



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/12/2019** Period start date To **30/11/2020**
Period end date

Charity name: **MY MEDINA SCHOOLS**

Charity registration number: **1167738**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of the pupils registered in the primary schools in the city of Medina (part of Dakar, the capital of Senegal) by providing and assisting in the provision of facilities such as schools supplies, internet access, etc., (not required to be provided by the local education authority) for education at the schools.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	- 2015: 3000 notebooks + 3000 pens offered to 1 school. - 2016: 9000 notebooks and 9000 pens offered to 3 schools - 2017: 15,000 notebooks and 15,000 pens donated to 5 primary schools. -2018: 25,000 notebook + 20,000 pens offered to 7 schools. - 2019: over 25,000 notebooks and pens offered to 4000 kids from 12 schools and more (see section achievement) - 2020: more than 35,000 notebooks and pens offered to 14 primary schools. 4500 students received our donation. Actions are now expanded outside of MEDINA, we have managed to help schools outside of the capital, in the south and the west of Senegal.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have had regards to the guidance issued by the charity commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
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Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>2019- 2020: <u>6th edition/year</u> of donation of stationeries. We are now helping schools from north to south of Senegal (not only in Medina).</p> <ul style="list-style-type: none"> - We offered the stationery to 4500 students registered in 14 schools. More than 35,000 notebooks and pens have been offered. We had a special guest named Khalilou Fadiga who used to play for Auxerre in France, he is also former player of the Senegalese football team. He was with us to donate the stationeries to the students. He also took the opportunity to send good advice to the student. - We signed a partnership with a national school dedicated to disabled children. They recognised our continuous effort over the past years and agreed for our charity to be an ambassador of those disabled kids. We do offer them wheelchairs, stationeries and others equipment. - In addition to the donation of stationeries, we started a sponsoring program dedicated to the 22 top students of the 14 primary schools. Each student received the equivalent of EUR 100 to cover their scholarship fees and stationaries for the next level after

		<p>the primary school's final exam. With the sponsoring program, we are getting very close to the family, and we need to share with the sponsor, all results from the student exam. If the student is doing well on a specific subject, we will try to understand the root cause and speak to their parent to ensure they can progress. We renew the sponsoring fees only if the student managed to get a minimum of 12/10 at the end of the year. A contract is signed between the charity, the family and the sponsor to ensure the relation goes smoothly.</p> <ul style="list-style-type: none"> - we have now 3 local online newspaper companies, that published most of our actions for a better visibility. They are called, Medina TV, Dak Medina and Medina Actu. - we have donated COVID 19 protection to 4 schools: hand sanitiser, face mask etc. - donation of Printer and ink to 3 schools. - We signed a new partnership with a company named Sabadola gold based in Senegal and company named Accenture in France. - we renewed the partnership with the international company named BIC. They produce mainly pens, and all the pens we donated was bought from them with a very competitive price. - Our charity t-shirt has been advertised one more by the Senegalese national football and basket team. - one of our student ha
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>At the end of each period, the trustees will review all the expense and income, analyse and understand the time of the year where income are higher and take strategic decision to limit the charity financial cost. We have now built an internal dashboard which allow quick decision making. The dashboard helps us to understand what activity cost us more, why, and when (which month) do we spend more money out, do we receive more money in.</p> <p>All financial documents are available to all charity trustees via a shared drive that is accessible online. Our accounting team who validate all expenses will present to the trustees the financial situation during the monthly charity meeting. This is how we manage the progress of our fundraising to ensure we will have enough money to cover all our donation.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>All decisions are always being based on data driven analysis, discussed and agreed to ensure the charity will follow the right direction. we started with one school in 2015, and we are now helping 14 schools. Most of the schools were in the same area, in the capital but actions are now expanded to others areas of the countries. Our target for 2025, is to help at least one school in each region of the country. We are targeting a national coverage.</p>
Amount of reserves held	Para 1.22	n/a
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	

Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	FOUNDATION
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	In selecting individuals for appointment as charity trustees, the charity trustees must have regards to the skills, knowledge and experience need for the effective administration of the CIO

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	MY MEDINA SCHOOLS
Other name the charity uses	MMS
Registered charity number	1167738
Charity's principal address	SE6 2DR Flat 2, Altus House, Bromley Road. London

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mangone THIAM			
2	BRICE GBEDJI			
3	SOBO AKOUBA OLIVIA MARILYNE MONNY			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MANGONE THIAM	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	27/12/2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES



MY MEDINA SCHOOLS

1167738

Receipts and payments accounts

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For the period
from

Period start date
01/12/2019

To

Period end date
30/11/2020


Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donation from Frenc Company Accenture	3,500	-	-	3,500	-
donation Paypal (from charity website) and gift aid	8,450	-	-	8,450	-
Donation french charity platform named Hello Asso	220	-	-	220	-
donation charity Box UK	345	-	-	345	-
Donation from NBA Player Mr Dasagana Diop	1,000	-	-	1,000	-
Charity event	3,500	-	-	3,500	-
Donation company Sabadola Gold and company WeBuy	2,400	-	-	2,400	-
	-	-	-	-	-
Sub total (Gross income for AR)	19,415	-	-	19,415	-
A2 Asset and investment sales, (see table).					
Sales of charity Tshirt	40	-	-	40	-
	-	-	-	-	-
Sub total	40	-	-	40	-
Total receipts	19,455	-	-	19,455	-
A3 Payments					
cost for 35000 notebook offered to the students	8,450	-	-	8,450	-
sponsoring of 22 top student	2,000	-	-	2,000	-
covid 19 hand sanitiser and Maks offered	472	-	-	472	-
coast of printer offered to a school	374	-	-	374	-
renewal of the website domain and charity emails	112	-	-	112	-
cost for 30000 Pens offered to the students	6,172	-	-	6,172	-
wheelchairs for disabled kids	350	-	-	350	-
Tshirt/ ink/ transfer paper to make the charity tshirt	230	-	-	230	-
500 charity tote bags	550	-	-	550	-
Sub total	18,710	-	-	18,710	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	18,710	-	-	18,710	-
Net of receipts/(payments)	745	-	-	745	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	745	-	-	745	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		525	-	-
		-	-	-
		-	-	-
	Total cash funds	525	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
	paypal balance	150	-	-
	HelloAsso.com balance	10	-	-
	orange money balance	100	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	heat press	150	-	-
	transfer paper	220	-	-
	printer	80	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	laptop	175	-	-
	mobile phone	110	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

	Signature	Print Name	Date of approval
MT		Mangone THIAM	27/12/2021