

MY MEDINA SCHOOLS

England & Wales · Charity number 1167738

Details

Other names	MMS
Status	Registered
Legal form	CIO
Registered	2016-06-20
Register	View on the Charity Commission register

Contact

Address	Flat 4 108 High Street Beckenham Kent BR3 1EB
Phone	07447469996
Email	mymedina@mymedinaschools.com
Website	www.mymedinaschools.com

Activities

Objects: TO ADVANCE THE EDUCATION OF THE PUPILS REGISTERED IN ONE OF THE ELEVEN PRIMARY SCHOOLS IN THE CITY OF MEDINA(PART OF DAKAR, THE CAPITAL OF SENEGAL) BY PROVIDING AND ASSISTING IN THE PROVISION OF FACILITIES SUCH AS SCHOOLS SUPPLIES, INTERNET ACCESS,ETC., (NOT REQUIRED TO BE PROVIDED BY THE LOCAL EDUCATION AUTHORITY) FOR EDUCATION AT THE SCHOOL.

Activities: we support children's education by offering the schools supplies to primary schools located in the city of Medina, part of Dakar (the capital of Senegal) and to others regions all around the country

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Education/training
- **Who:** Children/young People

Geography

- France
- Senegal
- City Of London
- City Of Westminster
- Greenwich
- Hackney
- Hammersmith And Fulham
- Islington
- Lewisham

Finances

Period end	Income	Expenditure	Assets	Employees
2024-11-30	£17,853	£17,809	-	-
2023-11-30	£17,422	£17,281	-	-
2022-11-30	£17,998	£17,793	-	-
2021-11-30	£18,073	£17,675	-	-
2020-11-30	£19,455	£18,710	-	-

Trustees

Name	Role	Appointed
MANGONE THIAM	Chair	2017-01-31
SALLA SECK		2022-07-19

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/12/2023** Period start date To **30/11/2024**
Period end date

Charity name: MY MEDINA SCHOOLS

Charity registration number: 1167738

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of the pupils registered in the primary schools in the city of Medina (part of Dakar, the capital of Senegal) by providing and assisting in the provision of facilities such as schools supplies, internet access, etc., (not required to be provided by the local education authority) for education at the schools.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	- 2015: 3000 notebooks + 3000 pens offered to 1 school. - 2016: 9000 notebooks and 9000 pens offered to 3 schools - 2017: 15,000 notebooks and 15,000 pens donated to 5 primary schools. - 2018: 25,000 notebook + 20,000 pens offered to 7 schools. - 2019: over 25,000 notebooks and pens offered to 4000 kids from 12 schools and more (see section achievement) - 2020: more than 35,000 notebooks and pens offered to 14 primary schools. 4500 students received our donation. Actions are now expanded outside of MEDINA, we have managed to help schools outside of the capital, in the south and the west of Senegal. - 2021 and 2022. We have extended our donations to more area in the country. 16 primary schools received donation from our charity for the benefit of 5000 children in the capital, as well as the south, centre and west of the country. We have also managed to build our first bench is a school from 95kg of plastic bag. - 2022 and 2023: from 14 primary schools on the previous year, we have

		increased the number of schools to help to 24. This allows us to expand the charity activity in more countryside and village area. We are now supporting children in the north and south of the county, East and west, as well as the capital Dakar. With our sponsoring program we have also increased the number children that receive yearly allowance from the charity where we take care of their entire schools' fees and stationeries. The sponsoring program is dedicated to the top student of each of the primary school to support them when they go into secondary public schools. We have also partnered with another local charity to do our first stationeries donation in a secondary schools named Lycée Lamine Gueye -2023 and 2024: 30 schools across Senegal received our donation of stationeries. As always we started the donation in the city of medina and extended it to the rest of the country. We are now developing our action in the east side of the country, reinforced our partnership with the business schools BEM as they give us internship students from France to volunteer within the charity for 4 months, We are still receiving support from the national basket team of Senegal as well as local companies. On top of that 100 secondary schools student took benefit from our sponsorship program, we have also included for the 6th consecutive year 15 disabled kids from the talibou dabo center who also took benefit from our sponsorship program which allow them to have schools fees and stationeries fully taken care by the charity
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have had regards to the guidance issued by the charity commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
	Para 1.38	

Policy on social investment including program related investment		
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	2023- 2024: 10th edition/year of donation of stationeries. We are now helping schools from the capital of Senegal, the west and south of the country, as well as the north of the county in the saint louis area. New schools from the east of Senegal have been added to MMS program by offering the stationeries and sponsoring secondary school children -- We celebrate the 10 years of the charity with a gala dinner, where we could evidence and show to our sponsors the hard work we have been doing over the last 10 years. The event video is available on youtube via the following link https://youtu.be/9UWNZAUkh1A?si=RukNscYMZDgG7AIs - with the donation of stationeries that we have done, the schools was able to increase their percentage level of success at the primary schools final exam. This is because we provide the stationeries to every single child from each of the primary school, as well as helping the schools to teach the lesson in the best condition. - We offered the stationery to 30 primary schools. A summary of a day donation in different schools can be viewed via the following YouTube link: https://youtu.be/trH6Edq_zmo?si=LyUTR5oMPjfQEr_I - The partnership we have signed with a national school dedicated to disabled children is going well. This year we have sponsored disabled, by offering the equivalent of GBP 100 each. As evidence we provided to the sponsor a certificate signed by the director of the disable schools and including the name of the child he support, the disability, and how good the child perform at schools.

