

STAFFORD SAMARITANS

England & Wales · Charity number 1167807

Details

Status Registered

Legal form CIO

Registered 2016-06-23

Register [View on the Charity Commission register](#)

Contact

Address Samaritans
Garden Street
Stafford
ST17 4DD

Phone 01785243337

Email stafford.director@samaritans.org

Website WWW.SAMARITANS.ORG/BRANCHES/STAFFORD-SAMARITANS

Activities

Objects: 3.1 TO ENABLE PERSONS IN STAFFORD AND THE SURROUNDING AREA AS WELL AS ELSEWHERE WHO ARE EXPERIENCING FEELINGS OF DISTRESS OR DESPAIR, INCLUDING THOSE WHO MAY BE AT RISK OF SUICIDE, TO RECEIVE CONFIDENTIAL EMOTIONAL SUPPORT AT ANY TIME OF THE DAY OR NIGHT IN ORDER TO IMPROVE THEIR EMOTIONAL HEALTH AND TO REDUCE THE INCIDENCE OF SUICIDE;3.2 TO PROMOTE A BETTER UNDERSTANDING IN SOCIETY OF SUICIDE, SUICIDAL BEHAVIOUR AND THE VALUE OF EXPRESSING FEELINGS WHICH MAY OTHERWISE LEAD TO SUICIDE OR IMPAIRED EMOTIONAL HEALTH; AND3.3 TO COLLABORATE WITH AND SUPPORT SAMARITANS CENTRAL CHARITY AND ITS AFFILIATED BRANCHES IN FULFILLING THESE OBJECTS.

Activities: We are an affiliate of the Samaritans central charity providing listening services by telephone and email for people who need emotional support. We provide outreach services to prisons, schools, railway stations and other organisations to publicise our services and encourage people to talk to someone when they are feeling down.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives
- **Who:** The General Public/mankind

Geography

- Staffordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£22,350	£18,643	-	-
2024-03-31	£24,657	£21,589	-	-
2023-03-31	£13,828	£21,544	-	-
2022-03-31	£39,552	£24,466	-	-
2021-03-31	£37,881	£17,594	-	-

Trustees

Name	Role	Appointed
Andrew Dennis Whiting	Chair	2023-07-31
Dr Brian Lancelot Burrows		2023-05-18
Elaine Lesley Mansfield		2026-05-13
Margaret Mary Fowler		2026-05-13
Sarah Jane Preston		2024-05-16
Sharon Jenkinson		2026-05-13
TERESA ELIZABETH MINGAY		2024-05-16
Wendy McKenzie-Jones		2026-05-13

Linked charities

- STAFFORD SAMARITANS (1167807-1)

STAFFORD SAMARITANS

England & Wales - Charity number 1167807

Accounts

This year we have continued our support with telephone contacts, support to listeners in 2 prisons and various outreach activities

Training and recruitment has continued and is always an important addition to our work.

The proposed building worked has been planned over many years and this year most of it has been completed and we have a more modern looking branch.

Stafford Samaritans-Registered Charity No 1167807
Receipts and Payments for year ending March 2025

	Yr 2025	Yr 2024
	£	£
Receipts		
Donations/Grants	20804	16299
Interest	1358	1099
Gift Aid		1655
Miscellaneous /Book sale	<u>178</u>	<u>5604</u>
	22340	<u>24657</u>
Payments		
NBC	5122	5041
Telephone	2091	1957
Vol. Expenses including Training	1763	259
Utilities	2463	2983
Building project	450	234
Repairs-Renewals	2017	2126
Publicity-Recruitment Outreach	1570	4321
Prison Expenses	128	383
Admin-Housekeeping	<u>3030</u>	<u>4285</u>
	18634	<u>21589</u>
Surplus/Deficit for year	3706	3068
Opening Balance	<u>92894</u>	<u>89826</u>
	<u>96599</u>	<u>92894</u>

STATEMENT OF ASSETS AND LIABILITIES MARCH 2025

Monetary Assets		
Barclays Building A/C	32994	30201
Cash in hand		87
Barclays Current Account	5211	1063
Santander	92	92
Deposit Account	<u>58301</u>	<u>61451</u>
Total Monetary Assets	96598	<u>92894</u>
Other Assets		
Freehold premises valued April 2000	2020	42000
Office Equipment		6000
		84000

STAFFORD SAMARITANS

England & Wales - Charity number 1167807

Accounts

This year we have continued our support to listeners in 2 prisons and our outreach work in the region in addition to our daily listening work. Funds are being raised for the update of our building and it is expected that this will progress in the next year.

