

Trustees' Annual Report for the period 01.05.2024 – 30.04.2025

Section A Reference and administration details

Kensington & Olympia Festival of Music & the Arts

Registered charity number 1167788

Charity's principal address: 11 Hofland Rd, London, W14 0LN

email: info@kofma.co.uk

Website: www.kofma.co.uk

The Charitable Trust was established in May 2015 to promote music and the arts in the local community. The Annual Festival and other events throughout the year aim to provide young talented musicians and artists a platform to deliver live performances to the local public at low cost. This has been achieved by the efforts of volunteers, sponsorship and fund raising.

Managing Trustees:

Mr Geoffrey Thompson	Chairman
Mr Mark Cosmo Elms	Treasurer
Miss Laura Lamph	
Mrs Jane Ena	
Mr Ashley Stafford	
Mrs Lynne Sayer	

Section B Structure, governance and management

The Governing Document is the constitution of a Charitable Incorporated Organisation whose only voting members are its Charity Trustees.

The Charity is constituted as an Association and was registered as a Charity on 22nd June 2016. Trustees are appointed by a resolution passed at a properly convened meeting of the Charity Trustees.

The Charity is managed by Jane Ena and Lynne Sayer, who are also Trustees reporting to the Trustees at Trustee meetings and to them generally throughout the year.

The Trust insures its activities and third party liability through Ecclesiastical Insurance.

Section C Objectives and activities

The objects of the Charity as set out in its Governing Document is to promote music and the arts in the local community by providing a platform for young musicians and artists to perform and display their talents to the local public.

In summary, its primary means of achieving this is through the organisation of musical and arts events throughout the year at venues in the local community.

In accordance with The Trustees Mission Statement, these events are widely advertised locally and are only made possible with the generous sponsorship and donations of our supporters and benefactors. For many attendees it may have been their introduction to the world of music and art. We have been determined to continue running the charity in our founder Denis Moriarty's honour, and to continue to support young musicians and the community.

Section D Achievements and performance

We've made fantastic progress this year and have once again continued building momentum after a slower period following the loss of our founder, Denis Moriarty. We were delighted to hold a series of very well attended events through the year at Leighton House in Holland Park, and at St John the Baptist Church, Kensington.

Highlights included an Autumn Festival held at St John the Baptist in October 2024 featuring a variety of performances over 3 days and we returned to Leighton House in December for a Christmas recital with Korean-American countertenor Kangman Justin Kim, accompanied by Adam Dickson.

Section E Financial Review

The Charity's financial year is from 1st May to 30th April. Accounts prepared by The Treasurer were approved by the Trustees for the period ending 30th April 2025.

Total Receipts £4,263
Total payments £7,159
Net assets £6,248
The Charity has no other assets or liabilities.

The Charity's reserves policy is to retain a minimum balance of £3,000.

The full Accounts, which are an addendum to this report were approved by Trustees via email on 27 February 2026.

The Charity's Bank is The Royal Bank of Scotland, Threadneedle St, London EC2 and Metro Bank.

Donations

KOFMA, as a registered charity, relies upon donations to be able to offer tickets for musical performances at affordable prices. Join our KOFMA CLUB by donating £250 or become a Friend by donating £100. Each offer a range of complimentary tickets and advance bookings to Performances.

Cheque payable to KOFMA to 11 Hofland Rd, London W14 0LN

Section F Other optional information

The Trustees extend their sincere thanks to all those who have continued to support us during this year.

Section G Declaration

The Trustees declare that they have approved the Trustees Report above,

Signed on behalf of the Charity's Trustees

Goeffrey Thompson

Geoffrey Thompson

Chairman of Trustees

Date 27th February 2026

Kensington Olympia Festival of Music & the Arts

Statement of Income & Expenditure Year end 30 April 2025

	2025	2024
Income	£	£
Ticket sales (Charity performances)	758	995
Donations & sponsorship	3,505	4,845
Total income	4,263	5,840
Expenditure		
Hall & instruments hire	42	0
Insurance	631	0
Performance fees	5,135	1,800
Young Musician Sponsorship	0	0
Printing/Website/Programmes & Administration	1,351	358
Bank charges	0	4
Total expenditure	7,159	2,162
Excess of income over expenditure	-2,896	3,678

Statement of Financial position Year ended 30 April 2025

Current assets

Debtors	0	0
Creditors	0	634
Cash at bank	6,248	9,644
Net current assets	6,248	9,010
Current liabilities	0	0
Net assets	6,248	9,010
Accumulated funds	6,248	9,010