

Dear Members of Luton United FC

In my new role as Chairperson of Luton United FC, I would like to present to you the annual report for the organisation.

On the field we have invested our time and effort to fulfil the ambition of having representation from the under8s through to adults. We have had many successes this year.

The under 13s were a source of pride for us, being promoted to Div 1 for season 2023-224. It is a real sign of success when children from an underprivileged and underrepresented part of the community can work together and achieve success.

The under 11s had so many participants we had to end up creating two teams. With the Panthers also winning a cup final during the season.

The under 16s and 18s finished the season being in cup finals. It was a fantastic day out at Finals Day in Flitwick with clubs from all over the county contesting finals. The under16s coming very close, losing by the odd goal and the u18s coming out victorious in a thrilling match. The under16s also finished top of their table in the league being crowned champions on the last day of the season.

For the Under 18s a special mention as many of those boys have been with the club for a number of years. It was their last season playing youth football with many of the players now going onto university. The club wishes them well and hopes that in some capacity, they will come back and help the club on its continued mission. This was evident, with one player gaining the necessary FA qualifications and now giving back to the club by helping with the new under 8s team.

All the other teams had very encouraging season also, this is shown with the number of players that have resigned for season 2023-2024

We have invested heavily in female football and will need additional support to continue the increased female interest for football. This year we are hoping for the first 11v11 formal match at Blundell Road with the Under 16s girls team.

Off the field, first and foremost I must commend the coaches and volunteers at the club. They are the heartbeat of the club and without their support the club cannot continue the upward trajectory it does today.

Having secured the lease of the clubhouse we must now look to improve the clubhouse and its surrounding to make it a fully-fledged clubhouse serving the needs of the club and the community. This is crucial for the future growth of the club and part of the plans for 2024.

Going forward we will work to improve the clubs social media representation to help increase awareness of the club and increased player profile. A quarterly club newsletter is in the works and we are hoping to have that live in Q1 2024 also. We are also looking to either create an adult team or partner with another local club. This will help create a further pathway for our players to continue their football journey into adulthood.

In summary it has been another successful year for the club with many successes on the pitches but continued organic growth of the club as a community organisation. For season 2023-2024 we have registered 10 teams in the leagues and continue to provide football to around 200 children in our community on a weekly basis.

Finally, as a community club, without the support of the community members we cannot have any success. For this I thank each and every person associated with the club. Whether it is a player, coach, volunteer or parent. It takes all of us to make this club successful.

Thank you all for your commitment to our club.

Yours Sincerely

Mohammed Zahir

Chairperson

Luton united Football Club

Luton United Football Club
Receipts and Payments Account
For the Period 1st April 2022 to 31st March 2023

Receipts and payments

Year to 31st March 23
Unrestricted funds
£

Receipts

Donations, legacies and similar income	
Membership subscriptions	16,276
Sponsorship	-
Trips/ outings	221
Donations	1,469
Gift Aid	-
Other similar income	-
Sub total	17,966
Grants	
Grow the Game	3,000
Other grants	-
Sub total	3,000
Other Income	
Fundraising	342
Fines Reimbursement	67
Other fundraising activities	-
Sub total	409
Investment income	
Bank interest	-
Sub total	-
Total Gross Income	21,375
Asset and investment sales, etc.	-
Total receipts	21,375

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For the Period 1st April 2022 to 31st March 2023

Receipts and payments

Year to 31st March 23
Unrestricted funds
£

Payments

Charitable Payments	
Pitch Fees	
Referee Payments	1,303
League Subscriptions	2,112
Affiliation Fees	1,400
Mini Football signing on	610
League & FA Fines	75
Presentation/ Trophies	534
Kit	2,000
Equipment	1,986
Printing	4,208
Venue Hire	-
Denbigh Training	2,200
Adult training	588
Website	380
Meeting Costs	29
Trip	100
Consumables	237
Donation	894
Sub total	-
	18,656
Other	
Trip Refunds	-
	-
Sub total	-
	-

Total Gross Expenditure

18,656

Asset and investment purchases, etc.

-

Total payments

18656

Net of receipts/(payments)

2719

Cash funds as at 31st March 2022

14333

Cash funds as at 31st March 2023

17052