Stafford Samaritans Registered Charity No 1167807
Receipts and Payments Year ending March 2024

	Yr. 2024	Yr. 2023
	£	£
Receipts		
Donations	7,891	8,595
Interest	1,099	206
Other income - Grants	8,408	3,223
Other income - Sale of goods	5,604	373
Other income - Gift Aid	1,655	1,430
	24,657	13,828
Payments		
Telephone	1,957	1,770
Utilities	2,983	2,230
Repairs & Maintenance	2,126	1,627
Admin & Housekeeping	4,285	4,874
Outreach & Publicity	4,321	1,259
Prison Expenses	383	221
Training	259	330
NBC	5,041	5,032
Professional Fees - Building Renovation	234	4,200
	21,589	21,544
Surplus/Deficit for the year	3,068	(7,717)
Opening Balance	89,826	97,543
	92,894	89,826

Statement of Assets and Liabilities at March 2023

Monetary Assets

Cash in hand	87	124
Barclays Current Account	1,063	957
Santander	92	92
Deposit Account	61,451	62,272
Barclays Savings Account (Building Fund)	30,201	26,381
	92,894	89,826

Other Assets

Freehold Value October 2020	75,000	75,000
Office Equipment	9,000	9,000
	84,000	84,000

I have examined the above receipts and payments for Stafford Samaritans for the year ending 31 March 2024 from the cash book vouchers and statements supplied to me and confirm the same to be in accordance therewith

G Yeomans MAAT

Date



8.5.2024

STAFFORD SAMARITANS

England & Wales - Charity number 1167807

Accounts

Trustees Report 2022-23

We have had new elections and a new Director and some new officers. . We have made improvements to the equipment and continue to oversee the Charitable Activities specified

Stafford Samaritans Registered Charity No 1167807
Receipts and Payments Year ending March 2023

	Yr. 2023	Yr. 2022
	£	£
Receipts		
Donations	8,595	34,216
Interest	206	7
Other income - Grants	3,223	4,889
Other income - Sale of goods	373	440
Other income - Gift Aid	1,430	-
	<u>13,828</u>	<u>39,552</u>
Payments		
Telephone	1,770	1,904
Utilities	2,230	1,898
Repairs & Maintenance	1,627	7,707
Admin & Housekeeping	4,874	5,324
Outreach & Publicity	1,259	2,738
Prison Expenses	221	266
Training	330	383
NBC	5,032	3,645
Professional Fees - Building Renovation	4,200	600
	<u>21,544</u>	<u>24,466</u>
Surplus/Deficit for the year	- 7,717	15,087
Opening Balance	97,543	82,456
	<u>89,826</u>	<u>97,543</u>

Statement of Assets and Liabilities at March 2023

Monetary Assets

Cash in hand	124	-
Barclays Current Account	957	955
Santander	92	92
Deposit Account	62,272	68,620
Barclays Savings Account (Building Fund)	26,381	27,876
	<u>89,826</u>	<u>97,543</u>

Other Assets

Freehold Value October 2020	75,000	75,000
Office Equipment	9,000	9,000
	<u>84,000</u>	<u>84,000</u>

I have examined the above receipts and payments for Stafford Samaritans for the year ending 31 March 2023 from the cash book vouchers and statements supplied to me and confirm the same to be in accordance therewith

G Yeomans MAAT

G Yeomans

Date

10.5.2023

STAFFORD SAMARITANS

England & Wales - Charity number 1167807

Accounts

STAFFORD SAMARITANS TRUSTEES REPORT 2022

Stafford Samaritans have continued to provide our service with the aim that fewer people die by suicide. As the world slowly returned to normal, after more than 2 years of dealing with COVID-19, our volunteers carried on with their essential work in branch. During the past year we have successfully implemented a number of organisational changes, introduced by Samaritans Central Charity, to ensure the safeguarding and safety of all callers to Samaritans.

In these uncertain times the world has become, for many, a very worrying place where anyone, at any time, can find themselves needing emotional support. This is why our group of about 65 active listening volunteers continue to man the telephones every day of the week, every week of the year. Our recruitment and training teams have been very busy keeping our numbers up. As conditions allow, we have gradually increased our outreach by providing talks to schools, emergency services and many other local organisations, as well as continuing to train listeners in 2 local prisons.

During 2021/22 we have been very fortunate to receive a number of generous financial donations that will be used for the refurbishment of our branch headquarters building. So far, our CCTV system and external emergency lighting have been updated and new chairs have been provided for our staff on duty.

As Samaritans introduce its latest 5-year strategy, "Tackling Suicide Together", we aim to ensure that anyone struggling with difficult and overwhelming emotions knows that our volunteers are here, ready to listen.

