systems employed by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you, as Trustees, concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of charity legislation and that, on a test basis of evidence relevant to the amounts and disclosures made, the financial statements comply with the SORP.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the Trustees in the course of the examination is not subjected to audit tests or enquiries and does not cover all the matters that an auditor would consider in arriving at an opinion. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide.

Consequently, I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtained written assurances from the Trustees of all material matters.

Independent Examiner's Statement, Report and Opinion

Subject to the limitations upon the scope of my work as detailed above, I have completed my examination and can confirm that-

The gross income of the charity in the year ended 31 March 2023 appears to exceed the sum specified in Section 145(3) of the Act, namely £250,000, and that I am qualified to act as Independent Examiner in accordance with that section by virtue of my being a qualified member of Chartered Certified Accountants;

This is a report in respect of an examination carried out under 145 of the Act and in accordance with Directions given by the Charity Commission under section 145(5)(b) of the Act which may be applicable:

and that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect-

accounting records were not kept in respect of the charity as required by with Section 130 of The Charities Act 2011;

the financial statements do not accord with those records; or

the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair' view, which is not a matter considered as part of an independent examination;

have not been prepared in accordance with the methods and principles set out in the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Harsh Kantilal Ondhia- FCCA
for and on behalf of
Lall Ondhia Ltd
Chartered Certified Accountant
Charter House
8-10 Station Road
Manor Park
London
E12 5BT

This report was signed on 29th Jan 2024

Ambition, Aspire, Achieve - Balance Sheet as at 31 March 2023

	Notes		2023 £		2022 £
Current assets					
Debtors	7	75,233		-	
Cash at bank and in hand		799,963		653,092	
Total current assets		875,196		653,092	
Creditors: amounts falling due within one year	8	(330,120)		(225,687)	
Net Current Assets			545,076		427,405
The total of net assets of charity			545,076		427,405
The total of net assets of charity is funded by the fund of charity as follows :-					
Restricted funds					
Restricted Revenue Funds	11		136,364		64,673
Unrestricted Funds					
Unrestricted Revenue Funds	11		408,712		362,731
Total charity funds			545,076		427,405

Approved by the board of trustees on 29th Jan 2024

Christine Bowden
Trustee

Jonny Boux
Chief Executive

The notes attached on pages 16 to 22 form an integral part of these accounts.

Ambition, Aspire, Achieve - Statement of Financial Activities for the year ended 31 March 2023

Statement of Financial Activities for the year ended 31 March 2023

		Current year Unrestricted Funds 2023 £	Current year Restricted Funds 2023 £	Current year Total Funds 2023 £	Prior Year Unrestricted Funds 2022 £	Prior Year Restricted Funds 2022 £	Prior Year Total Funds 2022 £
Incoming resources:							
Donations	14	174,451	614,777	**789,228**	148,206	568,270	**716,476**
Charitable activities	17	142,807	-	**142,807**	118,051	-	**118,051**
Total income		**317,258**	**614,777**	**932,035**	**266,257**	**568,270**	**834,527**
Statement of Financial Activities - Prior Year statement							
Charitable activities	22	271,277	543,086	**814,363**	216,842	531,570	**748,411**
Raising funds	23	-	-	-	-	-	-
Total expenditure		**271,277**	**543,086**	**814,363**	**216,842**	**531,570**	**748,411**
Net income for the year		**45,981**	**71,691**	**117,672**	**49,415**	**36,700**	**86,116**
Transfer between fund		-	-	-	-	-	-
Net income after transfers		**45,981**	**71,691**	**117,672**	**49,415**	**36,700**	**86,116**
Net movement in funds		**45,981**	**71,691**	**117,672**	**49,415**	**36,700**	**86,116**
Reconciliation of funds:-							
Total funds brought forward		362,731	64,673	**427,405**	313,316	27,973	**341,289**
Total funds carried forward		**408,712**	**136,364**	**545,076**	**362,731**	**64,673**	**427,405**

The notes attached on pages 16 to 22 form an integral part of these accounts.

Ambition, Aspire, Achieve

Cash Flow Statements for the year ended 31 March 2023

		2023 £	2022 £
Cash flows from operating activities			
Net cash provided by operating activities as shown below	A	146,871	125,720
Cash flows from investing activities			
Net cash provided by investing activities	B	-	-
Cash flows from financing activities			
Net cash provided by financing activities	C	-	-
Overall cash provided by all activities	A+B+C	146,871	125,720
Cash movements			
Change in cash and cash equivalents from activities in the year ended 31 March 2023		146,871	125,720
Cash and cash equivalents at 1 April 2022		653,092	527,372
Cash at bank and in hand less overdrafts at 31 March 2023		799,963	653,092
Reconciliation of net income to net cash flow from operating activities			
Net income as shown in the Statement of Financial Activities		117,672	86,116
Adjustment for :-			
Decrease / (Increase) in debtors		(75,233)	-
Increase / (Decrease) in creditors, excluding loans		104,432	39,604
Net cash provided by operating activities		146,871	125,720

	2023 £	2022 £
Cash in the hand at for the year ended 31 March 2023	799,963	653,092
Total cash and cash equivalents	799,963	653,092

Notes to the Accounts for the year ended 31 March 2023

1 Accounting policies

Policies relating to the production of the accounts.

a. Basis of preparation and accounting convention

The accounts have been prepared on the accruals basis, in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015.

The trust constitutes a public benefit entity as defined by FRS102.

b. Preparation of the accounts on going concern basis.

The charity activities are entirely dependent on continuing grant aid and voluntary donations as well as revenues from charitable activities. As a consequence, the going concern basis is dependent on the future flow of these uncertain funding streams.

Accordingly, the Trustees have obtained forecasts and, after reviewing the financials forecasts for future periods for next 12 months, the trustees are satisfied that, at the time of approving the financial statements, it is appropriate to adopt the going concern basis in preparing the financial statements. Other than these matters, the Trustees are not aware of any material uncertainties about the charity ability to continue as a going concern.

c. Risks and future assumptions

The funding required for 2022/23 has been raised and the trustees are confident that there will not be a deficit. Major funding is on 2X year contracts; and funding needs for 2023 and beyond have been determined, sources of funds are being identified and applications are being made to secure the necessary funding for 2023/24 and beyond. This should ensure viability beyond 2023/24 and demonstrate that AAA is a going concern.

d. Income recognition

Income, whether from exchange or non exchange transactions, is recognised in the statement of financial activities (SOFA) on a receivable basis, when a transaction or other event results in an increase in the charity's assets or a reduction in its liabilities and only when the charity has legal entitlement, the income is probable and can be measured reliably.

e. Recognition of liabilities and expenditure

A liability, and the related expenditure, is recognised when a legal or constructive obligation exists as a result of a past event, and when it is more likely than not that a transfer of economic benefits will be required in settlement, and when the amount of the obligation can be measured or reliably estimated.

Charitable expenditures comprise those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be directly allocated to such activities and those costs of an indirect nature necessary to support them.

f. Volunteers

In accordance with the SORP, and in recognition of the difficulties in placing a monetary value on the contribution from volunteers, the contribution of volunteers is not induced within the income of the charity.

However, the trustees value the significant contribution made to the activities of the charity by unpaid volunteers and this is described more fully in Note5.

g. Debtors

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for impairment of trade debtors is established when there is objective evidence that the charity will not be able to collect all amount due according to the original terms of receivables.

h. Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short term liquid investments with original maturities of three months or less and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

i. Creditors
Trade creditors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method. Short term trade creditors are measured at the transaction price. Other financial liabilities, including bank loans, are measured at fair value, net of transaction costs, and are measured subsequently at amortised cost using effective interest method.

j. Pensions - defined contribution schemes
The charity operates a defined contribution pension scheme. Contributions are charged to the profit and loss account as they become payable in accordance with the rules of the scheme.

h. Fund accounting
Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal or as implied by law.

2 Liability to taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. Value Added Tax is not recoverable by the charity, and is therefore included in the relevant costs in the Statement of Financial Activities.

3 Winding up or dissolution of the charity
If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

4 Net surplus before tax in the financial year

	2023	2022
	£	£
The net surplus before tax in the financial year is stated after charging:-		
Pension costs	7,195	4,671

5 The contribution of volunteers
The charity welcomes the support of volunteers. This year an increased number of team volunteer days were delivered in partnership with a range of corporate supporters, supporting the maintenance and upkeep of our hubs, woodland facility and the delivery of the annual Christmas and Easter appeals. Additionally volunteer support also benefited a range of our services, clubs and activities. A total of 19 volunteer days were delivered, with volunteers giving 1,425 hours to Ambition Aspire Achieve. A further 5 volunteers gave an additional 120 hours of volunteering time, supporting the delivery of our programmes on a regular basis throughout the year. The arrangements with volunteers are difficult to value precisely in monetary terms and have not been recognised in the statement of financial activities. The volunteers and the charity accept and agree that no contract of employment is created by these arrangements.

6 Staff costs and emoluments

Salary costs	2023	2022
	£	£
Gross Salaries excluding trustees and key management personnel	504,406	487,145
Employer's National Insurance for all staff	32,218	25,570
Employer's operating costs of defined contribution pension schemes	7,195	4,671
Total salaries, wages and related costs	**543,819**	**517,386**

Numbers of employees and full time tetravalent	2023	2022
The average monthly head count was	62	67
The average monthly number of full time equivalent employees during the year	29	28

Neither the trustees nor any persons connected with them have received any remuneration from the charity or any related entity, either in the current or prior year.

Notes to the Accounts for the year ended 31 March 2023

7 Debtors

	2023	2022
	£	£
Trade debtors	75,233	-
	75,233	-

8 Creditors: amounts falling due within one year

	2023	2022
	£	£
Accruals	4,750	4,750
PAYE, NIC, VAT and other taxes	5,885	7,566
Other creditors	319,485	213,371
	330,120	225,687

9 Income and Expenditure account summary

	2023	2022
	£	£
At 1 April 2022	427,405	341,289
Surplus for the year	117,672	86,116
At 31 March 2023	545,076	427,405

10 Net assets by fund

At 31 March 2023	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Current Assets	875,196	-	-	875,196
Current Liabilities	(330,120)	-	-	(330,120)
	545,076	-	-	545,076

At 1 April 2022	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Current Assets	653,092	-	-	653,092
Current Liabilities	(225,687)	-	-	(225,687)
	427,405	-	-	427,405

11 Change in total funds over the year as shown in Note 5, analysed by individual funds

	Funds brought forward from 2022	Movement in funds in 2023 See Note 12	Transfers between funds in 2023	Funds carried forward to 2024
	£	£	£	£
Unrestricted funds:-				
Unrestricted Revenue Funds	362,731	45,981	-	408,712
Total unrestricted funds	362,731	45,981	-	408,712
Restricted funds:-				
Unrestricted Revenue Funds	64,673	71,691	-	136,364
Total restricted funds	64,673	71,691	-	136,364
Total charity funds	427,404	117,672	-	545,076

Notes to the Accounts for the year ended 31 March 2023

Change in total funds over the year as shown in Note 5, analysed by individual funds-prior year

	Funds brought forward from 2021 £	Movement in funds in 2022 £ See Note 12	Transfers between funds in 2022 £	Funds carried forward to 2023 £
Unrestricted funds:-				
Unrestricted Revenue Funds	313,316	49,415	-	362,731
Total unrestricted funds	**313,316**	**49,415**	**-**	**362,731**
Restricted funds:-				
Restricted Revenue Funds	27,973	36,700	-	64,673
Total restricted funds	**27,973**	**36,700**	**-**	**64,673**
Total charity funds	**341,289**	**86,115**	**-**	**427,404**

12 Analysis of movements in funds over the year as shown in Note 11

	Income 2023 £	Expenditure 2023 £	Other Gains & Losses 2023 £	Movement in funds 2023 £
Unrestricted funds:-				
Unrestricted Revenue Funds	317,258	(271,277)	-	45,981
Unrestricted Revaluation Reserve	-	-	-	-
Restricted funds:-				
Restricted Revenue Funds	614,777	(543,086)	-	71,691
	932,035	(814,363)	-	117,672

Analysis of movements in funds over the year as shown in Note 11-prior year

	Income 2022 £	Expenditure 2022 £	Other Gains & Losses 2022 £	Movement in funds 2022 £
Unrestricted funds:-				
Unrestricted Revenue Funds	266,257	(216,842)	-	49,415
Unrestricted Revaluation Reserve	-	-	-	-
Restricted funds:-				
Restricted Revenue Funds	568,270	(531,570)	-	36,700
	834,527	(748,412)	-	86,115

13 Ultimate controlling party

The charity is under the control of its trustees.

