



DogsTrust
Worldwide



Dogs Trust Worldwide

Annual Report 2022

For the year ended 31 December 2022

A focus on strategic priorities

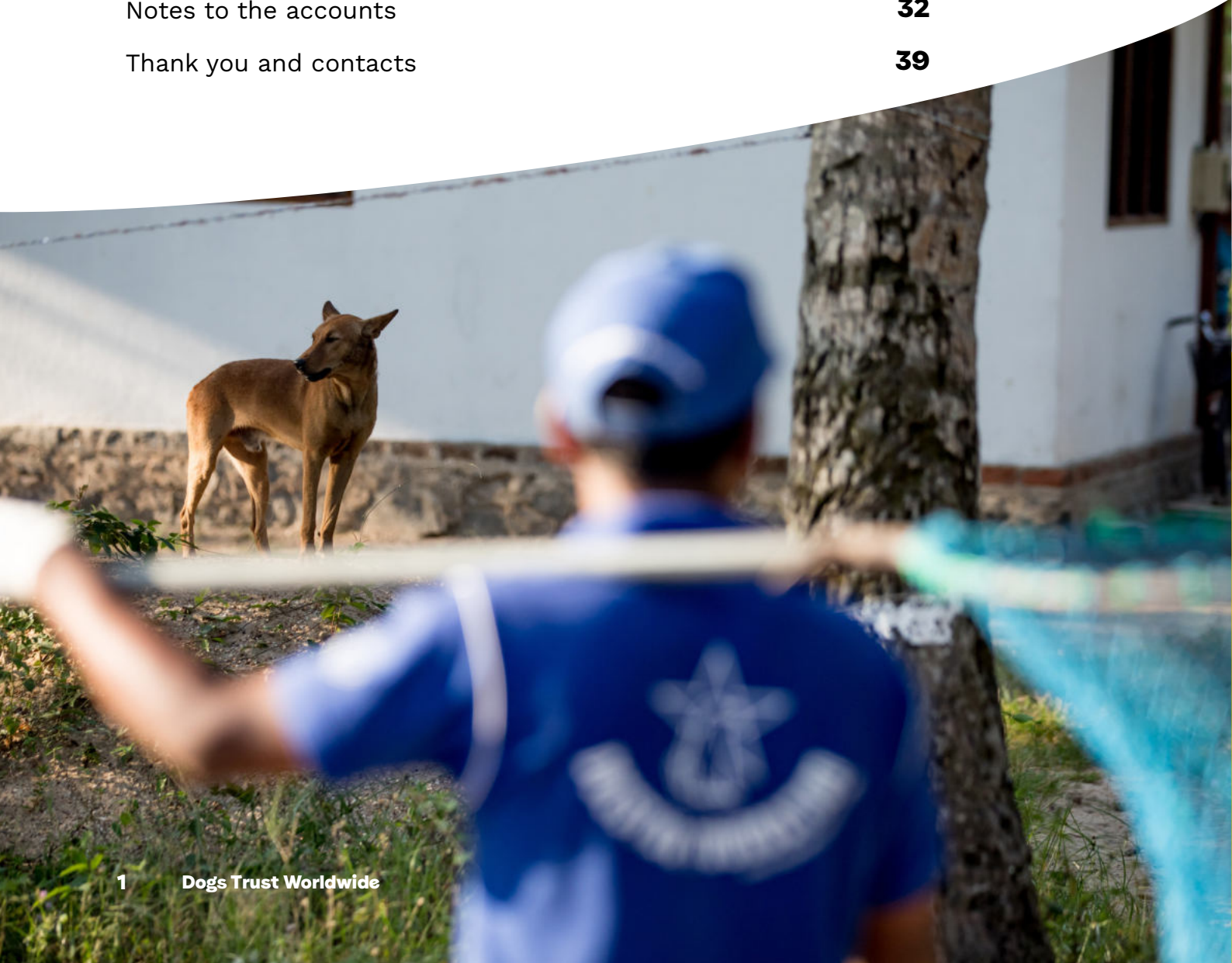
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Mission statement

We're working towards the day when all dogs across the world can enjoy a happy life, free from the threat of unnecessary destruction.





Welcome from our Chair

As the world started to emerge from the grip of the pandemic in 2022, Dogs Trust Worldwide embarked on a new International Strategy. We set out to focus on three geographic regions plus a small grants programme and an ambitious global rabies elimination goal. And we've already made huge strides. In 2022, our small team supported our in-country partners to run amazing projects in 27 countries. Working with incredibly dedicated and resourceful partners on the ground, we facilitated the vaccination and care of hundreds of thousands of dogs and educated more than a million children.

I am particularly proud of the support provided by Dogs Trust Worldwide to the dogs and dog owners of Ukraine — both those who managed to flee the terrible fighting, and those who were forced to remain.

This work towards our mission, to see all dogs in the world living a safe and happy life, is only possible because of the generosity and kindness of our supporters. In these challenging times and through a cost of living crisis, our supporters have still been there alongside us, providing us with the means to help more and more dogs around the world every year. More than ever, we are so very grateful.

Graeme Robertson
Chair

Welcome from our Executive Director

2022 was an exciting year for Dogs Trust Worldwide. With Dogs Trust's International Strategy in place and the world coming slowly out of the pandemic, we were able to focus on the building blocks to implement our strategic objectives. We were finally able to meet our on-the-ground partners face-to-face again. After a difficult few years, we felt a great sense of optimism to focus on joint planning and developing long-term programmes with the greatest impact on dog welfare forefront in our minds.

Alongside our strategic programmes in Thailand, India, Sri Lanka and the Balkans, and our wider global objective to eliminate human deaths due to dog bite mediated Rabies, we also initiated our Small Grants programme, ensuring we could still support dog welfare organisations and shelters globally.

Emerging from the pandemic, our partners were eager to continue growing their work and achieved impressive results. We saw great progress in stabilising and reducing roaming dog populations, achieving high rabies vaccination coverage, engaging with communities on responsible dog ownership, and teaching a greater number of children than before to stay safe around dogs. Plus, the numbers of vets trained through the various programmes we support started to ramp up again. These are all good indicators for more dogs living free of injury and disease and with accessible vet care.

We also held our 22nd International Companion Animal Welfare Conference (ICAWC), in Sofia, Bulgaria. This was a wonderful event, creating the opportunity for animal welfare organisations to come together to support and learn from each other. After a three-year gap, it was fantastic to meet in person again, and the event had clearly been missed. We are already well underway with planning for the 23rd ICAWC, to be held in Cyprus in October 2023. We've launched a partnership with Purina Europe and will be working together to provide organisations across Europe with the tools and financial resources to improve animal welfare.

Of course, the world was not all rosy in 2022. The cost of living crisis hit hard around the world, impacting not just dog owners but organisations who care for dogs. This makes our Global Champions programme — including our small grants, online International Training Programme and ICAWC — more important than ever.

I was so proud of the team and our partners who worked quickly and collaboratively to get help to dogs and their owners affected by the terrible war in Ukraine. Food and essential medicines were provided to dogs trapped in the country as well as those that managed to cross the borders with their owners. To support dog owners coming to the UK from Ukraine, Dogs Trust also set up two emergency quarantine facilities, where we cared for 60 dogs until they could be safely reunited with their families.

