



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From **01/12/2021** Period start date To **30/11/2022**  
Period end date

**Charity name: MY MEDINA SCHOOLS**

**Charity registration number: 1167738**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>To advance the education of the pupils registered in the primary schools in the city of Medina ( part of Dakar, the capital of Senegal) by providing and assisting in the provision of facilities such as schools supplies, internet access, etc., (not required to be provided by the local education authority ) for education at the schools.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none"><li>- 2015: 3000 notebooks + 3000 pens offered to 1 school.</li><li>- 2016: 9000 notebooks and 9000 pens offered to 3 schools</li><li>- 2017: 15,000 notebooks and 15,000 pens donated to 5 primary schools.</li><li>-2018: 25,000 notebook + 20,000 pens offered to 7 schools.</li><li>- 2019: over 25,000 notebooks and pens offered to 4000 kids from 12 schools and more (see section achievement)</li><li>- 2020: more than 35,000 notebooks and pens offered to 14 primary schools. 4500 students received our donation. Actions are now expanded outside of MEDINA, we have managed to help schools outside of the capital, in the south and the west of Senegal.</li><li>-2021 and 2022. We have extended our donations to more area in the country. 16 primary schools received donation from our charity for the benefit of 5000 children in the capital, as well as the south, centre and west of the country. We have also managed to build our first bench is a school from 95kg of plastic bag.</li></ul>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>All trustees have had regards to the guidance issued by the charity commission on public benefit.</b>
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### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>2021- 2022: <u>8<sup>th</sup> edition/year</u> of donation of stationeries. We are now helping schools from the capital of Senegal, the west and south of the country. For the first time, we have managed to finalise our environment project by building brand new bench in a schools from plastic bags.</b></p> <p><b>-- We have worked with a local artist in Senegal named Boutikou Laye, this amazing singer has created a song for our charity and made a nice 2mn video: the song summarizes our 4 activities and all the schools that we have helped since 2015. The video is available on YouTube via the following link <a href="https://youtu.be/2GmrP_O4QLQ?si=Xh7l3lDhH__tAfDy">https://youtu.be/2GmrP_O4QLQ?si=Xh7l3lDhH__tAfDy</a></b></p> <p><b>- We offered the stationery to 5000 students registered in 16 schools. More than 40,000 notebooks and pens have been offered. A summary of a day donation in different schools can be viewed via the following YouTube link: <a href="https://youtu.be/USW1j32dSj8?si=yYPPel3u3-bMsn3i">https://youtu.be/USW1j32dSj8?si=yYPPel3u3-bMsn3i</a> -</b></p> <p><b>-We have received 3 prizes from local authority as a</b></p>

		<p>recognition of the work we have been doing since 2015. In addition to the donation of stationeries, many schools have received computers, laptops, and projector to facilitate the training course with the students. We receive more and more request to help others local charities that are based in the country. Every single event they organise we are named as they sponsor: this is because we lead by example and they see us as 9years old charity role model.</p> <ul style="list-style-type: none"> <li>- The national basket team of team, via the players and the managers, did promote our charity for the 4<sup>th</sup> time by wearing our charity t-shirt before an official game.</li> <li>- The partnership we have signed with a national school dedicated to disabled children is going well. This year we have sponsored 15 disabled, by offering the equivalent of GBP 100 each. Our donation covers the transport fees, food at schools and the registration fees for the 9 years' scholarship month. Additional wheelchairs, stationeries and others equipment have been offered to the disabled students.</li> <li>- Our sponsoring program dedicated only the top student of each of the primary schools we support is also progressing well. We have increased the number of sponsored student from 22 to 33. They are now in secondary schools and as always, we take care of their school's registration fees and pay the entire stationeries for them: this represent an amount of GBP 100 per children/family. We have got the amazing surprise to know that one of the children, donate the stationeries we offer her to her next door neighbour who is one level below her at schools at the end of the scholarship year. Our learning from that is that we do have direct beneficiaries, but we are also help an entire area indirectly especially when the books we offered move from one family to another one year after year.</li> <li>- In term of marketing and visibility of our charity actions, our social media are still very up to date. Since last year we are partnering with 3 digital news company (Medina TV, Dak Medina and Medina Actu) that publish online all our event.</li> <li>- We did organise the 3<sup>rd</sup> edition of our mathematic and poetry competition where participants came from 9 of the primary public schools that we help. The completion involved poetry and maths. We worked with the local authority dealing with education to organise an event post completion were we gave prize to the top 3 of each competitions. This is another way to motivate the students to be excellent at schools.</li> <li>- We partnered with an international NGO named BIOFORCE. They sent to us 6 staff for an internship. We have send them to 3 schools to have regular talks with the students so that they won't leave plastic bag on the floor. After 2 years of hard work, the student was able to get 95kg of plastic bags. The bag was stored in a plastic bottle that we have used to make bench for the schools: we go green</li> </ul>
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		<p>- donation of Printer and ink to 3 schools. As well as donation of laptop and projector.</p> <p>- we renewed the partnership with the international company named BIC. They produce mainly pens, and all the pens we donated was bought from them with a very competitive price. They gave us 10,000 pens which helped us a lot</p>
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#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>At the end of each period, the trustees will review all the expense and income, analyse and understand the time of the year where income are higher and take strategic decision to limit the charity financial cost. We have now built an internal dashboard which allow quick decision making. The dashboard helps us to understand what activity cost us more, why, and when (which month) do we spend more money out, do we receive more money in.</p> <p>In addition to that we have analyse the mains platform used by our donors to donate to the charity and developed more strategy to facilitate their donation process.</p> <p>All financial documents are available to all charity trustees via a shared drive that is accessible online. Our accounting team who validate all expenses will present to the trustees the financial situation during the monthly charity meeting. This is how we manage the progress of our fundraising to ensure we will have enough money to cover all our donation.</p> <p>Our action become a lot more visible with the monthly newsletter that we distribute in both English and French to more than 300 emails.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>All decisions are always being based on data driven analysis, discussed and agreed to ensure the charity will follow the right direction. we started with one school in 2015, and we are now helping 16 schools. Most of the schools were in the same area, in the capital but actions are now expanded to others areas of the countries. Our target for 2025, is to help at least one school in each region of the country. We are targeting a national coverage.</p>
Amount of reserves held	Para 1.22	n/a
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

