

LUTON UNITED FOOTBALL CLUB

England & Wales - Charity number 1167750

Details

Other names	LUTON UNITED FC
Status	Registered
Legal form	CIO
Registered	2016-06-21
Register	View on the Charity Commission register

Contact

Address	169 Southwood Road Dunstable LU5 4EL
Phone	07912672697
Email	admin@lutonunitedfc.co.uk
Website	www.lutonunitedfc.co.uk

Activities

Objects: TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES FOR THE PLAYING OF ASSOCIATION FOOTBALL

Activities: To support recreational and leisure activities. To support grassroots football. To enhance health opportunities.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport
- **Who:** Children/young People, The General Public/mankind

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£21,239	£25,665	-	-
2024-03-31	£30,827	£23,557	-	-
2023-03-31	£21,375	£18,656	-	-
2022-03-31	£16,976	£10,663	-	-
2021-03-31	£22,366	£8,017	-	-

Trustees

Name	Role	Appointed
MOHAMMED ZAHIR BSC	Chair	2016-06-21
KHALIL REHMAN BSC		2016-06-21
Mohammed Nasser Khan		2024-01-20
Zarina Kausar		2021-03-09

LUTON UNITED FOOTBALL CLUB

England & Wales - Charity number 1167750

Accounts

LUTON UNITED FOOTBALL CLUB

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

LUTON UNITED FOOTBALL CLUB

FOR THE YEAR ENDED 31 MARCH 2025

Trustees

M Zahir - Chairman
A D Burgess - Secretary
Z Kausar - Treasurer
K Rehman
M N Khan

Company Secretary

A D Burgess

Company Name

Luton United Football Club

Principal and Registered Office

169 SOUTHWOOD ROAD
DUNSTABLE
LU5 4EL

Company Registered Number

1167750 (Registered in England)

Independent Auditor

Bankers

HSBC
63 George Street
Luton
Bedfordshire
LU1 2AR

LUTON UNITED FOOTBALL CLUB

FOR THE YEAR ENDED 31 MARCH 2025

Below sets out details of the Charities Annual Report for the period 1 April 2023 to 31 March 2024. The Accounts and Report are approved by the Trustees and provide a reflection of the Charities performance and activities for the year.

Objectives and Activities:

The Charity inception was on the 21st June 2016 and had a long-standing presence in the community as an Association Football Club providing football to the local community as its primary objective. The Club has sought to widen its appeal therefore its current operation is to ensure association football as the means to meet the current objectives for the charity:

- To provide quality assured, safe and healthy opportunities, recreation and exercise for children, young people and adults of all ages in the community.
- To provide a safe and positive environment for young people and others as an alternative to them embarking on anti-social and risk threatening behaviour.
- To help people realise their potential, develop lifelong skills through teamwork, coaching, education, training and volunteering.
- To introduce people to sport regardless of age, ability, sex, religion or other protected characteristics.
- To improve the public amenities and sports facilities in Blundell Road Recreation Ground.

The charity has sought to ensure that its aims and objectives have been underpinned by the following values:

- Promote community health and well-being amongst all age groups through participation in sports, education, leisure and exercise.
- Helping others to become involved and empowered by listening to and understanding what local people want.
- Engaging young people in team approaches and in devising positive futures for themselves whilst diverting them from anti-social behaviour and providing positive pro social modelling.
- Providing full mutual support and seeking community participation and involvement.
- Inclusive and open to all, considering gender, age, race, ethnicity, faith, sexuality, disability, health and income.
- Providing affordable, and accessible facilities for all.

Structure, Governance and Management:

The organisation is set up as a Charitable Incorporated Organisation and the day to day running and management is done by the trustees of the organisation. The charity intends to move towards developing an executive structure to support greater transparency in decision making. When trustee vacancies arise, we aim to advertise more widely in the wider community to create a more inclusive group of trustees.

LUTON UNITED FOOTBALL CLUB

FOR THE YEAR ENDED 31 MARCH 2025

Chairman's Report:

I would like to begin by thanking our members, volunteers and coaches without whom the club would not exist. Year on year, your enthusiasm and dedicated support enables us to provide for our community and I am always grateful.