14 Income from grants and donations

	Current year Unrestricted Funds 2023 £	Current year Restricted Funds 2023 £	Current year Total Funds 2023 £	Prior Year Total Funds 2022 £
Donations and gifts	168,224	-	168,224	134,434
Grants received	-	614,777	614,777	568,270
Furlough grants (CJRS)	6,227	-	6,227	13,772
Total Income from grants and donations	**174,451**	**614,777**	**789,228**	**716,476**

Notes to the Accounts for the year ended 31 March 2023

15 Income from charitable activities

Charitable income from founders

	Current year Unrestricted Funds 2023 £	Current year Restricted Funds 2023 £	Current year Total Funds 2023 £	Prior Year Total Funds 2022 £
Primary purpose and ancillary trading				
Xmas trees sales	13,575	-	**13,575**	13,308
Letting of property for charitable purposes	-	-	-	-
Total Primary purpose and ancillary trading	**13,575**	-	**13,575**	**13,308**

16 Charitable income from founders

	Current year Unrestricted Funds 2023 £	Current year Restricted Funds 2023 £	Current year Total Funds 2023 £	Prior Year Total Funds 2022 £
Contractual payments from public bodies to fund charitable activities				
London Borough of Newham	123,002	-	**123,002**	100,468
Vibrance	6,230	-	**6,230**	-
Barnardo's	-	-	-	4,275
Total contractual payments from public bodies	**129,232**	-	**129,232**	**104,743**
Total Charitable income from funders	**129,232**	-	**129,232**	**104,743**

17 Total income from charitable activities

	Current year Unrestricted Funds 2023 £	Current year Restricted Funds 2023 £	Current year Total Funds 2023 £	Prior Year Total Funds 2022 £
Total income from charitable trading	13,575	-	13,575	13,308
Total Charitable income from funders	129,232	-	129,232	104,743
Total income from charitable activities	**142,807**	-	**142,807**	**118,051**

18 Expenditure on charitable activities - Direct spending

	Current year Unrestricted Funds 2023 £	Current year Restricted Funds 2023 £	Current year Total Funds 2023 £	Prior Year Total Funds 2022 £
Gross wages and salaries - charitable activities	4,635	408,019	**412,654**	487,145
Employers' NI - Charitable activities	81,771	28,575	**110,346**	25,570
Defined contribution pension costs - charitable activities	14,311	6,508	**20,819**	4,671
Project costs	113,692	-	**113,692**	131,879
Total direct spending	**214,409**	**443,102**	**657,511**	**649,265**

19 Expenditure on charitable activities - Charitable trading

	Current year Unrestricted Funds 2023 £	Current year Restricted Funds 2023 £	Current year Total Funds 2023 £	Prior Year Total Funds 2022 £
Cost of Xmas trees	9,267	-	9,267	10,138
Total charitable trading costs	**9,267**	**-**	**9,267**	**10,138**

20 Support costs for charitable activities

	Current year Unrestricted Funds 2023 £	Current year Restricted Funds 2023 £	Current year Total Funds 2023 £	Prior Year Total Funds 2022 £
Employee costs not included in direct costs				
Training and welfare - staff	463	1,081	**1,544**	4,428
Travel and subsistence - staff	8,915	20,801	**29,716**	9,283
Admin staff expenses	2,160	5,040	**7,200**	7,568
Premises Expenses				
Rates and water charges	240	561	**801**	758
Light heat and power	2,354	5,492	**7,846**	4,747
Premises repairs, renewals and maintenance	9,553	22,289	**31,842**	25,743
Property insurance	3,993	9,317	**13,310**	12,630
Administrative overheads				
Telephone, fax and internet	741	1,730	**2,471**	3,160
Stationery and printing	-	-	-	267
Marketing and Publicity	1,117	2,606	**3,723**	-
Sundry expenses	13,315	31,067	**44,382**	15,675
Independent examination fees	4,750	-	**4,750**	4,750
Total support costs	**47,601**	**99,984**	**147,585**	**89,008**

21 Other Expenditure - Governance costs

	Current year Unrestricted Funds 2023 £	Current year Restricted Funds 2023 £	Current year Total Funds 2023 £	Prior Year Total Funds 2022 £
Professional fees paid to the Auditor or Independent Examiner in addition to audit and examination fees				
Fees paid to the examiner's firm	4,750	-	**4,750**	4,750
Total additional fees included in support costs at Note 20	**4,750**	**-**	**4,750**	**4,750**

22 Total Charitable expenditure

	Current year Unrestricted Funds 2023 £	Current year Restricted Funds 2023 £	Current year Total Funds 2023 £	Prior Year Total Funds 2022 £
Total direct spending	214,409	443,102	**657,511**	649,265
Total charitable trading costs	9,267	-	**9,267**	10,138
Total support costs	47,601	99,984	**147,585**	89,008
Total charitable expenditure	**271,277**	**543,086**	**814,363**	**748,411**

Notes to the Accounts for the year ended 31 March 2023

23 Expenditure on raising funds and costs of investment management

	Current year Unrestricted Funds 2023 £	Current year Restricted Funds 2023 £	Current year Total Funds 2023 £	Prior Year Total Funds 2022 £
Cost of fundraising activities	-	-	-	-
Total fundraising costs	-	-	-	-

AMBITION, ASPIRE, ACHIEVE

England & Wales - Charity number 1167816

Accounts

The Charity Registration Number is :- 1167816

Ambition Aspire Achieve

Report and Accounts

31-Mar-2022

Lall Ondhia Ltd
Chartered Certified Accountants
Registered Auditors

Reference and administrative details

Charity name	Ambition, Aspire, Achieve
Charity registration number	1167816
OFSTED registration number	RP551614
Registered and Principal office	64 Stanford Road London E6 3QS
Principal delivery base	Terrence Brown Arc in the Park Hermit Road Park Bethell Avenue Canning Town E16 4JT
Trustees	Christine Bowden Chair Colin Andrew Grainger Ildiko Melba Palhazy Haydn Powell David Burns Sarah Ruiz Eustace Belle-Vue Karen Ay Sharon Kaur Steve Cameron John Bergin Carleene Lee-Phakoe Helen Page Mark Stuart Perkins- appointed 1 April 2021
Key management personnel	Jonny Boux -Chief Executive Paula Blake -Operations Manager
Patrons	Terry Brown Lyn Brown MP Glyn Hopkins Ricky Grover
Bankers	CAF Bank 25 Kings Hill Avenue West Malling ME19 4JQ
Legal Advisor	Wiseman Lee
Insureres	Arthur J Gallagher Brokers
Accountants	Lall Ondhia Ltd Chartered Certified Accountants Charter House 8-10 Station Road Manor Park, London E12 5BT

Ambition, Aspire, Achieve

Trustees' Annual Report for the year ended 31 March 2022

The trustees, who are also the directors of the charity, are pleased to submit their report with the financial statements of Ambition Aspire Achieve for the year ended 31st March 2022. The trustees confirm that the report and financial statements of the charity comply with current statutory requirements, the requirements of the charity's constitution and are in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland, effective from 1st January 2015.

Objects and activities of the charity

Vision and Mission

Vision

For all children and young people, regardless of background, ability or disability to reach their full potential, to build the esteem to have **Ambition**, the confidence to **Aspire** and the skills and self-belief to **Achieve**.

Mission

To provide children and young people in Newham and neighbouring areas with fully inclusive experiences and opportunities to flourish, with support to help them overcome any challenges they experience, leading to positive outcomes that make a difference and change their lives.

Aims

- To work with children and young people who are disadvantaged and experiencing multiple problems and difficulties due to their personal and/or family situation
- To enable and support each young person to recognise and understand their personal barriers to progression, helping them to overcome these barriers
- To offer short, medium and long-term interventions and support to enable each young person to achieve their full potential socially, personally and educationally

The purposes of the charity as set out in its governing document.

Ambition, Aspire, Achieve's objectives are:

To advance in life, relieve needs of and help young people through:

-The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve conditions of life;

-Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

-To help young people, especially but not exclusively through leisure time activities, so as to develop their capabilities that they grow to full maturity a individuals and members of society.

-To act às a resource for young people up to the age of 25 living in East London (Barking and Dagenham, Hackney, Haringey, Havering, Newham, Redbridge, Tower Hamlets, Waltham Forest) and West Essex providing advice and assistance ad organising programmes of physical, educational and other activities as a means of:

-Advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.

-Advancing education

-Relieving unemployment

-Providing recreational and leisure time activity on the interest of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.

Ambition, Aspire, Achieve

Report and accounts for the year ended 31 March 2022

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Key achievements over the course of the year have included:

1. Returning to a full programme of much needed in-person activities, interventions, and support for local children, young people and their families, growing programmes of delivery to respond to need, following the challenges caused Covid-19 pandemic.

2. With funding support secured from local partners Fight for Peace (as part of the VRU My Ends initiative) and the Royal Docks Trust, growing detached work, outreach programmes and delivery, introducing daily detached streetwork sessions throughout the week and weekends, providing doorstep support, in-school workshops and pop-up mobile playschemes across Canning Town, Custom House, Plaistow, Royal Docks and Beckton areas.

3. Significanly growing our offer for children and young people with Special Educational Needs or Disabilities at Arc in the Park and Abbey Hub, delivering programmes and inteventions throughout term-times and school holidays, including our brand-new SEND Youth Zones funded by LB Newham's Youth Empowerment Team, holiday activities at Abbey Hub as part of the DfE's Holiday Activities Fund (HAF), alongside established programmes including our regular short breaks respite provision funded by LB Newham and our Positive Transitions project funded by the City Bridge Trust.

4. Establishing our Green Influencers Scheme, funded by the Ernest Cook Trust, with the recruitment of a full time Green Mentor role, delivering a range of environment social action projects for local primary and secondary schools and growing our own green offer for local young people, opening up new activities delivered at Arc in the Park and Abbey Hub

5. Securing a new multi-year Children in Need main grant, to build on the success of our Wellbeing Groups, providing more targeted activities for local children and young people with additional needs who may be isolated and/or suffering from mental health issues.

6. Continuing to develop and improve the facilities enjoyed by children and young people at the Terence Brown Arc in the Park, Arc Lodge and the Glyn Hopkin Abbey Hub, including:

i. With support secured from Thames Water and new funding provided by the LLDC, progressing plans to develop the new Abbey Hub Woodland facility, adjacent to Abbey Hub, with plans to convert the space into an outdoor learning facility and nature reserve to enhance our work, for the benefit of the local community
ii. Agreeing plans and completing initial work to improve facilities at Abbey Hub, including improvements to the outside spaces and a secret garden area (with support provided by MACE construction) and the early work to plan and build a new extension/annex/multi-use training space, with funding secured from the LLDC.
iii.Installing a new outdoor music instrument area and wall ball court
iv. Further improvements to the green spaces at Arc in the Park, thanks to the return of our team volunteer days delivered with the support of key business partners

7. Celebrating our fifth year anniversary and paying tribute to the life of our founder Kevin Jenkins OBE, organising and delivering a day long celebration and community event held at Arc in the Park and the surrounding Hermit Park, with over 800 staff, trustees, funders, supporters, friends of AAA, local young people and their families attending during the day.

8. Introducing and successfully implementing a new cloud based monitoring, reporting and evaluation system (Upshot) and improving reporting methods, delivering a comprehensive programme of staff training, to enhance overall programme monitoring, impact measurement and data management.

The main activities undertaken during the year to further the charity's purpose for the public benefit.

The trustees review the aims, objectives and activities of the charity each year. This report summarises the main activities undertaken during the year to further the charity's purpose for the public benefit. In planning and managing activities for the year, we have at all times kept in mind the Charity Commission guidance on public benefit.

The core focus of all our activities remains working with children and young people who are disadvantaged, vulnerable and/or at risk due to their personal and family situations. We welcome all young people regardless of personal background, faith, gender, ability, disability or personal circumstances.

Summary of Main Achievements 2021-2022

The year 2021-2022 presented significant external challenges for all charities, including the ongoing Covid-19 pandemic and emerging cost of living crisis resulting in growing needs for our service users, in the context of an unpredictable funding environment. The trustees of the Ambition Aspire Achieve report a year of change and growth, with important new developments, challenges and successes. The beginning of the year was marked by the very sad and unexpected passing of our inspirational founder Kevin Jenkins OBE, the driving force behind the charity in our early days, playing a key part in our growth and development during our first 5 years. Trustees, staff, supporters, children and young people and friends of the charity paid tribute to his unique and remarkable life and achievements during our 5th year anniversary celebrations held in September 2021.

This year, programmes and activities based out of our neighhbourhood, play and youth hubs in the London Borough of Newham, the Terence Brown Arc in the Park in Canning Town and the Glyn Hopkin Abbey Hub in Stratford, reached a total of 873 unique children and young people (ages 5 to 25), a large increase when comnpared to the previous year (728), reflecting the return to a full programme of in-person centre based activities, with government Covid-19 restrictions easing.

More widely, our work reached a further 2,497 children and young people via the delivery of an expanded detached streetwork outreach programme delivered across Canning Town, Custom House, Royal Docks, Beckton and Plaistow. 741 Y5 and Y6 pupils attended our youth safety workshops delivered in 12 primary schools and 89 children accessed our pop-up mobile playschemes, delivered in Canning Town and Custom House parks/green spaces during the Spring, Summer and Autmn.

Against the backdrop of the Covid-19 pandemic, the emerging cost of living crisis, and the need for our programmes increasing, we continued to work closely with children, young people and their families providing a range of activities and support, with a particular focus on supporting those deemed more vulnerable, at-risk and disadvantaged. This included growing numbers of children and young people with Special Educational Needs or disabilities and/or additional needs, those growing up in low-income households impacted by rising poverty rates and young people at risk of school exclusion or affected by/at-risk of serious youth violence.

Working in partnership to achieve the best possible success for vulnerable local children and young people is a key part of our approach and we continued to work closely with a growing number of primary schools, secondary schools, colleges, community groups, specialist delivery partners, key agencies and services delivered by the London Borough of Newham and wider organisations, to join up work and provide wrap around support. Our collaboration with local and national businesses, key funders and individuals grew, helping to further our work and leverage vital support. Key partners and funders during 2021-2022 included Children in Need, City Bridge Trust, London Youth, Royal Docks Trust, East End Community Foundation, The Childhood Trust, Groundwork, West Ham United Community Foundation, Ernest Cook Trust. LB Newham, Greater London Authority, London Mayor's Violence Reduction Unit, Fight for Peace, Rights and Equality in Newham, Groundwork, Waltham Forest Community Transport, Co-Operative Fund, London Sport, Newham Rotary Club, Street Games, Charles French Trust, Barnardos, Jack Petchey, London Music Fund, Newham Music, Newham Food Alliance, Sahara Homes, Newham Bookshop, LLDC, Co-Op Local Community Fund, Custom House and Canning Town Renewal Project and the City of London Open Spaces.

We were also fortunate to benefit from funding and in-kind support from a growing number of local and national business supporters, both existing and new partnerships, including Mace Construction Ltd, Berkeley Homes, LEGO Group, Chelsfield, Thames Water, Glyn Hopkin Ltd, BAIN Capital, BGC Partners, Morrisons, Axis Europe, Turner & Townsend, City Airport, Zurich, Murphy, Tate & Lyle and a large number of businesses who generously contributed to our annual Easter and Christmas appeals.

New Initiatives and Activities 2021-2022

Despite the challenges experienced, the trustees are very please to report a number of new initiatives and activities during the course of 2021-2022 including:

1. Our new SEND Youth Zones programme, delivered for the first time this year, thanks to securing a multi-year grant, following LB Newham's Youth Empowerment Team commissioning towards the end of 2020. The funding has enabled the delivery of daily after-school and holiday activities for children and young people with Special Educational Needs or Disabilities at Arc in the Park, Abbey Hub and other Newham based venues (e.g., St Luke's Community Centre). During the first year of delivery, our new clubs and activities engaged 60 SEND children/young people, with all enjoying a wide range of fun, engaging activities, helping them to build confidence, learn new skills and improve wellbeing and physical health, supporting each participant to flourish in the longer-term.