		- Our sponsoring program dedicated only the top student of each of the primary schools we support is also progressing well. We have increased the number of sponsored students from 65 to 100. They are now in secondary schools and as always, we take care of their school's registration fees and pay the entire stationeries for them: this represents an amount of GBP 100 per children/family. - In term of marketing and visibility of our charity actions, our social media are still very up to date. Since 2021 we are partnering with 3 digital news company (Medina TV, Dak Medina and Medina Actu) that publish online all our event. - We did organise the 5rd edition of our mathematic and poetry competition where participants came from the 89 the primary schools of the capital dakar. The completion involved poetry and maths. We worked with the local authority dealing with education to organise an event post completion where we gave prize to the top 3 of each competition. This is another way to motivate the students to be excellent at schools. Video is available on the below link: https://youtu.be/YIRUKbA_C70?si=oQWXzIPmYabvOxK4 - We partnered with an international BEM business school in Dakar. Within the partnership we offer internship program for their student coming from France, so they can volunteer for the charity and help us in our daily activity. The internship duration is for 3 months. - we renewed the partnership with the international company named BIC. And signed new contact with the international company named AUCHAN for more support from them/
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of each period, the trustees will review all the expense and income, analyse and understand the time of the year where income are higher and take strategic decision to limit the charity financial cost. We have now built an internal dashboard which allow quick decision making. The dashboard helps us to understand what activity cost us more, why, and when (which month) do we spend more money out, do we receive more money in. In addition to that we have analyse the mains platform used by our donors to donate to the charity and developed more strategy to facilitate their donation process. All financial documents are available to all charity trustees via a shared drive that is accessible online. Our accounting team who validate all expenses will present to the trustees the financial situation during the monthly charity meeting. This is how we manage the progress of our fundraising to ensure we will have enough money to cover all our donation. Our action become a lot more visible with the monthly newsletter that we distribute in both English and French to more than 400 emails. We have also increased our social media followers
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	All decisions are always being based on data driven analysis, discussed and agreed to ensure the charity will follow the right direction. we started with one school in 2015, and we are now helping 16 schools. Most of the schools were in the same area, in the capital but actions are now expanded to others areas of the countries. Our target for 2025, is to help at least one school in each region of the country. We are targeting a national coverage.
Amount of reserves held	Para 1.22	n/a
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	FOUNDATION
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	In selecting individuals for appointment as charity trustees, the charity trustees must have regards to the skills, knowledge and experience need for the effective administration of the CIO

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	MY MEDINA SCHOOLS
Other name the charity uses	MMS
Registered charity number	1167738
Charity's principal address	BR3 1EB Flat 4, 108 High street Beckenham London

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mangone THIAM			
2	SALLA SECK			
3	SOBO AKOUBA OLIVIA MARILYNE MONNY			
4				
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19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MANGONE THIAM	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	25/09/2025	

MY MEDINA SCHOOLS

1167738

Receipts and payments accounts**CC16a****For the period
from**Period start date
12/1/2023**To**Period end date
11/30/2024**Section A Receipts and payments**

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donation from Company Auchan	1,541	-	-	1,541	-
donation Paypal (from charity website)	7,425	-	-	7,425	-
Donation french charity platform named Hello Asso	220	-	-	220	-
donation charity Box UK	256	-	-	256	-
Donation from NBA Player Mr Dasagana Diop	875	-	-	875	-
Charity event	3,111	-	-	3,111	-
Donation from company BIC	2,925	-	-	2,925	-
Donation from company Tap Tap send	755	-	-	755	-
Sub total (Gross income for AR)	17,108	-	-	17,108	-
A2 Asset and investment sales, (see table).					
Sales of charity Tshirt	745	-	-	745	-
	-	-	-	-	-
Sub total	745	-	-	745	-
Total receipts	17,853	-	-	17,853	-
A3 Payments					
cost of notebook offered to the students	8,100	-	-	8,100	-
sponsoring of 100 top student	6,900	-	-	6,900	-
printer tor offered	-	-	-	-	-
tap refurbished for one school	-	-	-	-	-
other item offere to school	150	-	-	150	-
cost of Pens offered to the students	1,700	-	-	1,700	-
sponsorship for 15 disabled kids	900	-	-	900	-
admin fees	59	-	-	59	-
	-	-	-	-	-
Sub total	17,809	-	-	17,809	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	17,809	-	-	17,809	-
Net of receipts/(payments)	44	-	-	44	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	44	-	-	44	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		# 309	-	-
		-	-	-
		-	-	-
	Total cash funds	309	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	paypal balance	403	-	-
	HelloAsso.com balance	105	-	-
	orange and wave mobile money balance	125	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	advertising	112	-	-
	transfer paper	511	-	-
	printer	125	-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	laptop and paper	0	-	-
	mobile phone cost	295	-	-
	software	75	-	-
	desk furnitures	150	-	-
	printer cartridge	35	-	-
	sticker	0	-	-
	advertising items	95	-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
MT 	Mangone THIAM	9/25/2025