Off the field

This year our priority was our clubhouse. It had been in state where thorough investment and change was required to make it a fully functional clubhouse. Over the last few years it had been primarily used as a store room with barely usable toileting facilities.

The ambition was to make it a fully functional clubhouse, providing comfortable changing rooms for players and coaches with clean fully functional bathroom facilities. We managed to secure some funding to help us along the way. And work began earlier this year and was completed just after the beginning of the season. We have moved the perimeter of the clubhouse and installed a dedicated storage area for equipment behind the clubhouse. We have fully furnished both changing rooms, all the toilet areas and the lobby. The outside of the clubhouse was repaired and repainted also. This allows us a fantastic opportunity to use the clubhouse for its intended purposes. We have seen the players, coach's parents and supporters all using the facilities now and complimenting the changes achieved. We have already had requests from other community groups for use of the facilities which we are happy to do.

Playing surfaces wise, the extremely hot summer made repairing the pitches very difficult for the council. We have had multiple conversations with them with the hope that at the end of the season more support will be provided to help repair the pitches. We will also look into opportunities to raise funds for moveable goalposts. For next year this will be a key focus

On the pitch

Success was attained in various areas for 2024/2025. The most enjoyable and important thing is having 9 teams competing in the leagues from u9s to adult football. With over 150 players enjoying playing football on a weekly basis facilitated by a great bunch of volunteer coaches and enthusiastic parents.

Notable mentions include:

The two under 13s teams. One team winning the title and being promoted and the second also being promoted. The under 12s also being promoted, with the additional bonus of winning the cup also. Finally the under 9's had great success in winning the spring cup.

Going forward into 2025/2026 we have started the season with 9 teams from u10s to adults.

This year we must work to improve the clubs social media representation to help increase awareness of the club and increased player profile. We must work towards recruiting additional volunteers and we will also look into providing more football for females and children between 4-8 as there is a lot of demand

In summary it has been another successful year for the club with many successes on the pitches but continued organic growth of the club as a community organisation.

LUTON UNITED FOOTBALL CLUB

FOR THE YEAR ENDED 31 MARCH 2025

Finally, as always I thank each and every person associated with the club. Whether it is a player, coach, volunteer or parent. It takes all of us to make this club successful.

Thank you all for your commitment to our club.

Yours Sincerely

Mohammed Zahir
Chairperson
Luton united Football Club

Luton United Football Club
Receipts and Payments Account
For the Period 1st April 2024 to 31st March 2025

Receipts and payments

	Year to 31st March 25 Unrestricted funds £	Year to 31st March 24 Unrestricted funds £
Receipts		
Donations, legacies and similar income		
Membership subscriptions	17,718	18,025
Sponsorship	2,000	12,352
Trips/ outings	570	-
Donations	-	75
Gift Aid	-	-
Other similar income	470	-
Sub total	20,758	30,452
Grants		
Grow the Game	-	194
Other grants	-	-
Sub total	-	194
Other Income		
Fundraising	-	-
Fines Reimbursement	481	181
Other fundraising activities	-	-
Sub total	481	181
Investment income		
Bank interest	-	-
Sub total	-	-
Total Gross Income	21,239	30,827
Asset and investment sales, etc.	-	-
Total receipts	21,239	30,827

Luton United Football Club
Receipts and Payments Account
For the Period 1st April 2024 to 31st March 2025

Receipts and payments

	Year to 31st March 25 Unrestricted funds £	Year to 31st March 24 Unrestricted funds £
Payments		
Charitable Payments		
Pitch Fees	1,634	2,578
Referee Payments	2,035	2,393
League Subscriptions	510	-
Affiliation Fees	-	85
Mini Football signing on	-	-
Clubhouse Maintenance	300	659
League & FA Fines	1,597	1,605
Presentation/ Trophies	1,403	1,812
Kit	2,507	4,355
Equipment	12,392	6,612
Course Costs	30	270
Venue Hire	1,250	2,214
Denbigh Training	-	420
Adult training	-	-
Website	425	316
Meeting Costs	184	95
Trip	590	-
Consumables	808	145
Sub total	25,665	23,557
Other		
Trip Refunds	-	-
	-	-
Sub total	-	-
Total Gross Expenditure	25,665	23,557
Asset and investment purchases, etc.	-	-
Total payments	25665	23557
Net of receipts/(payments)	(4426)	7,270
Cash funds as at 31st March 2024	24322	17,052
Cash funds as at 31st March 2025	19896	24322