2. Delivering new detached streetwork sessions across the Canning Town and Custom House area, along with primary and secondary school youth safety interventions and workshops and additional youth evenings, thanks to funding provided by local partner Fight for Peace as part of the London Mayor's Violence Reduction Unit My Ends programme. Led by Fight for Peace, the ACT AS ONE consortium has strengthened local partnerships and improved joint working between organisations focused on improving youth safety in the area, including Ambition Aspire Achieve, Rights and Equality in Newham and the Exit Foundation. During the first year the partnership has engaged thousands of local young people and has successfully delivered a range of important interventions to support those affected or at risk of serious youth violence in the area. Our own detached streetwork sessions engaged over 2,000 young people, with youth safety interventions delivered in 12 primary schools and 114 young people referred to weekly youth clubs based out of Arc in the Park.

3. Delivering pop-up mobile playschemes during the Spring, Summer and Autumn, with funding secured from DfE Holiday Activities Fund (HAF) and Canning Town and Custom House Citizen's Assembly Fund to support our new Play Wheels project. Utilising play vans full of games and play resources (including one van kindly loaned by AAA patron Glyn Hopkin this year), the project delivered regular mobile holiday play and youth activities in parks and green spaces where they were needed most, targeting children with limited access to holiday leisure activities. A total of 89 local children and young people accessed our Play Wheels sessions.

4. Delivering the first year of our Green Influencers Scheme. Funded by the Ernest Cook Trust, the project engaged 72 children and young people during 2021-2022 and successfully delivered green social action projects in partnership with 8 local schools and community groups, with new green projects introduced at Ambition Aspire Achieve throughout the year, including weekend horticulture themed 'Garden Ranger' projects at the Arc and Abbey Hub.

5. Launching new multi-sports clubs at Arc in the Park, thanks to funding secured from London Youth and London Sport, with 65 children and young people enjoying a wide variety of sports during sessions including tennis, football, rounders, boxing, skateboarding, netball and basketball. The project targeted vulnerable and disadvantaged young people with the sessions having a significant impact, improving confidence, wellbeing and physical health whilst introducing participants to new physical activities.

6. Delivering a new school holiday programme for SEND children and young people based out of the Glyn Hopkin Abbey Hub, with 87 taking part during the year, thanks to additional funding provided by DfE's Holiday Activities Fund (HAF). The sessions delivered fun and healthy activities and trips (including winter themed activities and a summer trip to Fairplay House) along with much needed healthy daily breakfasts and lunches for all attending, to combat holiday hunger.

7. Following our successful GLA Young Londoner Fund programme, delivered over the past 3 years, developing and growing new targeted youth programmes, including our 'Moving On and Up' personal development and employability programme, 'Good for Girls' group funded by London Youth and 'This Is Me', a new project secured towards the end of the year, to provide support for LGBTQ+ young people. This year our new targeted youth programmes engaged and supported a total of 37 vulnerable young people, with over 85% demonstrating significant progress, including improved confidence and wellbeing.

8. Organising and delivering targeted overnight weekend residential experiences based at Mersea Island Essex, for 36 SEND children and young people, thanks to new funding awarded by Charles French Trust this year.

9. Returning to the delivery of our community fun days and events (last delivered in 2019), including our 5th year anniversary and founder tribute event at Arc in the Park and Hermit Park in September and a summer mini-festival delivered across Hermit Park in partnership with Street Games. Hundreds of local children and families enjoyed activities, workshops, outdoor games, rides and inflatables during both events.

9. Building our core team, with the successful recruitment of a new Youth Coordinator, introducing the new role of Outreach Coordinator to oversee our growing programme of work in schools and across the wider community, establishing the Green Mentor role to oversee the delivery of our new Green Influencers programme, whilst strengthening our pool of experienced and qualified sessional support staff, youth workers and play workers, to deliver the various programmes and activities we offer.

10. Growing and extending our funding base, including consolidating and extending our network of supporters and funders, diversifying our grant funding following successful applications to new funders and growing our base of individuals and organisations providing donated income via one off donations and regular business support, including widening support for our annual Easter appeal and Christmas toy appeal

11. Maintaining a presence on key local networks and forums in Newham, including the Pan-Newham Youth Partnership, key VCS forums (One Newham and Compost), LB Newham forums and regional forums/networks focused on children/ young people (e.g., London Youth, GLA/VRU, key funder networks)

Key Challanges 2021-2022

The year 2021-2022 has been one of significant change both at Ambition Aspire Achieve and the wider external environment. The very sad passing of our founder Kevin Jenkins OBE was a great shock in April 2021 and the staff team and trustees have worked hard to ensure disruption was minimised, ensuring the many projects led by Kevin continued to thrive and his legacy was upheld. In the wider environment, ongoing Covid-19 restrictions early on in the year necessitated continued adjustments and controls, with the emerging cost of living crisis creating further challenges for the local children, young people and families we support, particularly those more vulnerable and/or disadvantaged. In summary, key challenges for the year included:

1. Rising service-user need – set against the backdrop of challenges created by the external environment, the need for th in-person activities, projects and services we deliver rose sharply, with children and young people significantly impacted by the Covid-19 pandemic, long periods of restrictions, lockdowns etc. during the previous year. Ensuring we successfully met this need and demand posed challenges in terms of swifly introducing a full programme of activities, securing new funding to provide much needed interventions, whilst tailoring support to address the negative impact caused by the pandemic.

2. Funding environment – the availability of Covid-19 emergency funding, introduced in 2020-2021 was very welcome however, this became more limited during 2021-2022, with fewer opportunities available for wider multi-year grants, and the increased reliance on a funding model of increased small grants which in turn created greater strain on reporting and monitoring to meet growing funder requirements. Our introduction of a new MEL system (Upshot) has helped to address this challenge.

3. Reduced donations and volunteers – despite Covid-19 restrictions easing this year, donated income continued to b impacted for all charities due to the slow return of in person fundraising events and increased home working for businesses, impacting volunteer support to some degree. This included our annual Christmas toy appeal, with Covid-19 cases rising in Christmas 2021, leading to the cancellation of planned volunteer opportunities in our toy warehouse. Despite the challenges, donated income remained healthy and plans are in place to re-introduce in person fundraising events with our annual Brick Lane Music Hall dinner returning in 2022/2023.

4. Loss of income - loss of income remains an ongoing challenge with even greater competition expected for future funding applications and potential/existing supporters reducing funding budgets and fundraising support due to longer-term financial pressures created by the emerging cost of living crisis.

5. Widening support – following the onset of the pandemic in 2020-2021, we introduced new measures of support for loc families to meet need, including introducing food banks, loaning laptops to support home schooling and regular door-step visits for families in need. With many families facing financial pressures and poverty rates in Newham increasing, our food bank service continued to operate this year, providing vital support to a large number of families in need. Funding and staffing this ongoing support has posed challenges during the year, with the need to source new support to continue activity.

6. Hub developments and premises costs – we have exciting plans in place to continue the development and furth improve facilities at both our hubs. Capital projects at Abbey Hub (including the building extension and development of the Abbey Hub woodland) have experienced delays this year, due to ongoing disruptions caused by the pandemic of the previous year. Despite these disruptions, plans are now progressing with the expectation of more progress during 2022-2023. Set against this, we are anticipating the challenge of rising premises costs due to the cost of living crisis which is set to get significantly worse over the coming year and beyond.

10. Funded by a Children in Need small grant, delivering a programme of twice weekly after school clubs, Saturday sessions and family days and holiday play activities based at the Glyn Hopkin Abbey Hub, with 135 children, young people and family members enjoying the activities during the year. With the grant ending this year, we were delighted to secure new funding from business partner BAIN Capital, to grow and develop the activities based at Abbey Hub during 2022-2023.

11.A programme of Christmas activities, events and initiatives, including:

i. A successful annual Christmas Toy Appeal, renamed as the Kevin Jenkins OBE Newham Christmas Toy Appeal in honour of its founder. Responding to the significant challenges faced by local families in need and delivered in partnership once again with the Newham Recorder, the appeal reached over 2,900 vulnerable and at risk children, benefiting from donated presents and stockings in the lead up to Christmas. The appeal was generously supported by 42 business partners, 6 schools and 5 surrounding charities/charitable trusts along with local churches and many more generous individuals. This year, responding to need, over 150 seasonal food hampers were delivered to families in need in time for Christmas day, with delivery supported by Menzies Disribution.
ii. Our Community Christmas Trees enterprise, successfully delivered over 200 real Christmas trees, purchased by organisations, schools, churches and individuals, including a repeat delivery to Number 11 Downing Street, with the enterprise raising self-generated income to support our work in 2022-2023.
iii. Christmas parties, trips, activities and pantomimes organised for children and young people attending local schools and our own clubs at the Arc and Abbey Hub during the month of December.

12. Our fourth annual Easter Egg Appeal, with nearly 2,000 eggs donated to local vulnerable children and young people living in poverty, collected from a growing number of donors including local businesses, churches, schools and individuals

During the year we have continued to both maintain existing and develop new positive partnerships with a wide range of organisations to further our work including current funders, supporters and individuals from across the business, corporate and public sectors and a wide range of agencies and institutions with a responsibility for and/or interest in children and young people.

Fundraising activities during the year.

The charity relies on grant aid from the donors identified in the accounts, whose support is valued. There have been no other fundraising activities.

Governance, structure and management of the charity

The methods used to recruit and appoint new charity trustees.

New trustees are selected and recruited by advertising positions through the charity's network or head hunted from the pool of prominent personalities within the community and the potential candidates are interviewed by Chair and trustees. Successful candidates are asked to join the board and appointed officially during board of trustee meetings.

The policies and procedures for the induction and training of trustees.

All new trustees are given, in the view of the board, sufficient training and have enough knowledge of their specific field to understand the nature of the Charity and fully comply with the Charity's current view of its progression. They are required to participate in an orientation day to ensure they are aware of both their legal and professional responsibilities under Charity law.

The charity's organisational structure.

The charity comprises of total 14 trustees and are jointly responsible for the general control and management of the charity. One new trustee was recuited this year, bringing extensive experience of project management, premises management and development and local knowledge (Mark Perkins). Christine Bowden is chair of the board and Jonny Boux is responsible for daily running of the charity as Chief Executive.

The board meet together as a body on regular basis (bi-monthly) and are responsible for all decisions taken in relation to running the charity and community programs and activities provided by the charity. To assist in the smooth running of the charity the board has also appointed Paula Blake as a senior staff member.

Established Initiatives and Activities 2021-2022

In addition to the above new activities and initiatives, the trustees are pleased to report the return to a year-round programme of our established in-person projects, clubs and activities, including:

1. Short breaks/respite provision commissioned by the London Borough of Newham during the Easter, Summer and Christmas school holidays and October, February and May half-term breaks, providing targeted support for 154 high needs SEND children and young people this year, who enjoyed a wide range of activities at the Terence Brown Arc in the Park

2. Weekly term time and daily holiday 'Wellbeing Groups' delivered at the Arc, targeting and supporting young people risk of isolation, who may be suffering from bullying and/or anxiety, with grant funding provided by Children in Need. 37 young people received support with all demonstrating improved confidence and wellbeing. Sessions delivered included personal development workshops, confidence building sessions, sports and exercise, music, arts and crafts and day trips delivered in partnership with the City of London Open Spaces, Creekside Education Trust and a residential camping trip to Mersea Island, Essex. Following the success of the project, we were delighted to be awarded a new 3 year grant by Children in Need towards the end of the year, to further develop the project in the longer-term

3. Early evening youth clubs and activities delivered throughout 2021-2022, with the final year of funding provided by GLA Young Londoners Fund as part of the 3 year grant awarded in 2019. 62 young people benefited from the regular clubs/activities with over 82% demonstrating improved confidence, wellbeing and self-esteem as a result. With project funding ending in April 2022, the 3 year project has been a great success, engaging a total of 261 young people with the majority achieving a positive outcome and increased engagement, helping to establish weekly youth evenings as permanent fixtures at Arc in the Park.

4. With Covid-19 restrictions easing, growing our programme of in school workshops to Y5 and Y6 pupils, focused on improving youth safety, being streetwise and improving online safety, increasing engagement with local primary schools, delivered as part of our 'Project Blunt', thanks to repeat funding provided by the Royal Docks Trust. During the year, the project provided in person youth safety sessions for 7 local primary schools, reaching 702 children, with the vast majority reporting the sessions improved their understanding of online safety and street safety. Over 1,200 young people were engaged during the detached outreach streetwork sessions delivered across the Royal Docks area as part of the project.

5. Delivering a greater number of outward-bound excursions and residentials for children and young people including 3-5 night camping trips to Mersea Island, Essex and our annual 5 day sailing trip to the Isle of Wight delivered in partnership with the Ocean Youth Trust. A total of 144 children and young people enjoyed overnight residential experiences this year (including SEND), with 12 young people progressing through their Duke of Edinburgh Bronze awards.

6. Life skills sessions and workshops based at Arc in the Park, delivered as part of our Positive Transitions project funded by the City Bridge Trust and daily life skills sessions, for groups of SEND young people aged 16 and over, making the transition into adulthood, with sessions including cookery, gardening, life skills, personal development, multi-skills and keep fit sessions, IT skills, cycling, arts and crafts and music, along with regular day trips and excursions to local spaces and venues. This year, 52 SEND young people were engaged, with 82% achieving progression outcomes and learning new skills.

7. Building based universal holiday playschemes, delivered during the Easter holidays, Summer holidays and October half-term break at the Arc and Abbey Hub, with funding provided by the East End Community Foundation and Newham Giving Fund. Reflecting the need for holiday play activities, following the lockdowns and restrictions of the previous year, over 150 children enjoyed activities, trips and excursions delivered as part of the clubs.

8. Sponsored by the LEGO group, our weekly term-time LEGO after school clubs, with 25 regulalry attending sessions at the Arc, focused on creative LEGO themed activities and trips.