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/12/2022** Period start date To **30/11/2023**
Period end date

Charity name: **MY MEDINA SCHOOLS**

Charity registration number: **1167738**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of the pupils registered in the primary schools in the city of Medina (part of Dakar, the capital of Senegal) by providing and assisting in the provision of facilities such as schools supplies, internet access, etc., (not required to be provided by the local education authority) for education at the schools.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	- 2015: 3000 notebooks + 3000 pens offered to 1 school. - 2016: 9000 notebooks and 9000 pens offered to 3 schools - 2017: 15,000 notebooks and 15,000 pens donated to 5 primary schools. -2018: 25,000 notebook + 20,000 pens offered to 7 schools. - 2019: over 25,000 notebooks and pens offered to 4000 kids from 12 schools and more (see section achievement) - 2020: more than 35,000 notebooks and pens offered to 14 primary schools. 4500 students received our donation. Actions are now expanded outside of MEDINA, we have managed to help schools outside of the capital, in the south and the west of Senegal. -2021 and 2022. We have extended our donations to more area in the country. 16 primary schools received donation from our charity for the benefit of 5000 children in the capital, as well as the south, centre and west of the country. We have also managed to build our first bench is a school from 95kg of plastic bag. -2022 and 2023: from 14 primary schools on the previous year, we have

		increased the number of schools to help to 24. This allows us to expand the charity activity in more countryside and village area. We are now supporting children in the north and south of the county, East and west, as well as the capital Dakar. With our sponsoring program we have also increased the number children that receive yearly allowance from the charity where we take care of their entire schools' fees and stationeries. The sponsoring program is dedicated to the top student of each of the primary school to support them when they go into secondary public schools. We have also partnered with another local charity to do our first stationeries donation in a secondary schools named Lycée Lamine Gueye
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have had regards to the guidance issued by the charity commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	2022- 2023: 9th edition/year of donation of stationeries. We are now helping schools from the capital of Senegal, the west and south of the country, as well as the north of the county in the saint louis area. New partnership has been signed with another local charity. -- we have had live tv show in Senegal that helps us to promote the charity activity and development. It as also a great opportunity to explain the impact of our action and how we contribute in developing education within the country. The show is available online on youtube via the below link https://youtu.be/_-gFmWOVL-A?si=x7T7Gtvggpelj2UV - with the donation of stationeries that we have done, the schools was able to increase their percentage level of success at the primary schools final exam. This is because we provide the stationeries to every single child from each of the school, as well as helping the schools to teach the lesson in the best condition. - We offered the stationery to 24 primary schools. A summary of a day donation in different schools can be viewed via the following YouTube link: https://youtu.be/qXYHiHRXGYY?si=8j9doukn7rWdZp8J --we went to the country side to make a film documentary with the children named Elisabeth. She is known for walking 6 miles a day to go schools. We support her since 2919 but covering all her schools fees and stationeries with our sponsoring program. Elisabeth is a role model and best in class. The 9min documentary on her day to day is available on the below youtube link. https://youtu.be/xtVvO6RuZXk?si=JJ_QdizoxvmVCfHS In addition to the donation of stationeries, many schools have received furniture build another tap in the mbye diagne degaye schools to provide access to water to the children. A summary of the items offered to the schools is available in the below youtube link: https://youtu.be/LXg39eZjAOE?si=ghllu0prbXWtHSuf - The partnership we have signed with a national school dedicated to disabled children is going well. This year we have sponsored 20 disabled, by offering the equivalent of GBP 100 each. As evidence we provided to the sponsor a certificate signed by the director of the disable schools and including the name of the child he support, the disability, and how good the child perform at schools. - Our sponsoring program dedicated only the top student of each of the primary schools we support is also progressing well. We have increased the number of sponsored students from 33 to 65. They are now in secondary schools and as always, we take care of their
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		school's registration fees and pay the entire stationeries for them: this represents an amount of GBP 100 per children/family. - In term of marketing and visibility of our charity actions, our social media are still very up to date. Since 2021 we are partnering with 3 digital news company (Medina TV, Dak Medina and Medina Actu) that publish online all our event. - We did organise the 4rd edition of our mathematic and poetry competition where participants came from 9 of the primary public schools. The completion involved poetry and maths. We worked with the local authority dealing with education to organise an event post completion where we gave prize to the top 3 of each competition. This is another way to motivate the students to be excellent at schools. Video is available on the below link: https://youtu.be/CwxO3lipnmY?si=0dcHZGND7Jhulw1b - We partnered with an international BEM business school in Dakar. Within the partnership we offer internship program for their student coming from France, so they can volunteer for the charity and help us in our daily activity. The internship duration is for 3 months. - we renewed the partnership with the international company named BIC. And signed new contact with the international company named AUCHAN for more support from them/
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of each period, the trustees will review all the expense and income, analyse and understand the time of the year where income are higher and take strategic decision to limit the charity financial cost. We have now built an internal dashboard which allow quick decision making. The dashboard helps us to understand what activity cost us more, why, and when (which month) do we spend more money out, do we receive more money in. In addition to that we have analyse the mains platform used by our donors to donate to the charity and developed more strategy to facilitate their donation process. All financial documents are available to all charity trustees via a shared drive that is accessible online. Our accounting team who validate all expenses will present to the trustees the financial situation during the monthly charity meeting. This is how we manage the progress of our fundraising to ensure we will have enough money to cover all our donation. Our action become a lot more visible with the monthly newsletter that we distribute in both English and French to more than 300 emails.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	All decisions are always being based on data driven analysis, discussed and agreed to ensure the charity will follow the right direction. we started with one school in 2015, and we are now helping 16 schools. Most of the schools were in the same area, in the capital but actions are now expanded to others areas of the countries. Our target for 2025, is to help at least one school in each region of the country. We are targeting a national coverage.
Amount of reserves held	Para 1.22	n/a
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