Luton United Football Club Receipts and Payments Account



Statement of assets and liabilities at the end of the year

	Year to 31st March 25 Unrestricted funds £	Year to 31st March 24 Unrestricted funds £
Cash funds		
Bank current account	19,896	24,322
Bank fundraising account	-	-
Building society account	-	-
Cash/Floats	-	-
Total cash funds	19,896	24,322
Other monetary assets		
Tax claim	-	-
Insurance claim	-	-
Creditors	-	-
Sub total	-	-
Investment assets		
Investment property - detail	-	-
Quoted investments	-	-
Other investments - detail	-	-
Sub total	-	-
Non monetary assets for charity's own use		
Shop stock	-	-
Other stock	-	-
Land and buildings	-	-
Motor vehicles	-	-
Equipment, furniture etc.	-	-
Other	-	-
Sub total	-	-
Liabilities		
Accounts not yet paid	-	-
Expenses incurred but not invoiced	-	-
Subscriptions not yet paid	-	-
Loan - detail	-	-
Other liabilities - Refund for trips	-	-
Sub total	-	-

Contingent liabilities and future obligations

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 11th June 2025 (the date of the Executive Committee meeting that approved the accounts) and signed on their behalf by

Signature

Print Name

Chair	MOHAMMED ZAHIR.
Treasurer	ZARINA KAUSAR.

LUTON UNITED FOOTBALL CLUB

England & Wales - Charity number 1167750

Accounts

LUTON UNITED FOOTBALL CLUB

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

LUTON UNITED FOOTBALL CLUB

FOR THE YEAR ENDED 31 MARCH 2024

Trustees

M Zahir - Chairman
A D Burgess - Secretary
Z Kausar - Treasurer
K Rehman
M N Khan (appointed 20 January 2024)

Company Secretary [if applicable]

A D Burgess

Company Name

Luton United Football Club

Principal and Registered Office

169 SOUTHWOOD ROAD
DUNSTABLE
LU5 4EL

Company Registered Number

1167750 (Registered in England)

Bankers

HSBC
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Luton
Bedfordshire
LU1 2AR

LUTON UNITED FOOTBALL CLUB

FOR THE YEAR ENDED 31 MARCH 2024

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- Engaging young people in team approaches and in devising positive futures for themselves whilst diverting them from anti-social behaviour and providing positive pro social modelling.
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LUTON UNITED FOOTBALL CLUB

FOR THE YEAR ENDED 31 MARCH 2024

Chairman's Report:

To start with, one of the key principles of the club is that it is a grass roots football club, run by the community, for the community. Therefore, first and foremost, I must thank the coaches and volunteers at the club. Every year these key individuals give up their personal time to help facilitate sport in our community and without them, this club would not function. We continue to build and grow our club in an upward trajectory and they are the foundations for that. I would also like to thank our members and sponsors for their continued support which allows us to operate the club on a day-to-day basis.

On the Field

Season 2023/2024 finished with several successes. Our under 18s finishing 3rd in division one and also reached the cup final in their final season of youth football with Luton United. Our under 15's finished 2nd in division 3 which is marked improvement from the year before. The under 14' had a difficult year in division 1 having been promoted the year before. They can still be proud of their achievements having played against some of the best teams and players from around the county. The under 13's having a good season in division 3. The under 12's being the only age group with 2 teams this year is fantastic. The phantoms also won the midseason cup. The under 11's and under 9's continues to grow with the under 9's already preparing for a split into 2 teams for season 2024/25.

One major success was we had our first ever formal female under 15's match. A 3-3 draw against Barton to whom we are very grateful in setting up. It was a real sense of achievement as we all know what went into making this happen within our community. The season finished with hope of this continuing a legacy but there was disappointment in the coach not being available to continue in 2024/25. A lesson learned is to work on finding female coaches in our community to really help push this as the demand is there.

