

## STAFFORD SAMARITANS TRUSTEES REPORT 2022

Stafford Samaritans have continued to provide our service with the aim that fewer people die by suicide. As the world slowly returned to normal, after more than 2 years of dealing with COVID-19, our volunteers carried on with their essential work in branch. During the past year we have successfully implemented a number of organisational changes, introduced by Samaritans Central Charity, to ensure the safeguarding and safety of all callers to Samaritans.

In these uncertain times the world has become, for many, a very worrying place where anyone, at any time, can find themselves needing emotional support. This is why our group of about 65 active listening volunteers continue to man the telephones every day of the week, every week of the year. Our recruitment and training teams have been very busy keeping our numbers up. As conditions allow, we have gradually increased our outreach by providing talks to schools, emergency services and many other local organisations, as well as continuing to train listeners in 2 local prisons.

During 2021/22 we have been very fortunate to receive a number of generous financial donations that will be used for the refurbishment of our branch headquarters building. So far, our CCTV system and external emergency lighting have been updated and new chairs have been provided for our staff on duty.

As Samaritans introduce its latest 5-year strategy, "Tackling Suicide Together", we aim to ensure that anyone struggling with difficult and overwhelming emotions knows that our volunteers are here, ready to listen.

Robert  
Director, Stafford Samaritans

**Stafford Samaritans Registered Charity No 1167807**  
**Receipts and Payments Year ending 31 March 2022**

	Yr. 2022 £	Yr. 2021 £
<b>Receipts</b>		
Friends	-	5,000
Donations	34,216	32,848
Interest	7	33
Other income - Grants	4,889	-
Other income - Sale of goods	440	-
	<b>39,552</b>	<b>37,881</b>
<b>Payments</b>		
Telephone	1,904	3,420
Utilities	1,898	2,351
Repairs & Maintenance	7,707	1,776
Admin & Housekeeping	5,324	2,048
Outreach & Publicity	2,738	1,794
Prison Expenses	266	-
Training	383	50
NBC	3,645	1,273
Professional Fees	600	-
Covid Expenditure	-	4,882
	<b>24,466</b>	<b>17,594</b>
Surplus/Deficit for the year	15,087	20,287
Opening Balance	82,456	62,169
	<b>97,543</b>	<b>82,456</b>

**Statement of Assets and Liabilities at March 2022**

<b>Monetary Assets</b>		
Cash in hand	-	414
Barclays Current Account	955	11,481
Santander	92	92
Deposit Account	68,620	57,614
Barclays Savings Account (Building Fund)	27,876	12,855
	<b>97,543</b>	<b>82,456</b>
<b>Other Assets</b>		
Freehold Value October 2020	75,000	75,000
Office Equipment	9,000	9,000
	<b>84,000</b>	<b>84,000</b>

I have examined the above receipts and payments for Stafford Samaritans for the year ending 31 March 2022 from the cash book vouchers and statements supplied to me and confirm the same to be in accordance therewith

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Date

5.5.2022