Robert
Director, Stafford Samaritans

Stafford Samaritans Registered Charity No 1167807
Receipts and Payments Year ending 31 March 2022

	Yr. 2022 £	Yr. 2021 £
Receipts		
Friends	-	5,000
Donations	34,216	32,848
Interest	7	33
Other income - Grants	4,889	-
Other income - Sale of goods	440	-
	39,552	37,881
Payments		
Telephone	1,904	3,420
Utilities	1,898	2,351
Repairs & Maintenance	7,707	1,776
Admin & Housekeeping	5,324	2,048
Outreach & Publicity	2,738	1,794
Prison Expenses	266	-
Training	383	50
NBC	3,645	1,273
Professional Fees	600	-
Covid Expenditure	-	4,882
	24,466	17,594
Surplus/Deficit for the year	15,087	20,287
Opening Balance	82,456	62,169
	97,543	82,456

Statement of Assets and Liabilities at March 2022

Monetary Assets		
Cash in hand	-	414
Barclays Current Account	955	11,481
Santander	92	92
Deposit Account	68,620	57,614
Barclays Savings Account (Building Fund)	27,876	12,855
	97,543	82,456
Other Assets		
Freehold Value October 2020	75,000	75,000
Office Equipment	9,000	9,000
	84,000	84,000

I have examined the above receipts and payments for Stafford Samaritans for the year ending 31 March 2022 from the cash book vouchers and statements supplied to me and confirm the same to be in accordance therewith

G Yeomans MAAT



Date

5.5.2022

STAFFORD SAMARITANS

England & Wales - Charity number 1167807

Accounts

STAFFORD SAMARITANS TRUSTEES REPORT 2021

It has been a very difficult time for us particularly coping with Covid and all that entailed. We were fortunate that our volunteers continued with duties despite extra cleaning and shift changes to ensure all were safe. A new Director was appointed in July 2020 and also new deputy directors for specific areas of our branch. Including training, caller care and recruitment, although with all these changes and the pandemic our callers did not suffer and we maintained a very high response throughout, We have around 50volunteers who carry out duties that include early mornings and shifts until 3am.

During the last year we have improved our IT systems installed new alarms throughout to ensure the safety of our people. We are in the process of drawing plans to modernise our building and make it more user friendly,

We have an excellent outreach team who visit doctors surgeries prisons schools police fire service and many more. during lock down this has curtailed activities but plans are afoot to recommence those activities, The branch is supported by an excellent team called Friends of Stafford Samaritans who work tirelessly to raise funds ensuring we can continue our vital work,

As we hopefully return to normality it is our intention to strengthen our quality with continuous training and drive up our volunteer numbers, there are people who desperately need our help and as we move into the next period we will continue to offer support to those less fortunate than ourselves

Robert(Director)

Stafford Samaritans Registered Charity No 1167807
Receipts and Payments for year ending March 2021

	yr2021 £	yr2020 £
<u>Receipts</u>		
Friends	5000	16950
Donations	32848	8302
Interest	33	35
Transfers	0	8170
	<u>37881</u>	<u>33457</u>
<u>Payments</u>		
NBC	1273	2360
Telephone	3420	2075
Training	50	672
Utilities	2351	2406
Clay Shoot	0	1588
Reepairs-Renewals	1776	4275
Publicity-Recruitment	1794	3050
Prison Expenses	0	650
Admin-Housekeeping	2048	3206
Covid Expenditure	4882	0
Transfers	0	5561
	<u>17594</u>	<u>25843</u>
Surplus/Deficit for year	20287	7614
Opening Balance	49314	41700
	<u>69601</u>	<u>49314</u>

STATEMENT OF ASSETS and LIABILITIES at March 2021

Monetry Assets

Cash in hand	414	444
Barclays Current Account	11481	6198
Santander	92	92
Deposit Account	57614	42580
Total Monetry Assets	<u>69601</u>	<u>49314</u>

Other Assets

Freehold Value Oct 2020	75000	42000
Office Equipment	9000	7500

I have examined the above receipts and payments account for Stafford Samaritans for the year ending 31 March 2021 from the cash book vouchers and statements supplied to me and confirm the same to be in accordance therewith

G Yeomans

STAFFORD SAMARITANS AUDITORS REPORT

PERIOD APRIL 2020-MARCH

I have examined the receipts and payments account for Stafford Samaritans for the year ending 31 March 2021 from the cash book vouchers and statements supplied to me and confirm the same to be in accordance therewith.

G.Yeomans

Auditor