After the challenges of the previous two years, 2022 was a big step forward for our new global strategy and I'm excited to see what we can accomplish for dogs around the world in 2023.

Karen Reed
Executive Director



Achievements in 2022

Thanks to the hard work and dedication of our partners around the world, we've achieved great results in 2022, including:



Neutering and vaccination

88,970 dogs neutered

263,824 dogs vaccinated against rabies



Training and education

694 vets trained

1,018,065 children educated about staying safe around dogs



Small Grants Programme

47 applications for grants of up to £10k for improvements to shelters and local rehoming work

12 applications selected for funding from organisations in South Africa, Tanzania, Zambia, Australia, Canada, Poland, Palestine, Romania and Portugal

25 Grant Agreements signed in 2022 (small grants plus others)



Bosnia

2022 marked 10 years of Dogs Trust Worldwide working in Bosnia and Herzegovina and saw us reach an impressive milestone – 100,000 dogs neutered since the start of the project.

This year

- More than 220 dogs and their owners completed Dog School.
- 100,000 children were educated on staying safe around dogs.
- We also reviewed our work with local authorities, encouraging them to play their part in supporting our efforts and continue to promote our responsible dog ownership messages in the media and on social media.

Success stories

Making a difference

In 2022, we supported 51 projects in 27 countries.



GATO, Lithuania:
44.9% of all dogs in Lithuania microchipped and registered

Europe

15 projects

UPAW (Ukrainian Pet Association Worldwide), Ukraine
GATO, Lithuania x 2
Animal I.D, Ukraine
Animal Rescue Sofia; Bulgaria
TAC.Social, Romania
Red Panda, Romania x 2
Save the Dogs, Romania x 2
Fundacja Ostatnia Szansa (Last Chance Foundation) Poland
SOS Animal, Portugal
Sharko Foundation, Bulgaria
Asociatia Sache, Romania
SPA Pomurje, Slovenia
Dogs Trust Bosnia



WVS, India:
527 vets trained in International Training Centres

Asia

18 projects

Mission Rabies, India
Soi Dog Foundation, Thailand
Worldwide Veterinary Service (WVS), India
Dogstar Foundation, Sri Lanka
Worldwide Veterinary Service (WVS), Thailand
Mayhew Animal Home, Afghanistan
Help in Suffering, India
Lanta Animal Welfare, Thailand
BAWA (Bali Animal Welfare Association), Indonesia
Animal Nepal, Nepal
Sneha's Care, Nepal
ARK (Animal Refuge Kansai), Japan
Wildlife Friends Foundation, Thailand
Project Humane Nepal, Nepal
Bethlehem Animal and Environment Association, Palestine
Darjeeling Goodwill Animal Shelter, India x 2
FIAPO (Federation of Indian Animal Protection Organisations), India



GAAP, Guatemala:
407 dogs treated for illness or injury



NSPCA, South Africa:
739 dogs rescued from dog fighting, illegal hunting and cruelty directly by and in coordination with the NSPCA

Americas

4 projects

Amici Cannis, Ecuador
Canadian Animal Task Force, Canada
GAAP (Global Alliance for Animals and People), Guatemala;
Nova Scotia SPCA, Canada

Africa

10 projects

Mission Rabies, Malawi
Aware Trust, Zimbabwe
Buckaroo (A Marlene Neumann Initiative), South Africa
NSPCA (National Council of Societies for the Prevention of Cruelty to Animals), South Africa
Funda Nenja, South Africa
Dogtown, South Africa x 2
Animal Welfare Society Stellenbosch, South Africa
Zambezi Animal Welfare Services, Zambia
Mbwa Wa Africa Animal Rescue, Tanzania



Wildlife and Welfare, Australia:
73% reduction in number of emaciated or obese dogs

Oceania

4 projects

Fiji SPCA, Fiji
Wildlife and Welfare, Australia
RSPCA Victoria, Australia
SPAW (South Pacific Animal Welfare), Tonga

Bali Animal Welfare Association (BAWA), Bali

Bali Animal Welfare Association (BAWA) is a charity based in Bali working to protect and improve the lives of animals there.

Bali was free of rabies until an outbreak in 2008, when the disease quickly spread throughout the island. Since then, animal and human contraction of the disease has been a considerable threat to Balinese communities and resident dogs. Sadly, in 2022, rabies soared throughout all of Bali's regencies, with 960 positive rabies cases identified in dogs, and 22 human deaths.

Since 2017 (with a short hiatus during the pandemic), we have supported BAWA to deliver its school-based education programme. It is well established that children's behaviour around dogs is a likely cause of higher dog bite risk and subsequent rabies contraction, so this intervention is essential. The programme teaches children safety around dogs and dog bite wound management to reduce the chance of rabies transmission. The project has provided lessons to more than 340,000 learners across the island since 2017, and through evidence-based research was shown to have a significant positive impact on the knowledge of participants regarding dog safety and rabies.



Janice Girardi, Founder and CEO of BAWA, said:

Dogs Trust Worldwide has been supporting BAWA's Education Programme in Bali since 2017, enabling BAWA to deliver workshops on dog welfare, safety around dogs and rabies prevention in public schools. Through this project, students are taking their empathy, compassion and knowledge of dog care and bite prevention into their communities. I and the BAWA team are so grateful for this cooperation, helping to create sustainable change for healthy dogs and safe communities.

Dogstar Foundation, Sri Lanka

We've been working in partnership with Dogstar Foundation on a dog population management and rabies vaccination project in Gampaha District, Sri Lanka, since 2014, to tackle the large roaming dog population and number of rabies cases.

With an economy reliant on the tourist industry, Sri Lanka was severely impacted by the Covid-19 pandemic, leaving the country in economic turmoil, with massive inflation and fuel and energy shortages across the country during 2022. This has exacerbated dog abandonment and led to an increase in rabies cases as lockdowns, restrictions on travel, and reduced government budgets affected vaccination programmes.

Despite these obstacles, the team on the ground has continued to work tirelessly to help the local dog population, with 6,980 dogs sterilised and 6,770 dogs vaccinated against rabies in 2022. Since 2014, a total of 48,873 dogs have been sterilised and vaccinated. The latest population surveys carried out by Dogstar indicate that sterilisation coverage of dogs is 87.06% in Negombo, 63.06% in Katana, 57.20% in Ja-Ela and 46.50% in Wattala. High sterilisation coverage, such as that in Negombo, should result in a reduction in dog density and improvement of dog welfare over time. We will continue to work together to reach the same level of coverage across all Gampaha district over the next few years.



GATO, Lithuania

GATO, Animal Protection and Advocacy Organisation of Lithuania, is an organisation working to improve the welfare of animals in Lithuania. Their work includes the relocation of wild animals kept in poor conditions, development and implementation of animal protection laws, and active public education initiatives.