For season 2024/25 we have 9 participating teams in the local leagues. Under 9, Under 10, Under 12, Under 13P, Under 13T, Under 14, Under 15, Under 16 and to our newly created an adult team. The season has started well for all the teams

Off the field

One of the biggest changes we will have this season is the investment in portable lighting. This will allow us have winter training at Blundell Recreation ground. It is going to be a new concept for us and we are hopeful that it will successful.

Regarding the clubhouse we have a dire need to improve the clubhouse, to make it a fully-fledged clubhouse serving the needs of the club and the community. This is crucial for the future growth of the club. We will work diligently to try and raise the necessary funds for this to happen during 2025.

The pitches are also a concern as over the last few years the grass coverage and quality has deteriorated. We will work with the council and the FA to see what we can do to improve and also find alternated means as the growth of the club is dependent on quality pitches.

We also must improve the club's social media representation to help increase awareness of the club and increased player profile. A monthly club newsletter went live in Q1 2024 to some success. We must look to how we can continue both the newsletter and social media awareness/promotion of the club.

LUTON UNITED FOOTBALL CLUB

FOR THE YEAR ENDED 31 MARCH 2024

In summary we continue to work on growing the club both on and off the pitch. We are limited with volunteers, but we will continue to try and recruit more volunteers to help drive us further. The club moves forward and continues to provide football to around 200 children in our community on a weekly basis. For this I thank each and every person associated with the club. Whether it is a player, coach, volunteer, sponsor or parent. It takes all of us to make this club successful.

Thank you all for your commitment to our club.

Yours Sincerely
Mohammed Zahir
Chairperson
Luton united Football Club

Luton United Football Club
Receipts and Payments Account
For the Period 1st April 2023 to 31st March 2024

Receipts and payments

	Year to 31st March 24 Unrestricted funds £	Year to 31st March 23 Unrestricted funds £
Receipts		
Donations, legacies and similar income		
Membership subscriptions	18,025	16,276
Sponsorship	12,352	-
Trips/ outings	-	221
Donations	75	1,469
Gift Aid	-	-
Other similar income	-	-
Sub total	30,452	17,965
Grants		
Grow the Game	194	3,000
Other grants	-	-
Sub total	194	3,000
Other Income		
Fundraising	-	342
Fines Reimbursement	181	67
Other fundraising activities	-	-
Sub total	181	409
Investment income		
Bank interest	-	-
Sub total	-	-
Total Gross Income	30,827	21,375
Asset and investment sales, etc.	-	-
Total receipts	30,827	21,375

Luton United Football Club
Receipts and Payments Account
For the Period 1st April 2023 to 31st March 2024

Receipts and payments

	Year to 31st March 24 Unrestricted funds £	Year to 31st March 23 Unrestricted funds £
Payments		
Charitable Payments		
Pitch Fees	2,578	1,303
Referee Payments	1,884	2,112
League Subscriptions	-	1,400
Affiliation Fees	85	610
Mini Football signing on	-	75
Clubhouse Maintenance	659	-
League & FA Fines	2,114	534
Presentation/ Trophies	1,812	2,000
Kit	4,355	1,986
Equipment	6,612	4,208
Course Costs	270	-
Venue Hire	2,214	2,200
Denbigh Training	420	588
Adult training	-	380
Website	316	29
Meeting Costs	95	100
Trip	-	237
Consumables	145	894
Donation	-	-
Sub total	23,557	18,656
Other		
Trip Refunds	-	-
	-	-
Sub total	-	-
Total Gross Expenditure	23,557	18,656
Asset and investment purchases, etc.	-	-
Total payments	23,557	18,656
Net of receipts/(payments)	7,270	2,719
Cash funds as at 31st March 2023	17,052	14,333
Cash funds as at 31st March 2024	24,322	17,052

