

LUTON UNITED FOOTBALL CLUB

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

LUTON UNITED FOOTBALL CLUB

FOR THE YEAR ENDED 31 MARCH 2025

Trustees

M Zahir - Chairman
A D Burgess - Secretary
Z Kausar - Treasurer
K Rehman
M N Khan

Company Secretary

A D Burgess

Company Name

Luton United Football Club

Principal and Registered Office

169 SOUTHWOOD ROAD
DUNSTABLE
LU5 4EL

Company Registered Number

1167750 (Registered in England)

Independent Auditor

Bankers

HSBC
63 George Street
Luton
Bedfordshire
LU1 2AR

LUTON UNITED FOOTBALL CLUB

FOR THE YEAR ENDED 31 MARCH 2025

Below sets out details of the Charities Annual Report for the period 1 April 2023 to 31 March 2024. The Accounts and Report are approved by the Trustees and provide a reflection of the Charities performance and activities for the year.

Objectives and Activities:

The Charity inception was on the 21st June 2016 and had a long-standing presence in the community as an Association Football Club providing football to the local community as its primary objective. The Club has sought to widen its appeal therefore its current operation is to ensure association football as the means to meet the current objectives for the charity:

- To provide quality assured, safe and healthy opportunities, recreation and exercise for children, young people and adults of all ages in the community.
- To provide a safe and positive environment for young people and others as an alternative to them embarking on anti-social and risk threatening behaviour.
- To help people realise their potential, develop lifelong skills through teamwork, coaching, education, training and volunteering.
- To introduce people to sport regardless of age, ability, sex, religion or other protected characteristics.
- To improve the public amenities and sports facilities in Blundell Road Recreation Ground.

The charity has sought to ensure that its aims and objectives have been underpinned by the following values:

- Promote community health and well-being amongst all age groups through participation in sports, education, leisure and exercise.
- Helping others to become involved and empowered by listening to and understanding what local people want.
- Engaging young people in team approaches and in devising positive futures for themselves whilst diverting them from anti-social behaviour and providing positive pro social modelling.
- Providing full mutual support and seeking community participation and involvement.
- Inclusive and open to all, considering gender, age, race, ethnicity, faith, sexuality, disability, health and income.
- Providing affordable, and accessible facilities for all.

Structure, Governance and Management:

The organisation is set up as a Charitable Incorporated Organisation and the day to day running and management is done by the trustees of the organisation. The charity intends to move towards developing an executive structure to support greater transparency in decision making. When trustee vacancies arise, we aim to advertise more widely in the wider community to create a more inclusive group of trustees.

LUTON UNITED FOOTBALL CLUB

FOR THE YEAR ENDED 31 MARCH 2025

Chairman's Report:

I would like to begin by thanking our members, volunteers and coaches without whom the club would not exist. Year on year, your enthusiasm and dedicated support enables us to provide for our community and I am always grateful.

Off the field

This year our priority was our clubhouse. It had been in state where thorough investment and change was required to make it a fully functional clubhouse. Over the last few years it had been primarily used as a store room with barely usable toileting facilities.

The ambition was to make it a fully functional clubhouse, providing comfortable changing rooms for players and coaches with clean fully functional bathroom facilities. We managed to secure some funding to help us along the way. And work began earlier this year and was completed just after the beginning of the season. We have moved the perimeter of the clubhouse and installed a dedicated storage area for equipment behind the clubhouse. We have fully furnished both changing rooms, all the toilet areas and the lobby. The outside of the clubhouse was repaired and repainted also. This allows us a fantastic opportunity to use the clubhouse for its intended purposes. We have seen the players, coach's parents and supporters all using the facilities now and complimenting the changes achieved. We have already had requests from other community groups for use of the facilities which we are happy to do.

Playing surfaces wise, the extremely hot summer made repairing the pitches very difficult for the council. We have had multiple conversations with them with the hope that at the end of the season more support will be provided to help repair the pitches. We will also look into opportunities to raise funds for moveable goalposts. For next year this will be a key focus

On the pitch

Success was attained in various areas for 2024/2025. The most enjoyable and important thing is having 9 teams competing in the leagues from u9s to adult football. With over 150 players enjoying playing football on a weekly basis facilitated by a great bunch of volunteer coaches and enthusiastic parents.