As a result of tremendous lobbying efforts which have been ongoing for the last 9 years, in 2021, the Lithuanian Parliament adopted an amendment to the Law on Animal Welfare and Protection which requires mandatory microchipping and registration of pets. This was GATO's primary aim and an enormous step forwards for animal welfare in the country. With the amendment passed, GATO needed to ensure that the maximum number of pets were microchipped in a relatively short period of time, while managing possible aspirations of the parliamentary opposition to reverse the obligation. To support their work, we covered the salary of a new member of staff to be responsible for coordinating the compulsory microchipping campaign. This member of the GATO team was responsible for: liaising with the state institutions, all 60 municipalities, NGOs and veterinarians about the rollout of the law; compiling and analysing statistics on microchipped animals and the stray dog population; supporting the rollout of microchipping of pets from vulnerable groups; addressing problem areas and organising microchipping events.

We also provided financial support to develop adverts for television, social media and radio, and printed materials to inform the public about the new law.

During the grant period, 44.9% of all dogs in Lithuania were microchipped and registered in the national database — a 107% increase compared to the start of the project. While this is below their overall 60% target, in some municipalities the increase in registered dogs exceeded 300%.

GATO said:

Huge thank you from our small team to Dogs Trust Worldwide for helping financially in this long journey... without you it wouldn't be possible! Thanks for trusting in us.



Help In Suffering (HIS), India

Help in Suffering has been delivering their sterilisation and rabies vaccination programme since 1994, with the aim to create a friendly, stable, rabies-free street dog population in the fast-growing city of Jaipur.

We have funded this work since 2015, and by the end of 2022, the partnership had vaccinated 54,704 dogs against rabies, sterilised 25,627 dogs, and treated 2,995 dogs for injury or illness.

The street dog population of Jaipur is now considered stable and is approximately half of what it was initially. Almost 70% of the adult dog population is estimated to be vaccinated against rabies and the prevalence of transmissible cancers in the female dog population has declined from ~5.5% to 1.5%.

This project is also having real life benefits for the city's 4 million human population. The number of people bitten by dogs has declined from 7.2 bites to 2.2 bites per 1,000 people per year, meaning that people have a lower risk of exposure to rabies. This work has been calculated as having a total societal economic benefit of US\$ 38.48 million between 1994 and 2017 and is judged to be a "very cost-effective intervention" by WHO definitions.

Dr. Sanjay Singh, B.V.Sc. & A.H. and Jack Reece, B.Sc., B.V.Sc., F.R.C.V.S., Veterinary Surgeon, Help in Suffering said:

The professional support and guidance of Dogs Trust Worldwide's team has enabled us to make changes to the daily running of our programme which directly improves the care and welfare of the thousands of street dogs we deal with each year. With their support we have provided veterinary care, vaccination and sterilisation for over 55,000 street dogs of Jaipur. Without our partnership these dogs would receive no veterinary attention at all.



Lanta Animal Welfare (LAW), Thailand

Lanta Animal Welfare (LAW) is an established charity running a shelter, a vet clinic and mobile CNVR clinics on Koh Lanta and adjacent islands in Southern Thailand.

Having previously given grants to LAW to purchase equipment for their clinic in 2017, and for the emergency treatment of 63 dogs during the pandemic, in 2021/2022, we provided a grant for a Catch-Neuter-Vaccinate-Release (CNVR) project in two subdistricts of Khlong Thom district (Khlong Thom Nuea and Phru Din Na), aiming to sterilise over 80% of the roaming dog population.

Prior to this project there was no free, accessible sterilisation service in Khlong Thom. With a high proportion of unsterilised owned dogs allowed to roam in the area, there is a high breeding potential leading to population growth and dog abandonment. In Khlong Thom, street dogs are viewed as a public nuisance and a cause for concern over hygiene and disease, with the lack of rabies prevention in roaming dogs providing a significant human health risk.

At the end of October 2022, LAW completed the first year of the programme. A total of 1580 dogs were sterilised and vaccinated, reaching 78.5% sterilisation coverage. The team is currently back in the same area for a second intervention in order to reach the required 80% threshold. They aim to liaise with owners who have so far declined sterilisation for their male dogs, as well as target puppies that were too young to sterilise during the first round.



Mayhew Animal Home, Afghanistan

Mayhew Animal Home delivers a range of community-based outreach programmes, working to prevent neglect and abandonment of dogs, provide preventative veterinary health and welfare services, and offer training to veterinary and animal care professionals in the UK and via branch offices overseas in Afghanistan and Georgia.

We have been supporting the charity since 2017, funding their mass rabies vaccination programme in Afghanistan, designed to vaccinate at least 70% of all roaming dogs each year, across 16 districts of Kabul. The overall aim of the project has been to achieve a rabies-free Kabul and develop a sustainable maintenance plan for the city.

2021-22 were challenging years for Mayhew as they experienced several significant setbacks caused by the regime change in Afghanistan in 2021. The fourth cycle of their mass rabies vaccination programme began in May 2021, but in August, all programmes were suspended as the Taliban reached the outskirts of Kabul. Following concern from residents about dogs and reports of bites, Kabul Municipality asked Mayhew to resume operations, which they did in September, with written permission to carry out their work from the new Taliban authorities.

In December 2021, a new vaccination team were able to resume the programme almost at full capacity, and by October 2022 had managed to complete all rounds of vaccinations, vaccinating 23,762 dogs in total across 16 districts of Kabul.



Mission Rabies, India

Our long-term programme with Mission Rabies in Goa continued in 2022 with 56,337 dogs vaccinated during the year, as well as ongoing surveillance and education work. Thanks to these efforts, Goa maintained its official rabies-controlled status (and is the only state to have that status in India). The Goa Rabies Hotline continued to be the central route for reporting suspected rabies cases from across the state and surrounding areas, answering 3,882 calls over the year. The impact of the Goa project reaches beyond the regions vaccinated. Demonstration of the success of dog vaccination has motivated the governments of two of India's largest cities, Bengaluru and Mumbai, to increase their own efforts. And in October 2022, the state government of Karnataka launched a state-wide campaign, recording over 160,000 dog vaccinations.

Similarly in Malawi, we achieved our target of vaccinating 70% of dogs in the project areas, which required additional community sensitisation work to counteract the vaccine hesitancy that was seen in some places due to Covid-19. Through a combination of teacher training and school lessons delivered directly by Mission Rabies Education Officers, 100% of government primary schools in the project area received a lesson about rabies.

In 2022, the Mission Rabies truck and its expert team travelled over 2,000km to remote locations across the state of Maharashtra and across the border to Karnataka. The team worked tirelessly to carry out 2,500 sterilisations and deliver training to over 150 vets.



At a focus group in Blantyre, a resident shared a story about her daughter being bitten by a dog. She was surprised to learn from her daughter how to wash the wound and what information to take to the hospital. She was amazed by her daughter's knowledge and acknowledged how important this education is for children, as they are the ones who usually get bitten. She thanked Mission Rabies for their education work and community programmes.



Sneha's Care, Nepal

Sneha's Care focuses on rescue and rehoming, education, and lobbying and campaigning work in Kathmandu, Nepal. At their shelter in Lalitpur, Nepal, they care for around 200 dogs, as well as other animals.