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The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	FOUNDATION
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	In selecting individuals for appointment as charity trustees, the charity trustees must have regards to the skills, knowledge and experience need for the effective administration of the CIO

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	MY MEDINA SCHOOLS
Other name the charity uses	MMS
Registered charity number	1167738
Charity's principal address	BR3 1EB Flat 4, 108 High street Beckenham London

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mangone THIAM			
2	SALLA SECK			
3	SOBO AKOUBA OLIVIA MARILYNE MONNY			
4				
5				
6				
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MANGONE THIAM	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	25/09/2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES



MY MEDINA SCHOOLS

1167738

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/12/2022

To

Period end date
30/11/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donation from Company FBN	1,231	-	-	1,231	-
donation Paypal (from charity website)	8,367	-	-	8,367	-
Donation french charity platform named Hello Asso	419	-	-	419	-
donation charity Box UK	315	-	-	315	-
Donation from NBA Player Mr Dasagana Diop	870	-	-	870	-
Charity event	2,749	-	-	2,749	-
Donation from company BIC	3,212	-	-	3,212	-
Donation from company Tap Tap send	259	-	-	259	-
Sub total (Gross income for AR)	17,422	-	-	17,422	-
A2 Asset and investment sales, (see table).					
Sales of charity Tshirt	70	-	-	70	-
	-	-	-	-	-
Sub total	70	-	-	70	-
Total receipts	17,492	-	-	17,492	-
A3 Payments					
cost of notebook offered to the students	7,684	-	-	7,684	-
sponsoring of 65 top student	6,050	-	-	6,050	-
printer tor offered to 2 schools	200	-	-	200	-
tap refurbished for one school	150	-	-	150	-
printer ink offered	90	-	-	90	-
cost of Pens offered to the students	2,790	-	-	2,790	-
wheelchairs for disabled kids	258	-	-	258	-
admin fees	59	-	-	59	-
	-	-	-	-	-
Sub total	17,281	-	-	17,281	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	17,281	-	-	17,281	-
Net of receipts/(payments)	211	-	-	211	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	211	-	-	211	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		215	-	-
		-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	215	-	-
		Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	paypal balance	305	-	-
	HelloAsso.com balance	10	-	-
	orange and wave mobile money balance	400	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	advertising	80	-	-
	transfer paper	111	-	-
	printer	254	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	laptop and paper	179	-	-
	mobile phone cost	190	-	-
	software	115	-	-
	desk furnitures	202	-	-
	printer cartridge	49	-	-
	sticker	27	-	-
	advertising items	122	-	-
		-	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
MT			Mangone THIAM	24/09/2024

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/12/2021 **Period start date** **To** 30/11/2022
Period end date

Charity name: MY MEDINA SCHOOLS

Charity registration number: 1167738

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of the pupils registered in the primary schools in the city of Medina (part of Dakar, the capital of Senegal) by providing and assisting in the provision of facilities such as schools supplies, internet access, etc., (not required to be provided by the local education authority) for education at the schools.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	- 2015: 3000 notebooks + 3000 pens offered to 1 school. - 2016: 9000 notebooks and 9000 pens offered to 3 schools - 2017: 15,000 notebooks and 15,000 pens donated to 5 primary schools. -2018: 25,000 notebook + 20,000 pens offered to 7 schools. - 2019: over 25,000 notebooks and pens offered to 4000 kids from 12 schools and more (see section achievement) - 2020: more than 35,000 notebooks and pens offered to 14 primary schools. 4500 students received our donation. Actions are now expanded outside of MEDINA, we have managed to help schools outside of the capital, in the south and the west of Senegal. -2021 and 2022. We have extended our donations to more area in the country. 16 primary schools received donation from our charity for the benefit of 5000 children in the capital, as well as the south, centre and west of the country. We have also managed to build our first bench is a school from 95kg of plastic bag.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have had regards to the guidance issued by the charity commission on public benefit.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	2021- 2022: <u>8th edition/year</u> of donation of stationeries. We are now helping schools from the capital of Senegal, the west and south of the country. For the first time, we have managed to finalise our environment project by building brand new bench in a schools from plastic bags. -- We have worked with a local artist in Senegal named Boutikou Laye, this amazing singer has created a song for our charity and made a nice 2mn video: the song summarizes our 4 activities and all the schools that we have helped since 2015. The video is available on YouTube via the following link https://youtu.be/2GmrP_O4QLQ?si=Xh7l3lDhH__tAfDy - We offered the stationery to 5000 students registered in 16 schools. More than 40,000 notebooks and pens have been offered. A summary of a day donation in different schools can be viewed via the following YouTube link: https://youtu.be/USW1j32dSj8?si=yYPPel3u3-bMsn3i -We have received 3 prizes from local authority as a