9.Regular community based sports clubs and activities provided at Arc in the Park and Abbey Hub, delivered after school and at weekends, engaging young people aged 8 and over, including our All Stars and Dynamos cricket clubs (supported by ECB) and weekly Saturday cycling hubs delivered throughout the year at Arc in the Park and Abbey Hub. Offering cycling activities for children from 7 upwards (including those with additional needs and disabilities), the cycling clubs delivered a mix of learning to ride, skills development and Bikeability cycling training courses, monthly ride outs, build and own your own bikes and competitions, with a total of 57 children regularly attending sessions and 90% learning new cycling skills.

Plans For the Future

Summary of plans for the future and the trustees' perspective of the future direction of the charity.

Over the coming year, the Trustees' priorities are to:

To continue to strengthen the charity's infrastructure, ensuring longer-term sustainability and qualitative and effective delivery that makes a positive difference for each individual child and young person participating in our services/activities/programmes. With difficult times set to continue for our service users, an essential priority will be to continue grow our services to best meet the needs of children and young people residing in areas surrounding our hubs, whilst providing interventions more widely in Newham where our services and interventions are most needed.

Specific key targets are to:

1. Further improve reporting, recording and evaluation systems to demonstrate our impact and robustly monitor our work, including:

- Continuing to develop existing monitoring and recording tools, maximising our Upshot MEL system to help improve attendance monitoring and outcome measurement
- Scoping and beginning the process to achieve additional organisational accreditions/quality marks (e.g., Investors in People, London Living Wage)
- Improving administration capacity, recruiting additional administration and office support, with a longer-term aim to firm up and formalise a new staffing structure to support back office functions.

2. To continue to grow and develop the diversity of Ambition Aspire Achieve's funding and supporters base including:

- Increasing our established Community Christmas Trees enterprise turnover by 20%.
- Explore options to create new enterprises to help raise core income for our work
- Increasing our corporate funders network by five and establishing a programme of fundraising events and initatives for 2022-2023, including the return of our annual Brick Lane Music Hall benefit evening and fundraising opportunities for business supporters
- Securing new multi-year grant funding to grow our work with vulnerable children and young people and the delivery of youth activities and interventions
- Securing development grants and raising new funding to strengthen sustainability

3. To progress plans to improve Ambition Aspire Achieve's facilities, along with securing new investment, to improve tl overall quality of our offer and extend opportunities that can be delivered, including:

a) Terence Brown Arc in the Park

- Progressing work to improve existing internal spaces, including redecorating and improving our Arc annex space
- Continuing to improve outdoor areas and green spaces at the Arc, including repairs to the adventure playground and outdoor seating area, whilst renewing existing facilities
- Upgrades and repairs to existing heating systems and lighting, reducing the buildings carbon footprint, exploring new green grants for this purpose, including scoping a 'future proofing' project, to help combat rising premises costs and energy bills
- Improving storage areas for resources, repurposing existing shipping containers
- Sourcing new funding to install an outdoor classroom and den-building area

Risk management.

The trustees and responsible staffs have duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud, error and claims. The trustees and office bearer are satisfied that systems are in place, or arrangements are in hand, to manage the risks that have been identified. In particular, insurance cover is in place to cover the activities of the charity and finances are kept under close review. Appropriate Disclosure barring Service (DBS) checks, supported by regularly reviewed policies, are made for all those who work with children or other vulnerable groups within the charity or the area where activities take place.

The charity's financial position at the end of the year ended 31 March 2022

The financial position of the charity at 31 March 2022 and comparatives for the prior period, as more fully detailed in the accounts, can be summarised as follows:-

	2022	2021
	£	£
Net Income	86,116	191,882
Unrestricted Revenue Funds available for the general purposes of the charity	362,732	313,316
Restricted Revenue Funds	64,673	27,973
Total Funds	427,405	341,289

Financial review of the position at the reporting date, 31 March 2022 .

During the year the charity has net income of £86,116 taking the total funds to £427,405. Which has exceeded the charity's reserve target for the year ended 31 March 2022.

The charity has £362,732 in unrestricted revenue fund at the year end.

The trustees are satisfied with the financial statements as at the year end and remain confident to continue to raise the level of funds to meet the objectives of the charity.

Policies on reserves.

Trustees have an agreed reserves policy, which is reviewed annually.

Ambition, Aspire, Achieve requires unrestricted reserves to safeguard the organisation and to cover situations such as fluctuations in receipt of payments and unforeseen events or situations that may happen.

Our reserve policy has been set at 6 months running costs, which are defined as our fixed commitments to ensure we can continue to operate, this includes permanent staff costs and premises costs (including running costs).

Availability and adequacy of assets of each of the funds

The board of trustees is satisfied that the charity's assets in each fund are available and adequate to fulfil its obligations in respect of each fund.

Statement of Trustees' Responsibilities

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations,the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), .

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to :-

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that , on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on [redacted].

Christine Bowden

CHRISTINE BOWDEN
Trustee

30th JAN 2023

b) Glyn Hopkin Abbey Hub

- Finalising plans and beginning work on the ground floor extension, reorganising the existing ground floor space, upgrading the kitchen area and making centre improvements more widely, sourcing new funding to help eleviate project rising costs

- Developing the new Abbey Hub Woodland space, finalising plans for the creation of an exciting outdoor learning space adjacent to the site, sourcing new funding and support, beginning work on initial clearing and the installation of an access gate

- Continuing work improving the outdoor spaces on the site, including the secret garden, play areas and green spaces

4. To especially focus and grow the following key service areas:

- Provision for 14 to 19 year olds, especially those involved in or at risk of involvement in gangs, criminality, serious youth violence and/or anti-social behaviour, growing and developing progression and employability programmes and mentoring provision
- Children and young people (ages 5 to 25) with disabilities and/or additional needs.
- Children and young people with emotional difficulties including those with mental health needs (ages 5 to 25).
- Early intervention and transition work to provide ongoing support to ensure young people achieve positive transitions (e.g. primary to secondary school) and positive outcomes.
- Outreach work, widening coverage to new areas in Newham where the interventions are most needed (including areas surrounding Abbey Hub and across Stratford) and broadening our youth safety work with local primary and secondary schools

5. Widening our offer for children and young people at both hubs, including growing multi-sports provision, introducing new activities for children and young people to develop their skills and support their learning through the provision of informal and accredited training opportunities.

6. Growing our programme of outdoor residentials and camping experiences offered to all children and young people attending our programmes, including regular trips/excursions to Mersea Island activity centre and our annual sailing trip (delivered in partnership with the Ocean Youth Trust), whilst sourcing funding to deliver additional trips/excursions to other locations (e.g., Wales)

7. Laying the foundations for our new 2023-2026 Strategy Plan, including conducting staff and trustee planning meetings and consulting with service user groups, local children, young people, families and key stakeholders to help inform our overall strategy planning

8. Refreshing our annual staff training plan, introducing new staff training opportunities, including funding outdoor learning qualifications (e.g., to support the delivery of activities utilising our Abbey Hub Woodland space in the longer-term), leadership and management training, safeguarding training and project specific training.

9. Ensuring the organisation is well-equipped and best placed to respond to a changing economic, political and operational environment, regularly reviewing and updating all key organisational policies and procedures whilst making further improvements to our overall budget and financial management systems.

10. To increase the effectiveness of the Ambition Aspire Achieve's governance and Trustee Board by:

- Carrying out an annual Trustee skills audit and implement any resulting recommendations.
- Maintaining regular bi-monthly meetings and a planning day/sessions.
- Reviewing our Constitution and implementing any necessary updates .
- Continuing to develop a rolling programme of training available for Trustees.

Independent Examiner's Statement, Report and Opinion

Subject to the limitations upon the scope of my work as detailed above, I have completed my examination: and can confirm that:-

The gross income of the charity in the year ended 31 March 2022 appears to exceed the sum specified in Section 145(3) of the Act, namely £250000, and that I am qualified to act as Independent Examiner in accordance with that section by virtue of my being a qualified member of Chartered Certified Accountants;

This is a report in respect of an examination carried out under 145 of the Act and in accordance with Directions given by the Charity Commission under section 145(5)(b) of the Act which may be applicable;

and that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:-

accounting records were not kept in respect of the charity as required by with Section 130 of The Charities Act 2011;

the financial statements do not accord with those records; or

the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination;

have not been prepared in accordance with the methods and principles set out in the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Harsh K Ondhia-FCCA
Lall Ondhia Ltd
Chartered Certified Accountants
8-10 Station Road
Manor Park
London
E12 5BT

This report was signed on 30th JAN 2023

Report of the Independent Examiner to the Trustees of the charity on the accounts for the year ended 31 March 2022

I report to the Trustees on my examination of the financial statements of the charity on pages 17 to 28 for the year ended 31 March 2022 which have been prepared in accordance with the Charities Act 2011 (the Act) and with the Financial Reporting Standard 102, (effective 1st January 2016) as modified by FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), published by the Charity Commission in England & Wales (CCEW) , and under the historical cost convention and the accounting policies set out on page 21.

Respective responsibilities of the Trustees and the Independent Examiner and the basis of the report

As described on page 14, you, the charity's Trustees, are responsible for the preparation of the financial statements in accordance with the Charities Act 2011 and all other applicable law and with United Kingdom Generally Accepted Accounting Practice, applicable to smaller entities, and for being satisfied that the financial statements give a true and fair view.

The Trustees consider that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the Governing Document for the conducting of an audit. As a consequence, the Trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the financial statements are not required to be audited under any legal provision, or otherwise, and are eligible for independent examination, it is my responsibility to:-

a) examine the financial statements of the charity under Section 145 of the Act;

b) follow the applicable procedures in the Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of Independent Examiner's Statement and scope of work undertaken

Since the charity's gross income exceeded £250,000, the charity's examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am an authorised member of Chartered Certified Accountants, which is one of the listed bodies.

I report in respect of my examination of the charity's financial statements carried out under s145 of the Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act setting out the duties of an independent examiner in relation to the conducting of an independent examination. An independent examination includes a review of the accounting records kept by the charity and of the accounting systems employed by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you, as Trustees, concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of charity legislation and that, on a test basis of evidence relevant to the amounts and disclosures made, the financial statements comply with the SORP.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the Trustees in the course of the examination is not subjected to audit tests or enquiries and does not cover all the matters that an auditor would consider in arriving at an opinion. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide

Consequently, I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtained written assurances from the Trustees of all material matters.

Ambition, Aspire, Achieve - Balance Sheet as at 31 March 2022

	Notes		2022 £		2021 £
Current assets					
Debtors	7	-		-	
Cash at bank and in hand		653,092		527,372	
Total current assets		653,092		527,372	
Creditors: amounts falling due within one year	8	(225,687)		(186,083)	
Net Current Assets			427,405		341,289
The total of net assets of charity			427,405		341,289
The total of net assets of charity is funded by the fund of charity as follows :-					
Restricted funds					
Restricted Revenue Funds	11		64,673		27,973
Unrestricted Funds					
Unrestricted Revenue Funds	11		362,732		313,316
Total charity funds			427,405		341,289

The financial statements were approved by the Board of Trustees on 30/1/23 **and were signed on its behalf by:**

Christine Bowden

CHRISTINE BOWDEN
Trustee
30/1/23

JONNY BOUX
Chief Executive
30/1/23

The notes attached on pages 18 to 25 form an integral part of these accounts.

Ambition, Aspire, Achieve - Statement of Financial Activities for the year ended 31 March 2022

Statement of Financial Activities for the year ended 31 March 2022

		Current year Unrestricted Funds 2022	Current year Restricted Funds 2022	Current year Total Funds 2022	Prior Year Unrestricted Funds 2021	Prior Year Restricted Funds 2021	Prior Year Total Funds 2021
		£	£	£	£	£	£
Incoming resources:							
Donations	12	148,206	568,270	**716,476**	306,006	424,287	**730,293**
Charitable activities	13	118,050	-	**118,050**	106,010	-	**106,010**
Total income		**266,257**	**568,270**	**834,527**	**412,016**	**424,287**	**836,303**
Statement of Financial Activities - Prior Year statement							
Raising funds	19	-	-	-	-	-	-
Charitable activities	18	216,841	531,570	**748,411**	236,924	407,497	**644,421**
Total expenditure		**216,841**	**531,570**	**748,411**	**236,924**	**407,497**	**644,421**
Net income for the year		**49,416**	**36,700**	**86,116**	**175,092**	**16,790**	**191,882**
Net income after transfers		**49,416**	**36,700**	**86,116**	**175,092**	**16,790**	**191,882**
Net gains on revaluation of fixed assets		-	-	-	-	-	-
Net movement in funds		**49,416**	**36,700**	**86,116**	**175,092**	**16,790**	**191,882**
Reconciliation of funds:-							
Total funds brought forward		313,316	27,973	**341,289**	138,224	11,183	**149,407**
Total funds carried forward		**362,732**	**64,673**	**427,405**	**313,316**	**27,973**	**341,289**

The notes attached on pages 18 to 25 form an integral part of these accounts.

Ambition, Aspire, Achieve

Cash Flow Statement for the year ended 31 March 2022

	2022	2021
	£	£
Cash flows from operating activities		
Net cash provided by operating activities as shown below	125,720	312,048
Cash flows from financing activities		
Net cash provided by financing activities	-	-
Overall cash provided by all activities	**125,720**	**312,048**
Cash movements		
Change in cash and cash equivalents from activities in the year ended 31 March 2022	125,720	312,048
Cash and cash equivalents at 1 April 2020	527,372	215,324
Cash at bank and in hand less overdrafts at 31 March	**653,092**	**527,372**
Reconciliation of net income to net cash flow from operating activities		
Net income as shown in the Statement of Financial Activities	86,116	191,882
Adjustments for :-		
Decrease/(increase) in debtors	-	22,418
Increase in creditors, excluding loans	39,604	97,748
Net cash provided by operating activities	**125,720**	**312,048**

Analysis of cash and cash equivalents

	2022	2021
	£	£
Cash in hand at for the year ended 31 March 2022	653,092	527,372
Notice deposits - (less than 3 months)	-	-
Total cash and cash equivalents	**653,092**	**527,372**

Notes to the Accounts for the year ended 31 March 2022

1 Accounting policies

Policies relating to the production of the accounts.

Basis of preparation and accounting convention
The accounts have been prepared on the accruals basis, in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015.

The trust constututes a public benefit entity as defined by FRS102.

Preparation of the accounts on going concern basis.

