



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1/6/23** Period start date To **31/5/24** Period end date

Charity name: Hanham Abbotonians Football Club

Charity registration number: 1167688

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The promotion of community participation in healthy recreation in particular by the provision of facilities for the coaching and playing of youth& amateur football.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Hanham Abbotonians follow the various guidelines issued by the English Football League to allow our teams to participate in organised and structured games. Regular training is provided throughout the year by Licenced Coaches. All positions within the Club are voluntary and duties are carried out without remuneration.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We have complied with our duties to have due regard to the commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Membership of our football teams is open to all ages and genders within the English FA structure. Individual teams are limited by governing league in terms of numbers of players. We have the ability to manage multiple teams at any given age group. The Club is located within a public open space owned by South Gloucestershire County Council, but lease to us under a 25 year agreement. The general public have access to the playing fields when not in use by us for organised matches or training sessions.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The finances remain healthy, despite heavy investment in pitch improvements and maintenance.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held to ensure funding is available for the forthcoming period. Allowances are made for the running of the pavilion together with ongoing purchase and maintenance of kit and equipment.
Amount of reserves held	Para 1.22	£47839.36
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution

How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointment

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Hanham Abbotonians Football Club
Other name the charity uses	Hanham Abbotonians
Registered charity number	1167688
Charity's principal address	The Pavilion Lee's Hill Playing Fields Kingswood Bristol BS15 4TW

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
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Dave Hill	Chairman	Whole Year	
Emma McMurray	Treasurer	Whole Year	

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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

As the premise is not used on a daily basis, the c/o address is 33 tower road. Bs15 1pg

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Emma McMurray	
Full name(s)	Emma jane mcmurray	
Position (eg Secretary, Chair, etc)	Treasurer	

Date

24/01/25

HANHAM ABBOTONIANS

Financial report summary

June 2023- May 2024

Debit

Hanham Abbotonians

Income & expenditure 2023- 2024

Opening balance 1st June 2023

Teams new season donations, weekly subs

U9

U10

U11

U13

U16

U18

SENIORS

Sponsorship

Requirements

Pitches &winter training	-	8,309.50
Ref fee	-	1,827.00
Kit and equipment	-	5,750.92
Tournaments	-	553.50
Football fees/ grounds	-	2,835.30
pitch maintenance	-	3,059.37

Administration

Bank charges	-	60.00
Utilities	-	3,397.28
Fines	-	518.35
Misc	-	981.25
stationary		

Bar stock	-	5,889.53
Premesis expenses	-	1,186.20
cleaning		-
	-	<u>34,368.20</u>

Card takings SQUARE

Cash Takings

Closing Balance

5/31/2024

outgoings

- 34,368.20

CREDIT

Balance

25621.22

5,199.00

5,808.00

6789.00

4225.00

3,193.00

5,780.00

6,508.00

37,502.00

4,942.43

10426.07

2020

income

54,872.30

Profit/ loss

20,504.10

HANHAM ABBOTONIANS

Financial report summary

June 2023- May 2024

Debit

CREDIT

Balance

Hanham Abbotonians

Income & expenditure 2023- 2024

Opening balance 1st June 2023

25,621.12

Teams new season donations, weekly subs

U9	5,199.00
U10	5,808.00
U11	6,789.00
U13	4,225.00
U16	3,193.00
U18	5,780.00
SENIORS	6,508.00
	<u>37,502.00</u>

Sponsorship

4,942.43

Requirements

Pitches &winter training	- 8,309.50
Ref fee	- 1,827.00
Kit and equipment	- 5,750.92
Tournaments	- 553.50
Football fees/ grounds	- 2,835.30
pitch maintenance	- 3,059.37

Administration

Bank charges	- 60.00
Utilities	- 3,397.28
Fines	- 518.35
Misc	- 981.25
stationary	

Bar stock	- 5,889.53
Premesis expenses	- 1,186.20
cleaning	-
	<u>34,368.20</u>

Card takings SQUARE

10,426.07

Cash Takings

2,020.00

Closing Balance 31/05/2024

outgoings

- 34,368.20

income

54,872.30

46,254.42

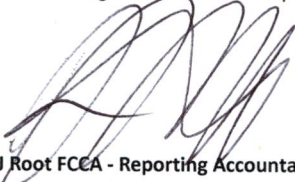
Profit/ loss

20,633.30

HANHAM ABBOTONIANS

Report of the Reporting Accountants to Hanham Abbotonians

I confirm that I have reviewed the accounting records maintained by Hanham Abbotonians and confirm these accounts agree with the underlying books and records.

A handwritten signature in black ink, appearing to be 'P J Root', written in a cursive style.

Mr P J Root FCCA - Reporting Accountant
Adams Root Ltd t/a Adams Root & Associates

12th January 2025

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