Luton United Football Club Receipts and Payments Account


Statement of assets and liabilities at the end of the year

	Year to 31st March 24 Unrestricted funds £	Year to 31st March 23 Unrestricted funds £
Cash funds		
Bank current account	24,322	17,052
Bank fundraising account	-	-
Building society account	-	-
Cash/Floats	-	-
Total cash funds	24,322	17,052
Other monetary assets		
Tax claim	-	-
Insurance claim	-	-
Creditors	-	-
Sub total	-	-
Investment assets		
Investment property - detail	-	-
Quoted Investments	-	-
Other Investments - detail	-	-
Sub total	-	-
Non monetary assets for charity's own use		
Shop stock	-	-
Other stock	-	-
Land and buildings	-	-
Motor vehicles	-	-
Equipment, furniture etc.	-	-
Other	-	-
Sub total	-	-
Liabilities		
Accounts not yet paid	-	-
Expenses Incurred but not invoiced	-	-
Subscriptions not yet paid	-	-
Loan - detail	-	-
Other liabilities - Refund for trips	-	-
Sub total	-	-

Contingent liabilities and future obligations

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 30/01/25
(the date of the Executive Committee meeting that approved the accounts) and signed on their behalf by

Signature



Chair

Treasurer

Print Name

MOHAMMED ZAHIR
ZARINA KAUSTR



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Luton United Football Club

**On accounts for the year
ended**

31st March 2024
Charity no (if any) 1167750

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Maivish M

Date: 30/01/2025

Name:

Maivish Mehmood

**Relevant professional
qualification(s) or body
(if any):**

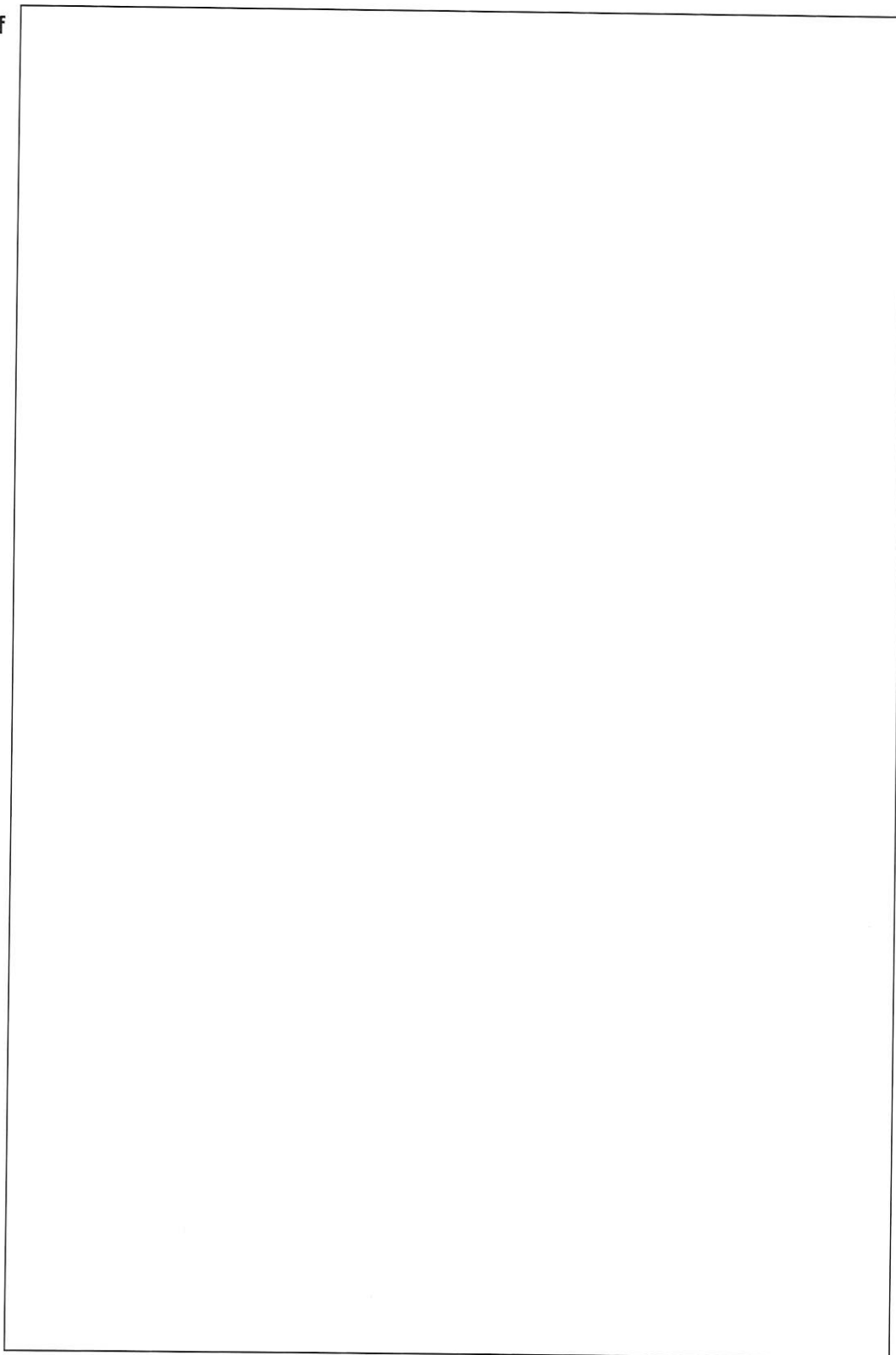
BSc Economics

Address:

25 Waller Avenue
Luton
LU4 9RP

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



LUTON UNITED FOOTBALL CLUB

England & Wales - Charity number 1167750

Accounts

Dear Members of Luton United FC

In my new role as Chairperson of Luton United FC, I would like to present to you the annual report for the organisation.

On the field we have invested our time and effort to fulfil the ambition of having representation from the under8s through to adults. We have had many successes this year.

The under 13s were a source of pride for us, being promoted to Div 1 for season 2023-224. It is a real sign of success when children from an underprivileged and underrepresented part of the community can work together and achieve success.

The under 11s had so many participants we had to end up creating two teams. With the Panthers also winning a cup final during the season.

The under 16s and 18s finished the season being in cup finals. It was a fantastic day out at Finals Day in Flitwick with clubs from all over the county contesting finals. The under16s coming very close, losing by the odd goal and the u18s coming out victorious in a thrilling match. The under16s also finished top of their table in the league being crowned champions on the last day of the season.

For the Under 18s a special mention as many of those boys have been with the club for a number of years. It was their last season playing youth football with many of the players now going onto university. The club wishes them well and hopes that in some capacity, they will come back and help the club on its continued mission. This was evident, with one player gaining the necessary FA qualifications and now giving back to the club by helping with the new under 8s team.

All the other teams had very encouraging season also, this is shown with the number of players that have resigned for season 2023-2024

We have invested heavily in female football and will need additional support to continue the increased female interest for football. This year we are hoping for the first 11v11 formal match at Blundell Road with the Under 16s girls team.

Off the field, first and foremost I must commend the coaches and volunteers at the club. They are the heartbeat of the club and without their support the club cannot continue the upward trajectory it does today.

Having secured the lease of the clubhouse we must now look to improve the clubhouse and its surrounding to make it a fully-fledged clubhouse serving the needs of the club and the community. This is crucial for the future growth of the club and part of the plans for 2024.

Going forward we will work to improve the clubs social media representation to help increase awareness of the club and increased player profile. A quarterly club newsletter is in the works and we are hoping to have that live in Q1 2024 also. We are also looking to either create an adult team or partner with another local club. This will help create a further pathway for our players to continue their football journey into adulthood.

In summary it has been another successful year for the club with many successes on the pitches but continued organic growth of the club as a community organisation. For season 2023-2024 we have registered 10 teams in the leagues and continue to provide football to around 200 children in our community on a weekly basis.

Finally, as a community club, without the support of the community members we cannot have any success. For this I thank each and every person associated with the club. Whether it is a player, coach, volunteer or parent. It takes all of us to make this club successful.

Thank you all for your commitment to our club.