The charity's activities are entirely dependent on continuing grant aid and voluntary donations as well as revenues from charitable activities. As a consequence, the going concern basis is dependent on the future flow of these uncertain funding streams.

The charity's post year end operations were impacted by Covid 19 restrictions and lockdowns, however, charity has been able to restore its operations gradually and expects to operate in full capacity with assistance of technologies and full adherence to national panedemic guidances.

Accordingly, the Trustees have obtained forecasts and, after reviewing the financial forecasts for future periods for next 12 months, the trustees are satisfied that, at the time of approving the financial statements, it is appropriate to adopt the going concern basis in preparing the financial statements. Other than these matters, the Trustees are not aware of any material uncertainites about the charity's ability to continue as a going concern.

Risks and future assumptions
The funding required for 2021/21 has been raised and the trustees are confident that there will not be a deficit. Major funding is on 2-4 year contracts; and funding needs for 2022 and beyond have been determined, sources of funds are being identified and applications are being made to secure the necessary funding for 2022/22 and beyond. This should ensure viability beyond 2021/21 and demonstrate that AAA is a going concern.

Income recognition
Income, whether from exchange or non exchange transactions, is recognised in the statement of financial activities (SOFA) on a receivable basis, when a transaction or other event results in an increase in the charity's assets or a reduction in its liabilities and only when the charity has legal entitlement, the income is probable and can be measured reliably.

Recognition of liabilities and expenditure
A liability, and the related expenditure, is recognised when a legal or constructive obligation exists as a result of a past event, and when it is more likely than not that a transfer of economic benefits will be required in settlement, and when the amount of the obligation can be measured or reliably estimated..

Charitable expenditures comprise those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be directly allocated to such activities and those costs of an indirect nature necessary to support them.

Volunteers
In accordance with the SORP, and in recognition of the difficulties in placing a monetary value on the contribution from volunteers, the contribution of volunteers is not included within the income of the charity.

However, the trustees value the significant contribution made to the activities of the charity by unpaid volunteers and this is described more fully in Note5.

Debtors

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for impairment of trade debtors is established when there is objective evidence that the charity will not be able to collect all amount due according to the original terms of receivables.

Creditors and provisions

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short term liquid investments with original maturities of three months or less and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Pensions - defined contribution schemes

The charity operates a defined contribution pension scheme. Contributions are charged to the profit and loss account as they become payable in accordance with the rules of the scheme.

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal or as implied by law.

2 Liability to taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. Value Added Tax is not recoverable by the charity, and is therefore included in the relevant costs in the Statement of Financial Activities.

3 Winding up or dissolution of the charity

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

4 Net surplus before tax in the financial year

	2022 £	2021 £
The net surplus before tax in the financial year is stated after charging:-		
Pension costs	4,671	3,337

5 The contribution of volunteers

The charity welcomes the support of volunteers. During the year we have benefited from over 15 volunteer work days, giving approximately 1,200 hours to Ambition, Aspire, Achieve.

Volunteers have also helped in various clubs, groups and with activities throughout the year.

The arrangements with volunteers are difficult to value precisely in monetary terms and have not been recognised in the statement of financial activities. The volunteers and the charity accept and agree that no contract of employment is created by these arrangements.

6 Staff costs and emoluments

Salary costs	**2022**	**2,021**
	£	**£**
Gross Salaries excluding trustees and key management personnel	487,145	319,087
Employer's National Insurance for all staff	25,570	15,303
Employer's operating costs of defined contribution pension schemes	4,671	3,337
Total salaries, wages and related costs	**517,386**	**337,727**
Numbers of employees and full time equivalents	**2,022**	**2,021**
The average monthly head count was	67	107
The average monthly number of full time equivalent employees durring the year	28	27

Neither the trustees nor any persons connected with them have received any remuneration from the charity or any related entity, either in the current or prior year.

7 Debtors

	2022	**2021**
	£	**£**
Trade debtors	-	-
Prepayments and accrued income	-	-
	-	-

8 Creditors: amounts falling due within one year

	2022	**2021**
	£	**£**
Accruals	4,750	4,200
PAYE, NIC VAT and other taxes	7,566	5,212
Other creditors	213,371	176,671
	225,687	**186,083**

9 Income and Expenditure account summary

	2022	**2021**
	£	**£**
At 1 April 2021	341,289	149,407
Surplus for the year	86,116	191,882
At 31 March 2022	**427,405**	**341,289**

10 Net assets by funds

At 31 March 2022	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Current Assets	463,128	-	189,963	**653,092**
Current Liabilities	(225,687)	-	-	**(225,687)**
	237,441	**-**	**189,963**	**427,405**

At 1 April 2021	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Current Assets	499,398	-	27,974	**527,372**
Current Liabilities	(186,083)	-	-	**(186,083)**
	313,315	**-**	**27,974**	**341,289**

11 Change in total funds over the year as shown in Note 10 , analysed by individual funds

	Funds brought forward from 2021	Movement in funds in 2022	Transfers between funds in 2022	Funds carried forward to 2022
		See Note 12	See Note 0	
	£	£	£	£
Unrestricted and designated funds:-				
Unrestricted Revenue Funds	313,316	49,416	-	**362,732**
Total unrestricted and designated funds	**313,316**	**49,416**	**-**	**362,732**
Restricted funds:-				
Restricted Revenue Funds	27,973	36,700	-	**64,673**
Total restricted funds	**27,973**	**36,700**	**-**	**64,673**
Total charity funds	**341,289**	**86,116**	**-**	**427,405**

12 Analysis of movements in funds over the year as shown in Note 11

	Income	Expenditure	Other Gains & Losses	Movement in funds
	2022	2022	2022	2022
	£	£	£	£
Unrestricted and designated funds:-				
Unrestricted Revenue Funds	**266,257**	**(216,841)**	**-**	**49,416**
Restricted funds:-				
Restricted Revenue Funds	**568,270**	**(531,570)**	**-**	**36,700**
	834,527	**(748,411)**	**-**	**86,116**

13 Ultimate controlling party

The charity is under the control of its trustees.

14 Income from grants and donations

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2022	2022	2022	2021
	£	£	£	£
Grants and donations				
Donations and gifts	134,434	-	**134,434**	244,414
Grants received	-	568,270	**568,270**	424,287
Furlough grants (CJRS)	13,772	-	**13,772**	61,592
Total grants and donations	**148,206**	**568,270**	**716,476**	**730,293**
Total Income from grants and donations	**148,206**	**568,270**	**716,476**	**730,293**

15 Income from charitable activities

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2022	2022	2022	2021
	£	£	£	£
Primary purpose and ancillary trading				
Xmas trees sales	13,308	-	**13,308**	13,963
Letting of property for charitable purposes	-	-	**-**	860
Total Primary purpose and ancillary trading	**13,308**	**-**	**13,308**	**14,823**

16 Charitable income from funders

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2022	2022	2022	2021
	£	£	£	£
Contractual payments from public bodies to fund charitable activities				
London Borough of Newham	100,468	-	**100,468**	76,327
Barnardo's	4,275	-	**4,275**	14,860
Total contractual payments from public bodies	**104,743**	**-**	**104,743**	**91,187**
Total Charitable income from funders	**104,743**	**-**	**104,743**	**91,187**

17 Total income from charitable activities

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	£	£	£	£
	2022	2022	2022	2021
Total income from charitable trading	13,308	-	**13,308**	14,823
Total Charitable income from funders	104,743	-	**104,743**	91,187
Total from charitable activities	**118,050**	**-**	**118,050**	**106,010**

18 Expenditure on charitable activities - Direct spending

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2022	2022	2022	2021
	£	£	£	£
Gross wages and salaries - charitable activities	83,113	404,031	**487,145**	319,087
Employers' NI - Charitable activities	25,570	-	**25,570**	15,303
Defined contribution pension costs - charitable activities	4,671	-	**4,671**	3,337
Consultancy expenses	-	-	-	40,993
Project costs	54,074	77,804	**131,879**	206,886
Total direct spending	**167,429**	**481,836**	**649,265**	**585,606**

19 Expenditure on charitable activities - Charitable trading

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2022	2022	2022	2021
	£	£	£	£
Cost of Xmas trees	10,138	-	**10,138**	8,512
Total charitable trading costs	**10,138**	**-**	**10,138**	**8,512**

20 Support costs for charitable activities

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2022	2022	2022	2021
	£	£	£	£
Employee costs not included in direct costs				
Training and welfare - staff	4,428	-	**4,428**	1,079
Travel and subsistence - staff	9,283	-	**9,283**	1,766
Admin staff expenses	-	7,568	**7,568**	275
Premises Expenses				
Rent payable under operating leases	-	-	-	6,602
Rates and water charges	758	-	**758**	1,536
Light heat and power	4,747	-	**4,747**	2,486
Premises repairs, renewals and maintenance	6,468	19,275	**25,743**	10,155
Property insurance	-	12,630	**12,630**	16,154
Administrative overheads				
Telephone, fax and internet	3,160	-	**3,160**	2,860
Stationery and printing	267	-	**267**	1,347
Advertising and marketing	-	-	-	1,735
Sundry expenses	5,413	10,261	**15,675**	108
Independent examination fees	*4,750*	-	**4,750**	*4,200*
Total support costs	**39,274**	**49,734**	**89,008**	**50,303**

21 Other Expenditure - Governance costs

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2022	2022	2022	2021
	£	£	£	£
Professional fees paid to the Auditor or Independent Examiner in addition to audit and examination fees				
			2022	2021
			£	£
Fees paid to the examiner's firm	4,750	-	**4,750**	4,200
Total additional fees included in support costs at Note 20	4,750	-	4,750	4,200

22 Total Charitable expenditure

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2022	2022	2022	2021
	£	£	£	£
Total direct spending	167,429	481,836	**649,265**	585,606
Total charitable trading costs	10,138	-	**10,138**	8,512
Total support costs	39,274	49,734	**89,008**	50,303
Total charitable expenditure	**216,841**	**531,570**	**748,411**	**644,421**

23 Expenditure on raising funds and costs of investment management

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2022	2022	2022	2021
	£	£	£	£
Cost of fundraising activities	-	-	-	-
Total fundraising costs	**-**	**-**	**-**	**-**

AMBITION, ASPIRE, ACHIEVE

England & Wales - Charity number 1167816

Accounts

The Charity Registration Number is :- 1167816

Ambition Aspire Achieve

Report and Accounts

31 March 2021

Lall Ondhia Ltd

Chartered Certified Accountants

Registered Auditors

Ambition, Aspire, Achieve

Report and accounts for the year ended 31 March 2021

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Reference and administrative details

Charity name	Ambition, Aspire, Achieve
Charity registration number	1167816
OFSTED registration number	RP551614
Registered and Principal office	64 Stanford Road London E6 3QS
Principal delivery base	Terrence Brown Arc in the Park Hermit Road Park Bethell Avenue Canning Town E16 4JT
Trustees	Christine Bowden Chair Colin Andrew Grainger Ildiko Melba Palhazy Haydn Powell David Burns Robert Roberts- resigned 12 November 2020 Sarah Ruiz Eustace Belle-Vue Karen Ay Sharon Kaur Steve Cameron John Bergin Carleene Lee-Phakoe- appointed 27 August 2020 Helen Page-appointed 27 August 2020 Mark Stuart Perkins- appointed 1 April 2021
Key management personnel	Jonny Boux -Chief Executive Paula Blake -Operations Manager
Patrons	Terry Brown Lyn Brown MP Glyn Hopkins Ricky Grover
Fundraising advisor	Kevin Jenkins OBE Deceased 7 April 2021
Bankers	CAF Bank 25 Kings Hill Avenue West Malling ME19 4JQ
Legal Advisor	Paul Kaufman
Insureres	Arthur J gallagher Brokers
Accountants	Lall Ondhia Ltd Chartered Certified Accountants Charter House 8-10 Station Road Manor Park, London E12 5BT

Ambition, Aspire, Achieve

Trustees' Annual Report for the year ended 31 March 2021

The trustees are pleased to submit their report with the financial statements of Ambition Aspire Achieve for the year ended 31 March 2021. The trustees confirm that the report and financial statements of the charity comply with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) effective from 1 January 2015, current statutory requirements, the requirements of the charity's constitution, the Financial Reporting Standard applicable in the UK and Republic of Ireland and the Charities Act 2011.

Objects and activities of the charity

Vision and Mission

Vision

For all children and young people, regardless of background, ability or disability to reach their full potential, to build the esteem to have Ambition, the confidence to Aspire and the skills and self-belief to Achieve.

Mission

To provide children and young people in Newham and neighbouring areas with fully inclusive experiences and opportunities to flourish, with support to help them overcome any challenges they experience, leading to positive outcomes that make a difference and change their lives.

Aims

- To work with children and young people who are disadvantaged and experiencing multiple problems and difficulties due to their personal and/or family situation
- To enable and support each young person to recognise and understand their personal barriers to progression, helping them to overcome these barriers
- To offer short, medium and long-term interventions and support to enable each young person to achieve their full potential socially, personally and educationally

The purposes of the charity as set out in its governing document.

Ambition, Aspire, Achieve's objectives are:

To advance in life, relieve needs of and help young people through:

-The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve conditions of life;

-Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

-To help young people, especially but not exclusively through leisure time activities, so as to develop their capabilities that they grow to full maturity a individuals and members of society.

-To act as a resource for young people up to the age of 23 living in East London (Barking and Dagenham, Hackney, Haringey, Havering, Newham, Redbridge, Tower Hamlets, Waltham Forest) and West Essex but providing advice and assistance ad organising programmes of physical, educational and other activities as a means of:

-Advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent,

-Providing recreational and leisure time activity on the interest of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.

Trustees' Annual Report for the year ended 31 March 2021

The main activities undertaken during the year to further the charity's purpose for the public benefit.

The trustees review the aims, objectives and activities of the charity each year. This report summarises the main activities undertaken during the year to further the charity's purpose for the public benefit. In planning and managing activities for the year, we have at all times kept in mind the Charity Commission guidance on public benefit.

The core focus of all our activities remains working with children and young people who are disadvantaged, vulnerable and/or at risk due to their personal and family situations. We welcome all young people regardless of personal background, faith, gender, ability, disability or personal circumstances.

The main achievements of the charity during the year to further the charity's purpose.