The growing population of community dogs in Nepal is a major problem, affecting both human and dog welfare. Life-threatening diseases like rabies have a high risk of transmission because of overpopulation of dogs. Particularly in urban cities like Lalitpur, dogs are at risk of motor vehicle accidents, chronic skin issues, cancer and heavy parasitic infestation.

Since 2020, we have supported the Sneha's Care mobile treatment programme in Lalitpur Metropolitan City, Godawari and Mahalaxmi municipalities. The programme, which runs every day of the year, administers minor treatments such as cleaning wounds, vaccinations and deworming, and transports dogs with more serious injuries or illnesses to their shelter clinic for treatment. The programme also actively involves the local community and teaches people how to dress and care for simple wounds, through distribution of after-care leaflets.

In 2022, Sneha's Care treated 1,800 street dogs from three different Municipalities of Lalitpur, with 1,491 dogs treated infield and 446 taken to the clinic.



Ukraine

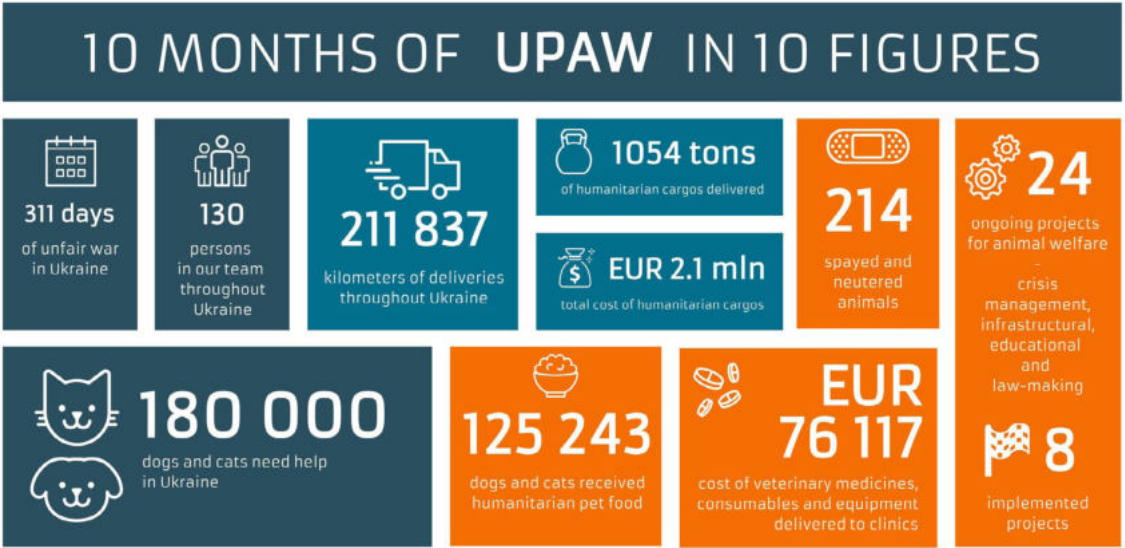
Ukrainian Pet Association Worldwide (UPAW), Ukraine

On 24 February 2022, Russia launched a military invasion of Ukraine. The ensuing war has caused devastation for millions of people, with many forced to flee their homes. For pet owners, protecting and caring for pets often meant putting themselves at significant risk, or making desperate decisions like relinquishing their pets at the border.

To address this enormous challenge, in March 2022 we teamed up with Four Paws International, Animal ID Ukraine and a local volunteer group Tailed Hostages of War to set up a logistics network called UPAW (Ukrainian Pet Association Worldwide). UPAW aimed to provide urgent support to families and their pets in Ukraine through funding and coordinating the aid efforts on the ground and providing food and other supplies to the animal shelters, vets and individuals in desperate need.

The platform provides a way for those in need to request pet food and other humanitarian aid. Between March and December 2022, 1 million kilos of pet food were distributed across most regions in Ukraine. Altogether, the team made hundreds of deliveries covering 165,206 kilometres of roads in Ukraine.

UPAW is now a registered charity which continues to distribute aid and is running over 20 other projects for animal welfare in Ukraine.



Copyright: UPAW, 2022



Save the Dogs, Romania for Ukraine

When the war in Ukraine broke out, Save the Dogs spent weeks in Isaccea on the southern Ukraine-Romania border, providing aid for refugees. Although Romanian authorities didn't let NGOs into Ukraine, Save The Dogs distributed carriers, leads, blankets and food at the Isaccea border and at Bucharest airport. Supplies were also brought to a football gym in Isaccea and then transported across the border to a distribution centre in Ukraine, where the government was handing them out to organisations and people in need.

On some days, more than 1,000 people crossed the border, many carrying cats and dogs. To support Save the Dogs' work, we provided a grant which helped 430 dog owners arriving in Romania.

Red Panda, Romania for Ukraine

Red Panda's project 'Help for Ukrainian animals in Romania' provided food and essential items for Ukrainian dog owners who became refugees in Romania.

We supported their work with a grant which helped them distribute 5,500 portions of dog food, 150 dog crates, leads, harnesses, collars, and 800 parasite treatments in Bucharest, Brasov and Ilfov.

GATO, Lithuania for Ukraine

Since the beginning of the war, GATO has helped Ukrainian refugees who settled in Lithuania with their dogs by providing free vet care through their partner clinics.

Through two grants we provided, 99 dogs were neutered and several received vet consultation and treatments, microchipping and vaccination services paid for by GATO.

Global Champions Programme

Small Grants Programme

In July 2022, we launched our new Small Grants Programme, which awards grants to help dog welfare organisations build their capacity to improve the lives of the dogs under their care and within their community.

We provided 12 grants to organisations in Romania, Portugal, South Africa, Tanzania, Zambia, Poland, Canada, Australia and Palestine. These included:



Last Chance Foundation in Poland received a grant to insulate one of their main shelter buildings, improving conditions for the resident animals and reducing their fuel bill by 40%



Animal Welfare Society Stellenbosch in South Africa received support to purchase a vehicle to aid dog rehabilitation, rehoming and the day-to-day running of their kennels.



Zambezi Animal Welfare Services in Zambia needed access to a permanent, reliable, and clean water source. With a grant from us, they were able to install sufficient capacity water tanks, piping to kennel blocks and a generator, as well as a pool to help dogs cool off after walks.

International Training Programme (ITP)

In March 2022, we delivered an online International Training Programme, sharing our expertise and providing a platform for delegates to discuss their work and the issues they face in their respective countries. We virtually hosted 18 delegates from 16 countries including Sri Lanka, Pakistan, Singapore, Nigeria, Lithuania and the Philippines. Based on feedback from previous participants, our programme has evolved and now includes sessions on dog population dynamics, ecology and surveys, fostering, governance, and the role of the veterinary nurse. Over the next couple of years, we plan to evolve further by delivering separate training programmes for organisations based within Europe and the rest of the world, with the subjects covered in each programme being tailored more to the issues faced within those geographic regions.