		recognition of the work we have been doing since 2015. In addition to the donation of stationeries, many schools have received computers, laptops, and projector to facilitate the training course with the students. We receive more and more request to help others local charities that are based in the country. Every single event they organise we are named as they sponsor: this is because we lead by example and they see us as 9years old charity role model. - The national basket team of team, via the players and the managers, did promote our charity for the 4th time by wearing our charity t-shirt before an official game. - The partnership we have signed with a national school dedicated to disabled children is going well. This year we have sponsored 15 disabled, by offering the equivalent of GBP 100 each. Our donation covers the transport fees, food at schools and the registration fees for the 9 years' scholarship month. Additional wheelchairs, stationeries and others equipment have been offered to the disabled students. - Our sponsoring program dedicated only the top student of each of the primary schools we support is also progressing well. We have increased the number of sponsored student from 22 to 33. They are now in secondary schools and as always, we take care of their school's registration fees and pay the entire stationeries for them: this represent an amount of GBP 100 per children/family. We have got the amazing surprise to know that one of the children, donate the stationeries we offer her to her next door neighbour who is one level below her at schools at the end of the scholarship year. Our learning from that is that we do have direct beneficiaries, but we are also help an entire area indirectly especially when the books we offered move from one family to another one year after year. - In term of marketing and visibility of our charity actions, our social media are still very up to date. Since last year we are partnering with 3 digital news company (Medina TV, Dak Medina and Medina Actu) that publish online all our event. - We did organise the 3rd edition of our mathematic and poetry competition where participants came from 9 of the primary public schools that we help. The completion involved poetry and maths. We worked with the local authority dealing with education to organise an event post completion were we gave prize to the top 3 of each competitions. This is another way to motivate the students to be excellent at schools. - We partnered with an international NGO named BIOFORCE. They sent to us 6 staff for an internship. We have send them to 3 schools to have regular talks with the students so that they won't leave plastic bag on the floor. After 2 years of hard work, the student was able to get 95kg of plastic bags. The bag was stored in a plastic bottle that we have used to make bench for the schools: we go green
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		- donation of Printer and ink to 3 schools. As well as donation of laptop and projector. - we renewed the partnership with the international company named BIC. They produce mainly pens, and all the pens we donated was bought from them with a very competitive price. They gave us 10,000 pens which helped us a lot
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of each period, the trustees will review all the expense and income, analyse and understand the time of the year where income are higher and take strategic decision to limit the charity financial cost. We have now built an internal dashboard which allow quick decision making. The dashboard helps us to understand what activity cost us more, why, and when (which month) do we spend more money out, do we receive more money in. In addition to that we have analyse the mains platform used by our donors to donate to the charity and developed more strategy to facilitate their donation process. All financial documents are available to all charity trustees via a shared drive that is accessible online. Our accounting team who validate all expenses will present to the trustees the financial situation during the monthly charity meeting. This is how we manage the progress of our fundraising to ensure we will have enough money to cover all our donation. Our action become a lot more visible with the monthly newsletter that we distribute in both English and French to more than 300 emails.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	All decisions are always being based on data driven analysis, discussed and agreed to ensure the charity will follow the right direction. we started with one school in 2015, and we are now helping 16 schools. Most of the schools were in the same area, in the capital but actions are now expanded to others areas of the countries. Our target for 2025, is to help at least one school in each region of the country. We are targeting a national coverage.
Amount of reserves held	Para 1.22	n/a
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

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The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	FOUNDATION
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	In selecting individuals for appointment as charity trustees, the charity trustees must have regards to the skills, knowledge and experience need for the effective administration of the CIO

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	MY MEDINA SCHOOLS
Other name the charity uses	MMS
Registered charity number	1167738
Charity's principal address	BR3 1EB Flat 4, 108 High street Beckenham London

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mangone THIAM			
2	SALLA SECK			
3	SOBO AKOUBA OLIVIA MARILYNE MONNY			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MANGONE THIAM	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	10/09/2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES



MY MEDINA SCHOOLS

1167738

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/12/2021

To

Period end date
30/11/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donation from Company TapTap Send	1,000	-	-	1,000	-
donation Paypal (from charity website)	9,315	-	-	9,315	-
Donation french charity platform named Hello Asso	310	-	-	310	-
donation charity Box UK	378	-	-	378	-
Donation from NBA Player Mr Dasagana Diop	1,000	-	-	1,000	-
Charity event	2,745	-	-	2,745	-
Donation from BNP Paribas	3,100	-	-	3,100	-
	-	-	-	-	-
Sub total (Gross income for AR)	17,848	-	-	17,848	-
A2 Asset and investment sales, (see table).					
Sales of charity Tshirt	150	-	-	150	-
	-	-	-	-	-
Sub total	150	-	-	150	-
Total receipts	17,998	-	-	17,998	-
A3 Payments					
cost of notebook offered to the students	7,525	-	-	7,525	-
sponsoring of 48 top student	4,800	-	-	4,800	-
projector offered to 2 schools	359	-	-	359	-
cost of printer offered to a school	374	-	-	374	-
schools printers and projector offered	150	-	-	150	-
cost of Pens offered to the students	4,000	-	-	4,000	-
wheelchairs for disabled kids	450	-	-	450	-
Tshirt/ ink/ transfer paper to make the charity tshirt	135	-	-	135	-
	-	-	-	-	-
Sub total	17,793	-	-	17,793	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	17,793	-	-	17,793	-
Net of receipts/(payments)	205	-	-	205	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	205	-	-	205	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		390	-	-
		-	-	-
		-	-	-
	Total cash funds	390	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	paypal balance	315	-	-
	HelloAsso.com balance	20	-	-
	orange and wave mobile money balance	295	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	advertising	100	-	-
	transfer paper	125	-	-
	printer	312	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	laptop and paper	190	-	-
	mobile phone cost	180	-	-
	projector for the charity	120	-	-
	desk furnitures	185	-	-
	printer cartridge	48	-	-
	sticker	27	-	-
		-	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

	Signature	Print Name	Date of approval
MT		Mangone THIAM	04/09/2022

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/12/2020** Period start date To **30/11/2021**
Period end date

Charity name: MY MEDINA SCHOOLS

Charity registration number: 1167738

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of the pupils registered in the primary schools in the city of Medina (part of Dakar, the capital of Senegal) by providing and assisting in the provision of facilities such as schools supplies, internet access, etc., (not required to be provided by the local education authority) for education at the schools.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	- 2015: 3000 notebooks + 3000 pens offered to 1 school. - 2016: 9000 notebooks and 9000 pens offered to 3 schools - 2017: 15,000 notebooks and 15,000 pens donated to 5 primary schools. -2018: 25,000 notebook + 20,000 pens offered to 7 schools. - 2019: over 25,000 notebooks and pens offered to 4000 kids from 12 schools and more (see section achievement) - 2020: more than 35,000 notebooks and pens offered to 14 primary schools. 4500 students received our donation. Actions are now expanded outside of MEDINA, we have managed to help schools outside of the capital, in the south and the west of Senegal. -2021: more than 5500 students received stationeries from the charity. They are located in the city of Medina in the capital, the countryside side area in north and south of Senegal. We have also sponsored 33 top student by paying their entire schools fees and tuitions (see section achievement).
Statement confirming whether the trustees have had regard to the guidance	Para 1.18	All trustees have had regards to the guidance issued by the charity commission on public benefit.

issued by the Charity Commission on public benefit		
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	2020- 2021: <u>7th edition/year</u> of donation of stationeries. We are now helping schools from north to south of Senegal (not only in Medina). - We offered the stationery to 5500 students registered in 16 schools. More than 50,000 notebooks and pens have been offered. We have had the support of the manager of national basket team of Senegal and the entire team. - The partnership with the national school dedicated to disabled children is being developed very well. We sponsored 12 disabled kids as they could not afford to pay schools feed and transport. With our dedicated sponsorship program, we have been able to convince few more donor. Following our actions, each donor received a certificate showing the name of the disable kid that they sponsored, their level, and what the disability is about. The certificate has been signed by both the charity and the director of

		the schools. They recognised our continuous effort over the past years and agreed for our charity to be an ambassador of those disabled kids. We also offered wheelchairs, stationeries and others equipment. - In addition to the donation have a sponsoring program dedicated to non-disabled children. They are the top one from the 16 schools that we support. We have increased the number from 22 top students to 33, they all coming from the 16 primary public schools that we support. Each student received the equivalent of EUR 100 to cover their scholarship fees and stationaries for the next level after the primary school's final exam (secondary schools). With the sponsoring program, we are getting very close to the family, and we need to share with the sponsor, all exam's results from the student. If the student is not performing as expected, we will try to understand the root cause and speak to their parent to ensure they can progress. We renew the sponsoring fees only if the student managed to get a minimum of 12/10 at the end of the year. A contract is signed between the charity, the family and the sponsor to ensure the relation goes smoothly. - we still have 3 local online newspaper companies, that published most of our actions for a better visibility. They are called, Medina TV, Dak Medina and Medina Actu. - we have ad few tv show that are available on youtube - we have donated printer, and projector to few schools - we renewed the partnership with the international company named BIC. They produce mainly pens, and all the pens we donated was bought from them with a very competitive price. - Our charity t-shirt has been advertised one more time by the Senegalese national football and basket team. - we organised the 3rd edition of mathematic and poetry competition across 8 schools. The top 3 student have been gifted with tablet, laptop and book. - we have a specific program to go green. This project is call ECOBRIQUE. To do so we are partnering with an NGO named BIOFORCE. We the help of the NGO team, we asked to the children from 3 schools to find any plastic bag
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		from the floor and put them in a plastic bottle. Once the bottle is full of plastic bac our engineer can turn them into bench. The benches are built in the middle of the schools for the students to sit down during their break. So far our students have managed to get 92 plastic bottle, full of plastic bag. The next step is to build the bench.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of each period, the trustees will review all the expense and income, analyse and understand the time of the year where income are higher and take strategic decision to limit the charity financial cost. We have now built an internal dashboard which allow quick decision making. The dashboard helps us to understand what activity cost us more, why, and when (which month) do we spend more money out, do we receive more money in. All financial documents are available to all charity trustees via a shared drive that is accessible online. Our accounting team who validate all expenses will present to the trustees the financial situation during the monthly charity meeting. This is how we manage the progress of our fundraising to ensure we will have enough money to cover all our donation.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	All decisions are always being based on data driven analysis, discussed and agreed to ensure the charity will follow the right direction. we started with one school in 2015, and we are now helping 16 schools. Most of the schools were in the same area, in the capital but actions are now expanded to others areas of the countries. Our target for 2025, is to help at least one school in each region of the country. We are targeting a national coverage.
Amount of reserves held	Para 1.22	n/a
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any	Para 1.46	