Summary of Main Achievements 2019-2020

The trustees report a year of significant activity in 2020-2021, with important new developments, challenges and successes. Against the backdrop of a challenging funding environment, and significant challenges and disruption caused by the Covid-19 pandemic and subsequent government lockdowns and restrictions, our programmes and activities at Arc in the Park and Abbey Hub reached 728 children and young people (ages 5 to 25) over the course of 2020-2021, a slight reduction against the previous year (782) with numbers impacted by centre and session closures, despite moving to online delivery of activities and sessions (April 20 to June 20 and Nov 20 to Feb 21). We reached a further 696 young people through the delivery of workshops and sessions (online and in person) in local primary schools and 824 via the delivery of much needed detached outreach street sessions throughout the year.

During these challenging times, we have continued to work closely with children, young people and their families, particularly those deemed most vulnerable, responding to their needs, providing a range of activities and support. Our work continued to be delivered in collaboration with a large number of partners throughout the year, including primary and secondary schools, businesses, specialist delivery partners, the Local Authority and other external agencies and institutions working with children and young people.

Key partners and funders this year include Barnardos, Children In Need, Greater London Authority, City Bridge Trust, Newham Music, London Borough of Newham, Active Newham, Royal Docks Trust, East End Community Foundation, Waltham Forest Community Transport, the National Lottery, Childhood Trust, Sport England, London Youth, Custom House and Canning Town Renewal Project, Institute of the Imagination, Groundwork, Robert Gavron Trust, London Play, Jack Petchey Foundation, Ernest Cook Trust, London Community Foundation, Evening Standard, Newham Recorder, Street Games, UK Youth, West Ham Community Foundation, Community Links, Newham Food Alliance, Deborah Day Dance School, Newham Bookshop, Micks Furniture Discount Store, Newham Rotary Club, Sahara Homes, City of London Open Spaces and the London Music Fund.

We have also continued to build partnerships with key business supporters, receiving support from Mace Construction Ltd, Berkeley Homes, Lego, Chelsfield, Thames Water, Gly Hopkin Ltd, Finacial Conduct Authority, BAIN Capital, BGC Partners, Ford Motors, Co-Op, Morrisons and Tate & Lyle, in the form of direct donations and in kind support.

Trustees' Annual Report for the year ended 31 March 2021

Key achievements over the course of the year have included:

1. Adjusting and introducing new delivery methods against the backdrop of the Covid-19 pandemic, responding promptly to need, introducing new areas of support to continue and build engagement with vulnerable children and young people during lockdowns and periods of government restrictions.

2. Re-opening both Arc in the Park and Abbey Hub in June 2020, following the first government lockdown, to meet the significant demand to deliver a range of youth and play activities, delivering a busy summer programme to over 200 children and young people impacted by the Covid-19 crisis, introducing robust new Covid-19 safety measures and risk assessments to operate Covid-19 secure spaces.

3. Further developing our offer and programme of delivery for children and young people, particularly those at risk, vulnerable or disadvantaged, developing existing projects and opening up new areas of work, to make a positive and sustainable difference, building on the firm foundations laid during our first 4 years.

4. Growing our programme of detached street work and youth safety sessions in schools, securing additional funding to develop and deliver outreach programmes across Newham, whilst introducing brand-new mobile playschemes, delivered from Summer 2020, targeting parks and green spaces in the borough, providing a range of fun and engaging activities via pop up play sessions.

5. Securing new funding from the Ernest Cook Trust as part of the Green Influencers Scheme, to deliver environmental social action projects, enabling young people to learn about their local environment for the benefit of the local community, with the project commencing in March 2021.

6. Securing funding (in Janaury 2021) following LB Newham Youth Empowerment Team commissioning to deliver a growing programme of SEND after-school, weekend and holiday activities in venues across Newham, between April 2021-March 2023, significantly growing our programme of work supporting SEND children and young people over the next 2 years.

7. With ongoing support provided by partner organisations and business supporters, continuing to improve and develop the facilities and resources on offer at our delivery hub in Canning Town, the Terence Brown Arc in the Park including:

I. Opening up The Lodge, an additional facility in Hermit Park, providing a dedicated quiet room and delivery space to improve facilities for children and young people attending activities at Arc in the Park

ii. Improvements to the outside space, including growing and gardening facilities with a greenhouse and improvements to the edible gardens area, promoting sustainable growing and healthy eating for children & young people

iii. Adapting the site, introducing new signage and safety measures to enable the centre to re-open in June 2021 with Covid-19 restrictions lessened

iv. Securing new funding via the London Music Fund and donations from supporters to deliver a programme of music based activity in partnership with Newham Music and installing a brand new digital music studio on site at the Arc

v.Improving storage facilities, with new shipping containers and refurbishment, reconditioning of existing containers.

8. Reaching a growing number of local children and young people residing in areas surrounding the Glyn Hopkin Abbey Hub, securing further funding and developing initial plans and completing works to improve the site and facilities including:

i. With ongoing support from Thames Water, continuing work to transform the outdoor space at the centre, including crating a new secret garden area, installing a greenhouse and chicken run and storage improvements.

ii. Adapting the space/centre to enable the safe delivery of sessions following centre re-opening after the first government Covid-19 lockdown.

iii. Securing a new large wooded area adjacent to the site, thanks to the support of Thames Water, opening up exciting possibilities to develop a dedicated outdoor learning facility for local children and young people over the coming 2 years.

iv. Securing funding from the London Legacy Development Corporation to significantly improve facilities on the site including a building extension and centre improvements, planned over the next 2 years.

9. Laying the foundations to improve our monitoring and reporting methods, scoping and finalising plans to implement a new cloud based system (Upshot), helping us to better monitor and report impact against the four key areas of work identied in our 3 year Strategy Plan (2019-2022), whilst improving project reporting mechaniams.

10. Achieving London Youth's Bronze Award quality mark, passing all necessary criteria, providing a benchmark for o work as we look to the future

11. Building our core team, with the successful recruitment of a new full time SEND Coordinator role, overseeing a growing programmes of work supporting young people with Special Educational Needs or Disabilities at Arc in the Park and the recruitment of a full time Green Mentor to support the delivery of our new Green Influencers programme supported by the Ernest Cook Trust (from March 2021).

12. Growing our pool of experienced and qualified sessional support staff, youth workers and play workers, to deliver the various programmes and activities we offer.

13. Continuing to strengthen our infrastructure, further improving organisational policies and procedures (including Covid-19 risk assessments, new online delivery and safeguarding policies and procedures, a business continuity plan, staff handbook/HR policies and procedures) and back office functions/processes (e.g. financial management, HR, IT and marketing/promotion), with a 1 year development grant secured from the National Lottery to support infrastructure and development work this year.

14. Growing and extending our funding base, including consolidating and extending our network of supporters and funders, diversifying our grant funding following successful applications to new funders (including securing a number of Covid-19 emergency grants) and growing our base of individuals and organisations providing donated income via one off donations and regular business support.

15. Growing our presence on key networks and forums in Newham, including the Pan-Newham Youth Partnership, key VCS forums (One Newham and Compost), LB Newham forums and regional forums focused on children/ young people (e.g., London Youth, GLA/VRU forums and networks)

Key Challanges 2020-2021

The unprecedented events of the year raised a number of significant challenges, with both our delivery hubs closing at the end of March 2020 following government announcements regarding lockdowns and restrictions. A number of key challenges have occurred during the year, including:

1. Loss of income – lockdowns and restrictions during the year prevented our usual yearly fundraising events, with ou annual Brick Lane Music Hall fundraising dinner cancelled (scheduled for May 2020) and several other fundraising events and initiatives postponed. Despite these challenges, we raised new in year income via a number of emergency covid-19 grants and further additional grants/donations supporting the development and delivery of new initiatives and projects. Loss of income remains an ongoing challenge with even greater competition for future funding applications expected along with delayed fundraising opportunities and potential/existing supporters reducing CSR budgets and fundraising support.

2. Staffing – during centre closures, extended home/remote working was implemented with operational/delivery sta facing the prospect of reduced pay with all face to face sessions suspended. We provided regular suppot to all staff working remotely (including regular Zoom calls and check ins), utilising the government furlough scheme at periods during the year to reduce the impact on staff reductions in pay.

3. Online/digital delivery – we had to quickly implement new online delivery methods and safeguarding procedures implementing new online safety training for core and sessional staff, who had to adapt to meet the demands of this new approach. Recognising the challenges that some children and young people face with engaging in digital/online delivery, including those with limited access to IT equipment/poor internet connections at home and children/young people with additional needs, we sourced funding to provide necessary equipment, tailoring individual online sessions for each group.

4. Face to face delivery - with centres re-opening as soon as possible (in June 2020 and Feb 2021 following lockdowns), to meet the demand to provide in person activities for children and young people impacted by the pandemic, a number of new measures had to be implemented quickly, to ensure our centres could operate as Covid-19 secure spaces. This included establishing a robust Covid-19 action plan, risk assessments for our sites and all activities, new hygiene measures, delivery procedures (e.g., small group bubbles), new centre access measures and additional deep cleaning after each session. With guidance changing continually throughout the year, depending on restrictions, there was a need to continually adapt, requiring significant time and resource.

5. Delivering new support – following the onset of the pandemic, it quickly became apparent that we needed to rapidl introduce new measures of support, raising funding to enable this to happen. This included ramping up our food bank service (which pre-Covid was a small food store) and delivering new Covid-19 emergency support for families throughout the year.

Trustees' Annual Report for the year ended 31 March 2021

New Initiatives and Activities 2020-2021

Despite the challenges posed by the pandemic, during the course of 2020-21, we are pleased to report a number of new initiatives and activities, directly responding to need including:

1. Securing new funding (via grants and donations) to develop a Covid-19 support service for children, young people and families, including a weekly food bank service, distribution of weekly activity packs and support packs and doorstep support. Our food bank and support service delivered weekly food supplies and activity packs to 52 vulnerable families and 124 children and young people throughout the year.

2. Delivering new online support sessions for vulnerable children and young people throughout the year, including creative activities, get-fit sessions and one to one support, utilising Zoom. A total of 76 children and young people benefited from the delivery of online session, particularly during lockdown periods and periods of heightened government Covid-19 restrictions. In addition to this, we raised funding to purchase laptops which were loaned out to children/young people accessing our services, lacking access to IT equipment/facilities at home, to support home learning and engagement in the online sessions we delivered.

3. With new grant funding awarded by the City Bridge Trust, growing and developing our work supporting SEND young people, delivering weekly activity workshops, life-skills support and regular multi-sports clubs, with an emphasis on supporting participants to achieve positive progression as they transition into early adulthood. 45 SEND young people were engaged and supported this year with over 80% achieving progression outcomes.

4. Growing our programme/offer for SEND young people with high needs (requiring one to one support), delivering a respite service during the first government lockdown (in partnership with LB Newham) and weekend activities from October 2020 thanks to Covid-19 funding support received from the National Lottery, with an additional 18 young people with additional needs requiring intensive one to one support benefiting from activities, building on existing activity for high needs SEND children/young people delivered via our short breaks offer.

5. Introducing new youth evenings at Abbey Hub, from Summer 2020, with funding provided by UK Youth, opening up opportunities for vulnerable young people residing in areas surrounding the hub.

6. Launching a brand new partnership with The Institute of the Imagination, delivering exciting and innovative sessions for young people at Arc in the Park during Summer/Autumn 2020, blending art and science workshops with digital technologies, helping to develop skills and inspire creativity.

7. Widening our offer to local children and young people attending youth clubs and activities at Arc in the Park and Abbey Hub, with the introduction of music-based activities/workshops, new multi-sports clubs and a weekend walking club for children and young people at the Arc.

8. Piloting new mobile playschemes, with funding secured from Custom House & Canning Town Renewal Project and LB Newham, delivering doorstep pop-up play activities utilising vans transporting play equipment/resources and playworkers across local parks in Newham, including Hermit Park, Winsor Park Estate, Memorial Recreation Ground and Kier Hardie Recreation Ground, with a total of 74 children and young people accessing the playschemes during Summer 2020.

Trustees' Annual Report for the year ended 31 March 2021

Established Initiatives and Activities 2020-2021

In addition to the above new activities and initiatives, despite the significant challenges posed by centre closures (April 2020 – June 2020 and Jan 21 – Feb 21), we continued to successfully deliver the following year round services, activities and clubs, adapting methods where necessary (e.g., moving to online delivery) during closures. This included:

1. Short breaks/respite provision commissioned by the London Borough of Newham during Summer 2021, Octber half term and Feb half term, focused on children and young people with disabilities and/or additional needs - over 85 SEND young people benefited from the provision this year, taking part in a wide range of activities.

2. Weekly term time and daily holiday 'Wellbeing Groups' delivered at the Arc (and via online sessions), targeting an supporting young people at risk of isolation, who may be suffering from bullying and/or anxiety, with grant funding provided by Children in Need. 29 young people received support with all demonstrating improve their confidence and wellbeing. Sessions delivered included personal development workshops, confidence building sessions, sports and exercise, music, arts and crafts and day trips during the Summer (e.g., Epping Forest).

3. Early evening youth clubs and activities delivered at Arc in the Park throughout Summer 2020 and 3 weekly sessions during the Autumn and lead up to Christmas, thanks to ongoing funding provided by GLA Young Londoners Fund, with further online sessions and pop up detached sessions delivered during centre closures and heightened restrictions. 73 young people benefited from the regular clubs/activities with over 85% demonstrating improved confidence, wellbeing and self-esteem as a result.

4. Our personal development and employability project 'Future Talent", delivered in partnership with London Yout enabling young people (aged 14-19) to develop their core life-skills, improve employability skills and access opportunities to build up their social and professional networks. 24 young people continued to receive support during the year, benefiting from engaging youth activities, personal development/core skills workshops and 'inspire' sessions.

5. Stepping up our programme of in school workshops to Y5 and Y6 pupils focused on youth safety, stranger danger and online safety, increasing engagement with local primary schools, thanks to repeat funding provided by Evening Standard Dispossessed Fund and the Royal Docks Trust. Despite restrictions, we implemented the delivery of online sessions for 6 primary schools, reaching 696 children, with the vast majority reporting the sessions improved their understanding of online safety and street safety.