International Companion Animal Welfare Conference (ICAWC)

252
delegates
attended

36
different countries
represented

27
presentations and
workshops delivered

The 22nd ICAWC, held in Bulgaria, welcomed 252 delegates from 121 organisations and 36 countries to a three-day programme of knowledge sharing through presentations, workshops and networking events. Interactive sessions covered subjects including digital fundraising, enrichment for dogs and cats, dog population management, tips for lobbying, how to tackle disease outbreaks in shelters, and advice on achieving organisational goals.

150 delegates also took up the opportunity to visit the local shelter of Animal Rescue Sofia where they learnt about their great work to rehome abandoned dogs. They were also able to observe training and behaviour work carried out with the dogs at the shelter by Dogs Trust staff.

The 23rd ICAWC will be held in Nicosia, Cyprus, from 3–5 October 2023.



Plans for 2023

In 2023, our flagship partnership projects will be ramping up their work to stabilise free roaming dog populations. They will also continue programmes engaging with communities to encourage responsible ownership, to improve the welfare of dogs and humans in those communities.

The vital work to eliminate human deaths due to rabies will continue, expanding even further with rabies surveillance, education, and mass dog vaccination campaigns — including a targeted programme aiming to vaccinate 100,000 dogs in 10 days in Phnom Penh, Cambodia.

Our partnership with Purina will provide the opportunity to fund more small grants and tailor our online training offering to different contexts.

ICAWC 2023 will be held in Cyprus and will build on the success of 2022's conference in Bulgaria with an exciting agenda and internationally renowned speakers.

We are also expecting Dogs Trust and Dogs Trust Worldwide to be working much more closely together in future, with assets of Dogs Trust to be transferred to Dogs Trust Worldwide. This will make Dogs Trust Worldwide into a stronger and broader charity. The planning for this change is currently underway.

We will remain flexible to opportunities to support organisations doing vital work for dog welfare around the world. We are currently in contact with groups in Turkey in the wake of the devastating earthquake there.



Public benefit

Dogs Trust Worldwide exists to ensure that all dogs around the world get the care they deserve and live happy lives, free from the threat of unnecessary destruction.

Dogs can play a vital role in keeping humans physically and mentally happy and healthy, so while Dogs Trust Worldwide's charitable activities focus firmly on dog welfare, we believe our contributions towards public benefit (as defined by the Charity Commission) also extend into the following areas:

- Reducing the risk of death from rabies carried by dogs, through our mass vaccination programmes, such as Mission Rabies in India and Malawi and through our engagement with coalitions such as United Against Rabies.
- Effectively managing dog populations in key strategic regions, reducing human-dog conflict and creating an environment where people and dogs can live happily together in the community.
- Funding training courses to improve the surgical and post-operative care skills of veterinary professionals, thus enabling them to provide greater support to dog owners.
- Helping individual animal welfare practitioners, and those from smaller non-profit organisations, to feel supported and reassured that they are not alone, through our small grants programme, international training programmes and international companion animal welfare conference.
- Encouraging and inspiring individuals overseas to have the confidence, knowledge and financial support to improve canine welfare in their own countries.
- Helping people (especially children and teenagers) to create a strong bond with their dog, by funding projects such as the Dog School in South Africa and improving the wellbeing of these individuals.



Financial review

In the year ended 31 December 2022, Dogs Trust Worldwide received a grant of £6,354,537 (2021: £4,242,582) from its parent Dogs Trust, as well as other donations of £83,152 (2021: £84,329).

Grant expenditure for the year was £5,785,162 (2021: £3,648,869) relating to grants committed to partner organisations, while direct costs incurred for the annual ICAWC conference, as well as for monitoring and administering grants, totalled £525,308 (2021: £440,987). Support costs totalled £89,318 (2021: £226,361) of which £84,480 (2021: £103,052) were recharged from Dogs Trust, representing the work performed by Dogs Trust staff in relation to the activity of Dogs Trust Worldwide during the year.

Dogs Trust Worldwide therefore reported a surplus of £37,901 (2021: surplus of £10,694), with £258,395 (2021: £220,494) retained in unrestricted reserves at 31 December 2022.

Structure, governance and management

Governing document

Dogs Trust Worldwide is a private company limited by guarantee (company number 09365971) and a registered charity (charity number 1167663), governed by its Memorandum and Articles of Association dated 23 December 2014. The sole member, Dogs Trust Trustee Limited (company number 08996564), agrees to contribute £10 in the event of the Charity winding up.

Directors (Trustees) of Dogs Trust Worldwide:

Graeme Robertson	Chairman
Philip Daubeney	Vice Chairman
James Monteith	Honorary Treasurer
Joanne Howard	Non-Executive Director
Phil White	Non-Executive Director

The Dogs Trust Worldwide Board provides oversight of Dogs Trust Worldwide’s finances and operations, delegating the day-to-day management to the Executive Director. The Executive Director of Dogs Trust Worldwide, Karen Reed, does not have voting power on the Board and acts in an advisory capacity.

The Dogs Trust Worldwide Board meets twice a year at minimum, but as often as necessary to guarantee effective oversight.

When a seat on the board becomes available, candidates are nominated to the board by current trustees based on relevant skills and expertise and undergo a review process and due diligence check. New trustees receive an induction course covering all the operations and activities of Dogs Trust Worldwide and may attend seminars and training courses on relevant subjects.

Dogs Trust Worldwide operates under the principles of the Charity Governance Code.

Related parties

None of the trustees receive remuneration or other benefit from their work with Dogs Trust Worldwide. Graeme Robertson, Philip Daubeney and James Monteith are Directors of Dogs Trust Trustee Limited, the sole corporate Trustee of Dogs Trust, referred to as the Dogs Trust Council. As Dogs Trust Trustee Limited is the sole member of Dogs Trust Worldwide, and the majority of trustees are also Council members of Dogs Trust, Dogs Trust Worldwide is deemed a subsidiary of Dogs Trust.

Dogs Trust supported Dogs Trust Worldwide with a grant in the year as noted in the Financial Review above.

Dogs Trust Worldwide Foundation Bosnia is a deemed subsidiary of the Charity as the Charity is the Founder of Dogs Trust Worldwide Foundation Bosnia and the members of the steering committee of Dogs Trust Worldwide Foundation Bosnia are all appointed by the Founder. The Charity has taken advantage of the exemption under S.400(1) of the Companies Act 2006, to not prepare consolidated financial statements as its results are included in the consolidated financial statements of its parent entity, Dogs Trust.

Mission Rabies Limited is a charity deemed to be an associate of the Charity as one of the four trustees of Mission Rabies Limited is also a director of Dogs Trust Worldwide. The Charity has taken advantage of the exemption under S.400(1) of the Companies Act 2006, to not prepare consolidated financial statements as its results are included in the consolidated financial statements of its parent entity, Dogs Trust.

Reserves policy

Dogs Trust Worldwide’s policy is to maintain reserves (“the free reserves”) approximately equal to six months of non-grant operating expenditure based on current budgets. This will enable Dogs Trust Worldwide to meet the requirements of ongoing projects and to operate effectively. As of 31 December 2022, Dogs Trust Worldwide has £258,395 of reserves at the year end, representing six months of operating expenditure.