social investment policy adopted		
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	FOUNDATION
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	In selecting individuals for appointment as charity trustees, the charity trustees must have regards to the skills, knowledge and experience need for the effective administration of the CIO

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	MY MEDINA SCHOOLS
Other name the charity uses	MMS
Registered charity number	1167738
Charity's principal address	BR31EB Flat 4, HIGH STREET,, London

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mangone THIAM			
2	SOBO AKOUBA OLIVIA MARILYNE MONNY			
3	SALLA SECK			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MANGONE THIAM	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	27/11/2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

MY MEDINA SCHOOLS

1167738



Receipts and payments accounts

CC16a

For the period
from

Period start date
01/12/2020

To

Period end date
30/11/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donation from Frenc Company Accenture	3,500	-	-	3,500	-
donation Paypal (from charity website) and gift aid	7,358	-	-	7,358	-
Donation french charity platform named Hello Asso	330	-	-	330	-
donation charity Box UK	345	-	-	345	-
Donation from NBA Player Mr Dasagana Diop	1,000	-	-	1,000	-
Charity event	2,500	-	-	2,500	-
Donation company Sabadola Gold and company WeBuy	3,000	-	-	3,000	-
	-	-	-	-	-
Sub total (Gross income for AR)	18,033	-	-	18,033	-
A2 Asset and investment sales, (see table).					
Sales of charity Tshirt	40	-	-	40	-
	-	-	-	-	-
Sub total	40	-	-	40	-
Total receipts	18,073	-	-	18,073	-
A3 Payments					
cost for 35000 notebook offered to the students	7,300	-	-	7,300	-
sponsoring of 33 top student	3,200	-	-	3,200	-
projector offered to 2 schools	359	-	-	359	-
coast of printer offered to a school	374	-	-	374	-
renewal of the website domain and charity emails	112	-	-	112	-
cost for 30000 Pens offered to the students	5,900	-	-	5,900	-
wheelchairs for disabled kids	200	-	-	200	-
Tshirt/ ink/ transfer paper to make the charity tshirt	230	-	-	230	-
	-	-	-	-	-
Sub total	17,675	-	-	17,675	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	17,675	-	-	17,675	-
Net of receipts/(payments)	398	-	-	398	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	398	-	-	398	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		420	-	-
		-	-	-
		-	-	-
	Total cash funds	420	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	paypal balance	225	-	-
	HelloAsso.com balance	10	-	-
	orange and wave mobile money balance	150	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	advertising	75	-	-
	transfer paper	259	-	-
	printer	150	-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	laptop and paper	195	-	-
	mobile phone cost	175	-	-
	projector for the charity	120	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

	Signature	Print Name	Date of approval
MT		Mangone THIAM	27/09/2021

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/12/2019** Period start date To **30/11/2020**
Period end date

Charity name: **MY MEDINA SCHOOLS**

Charity registration number: **1167738**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of the pupils registered in the primary schools in the city of Medina (part of Dakar, the capital of Senegal) by providing and assisting in the provision of facilities such as schools supplies, internet access, etc., (not required to be provided by the local education authority) for education at the schools.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	- 2015: 3000 notebooks + 3000 pens offered to 1 school. - 2016: 9000 notebooks and 9000 pens offered to 3 schools - 2017: 15,000 notebooks and 15,000 pens donated to 5 primary schools. -2018: 25,000 notebook + 20,000 pens offered to 7 schools. - 2019: over 25,000 notebooks and pens offered to 4000 kids from 12 schools and more (see section achievement) - 2020: more than 35,000 notebooks and pens offered to 14 primary schools. 4500 students received our donation. Actions are now expanded outside of MEDINA, we have managed to help schools outside of the capital, in the south and the west of Senegal.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have had regards to the guidance issued by the charity commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
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Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	2019- 2020: <u>6th edition/year</u> of donation of stationeries. We are now helping schools from north to south of Senegal (not only in Medina). - We offered the stationery to 4500 students registered in 14 schools. More than 35,000 notebooks and pens have been offered. We had a special guest named Khalilou Fadiga who used to play for Auxerre in France, he is also former player of the Senegalese football team. He was with us to donate the stationeries to the students. He also took the opportunity to send good advice to the student. - We signed a partnership with a national school dedicated to disabled children. They recognised our continuous effort over the past years and agreed for our charity to be an ambassador of those disabled kids. We do offer them wheelchairs, stationeries and others equipment. - In addition to the donation of stationeries, we started a sponsoring program dedicated to the 22 top students of the 14 primary schools. Each student received the equivalent of EUR 100 to cover their scholarship fees and stationaries for the next level after