6. Continuing to grow our detached streetwork programme, with additional funding provided by London Borough of Newham, Barnardos (as part of their See Hear Respond programme) and the Royal Docks Trust. Weekly detached outreach sessions were delivered on average 4 times a week throughout the year from May 2020, targeting areas where young people have been identified at risk (including E16, E13 and E15 post codes), aimed at making contact with and offering appropriate guidance and support to young people involved in or at risk of involvement in gangs, anti-social behaviour and/or criminality. During the year 824 vulnerable young people were engaged via detached street work sessions. Towards the end of the year we received the positive news of further funding to support our detached outreach work, from the Mayor of London's Violence Reduction Unit, as part of the Act-As-One consortium led by local partner Fight for Peace.

7. Despite the challenges surrounding lockdowns/restrictions, with our usual outdoor learning/camping trips postponed this year, we continued to promote the Duke of Edinburgh Awards scheme to young people attending our youth clubs and activities, including 12 SEND young people, signed up and beginning their Bronze award this year.

8. Life skills sessions and workshops based at the Arc, delivered from Summer 2020 through to November 2020 for small groups of young people aged 16 and over making the transition into adulthood, with sessions including cookery, gardening, life skills, IT skills, cycling, arts and crafts and music.

9. Our third annual Easter Egg Appeal, with over 2,000 eggs donated to local vulnerable children and young people living in poverty, collected from a growing number of donors including local businesses, churches, schools and individuals.

10. Regular community based sports clubs and activities provided at Arc in the Park and Abbey Hub, delivered after school and at weekends, engaging young people aged 8 and over in a wide variety of multi-sports for fun, from Summer 2020 this included cycling clubs at both hubs, weekend multi-sports clubs and a build your own go-kart event delivered in partnership with London Play.

11. Weekly Saturday cycling hubs, re-opened in Summer 2020 at Arc in the Park and Abbey Hub, offering cycling activities throughout the year for children from 7 upwards (including those with additional needs and disabilities). The club offered a mix of learning to ride, skills development and Bikeability cycling training courses, monthly ride outs, build and own your own bikes and competitions.

12. Supported by Children in Need, a programme of twice weekly after school clubs, Saturday sessions and online support for children and young people (ages 5 to 11) accessing Abbey Hub – over 40 children attended the clubs during 2020-21.

13. A programme of Christmas activities, events and initiatives, including:

i. Our most successful annual Christmas Toy Appeal, responding to the significant challenges faced by local families in need, delivered in partnership with the Newham Recorder and Community Links, with 2,891 vulnerable and at risk children benefiting from donated presents and stockings in the lead up to Christmas.

ii. Our Community Christmas Trees enterprise, successfully delivering over 200 real Christmas trees, purchased by organisations, schools, churches and individuals, raising self-generated income to support our work in 2021-2022.

14.Following the re-opening of centres in June 2020, at both hubs, we offered:

i. Family fun days for families, including those with Special Educational Needs or Disabilities, held during weekends throughout the Summer and early Autumn.

ii. Summer open access playschemes facilitated and delivered weekly, at weekends and throughout school holiday periods for young people (ages 5 to 12) to enjoy adventure play, activities and day trips.

iii. On a rolling basis, one to one ongoing support and guidance to children and young people involved across all our projects and services as required, supporting them until individuals particular issues or needs were successfully resolved.

Lastly, during the year we have continued to both maintain existing and develop new positive partnerships with a wide range of organisations to further our work including:

i.Current funders, supporters and individuals from across the business, corporate and public sectors.

ii.Agencies and institutions with a responsibility for and/or interest in children and young people.

Trustees' Annual Report for the year ended 31 March 2021

Fundraising activities during the year.

The charity relies on grant aid from the donors identified in the accounts, whose support is valued. There have been no other fundraising activities.

Governance, structure and management of the charity

The methods used to recruit and appoint new charity trustees.

New trustees are selected and recruited by advertising positions through the charity's network or head hunted from the pool of prominent personalities within the community and the potential candidates are interviewed by Chair and trustees. Successful candidate is asked to join the board and appointed officially at the Annual General Meeting.

The policies and procedures for the induction and training of trustees.

All new trustees are given, in the view of the board, sufficient training and have enough knowledge of their specific field to understand the nature of the Charity and fully comply with the Charity's current view of its progression. They are required to participate in an orientation day to ensure they are aware of both their legal and professional responsibilities under Charity law.

The charity's organisational structure.

The charity comprises of total 13 trustees and are jointly responsible for the general control and management of the charity. One trustee resigned this year (Robert Roberts), with two new trustees recruited (Carleene Lee-Phakoe and Mark Stuart Perkins). Christine Bowden is chair of the board and Jonny Boux is responsible for daily running of the charity as Chief Executive.

The board meet together as a body on regular basis and are responsible for all decisions taken in relation to running the charity and community programs and activities provided by the charity. To assist in the smooth running of the charity the board has also appointed Paula Blake as a senior staff member.

Risk management.

The trustees and responsible staffs have duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud, error and claims. The trustees and office bearer are satisfied that systems are in place, or arrangements are in hand, to manage the risks that have been identified. In particular, insurance cover is in place to cover the activities of the charity and finances are kept under close review. Appropriate Disclosure barring Service (DBS) checks, supported by regularly reviewed policies, are made for all those who work with children or other vulnerable groups within the charity or the area where activities take place.

Trustees' Annual Report for the year ended 31 March 2021

Financial review

The charity's financial position at the end of the year ended 31 March 2021

The financial position of the charity at 31 March 2021 and comparatives for the prior period, as more fully detailed in the accounts, can be summarised as follows:-

	2021	2020
	£	£
Net Income	191,882	45,060
Unrestricted Revenue Funds available for the general purposes of the charity	313,316	138,224
Restricted Revenue Funds	27,973	11,183
Total Funds	341,289	149,407

Financial review of the position at the reporting date, 31 March 2021 .

During the year the charity has net income of £191,882 taking the total funds to £341,289. Which has exceeded the charity's reserve target for the year ended 31 March 2021.

The charity has £313,316 in unrestricted revenue fund at the year end.

The trustees are satisfied with the financial statements as at the year end and remain confident to continue to raise the level of funds to meet the objectives of the charity.

Policies on reserves.

Trustees have an agreed reserves policy, which is reviewed annually.

Ambition, Aspire, Achieve requires unrestricted reserves to safeguard the organisation and to cover situations such as fluctuations in receipt of payments and unforeseen events or situations that may happen.

Our reserve policy has been set at 3 to 6 months running costs, which are defined as our fixed commitments to ensure we can continue to operate, this includes permanent staff costs and premises costs (including running costs).

Availability and adequacy of assets of each of the funds

The board of trustees is satisfied that the charity's assets in each fund are available and adequate to fulfil its obligations in respect of each fund.

Plans For the Future

Summary of plans for the future and the trustees' perspective of the future direction of the charity.

Over the coming year, the Trustees' priorities are to:

Continue our work in building the core infrastructure of Ambition Aspire Achieve to ensure future ongoing sustainability, qualitative and effective delivery that is making a positive difference for each individual young person participating in Ambition, Aspire, Achieve services.

Key targets are to:

1. Further improve reporting, recording and evaluation systems to demonstrate our impact and robustly monitor our work, including:

- Implementing a new Upshot cloud based reporting and monitoring system, with comprehensive staff training
- Continuing to improve progress monitoring tools, developing our in house outcome wheels and utilising new methods (e.g. Warwick Edinburgh Mental Wellbeing Scale).
- Following achievement of London Youth's Bronze Quality Mark, to scope and begin the process to achieve additional accreditions/quality marks.
- Improving administration capacity/back office functions, recruiting administration and office support, with a longer-term aim to firm up staffing structure to support back office functions.

2. To continue to grow and develop the diversity of Ambition Aspire Achieve's funding and supporters base including:

- Increasing our established Community Christmas Trees enterprise turnover by 25%.
- Explore options to raise funds via an online AAA charity shop.
- Increasing our core corporate funders network by six and establish a programme of fundraising events and initatives (including our 5th year anniversary celebrations in 2021).
- Implementing a new multi-year grant funding to grow our work with SEND children and young people, an dsecuring new grants to support the delivery of youth activities and detached outreach work.

3. To progress plans to improve Ambition Aspire Achieve's facilities, along with securing new investment, to improve th overall quality of our offer and extend opportunities that can be delivered, including:

a) Terence Brown Arc in the Park

- Progress installation work for a new mezzanine floor and access lift above the large play hall, unfortunately postponed during 2020-2021 as a result of the Covid-19 pandemic/restrictions.
- Continue to improve the outdoor area at the Arc, installing new facilities (e.g., outdoor musical instruments, wall ball court) on site, whilst renewing, improving existing facilities.
- Upgrade existing heating systems and lighting, reducing the buildings carbon footprint, exploring new green grants for this purpose.

b) Glyn Hopkin Abbey Hub

- Finalise plans and begin work on the ground floor extension, reorganising the existing ground floor space, upgrading the kitchen area and making centre improvements more widely.
- Develop the new woodland space, establishing plans for the creation of an exciting outdoor learning space adjacent to the site, sourcing new funding and support for the initiative.
- To further improve the garden area and facilities in the outdoor space on the site, including the new secret garden space, play areas and sensory spaces for children and young people with additional needs.

4. To especially focus and grow the following key service areas:

- Provision for 14 to 19 year olds, especially those involved in or at risk of involvement in gangs, criminality and/or anti-social behaviour, establishing new progression and employability programmes.
- Children and young people (ages 5 to 25) with disabilities and/or additional needs.
- Children and young people with emotional difficulties including those with mental health needs (ages 5 to 25).
- Early intervention and transition work to provide ongoing support to ensure young people achieve positive transitions (e.g. primary to secondary school) and positive outcomes.
- Outreach work, growing the frequency of detached streetwork sessions, widening coverage to new areas in Newham where the service is most needed (including areas surrounding Abbey Hub).

5. Widening our offer for children and young people at both hubs, including growing multi-sports provision, introducing new activities for children and young people to develop their skills and support their learning through the provision of informal and accredited training opportunities.

6. Returning to a programme of delivering outdoor trips and camping experiences offered to all children and young people attending our programmes, including regular trips/excursions to Mersea Island activity centre and our annual sailing trip (in partnership with the Ocean Youth Trust).

7. Refreshing our 3 year Strategy Plan, updating priorities, objectives and targets, beginning to firn up plans and lay the foundations for our new 2022-2025 Strategy Plan.

8. Ensuring the organisation is well-equipped to respond to a changing economic, political and operational environment.

9. To increase the effectiveness of the Ambition Aspire Achieve's governance and Trustee Board by:

- Carrying out an annual Trustee skills audit and implement any resulting recommendations.
- Maintaining regular bi-monthly meetings and a planning day.
- Review and update our Constitution and increase the number of Trustees to 14, utilising new space to fill gaps in skills identified by Trustees audit.
- Continuing to develop a rolling programme of training available for Trustees.

Trustees' Annual Report for the year ended 31 March 2021

Statement of Trustees' Responsibilities

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations,the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), .

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to :-

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
- state whether applicable accounting standards and statements of
- recommended practice have been followed, subject to any material
- departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that , on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 28 January 2022.

Christine Bowden

CHRISTINE BOWDEN
Trustee

Ambition, Aspire, Achieve

Report of the Independent Examiner to the Trustees of the charity on the accounts for the year ended 31 March 2021

I report to the Trustees on my examination of the financial statements of the charity on pages 17 to 28 for the year ended 31 March 2021 which have been prepared in accordance with the Charities Act 2011 (the Act) and with the Financial Reporting Standard 102, (effective 1st January 2016) as modified by FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), published by the Charity Commission in England & Wales (CCEW) , and under the historical cost convention and the accounting policies set out on page 21.

Respective responsibilities of the Trustees and the Independent Examiner and the basis of the report

As described on page 14, you, the charity's Trustees, are responsible for the preparation of the financial statements in accordance with the Charities Act 2011 and all other applicable law and with United Kingdom Generally Accepted Accounting Practice, applicable to smaller entities, and for being satisfied that the financial statements give a true and fair view.

The Trustees consider that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the Governing Document for the conducting of an audit. As a consequence, the Trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the financial statements are not required to be audited under any legal provision, or otherwise, and are eligible for independent examination, it is my responsibility to:-

a) examine the financial statements of the charity under Section 145 of the Act;

b) follow the applicable procedures in the Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of Independent Examiner's Statement and scope of work undertaken

Since the charity's gross income exceeded £250,000, the charity's examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am an authorised member of Chartered Certified Accountants, which is one of the listed bodies.

I report in respect of my examination of the charity's financial statements carried out under s145 of the Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act setting out the duties of an independent examiner in relation to the conducting of an independent examination. An independent examination includes a review of the accounting records kept by the charity and of the accounting systems employed by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you, as Trustees, concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of charity legislation and that, on a test basis of evidence relevant to the amounts and disclosures made, the financial statements comply with the SORP.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the Trustees in the course of the examination is not subjected to audit tests or enquiries and does not cover all the matters that an auditor would consider in arriving at an opinion. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide

Consequently, I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtained written assurances from the Trustees of all material matters.

Independent Examiner's Statement, Report and Opinion

Subject to the limitations upon the scope of my work as detailed above, I have completed my examination: and can confirm that:-

The gross income of the charity in the year ended 31 March 2021 appears to exceed the sum specified in Section 145(3) of the Act, namely £250000, and that I am qualified to act as Independent Examiner in accordance with that section by virtue of my being a qualified member of Chartered Certified Accountants;

This is a report in respect of an examination carried out under 145 of the Act and in accordance with Directions given by the Charity Commission under section 145(5)(b) of the Act which may be applicable;

and that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:-

accounting records were not kept in respect of the charity as required by with Section 130 of The Charities Act 2011;

the financial statements do not accord with those records; or

the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination;

have not been prepared in accordance with the methods and principles set out in the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Harsh K Ondhia FCCA
Lall Ondhia Ltd
Chartered Certified Accountants
8-10 Station Road
Manor Park
London
E12 5BT

This report was signed on 28 January 2022

Ambition, Aspire, Achieve - Statement of Financial Activities for the year ended 31 March 2021

Statement of Financial Activities for the year ended 31 March 2021

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2021	2021	2021	2020
	£	£	£	£
Income from:				
Grants and donations	306,006	424,287	730,293	466,411
Charitable activities	106,010	-	106,010	155,422
Total income	412,016	424,287	836,303	621,833
Expenditure on:				
Raising funds	-	-	-	2,870
Charitable activities	236,924	407,497	644,421	573,903
Total expenditure	236,924	407,497	644,421	576,773
Net income for the year	175,092	16,790	191,882	45,060
Net movement in funds	175,092	16,790	191,882	45,060
Total funds brought forward	138,224	11,183	149,407	104,347
Total funds carried forward	313,316	27,973	341,289	149,407

The notes attached on pages 21 to 28 form an integral part of these accounts.