Grant making process

Dogs Trust Worldwide awards grants to other organisations (“partner organisations”) for specific projects as part of delivering its charitable activities. Dogs Trust Worldwide undertakes a formal appraisal of each project and partner organisation before making the grant. All grants are subject to a specific grant agreement. Dogs Trust Worldwide monitors and evaluates progress and if it is not satisfied that the grant is being managed according to the agreement, it can delay or discontinue it. In 2022, Dogs Trust Worldwide spent £5,785,162 (2021: £3,648,869) in grants to partner organisations in relation to its work. Further detail is shown in note 4 of the Notes to the Accounts.

Risk management

The trustees have identified and assessed the major risks to which Dogs Trust Worldwide is exposed, in particular those related to its operations and finances. These include:

- The challenges associated with leadership being remote from the operations of the grant recipient organisations
- The higher risk of fraud within international activity and the impact on Dogs Trust Worldwide’s reputation due to possible misappropriation of funds or fraud, bribery and corruption by overseas grant recipient organisations
- The potential lack of awareness and compliance with international rules and regulations
- Staff and volunteer safety when travelling internationally
- The potential for international partnerships to not materialise as expected and Dogs Trust Worldwide’s animal welfare and veterinary standards are not upheld by grant recipient organisations.

The key controls used by Dogs Trust Worldwide to manage these risks:

- The implementation of remote leadership and video conferencing platforms to communicate
- Thorough due diligence on prospective grant recipients using a risk-based framework for grant selection
- Financial reporting procedures in place for all grant recipients and regular reviews of current projects and staged payment contingent upon progress
- Awareness of the UK government and wider sanctions lists for updates and continued engagement with online training and webinars including internationally
- Obligations to comply with anti-bribery, corruption and business ethics made clear to all staff and a Business Ethics and Bribery Prevention clause is included in all grant agreements
- Detailed annual budget overseen by the Board
- Monthly comparison of actual results with budget, previous years and forecasts
- Competent skillset built up within the Dogs Trust Worldwide team, enhanced by expertise from other teams within Dogs Trust, such as Governance and Finance
- Travel safety policy and procedures in place including personal risk assessments
- Travel safety courses available for all staff
- Twice a year Dogs Trust Worldwide Board meetings and reports to Council on a quarterly basis
- Strategy approved by Dogs Trust Worldwide Board and Council of Dogs Trust
- High level international partnership contingency plans.

It is recognised that systems can only provide reasonable but not absolute assurance that major risks have been adequately managed. The trustees are satisfied that adequate systems are in place to manage these risks.

Trustees' responsibilities in relation to the financial statements

The Charity's trustees (who are also the directors of Dogs Trust Worldwide for the purposes of company law) are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Charity's trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

In so far as the trustees are aware at the time of approving our trustees' annual report:

- there is no relevant information, being information needed by the auditor in connection with preparing their report, of which the Charity's auditor is unaware, and
- the trustees, having made enquiries of fellow directors, have each taken all steps that he/she is obliged to take as a director in order to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

This report has been prepared in accordance with the special provisions applicable to companies subject to the small companies' regime in Part 15 of the Companies Act 2006.

By order of the Board of Trustees



Graeme Robertson
Chair
18 April 2023



Independent auditor’s report to the Members and Trustees of Dogs Trust Worldwide

Opinion

We have audited the financial statements of Dogs Trust Worldwide (‘the charitable company’) for the year ended 31 December 2022 which comprise the Statement of Financial Activities, Balance Sheet and notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company’s affairs as at 31 December 2022 and of its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor’s responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC’s Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern
In auditing the financial statements, we have concluded that the trustee’s use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company’s ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information contained within the annual report. The other information comprises the information included in the annual report, other than the financial statements and our auditor’s report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion based on the work undertaken in the course of our audit

- the information given in the trustees’ report, which includes the directors’ report prepared for the purposes of company law, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the directors’ report included within the trustees’ report have been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In light of the knowledge and understanding of the charitable company and their environment obtained in the course of the audit, we have not identified material misstatements in the directors’ report included within the trustees’ report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate and proper accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees’ remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies’ exemptions in preparing the trustees’ directors’ report and from the requirement to prepare a strategic report.

Responsibilities of trustees

As explained more fully in the trustees’ responsibilities statement set out on page X, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company’s ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor’s responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor’s report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Details of the extent to which the audit was considered capable of detecting irregularities, including fraud and non-compliance with laws and regulations are set out below.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council’s website at: [frc.org.uk/auditorsresponsibilities](https://www.frc.org.uk/auditorsresponsibilities). This description forms part of our auditor’s report.

Extent to which the audit was considered capable of detecting irregularities, including fraud

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We identified and assessed the risks of material misstatement of the financial statements from irregularities, whether due to fraud or error, and discussed these between our audit team members. We then designed and performed audit procedures responsive to those risks, including obtaining audit evidence sufficient and appropriate to provide a basis for our opinion.

We obtained an understanding of the legal and regulatory frameworks within which the charitable company operates, focusing on those laws and regulations that have a direct effect on the determination of material amounts and disclosures in the financial statements. The laws and regulations we considered in this context were the Companies Act 2006 together with the Charities SORP (FRS102) 2019. We assessed the required compliance with these laws and regulations as part of our audit procedures on the related financial statement items.

In addition, we considered provisions of other laws and regulations that do not have a direct effect on the financial statements but compliance with which might be fundamental to the charitable company’s ability to operate or to avoid a material penalty. We also considered the opportunities and incentives that may exist within the charitable company for fraud. The laws and regulations we considered in this context for the UK operations were UK taxation legislation.

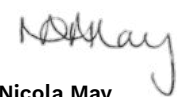
Auditing standards limit the required audit procedures to identify non-compliance with these laws and regulations to enquiry of the Trustees and other management and inspection of regulatory and legal correspondence, if any.

We identified the greatest risk of material impact on the financial statements from irregularities, including fraud, to be within the timing of recognition of grant income and the override of controls by management. Our audit procedures to respond to these risks included enquiries of management and the Directors about their own identification and assessment of the risks of irregularities, sample testing on the posting of journals, reviewing accounting estimates for biases, reviewing regulatory correspondence with the Charity Commission, and reading minutes of meetings of those charged with governance.

Owing to the inherent limitations of an audit, there is an unavoidable risk that we may not have detected some material misstatements in the financial statements, even though we have properly planned and performed our audit in accordance with auditing standards. For example, the further removed non-compliance with laws and regulations (irregularities) is from the events and transactions reflected in the financial statements, the less likely the inherently limited procedures required by auditing standards would identify it. In addition, as with any audit, there remained a higher risk of non-detection of irregularities, as these may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal controls. We are not responsible for preventing non-compliance and cannot be expected to detect non-compliance with all laws and regulations.

Use of our report

This report is made solely to the charitable company’s members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company’s members those matters we are required to state to them in an auditor’s report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company’s members as a body, for our audit work, for this report, or for the opinions we have formed.