Yours Sincerely

Mohammed Zahir

Chairperson

Luton united Football Club

Luton United Football Club
Receipts and Payments Account
For the Period 1st April 2022 to 31st March 2023

Receipts and payments

Year to 31st March 23
 Unrestricted funds
 £

Receipts

Donations, legacies and similar income	
Membership subscriptions	16,276
Sponsorship	-
Trips/ outings	221
Donations	1,469
Gift Aid	-
Other similar income	-
Sub total	17,966
Grants	
Grow the Game	3,000
Other grants	-
Sub total	3,000
Other Income	
Fundraising	342
Fines Reimbursement	67
Other fundraising activities	-
Sub total	409
Investment income	
Bank interest	-
Sub total	-
Total Gross Income	21,375
Asset and investment sales, etc.	-
Total receipts	21,375

Luton United Football Club
Receipts and Payments Account
For the Period 1st April 2022 to 31st March 2023

Receipts and payments

Year to 31st March 23
Unrestricted funds
£

Payments

Charitable Payments	
Pitch Fees	
Referee Payments	1,303
League Subscriptions	2,112
Affiliation Fees	1,400
Mini Football signing on	610
League & FA Fines	75
Presentation/ Trophies	534
Kit	2,000
Equipment	1,986
Printing	4,208
Venue Hire	-
Denbigh Training	2,200
Adult training	588
Website	380
Meeting Costs	29
Trip	100
Consumables	237
Donation	894
Sub total	18,656
Other	
Trip Refunds	-
	-
Sub total	-
Total Gross Expenditure	18,656
Asset and investment purchases, etc.	-
Total payments	18,656
Net of receipts/(payments)	2719
Cash funds as at 31st March 2022	14333
Cash funds as at 31st March 2023	17052

LUTON UNITED FOOTBALL CLUB

England & Wales - Charity number 1167750

Accounts

Dear Members of Luton United FC

As the chairman of Luton United FC, it is my pleasure to present to you the annual report for the past year.

Overall, it has been a successful year for our club. We have seen steady growth in membership, with an increase of 20% since last year. This has allowed us to field more teams and provide more opportunities for our players. We have added three new teams which included Luton United's first ever girls' team. We now have a total of 11 teams ranging from u8 to u18. We have also recruited four new coaches. This includes two female coaches from within the community.

In terms of on-field success, several of our teams have had strong showings in local leagues and tournaments. Our U10 team reached the final of the league cup, and our U12 boys finished runners up in the league. We are very proud of all our players and coaches for their hard work and dedication.

Off the field, we have also made significant progress. We have secured new funding, which have helped us to improve our facilities and purchase new equipment. We have also implemented new policies and procedures to ensure that our club is run in a more efficient and effective manner. We have introduced a new membership portal which has reduces admin time and allowed us to focus on the development of the club. The club has most recently taken over the lease of the clubhouse from the council which will allow us to obtain more funding to improve the clubhouse. We also held several successful fundraising events, including a Super Saturday and Parents Day.

I would like to take this opportunity to thank all our members - players, coaches, parents, and volunteers - for their contributions to the club. Without your support, none of our successes would be possible.

Looking ahead, we have ambitious goals for the upcoming year. We plan to continue to grow our membership and improve our facilities, with the ultimate goal of becoming the premier grassroots club in the region. With your continued support, I am confident that we can achieve this goal.

Thank you for your commitment to our club.

Sincerely

Mujahid Zaman
Luton United FC
Club Chairman

Income & Expenditure Account for the year ending 31st March 2022
Luton United Football Club

Income

Player Subscriptions	13726.41
Sponsorship	721.99
Grow the game Grant	2521
Fines Reimbursement	7
Total Income	16976.4

Expenditure

Pitch Fees	1204.86
Referee Payments	1107.5
League Subscriptions	448.5
Affiliation Fees	200
Mini Football signing on	600
League & FA Fines	29
Kit	3764.22
Equipment	540.17
Printing	72.75
Venue Hire	1140
Adult training	450
Meeting Costs	273.5
Consumables	833.03
Total Expenditure	10663.53
Net Profit	6312.87

LUTON UNITED FOOTBALL CLUB

England & Wales - Charity number 1167750

Accounts

Luton United Accounts Reporting Year March 2021

Income

Balance Carried over	746.43
Player Subscriptions	21045.19
Active Luton	500
Equipment Hire	75
Total	22 366.62

Outgoing

Pitch Fees	631.97
Referees	657.67
Affiliation	457.5
League and FA Fines	278.75
Website	269.06
Equipment	1274.55
Venue Hire	2935.55
Refunds	1363
Covid	149
Total	8017.05

Net Profit	14 349.57
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