Ambition, Aspire, Achieve - Statement of Financial Activities for the year ended 31 March 2021

Ambition, Aspire, Achieve - Analysis of prior year total funds, as required by paragraph 4.2 of the SORP

	Prior Year Unrestricted Funds 2020 £	Prior Year Restricted Funds 2020 £	Prior Year Total Funds 2020 £
Income from:			
Grants and donations	211,051	255,360	466,411
Charitable activities	155,422	-	155,422
Total Income	366,473	255,360	621,833
Expenditure on:			
Raising funds	2,870	-	2,870
Charitable activities	298,528	275,375	573,903
Total expenditure	301,398	275,375	576,773
Net income for the year	65,075	(20,015)	45,060
Net movement in funds	65,075	(20,015)	45,060
Total funds brought forward	73,150	31,197	104,347
Total funds carried forward	138,225	11,182	149,407

The notes attached on pages 21 to 28 form an integral part of these accounts.

Ambition, Aspire, Achieve - Balance Sheet as at 31 March 2021

	Notes		2021 £		2020 £
Current assets					
Debtors	7	-		22,418	
Cash at bank and in hand		527,372		215,324	
Total current assets		527,372		237,742	
Creditors: amounts falling due within one year	8	(186,083)		(88,335)	
Net current assets			341,289		149,407
The total net assets of the charity			341,289		149,407

The total net assets of the charity are funded by the funds of the charity, as follows:-

Restricted funds			
Restricted Revenue Funds	11	27,973	11,183
Unrestricted Funds			
Unrestricted Revenue Funds	11	313,316	138,224
Total charity funds		341,289	149,407

The financial statements were approved by the Board of Trustees on 28 January 2022 and were signed on its behalf by:

CHRISTINE BOWDEN
Trustee

JONNY BOUX
Chief Executive

The notes attached on pages 21 to 28 form an integral part of these accounts.

Cash Flow Statement for the year ended 31 March 2021

	2021 £	2020 £
Cash flows from operating activities		
Net cash provided by operating activities as shown below	312,048	93,111
Cash flows from financing activities		
Net cash provided by financing activities	-	-
Overall cash provided by all activities	**312,048**	**93,111**
Cash movements		
Change in cash and cash equivalents from activities in the year ended 31 March 2021	312,048	93,111
Cash and cash equivalents at 1 April 2020	215,324	122,213
Cash at bank and in hand less overdrafts at 31 March	**527,372**	**215,324**
Reconciliation of net income to net cash flow from operating activities		
Net Income as shown in the Statement of Financial Activities	191,882	45,060
Adjustments for :-		
Decrease/(Increase) in debtors	22,418	(19,049)
Increase in creditors, excluding loans	97,748	67,100
Net cash provided by operating activities	**312,048**	**93,111**

Analysis of cash and cash equivalents

	2021 £	2020 £
Cash in hand at for the year ended 31 March 2021	527,372	215,324
Notice deposits - (less than 3 months)	-	-
Total cash and cash equivalents	**527,372**	**215,324**

Notes to the Accounts for the year ended 31 March 2021

1 Accounting policies

Policies relating to the production of the accounts.

Basis of preparation and accounting convention
The accounts have been prepared on the accruals basis, in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015.

The trust constututes a public benefit entity as defined by FRS102.

Preparation of the accounts on going concern basis.

The charity's activities are entirely dependent on continuing grant aid and voluntary donations as well as revenues from charitable activities. As a consequence, the going concern basis is dependent on the future flow of these uncertain funding streams.

The charity's post year end operations were impacted by Covid 19 restrictions and lockdowns, however, charity has been able to restore its operations gradually and expects to operate in full capacity with assistance of technologies and full adherence to national panedemic guidances.

Accordingly, the Trustees have obtained forecasts and, after reviewing the financial forecasts for future periods for next 12 months, the trustees are satisfied that, at the time of approving the financial statements, it is appropriate to adopt the going concern basis in preparing the financial statements. Other than these matters, the Trustees are not aware of any material uncertainites about the charity's ability to continue as a going concern.

Risks and future assumptions
The funding required for 2020/21 has been raised and the trustees are confident that there will not be a deficit. Major funding is on 2-4 year contracts; and funding needs for 2022 and beyond have been determined, sources of funds are being identified and applications are being made to secure the necessary funding for 2021/22 and beyond. This should ensure viability beyond 2020/21 and demonstrate that AAA is a going concern.

Income recognition
Income, whether from exchange or non exchange transactions, is recognised in the statement of financial activities (SOFA) on a receivable basis, when a transaction or other event results in an increase in the charity's assets or a reduction in its liabilities and only when the charity has legal entitlement, the income is probable and can be measured reliably.

Recognition of liabilities and expenditure
A liability, and the related expenditure, is recognised when a legal or constructive obligation exists as a result of a past event, and when it is more likely than not that a transfer of economic benefits will be required in settlement, and when the amount of the obligation can be measured or reliably estimated..

Charitable expenditures comprise those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be directly allocated to such activities and those costs of an indirect nature necessary to support them.

Volunteers
In accordance with the SORP, and in recognition of the difficulties in placing a monetary value on the contribution from volunteers, the contribution of volunteers is not included within the income of the charity.

However, the trustees value the significant contribution made to the activities of the charity by unpaid volunteers and this is described more fully in Note5.

Notes to the Accounts for the year ended 31 March 2021

Debtors
Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for impairment of trade debtors is established when there is objective evidence that the charity will not be able to collect all amount due according to the original terms of receivables.

Creditors and provisions
Cash and cash equivalents include cash in hand, deposits held at call with banks, other short term liquid investments with original maturities of three months or less and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Pensions - defined contribution schemes
The charity operates a defined contribution pension scheme. Contributions are charged to the profit and loss account as they become payable in accordance with the rules of the scheme.

Fund Accounting
Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal or as implied by law.

2 Liability to taxation
The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. Value Added Tax is not recoverable by the charity, and is therefore included in the relevant costs in the Statement of Financial Activities.

3 Winding up or dissolution of the charity
If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

4 Net surplus before tax in the financial year

	2021	2020
	£	£
The net surplus before tax in the financial year is stated after charging:-		
Pension costs	3,337	2,577

5 The contribution of volunteers
The charity welcomes the support of volunteers. During the year we have benefited from over 15 volunteer work days, giving approximately 1,200 hours to Ambition, Aspire, Achieve.

Volunteers have also helped in various clubs, groups and with activities throughout the year.

The arrangements with volunteers are difficult to value precisely in monetary terms and have not been recognised in the statement of financial activities. The volunteers and the charity accept and agree that no contract of employment is created by these arrangements.

Notes to the Accounts for the year ended 31 March 2021

6 Staff costs and emoluments

Salary costs	2021	2020
	£	£
Gross Salaries excluding trustees and key management personnel	319,087	288,295
Employer's National Insurance for all staff	15,303	13,883
Employer's operating costs of defined contribution pension schemes	3,337	2,577
Total salaries, wages and related costs	**337,727**	**304,755**

Numbers of employees and full time equivalents	2021	2020
The average monthly head count was	107	93
The average monthly number of full time equivalent employees durring the year	27	23

Neither the trustees nor any persons connected with them have received any remuneration from the charity or any related entity, either in the current or prior year.

No employees earned over £60,000 in the year (2019: Nil)

7 Debtors

	2021	2020
	£	£
Trade debtors	-	16,669
Prepayments and accrued income	-	5,749
	-	22,418

8 Creditors: amounts falling due within one year

	2021	2020
	£	£
Accruals	4,200	4,200
PAYE, NIC VAT and other taxes	5,212	-
Other creditors	176,671	84,135
	186,083	**88,335**

9 Income and Expenditure account summary

	2021	2020
	£	£
At 1 April 2020	149,407	104,347
Surplus for the year	191,882	45,060
At 31 March 2021	**341,289**	**149,407**

Notes to the Accounts for the year ended 31 March 2021

10 Net assets by funds

At 31 March 2021	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Current Assets	499,398		27,974	527,372
Current Liabilities	(186,083)	-	-	(186,083)
	313,315	-	27,974	341,289

At 1 April 2020	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Current Assets	226,559	-	11,183	237,742
Current Liabilities	(88,335)	-	-	(88,335)
	138,224	-	11,183	149,407

11 Change in total funds over the year as shown in Note 10 , analysed by individual funds

	Funds brought forward from 2020	Movement in funds in 2021	Transfers between funds in 2021	Funds carried forward to 2022
		See Note 12	See Note 0	
	£	£	£	£
Unrestricted and designated funds:-				
Unrestricted Revenue Funds	138,224	175,092	-	313,316
Total unrestricted and designated funds	138,224	175,092	-	313,316
Restricted funds:-				
Restricted Revenue Funds	11,183	16,790	-	27,973
Total restricted funds	11,183	16,790	-	27,973
Total charity funds	149,407	191,882	-	341,289

12 Analysis of movements in funds over the year as shown in Note 11

	Income	Expenditure	Other Gains & Losses	Movement in funds
	2021	2021	2021	2021
	£	£	£	£
Unrestricted and designated funds:-				
Unrestricted Revenue Funds	412,016	(236,924)	-	175,092
Restricted funds:-				
Restricted Revenue Funds	424,287	(407,497)	-	16,790
	836,303	(644,421)	-	191,882

13 Ultimate controlling party

The charity is under the control of its trustees.

Notes to the Accounts for the year ended 31 March 2021

14 Income from grants and donations

	Current year Unrestricted Funds 2021 £	Current year Restricted Funds 2021 £	Current year Total Funds 2021 £	Prior Year Total Funds 2020 £
Grants and donations				
Donations and gifts	244,414	-	244,414	211,051
Grants received	-	424,287	424,287	255,360
Furlough grants (CJRS)	61,592	-	61,592	-
Total grants and donations	306,006	424,287	730,293	466,411
Total Income from grants and donations	306,006	424,287	730,293	466,411

15 Income from charitable activities

	Current year Unrestricted Funds 2021 £	Current year Restricted Funds 2021 £	Current year Total Funds 2021 £	Prior Year Total Funds 2020 £
Primary purpose and ancillary trading				
Xmas trees sales	13,963	-	13,963	15,300
Letting of property for charitable purposes	860	-	860	563
Total Primary purpose and ancillary trading	14,823	-	14,823	15,863

16 Charitable income from funders

	Current year Unrestricted Funds 2021 £	Current year Restricted Funds 2021 £	Current year Total Funds 2021 £	Prior Year Total Funds 2020 £
Contractual payments from public bodies to fund charitable activities				
London Borough of Newham	76,327	-	76,327	139,559
Barnardo's	14,860	-	14,860	-
Total contractual payments from public bodies	91,187	-	91,187	139,559
Total Charitable income from funders	91,187	-	91,187	139,559

Notes to the Accounts for the year ended 31 March 2021

17 Total income from charitable activities

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	£	£	£	£
	2021	2021	2021	2020
Total income from charitable trading	14,823	-	14,823	15,863
Total Charitable income from funders	91,187	-	91,187	139,559
Total from charitable activities	**106,010**	**-**	**106,010**	**155,422**

18 Expenditure on charitable activities - Direct spending

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2021	2021	2021	2020
	£	£	£	£
Gross wages and salaries - charitable activities	66,801	252,286	319,087	288,295
Employers' NI - Charitable activities	15,303	-	15,303	13,883
Defined contribution pension costs - charitable activities	3,337	-	3,337	2,577
Consultancy expenses	16,397	24,596	40,993	22,992
Project costs	88,130	118,756	206,886	163,717
Total direct spending	**189,968**	**395,638**	**585,606**	**491,464**

19 Expenditure on charitable activities - Charitable trading

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2021	2021	2021	2020
	£	£	£	£
Cost of Xmas trees	8,512	-	8,512	11,501
Total charitable trading costs	**8,512**	**-**	**8,512**	**11,501**

Notes to the Accounts for the year ended 31 March 2021

20 Support costs for charitable activities

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2021	2021	2021	2020
	£	£	£	£
Employee costs not included in direct costs				
Training and welfare - staff	1,079	-	1,079	1,296
Travel and subsistence - staff	1,766	-	1,766	9,671
Admin staff expenses	275	-	275	600
Premises Expenses				
Rent payable under operating leases	6,602	-	6,602	6,878
Rates and water charges	1,536	-	1,536	2,162
Light heat and power	2,486	-	2,486	5,886
Premises repairs, renewals and maintenance	7,989	2,166	10,155	11,990
Property insurance	6,461	9,693	16,154	12,513
Administrative overheads				
Telephone, fax and internet	2,860	-	2,860	7,606
Stationery and printing	1,347	-	1,347	3,183
Advertising and marketing	1,735	-	1,735	2,942
Sundry expenses	108	-	108	112
Independent examination fees	4,200	-	4,200	6,099
Total support costs	**38,444**	**11,859**	**50,303**	**70,938**

21 Other Expenditure - Governance costs

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2021	2021	2021	2020
	£	£	£	£
Professional fees paid to the Auditor or Independent Examiner in addition to audit and examination fees				
			2021	2020
			£	£
Fees paid to the examiner's firm	4,200	-	4,200	6,099
Total additional fees included in support costs at Note 20	**4,200**	-	**4,200**	6,099

Notes to the Accounts for the year ended 31 March 2021

22 Total Charitable expenditure

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2021	2021	2021	2020
	£	£	£	£
Total direct spending	189,968	395,638	585,606	491,464
Total charitable trading costs	8,512	-	8,512	11,501
Total support costs	38,444	11,859	50,303	70,938
Total charitable expenditure	**236,924**	**407,497**	**644,421**	**573,903**

23 Expenditure on raising funds and costs of investment management

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2021	2021	2021	2020
	£	£	£	£
Cost of fundraising activities	-	-	-	2,870
Total fundraising costs	**-**	**-**	**-**	**2,870**