Nicola May
Senior Statutory Auditor

For and on behalf of
Crowe U.K. LLP
Statutory Auditor
London

7 June 2023



Statement of financial activities for the year ended 31 December 2022

	Notes	2022 £	2021 £
Income			
Grants and donations	3	6,437,689	4,326,911
Total income		6,437,689	4,326,911
Expenditure			
Expenditure on charitable activities	4	6,399,788	4,316,217
Total expenditure		6,399,788	4,316,217
Net income and net movement in funds		37,901	10,694
Reconciliation of funds			
Total funds brought forward		220,494	209,800
Total funds carried forward	8	258,395	220,494

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities. All gains and losses relate to unrestricted funds.
The notes on pages 30 to 36 form part of these financial statements.

Balance Sheet as at 31 December 2022

Registered company number: 9365971

	Notes	2022 £	2021 £
Current assets			
Debtors	6	216,765	131,634
Cash at bank and in hand		84,249	147,405
Total current assets		301,014	279,039
Creditors: amounts falling due within one year			
	7	42,619	58,545
Total net current assets		258,395	220,494
Total net assets		258,395	220,494
The funds of the Charity:			
Unrestricted funds	8	258,395	220,494
Total Charity funds	8	258,395	220,494

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The notes on pages 30 to 36 form part of these financial statements.

The financial statements were approved by the Trustees and authorised for issue on the 18 April 2023:

Graeme Robertson
Chairman

James Monteith
Honorary Treasurer

Notes to the accounts

1. Accounting policies

The principal accounting policies adopted, judgements and estimates in the preparation of the financial statements are as follows:

Basis of accounting

The financial statements have been prepared under the historical cost convention. The financial statements have been prepared in accordance with the Charities Statement of Recommended Practice (SORP) FRS 102 – ‘Accounting and Reporting by Charities’ published in 2019, the Companies Act 2006 and applicable accounting standards.

Going concern

There are no material uncertainties about the Charity’s ability to continue as a going concern, as Dogs Trust has expressed its willingness to support the work of the Charity and grant commitments are not made until funding is secured. Given the strength of the balance sheet, the annual grant provided to Dogs Trust Worldwide by Dogs Trust, and the very low fixed cost base, the Trustees consider it appropriate for the accounts to be prepared on a going concern basis.

Critical accounting estimates and judgements

To be able to prepare financial statements in accordance with FRS 102, the trustees are required to make certain estimates and judgements that have an impact on the policies and the amount reported in the annual accounts. The estimates and judgements are based on historical experiences and other factors including expectations of future events that are believed to be reasonable at the time such estimates and judgements are made. There are no estimates deemed significant in the financial statements.

Income

Income is recognised in the financial statements when Dogs Trust Worldwide is legally entitled to the income, receipt is probable, and the amount can be quantified with reasonable accuracy.

Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure on charitable activities includes the costs of grants and their associated support costs. Irrecoverable VAT is included in the cost of those items to which it relates.

Grant expenditure

Grants payable are accounted for as expenditure in the year in which a binding commitment to make payment is entered into with the recipient. A binding commitment is made following submission and approval of reports from grant recipients at stated milestones during the period of the grant. Expected future grant payments to partner organisations are disclosed in note 9 if a payment has been agreed in principle but not yet approved as a binding commitment at year-end.

Allocation of support costs

Support costs include office costs, finance, personnel, payroll and governance costs which support the grant programmes and activities. These costs have been allocated to expenditure on charitable activities, based on direct expenditure.

Foreign currency

Foreign currency transactions are translated at the rates applicable on the transaction date. There were no foreign currency monetary assets and liabilities at the balance sheet date.

Debtors

Trade and other debtors are recognised at the settlement amount due. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Creditors

Creditors are recognised where Dogs Trust Worldwide has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are normally recognised at their settlement amount after allowing for any trade discounts due.

Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of Dogs Trust Worldwide.

Cash Flow Statement

Exemption has been taken from preparing a cash flow statement on the grounds that Dogs Trust Worldwide qualifies for the Reduced Disclosure Framework.

Taxation

Dogs Trust Worldwide is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

2. Legal status of Dogs Trust Worldwide

Dogs Trust Worldwide is a company limited by guarantee and has no share capital. In the event of Dogs Trust Worldwide being wound up, the liability in respect of the guarantee is limited to £10 per member of Dogs Trust Worldwide.

3. Income from donations and legacies

	2022	2021
	£	£
Grants	6,354,537	4,242,582
Donations	83,152	84,329
	6,437,689	4,326,911

The grant income relates to a grant received from Dogs Trust (see note 10) in support of the activities of the Charity.

4. Analysis of expenditure on charitable activities

	Grants	Activities undertaken directly	Support costs	2022 Total	2021 Total
	£	£	£	£	£
Grant giving	5,785,162	416,550	87,779	6,289,491	4,268,414
ICAWC	-	105,638	1,495	107,133	38,743
Training programmes	-	3,120	44	3,164	410
Governance	-	-	-	-	8,650
	5,785,162	525,308	89,318	6,399,788	4,316,217

Support costs totalling £89,318 (2021: £226,361) have been allocated across the activities based on direct expenditure. These support costs include cost associated with IT, HR, finance, legal and other central functions. £84,480 of support costs were recharged from Dogs Trust. The cost of fees payable to the Charity’s auditor for the audit of the annual accounts was met by the parent Charity in 2022.

Grants are expenditure commitments to the following organisations:

Organisation/project	Delivery country (unless UK)	2022	2021
Mission Rabies	India and Malawi	1,095,271	1,095,584
Dogs Trust Worldwide Foundation Bosnia	Bosnia	1,065,791	-
Soi Dog Foundation	Thailand	832,511	649,421
Dogs Trust USA	USA	817,439	274,630
WVS - International Training Centre	India	503,936	250,000
Dogstar Foundation	Sri Lanka	239,273	240,541
WVS - International Training Centre	Thailand	220,000	241,550
Aware Trust	Zimbabwe	201,384	171,746
Buckaroo MNI	South Africa	71,427	51,283
Mayhew Animal Home	Afghanistan	63,726	90,000
Help in Suffering	India	53,306	39,360
Amici Cannis	Ecuador	49,125	29,686
Fiji SPCA	Fiji	41,694	-
Lanta Animal Welfare	Thailand	39,317	26,890
NSPCA	South Africa	38,194	51,898
BAWA	Indonesia	34,902	33,889
Animal Nepal	Nepal	34,803	35,301
Sneha's Care	Nepal	32,108	13,692
Animal Refuge Kansai (ARK)	Japan	30,000	15,000
UPAW	Ukraine	30,000	-
Funda Nenja	South Africa	22,530	21,195
GATO (formerly ARPOL)	Lithuania	21,359	24,988
Animal ID Ukraine - IRS	Ukraine	18,135	-
AR Sofia	Bulgaria	18,036	-
Transylvania Animal Care	Romania	16,471	-
Wildlife and Welfare	Australia	15,638	-
Red Panda	Romania	15,606	-
Canadian Animal Task Force	Canada	15,250	-
Animals Asia Foundation	China	15,000	-
Dogtown	South Africa	14,680	30,000
Wildlife Friends Foundation	Thailand	14,630	-
Project Humane Nepal	Nepal	14,110	-
Bethlehem Animal and Environment Association	Palestine	13,478	-
Save the Dogs	Romania	11,010	-
Animal Welfare Society Stellenbosch	South Africa	10,760	-
GAAP – Global Alliance for Animals and People	Chile	10,188	41,046
Fundacja Ostatnia Szansa	Poland	10,167	-