### Additional information (optional)

You may choose to include further statements where relevant about:

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The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>FOUNDATION</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>CIO</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>In selecting individuals for appointment as charity trustees, the charity trustees must have regards to the skills, knowledge and experience need for the effective administration of the CIO</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	MY MEDINA SCHOOLS
Other name the charity uses	MMS
Registered charity number	1167738
Charity's principal address	BR3 1EB Flat 4, 108 High street Beckenham London

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mangone THIAM			
2	SALLA SECK			
3	SOBO AKOUBA OLIVIA MARILYNE MONNY			
4				
5				
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7				
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20				

## Corporate trustees – names of the directors at the date the report was approved

Director name		

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	



## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MANGONE THIAM	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	10/09/2022	



CHARITY COMMISSION  
FOR ENGLAND AND WALES



MY MEDINA SCHOOLS

1167738

## Receipts and payments accounts

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For the period  
from

Period start date  
01/12/2021

To

Period end date  
30/11/2022


### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donation from Company TapTap Send	1,000	-	-	1,000	-
donation Paypal ( from charity website)	9,315	-	-	9,315	-
Donation french charity platform named Hello Asso	310	-	-	310	-
donation charity Box UK	378	-	-	378	-
Donation from NBA Player Mr Dasagana Diop	1,000	-	-	1,000	-
Charity event	2,745	-	-	2,745	-
Donation from BNP Paribas	3,100	-	-	3,100	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>17,848</b>	<b>-</b>	<b>-</b>	<b>17,848</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
Sales of charity Tshirt	150	-	-	150	-
	-	-	-	-	-
<b>Sub total</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>150</b>	<b>-</b>
<b>Total receipts</b>	<b>17,998</b>	<b>-</b>	<b>-</b>	<b>17,998</b>	<b>-</b>
<b>A3 Payments</b>					
cost of notebook offered to the students	7,525	-	-	7,525	-
sponsoring of 48 top student	4,800	-	-	4,800	-
projector offered to 2 schools	359	-	-	359	-
cost of printer offered to a school	374	-	-	374	-
schools printers and projector offered	150	-	-	150	-
cost of Pens offered to the students	4,000	-	-	4,000	-
wheelchairs for disabled kids	450	-	-	450	-
Tshirt/ ink/ transfer paper to make the charity tshirt	135	-	-	135	-
	-	-	-	-	-
<b>Sub total</b>	<b>17,793</b>	<b>-</b>	<b>-</b>	<b>17,793</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>17,793</b>	<b>-</b>	<b>-</b>	<b>17,793</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>205</b>	<b>-</b>	<b>-</b>	<b>205</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>205</b>	<b>-</b>	<b>-</b>	<b>205</b>	<b>-</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		390	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	390	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	<b>Details</b>	<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>	<b>Endowment funds to nearest £</b>
	paypal balance	315	-	-
	HelloAsso.com balance	20	-	-
	orange and wave mobile money balance	295	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
	advertising	100	-	-
	transfer paper	125	-	-
	printer	312	-	-
			-	-
B4 Assets retained for the charity's own use	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
	laptop and paper	190	-	-
	mobile phone cost	180	-	-
	projector for the charity	120	-	-
	desk furnitures	185	-	-
	printer cartridge	48	-	-
	sticker	27	-	-
			-	-
			-	-
B5 Liabilities	<b>Details</b>	<b>Fund to which liability relates</b>	<b>Amount due (optional)</b>	<b>When due (optional)</b>
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

	Signature	Print Name	Date of approval
MT		Mangone THIAM	04/09/2022