		the primary school's final exam. With the sponsoring program, we are getting very close to the family, and we need to share with the sponsor, all results from the student exam. If the student is doing well on a specific subject, we will try to understand the root cause and speak to their parent to ensure they can progress. We renew the sponsoring fees only if the student managed to get a minimum of 12/10 at the end of the year. A contract is signed between the charity, the family and the sponsor to ensure the relation goes smoothly. - we have now 3 local online newspaper companies, that published most of our actions for a better visibility. They are called, Medina TV, Dak Medina and Medina Actu. - we have donated COVID 19 protection to 4 schools: hand sanitiser, face mask etc. - donation of Printer and ink to 3 schools. - We signed a new partnership with a company named Sabadola gold based in Senegal and company named Accenture in France. - we renewed the partnership with the international company named BIC. They produce mainly pens, and all the pens we donated was bought from them with a very competitive price. - Our charity t-shirt has been advertised one more by the Senegalese national football and basket team. - one of our student ha
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of each period, the trustees will review all the expense and income, analyse and understand the time of the year where income are higher and take strategic decision to limit the charity financial cost. We have now built an internal dashboard which allow quick decision making. The dashboard helps us to understand what activity cost us more, why, and when (which month) do we spend more money out, do we receive more money in. All financial documents are available to all charity trustees via a shared drive that is accessible online. Our accounting team who validate all expenses will present to the trustees the financial situation during the monthly charity meeting. This is how we manage the progress of our fundraising to ensure we will have enough money to cover all our donation.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	All decisions are always being based on data driven analysis, discussed and agreed to ensure the charity will follow the right direction. we started with one school in 2015, and we are now helping 14 schools. Most of the schools were in the same area, in the capital but actions are now expanded to others areas of the countries. Our target for 2025, is to help at least one school in each region of the country. We are targeting a national coverage.
Amount of reserves held	Para 1.22	n/a
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	

Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	FOUNDATION
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	In selecting individuals for appointment as charity trustees, the charity trustees must have regards to the skills, knowledge and experience need for the effective administration of the CIO

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	MY MEDINA SCHOOLS
Other name the charity uses	MMS
Registered charity number	1167738
Charity's principal address	SE6 2DR Flat 2, Altus House, Bromley Road. London

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mangone THIAM			
2	BRICE GBEDJI			
3	SOBO AKOUBA OLIVIA MARILYNE MONNY			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MANGONE THIAM	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	27/12/2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES



MY MEDINA SCHOOLS

1167738

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/12/2019

To

Period end date
30/11/2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donation from Frenc Company Accenture	3,500	-	-	3,500	-
donation Paypal (from charity website) and gift aid	8,450	-	-	8,450	-
Donation french charity platform named Hello Asso	220	-	-	220	-
donation charity Box UK	345	-	-	345	-
Donation from NBA Player Mr Dasagana Diop	1,000	-	-	1,000	-
Charity event	3,500	-	-	3,500	-
Donation company Sabadola Gold and company WeBuy	2,400	-	-	2,400	-
	-	-	-	-	-
Sub total (Gross income for AR)	19,415	-	-	19,415	-
A2 Asset and investment sales, (see table).					
Sales of charity Tshirt	40	-	-	40	-
	-	-	-	-	-
Sub total	40	-	-	40	-
Total receipts	19,455	-	-	19,455	-
A3 Payments					
cost for 35000 notebook offered to the students	8,450	-	-	8,450	-
sponsoring of 22 top student	2,000	-	-	2,000	-
covid 19 hand sanitiser and Maks offered	472	-	-	472	-
coast of printer offered to a school	374	-	-	374	-
renewal of the website domain and charity emails	112	-	-	112	-
cost for 30000 Pens offered to the students	6,172	-	-	6,172	-
wheelchairs for disabled kids	350	-	-	350	-
Tshirt/ ink/ transfer paper to make the charity tshirt	230	-	-	230	-
500 charity tote bags	550	-	-	550	-
Sub total	18,710	-	-	18,710	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	18,710	-	-	18,710	-
Net of receipts/(payments)	745	-	-	745	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	745	-	-	745	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		525	-	-
		-	-	-
		-	-	-
	Total cash funds	525	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	paypal balance	150	-	-
	HelloAsso.com balance	10	-	-
	orange money balance	100	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	heat press	150	-	-
	transfer paper	220	-	-
	printer	80	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	laptop	175	-	-
	mobile phone	110	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

	Signature	Print Name	Date of approval
MT		Mangone THIAM	27/12/2021