Notable mentions include:

The two under 13s teams. One team winning the title and being promoted and the second also being promoted. The under 12s also being promoted, with the additional bonus of winning the cup also. Finally the under 9's had great success in winning the spring cup.

Going forward into 2025/2026 we have started the season with 9 teams from u10s to adults.

This year we must work to improve the club's social media representation to help increase awareness of the club and increased player profile. We must work towards recruiting additional volunteers and we will also look into providing more football for females and children between 4-8 as there is a lot of demand

In summary it has been another successful year for the club with many successes on the pitches but continued organic growth of the club as a community organisation.

LUTON UNITED FOOTBALL CLUB

FOR THE YEAR ENDED 31 MARCH 2025

Finally, as always I thank each and every person associated with the club. Whether it is a player, coach, volunteer or parent. It takes all of us to make this club successful.

Thank you all for your commitment to our club.

Yours Sincerely

Mohammed Zahir
Chairperson
Luton united Football Club

Luton United Football Club
Receipts and Payments Account
For the Period 1st April 2024 to 31st March 2025

Receipts and payments

	Year to 31st March 25 Unrestricted funds £	Year to 31st March 24 Unrestricted funds £
Receipts		
Donations, legacies and similar income		
Membership subscriptions	17,718	18,025
Sponsorship	2,000	12,352
Trips/ outings	570	-
Donations	-	75
Gift Aid	-	-
Other similar income	470	-
Sub total	20,758	30,452
Grants		
Grow the Game	-	194
Other grants	-	-
Sub total	-	194
Other Income		
Fundraising	-	-
Fines Reimbursement	481	181
Other fundraising activities	-	-
Sub total	481	181
Investment income		
Bank interest	-	-
Sub total	-	-
Total Gross Income	21,239	30,827
Asset and investment sales, etc.	-	-
Total receipts	21,239	30,827

Luton United Football Club
Receipts and Payments Account
For the Period 1st April 2024 to 31st March 2025

Receipts and payments

	Year to 31st March 25 Unrestricted funds £	Year to 31st March 24 Unrestricted funds £
Payments		
Charitable Payments		
Pitch Fees	1,634	2,578
Referee Payments	2,035	2,393
League Subscriptions	510	-
Affiliation Fees	-	85
Mini Football signing on	-	-
Clubhouse Maintenance	300	659
League & FA Fines	1,597	1,605
Presentation/ Trophies	1,403	1,812
Kit	2,507	4,355
Equipment	12,392	6,612
Course Costs	30	270
Venue Hire	1,250	2,214
Denbigh Training	-	420
Adult training	-	-
Website	425	316
Meeting Costs	184	95
Trip	590	-
Consumables	808	145
Sub total	25,665	23,557
Other		
Trip Refunds	-	-
	-	-
Sub total	-	-
Total Gross Expenditure	25,665	23,557
Asset and investment purchases, etc.	-	-
Total payments	25665	23557
Net of receipts/(payments)	(4426)	7,270
Cash funds as at 31st March 2024	24322	17,052
Cash funds as at 31st March 2025	19896	24322

Luton United Football Club

Receipts and Payments Account

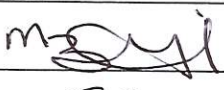

Statement of assets and liabilities at the end of the year

	Year to 31st March 25 Unrestricted funds £	Year to 31st March 24 Unrestricted funds £
Cash funds		
Bank current account	19,896	24,322
Bank fundraising account	-	-
Building society account	-	-
Cash/Floats	-	-
Total cash funds	19,896	24,322
Other monetary assets		
Tax claim	-	-
Insurance claim	-	-
Creditors	-	-
Sub total	-	-
Investment assets		
Investment property - detail	-	-
Quoted investments	-	-
Other investments - detail	-	-
Sub total	-	-
Non monetary assets for charity's own use		
Shop stock	-	-
Other stock	-	-
Land and buildings	-	-
Motor vehicles	-	-
Equipment, furniture etc.	-	-
Other	-	-
Sub total	-	-
Liabilities		
Accounts not yet paid	-	-
Expenses incurred but not invoiced	-	-
Subscriptions not yet paid	-	-
Loan - detail	-	-
Other liabilities - Refund for trips	-	-
Sub total	-	-

Contingent liabilities and future obligations

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 11th June 2025 (the date of the Executive Committee meeting that approved the accounts) and signed on their behalf by

Signature

Print Name

Chair MOHAMMED ZAHIR
Treasurer ZARINA NAOSAR