Organisation/project	Delivery country (unless UK)	2022	2021
SOS Animal Portugal	Portugal	10,049	-
Darjeeling Goodwill Animal Shelter	India	10,015	8,913
FIAPO (conference)	India	10,000	25,109
Nova Scotia SPCA	Canada	9,195	-
Sharko Foundation	Bulgaria	9,174	-
RSPCA Victoria	Australia	7,776	-
Zambezi Animal Welfare Services	Zambia	7,676	-
Asociatia Sache	Romania	6,003	-
SPAW (return of unspent grant)	Kingdom of Tonga	5,000	(2,700)
Pomujre SPA	Slovenia	2,524	2,681
Mbwa Wa Africa Animal Rescue	Tanzania	2,171	-
Forgotten Animals (return of unspent funds)	Russia	(45,678)	109,506
Mdzananda Animal Clinic	South Africa	-	25,396
LAPA	Russia	-	15,970
GAAP	Guatemala	-	12,800
RAY - Rescue Animals from Yoke	Russia	-	12,309
Animal Friends of Croatia	Croatia	-	9,112
Simabo	Cape Verde	-	2,508
Central Missouri Humane Society	USA	-	2,391
Rescue is Life	South Africa	-	449
LAPA (return of unspent grant)	Russia	-	(3,275)
		5,785,162	3,648,869

Each organisation received one grant in the reporting period, with the exception of Mission Rabies which received five grants.

The grant to Forgotten Animals was suspended due to the sanctions which have been placed on Russia.

5. Analysis of staff emoluments

	2022	2021
	£	£
Salaries and wages	317,003	302,771
Social security costs	36,147	32,058
Pension costs	38,532	34,741
	391,682	369,570

Employees are contractually employed by Dogs Trust and granted to Dogs Trust Worldwide.

Number of employees granted from Dogs Trust whose emoluments including benefits were over £60,000 include:

	2022	2021
£90,001 to £100,000*	1	1

* this band contains the earnings of the Executive Director in 2022 and 2021.

	2022	2021
	£	£
Employer pension contributions for the above employee	12,963	12,393

Key management personnel, defined as the Executive Director, received total remuneration as follows:

	2022	2021
	£	£
Salaries and wages	98,013	93,959
Social security costs	12,213	11,099
Pension costs	12,963	12,393
	123,189	117,451

None of the Trustees, or any person connected with them received any remuneration during the year. No trustees were reimbursed for expenses in the year (2021: nil) covering travel, subsistence and accommodation. No allowances were paid to Trustees, and no direct payments to third parties were made on their behalf.

6. Debtors

	2022	2021
	£	£
Amounts owed by parent (note 10)	191,765	126,782
Prepayments and accrued income	-	4,852
Trade debtors	25,000	-
Total debtors	216,765	131,634

7. Creditors

	2022	2021
	£	£
Accruals	42,619	58,545
Total creditors	42,619	58,545

8. Analysis of charitable funds

	Balance 1 January 2022	Income	Expenditure	Transfers	Balance 31 December 2022
	£	£	£	£	£
General fund	220,494	6,437,689	(6,399,788)	-	258,395
Total	220,494	6,437,689	(6,399,788)	-	258,395

	Balance 1 January 2021	Income	Expenditure	Transfers	Balance 31 December 2021
	£	£	£	£	£
General fund	209,800	4,326,911	(4,316,217)	-	220,494
Total	209,800	4,326,911	(4,316,217)	-	220,494

9. Grant Commitments

As at 31 December 2022, the following payments, which have not been accrued as liabilities, to partner organisations are expected, if conditions are met by the recipient as the grant falls due:

	2022	2021
	£	£
Within one year	1,661,161	279,115
Between one and five years	138,331	-
	1,799,492	279,115

10. Related party transactions

The trustees consider Dogs Trust to be a related party (see note 11). A grant of £6,354,537 (2021: ££4,242,582) was received from Dogs Trust during the year. Costs, including payroll, of £391,681 (2021: £369,570) were recharged from Dogs Trust during the year. Dogs Trust Worldwide was owed £191,765 by Dogs Trust (2021: £126,782) at the year end.

Grants totalling £817,439 (2021: £274,630) were paid to Dogs Trust USA, a non-profit entity (a registered 501 (c)(3) in the USA) whose President is the Chief Executive Officer of Dogs Trust. Of this amount none was outstanding at the year end (2021 - none). Dogs Trust Worldwide were owed £nil (2021 - £nil) by Dogs Trust USA at the year end.

Grants totalling £832,511 (2021: £649,421) were paid to Soi Dog Foundation, a charity whose trustees include Mr P Daubeny, the Vice Chairman of Dogs Trust Worldwide in 2022. Of this amount none was outstanding at the year end (2021 - none).

Grants totalling £1,095,271 (2021: £1,095,584) were paid to Mission Rabies, a charity whose trustees include Mr P Daubeny, the Vice Chairman of Dogs Trust Worldwide. Of this amount none was outstanding at the year end (2021- none). The Charity has taken advantage of the exemption under S.400(1) of the Companies Act 2006, to not account for Mission Rabies as an associate in these financial statements as Mission Rabies is recognised as an associate in the consolidated financial statements of its parent entity, Dogs Trust.

Grants totalling £1,065,791 (2021: £nil) were paid to Dogs Trust Worldwide Foundation Bosnia, a deemed subsidiary of Dogs Trust Worldwide. Of this amount none was outstanding at the year end (2021- none). The Charity has taken advantage of the exemption under S.400(1) of the Companies Act 2006, to not prepare consolidated financial statements as its results are included in the consolidated financial statements of its parent entity, Dogs Trust.

11. Controlling party

The Charity is controlled by the board of trustees. As the majority of trustees are also Council members of Dogs Trust, the trustees consider the parent of the Charity to be Dogs Trust (charity number 227523, registered office 17 Wakley Street, London, England, EC1V 7RQ). The primary objective of Dogs Trust is to work towards the day when all dogs can enjoy a happy life, free from the threat of unnecessary destruction. Copies of the Dogs Trust consolidated accounts, which include the results of Dogs Trust Worldwide on a line by line basis, are available from dogstrust.org.uk.

Thank you

We are so grateful to our generous supporters and donors, without whom we couldn't carry out any of this vital work. Thank you to our partners on the ground, who work incredibly hard in challenging environments and contexts — their dedication is exemplary and has been especially notable in the past year of continued uncertainty in the world. Plus, of course, thank you to our incredible Dogs Trust Worldwide Team and other supporting teams within Dogs Trust who complete this circle of care and support for a huge number of dogs around the world and the communities where those dogs live.



Image credits

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External advisors

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How to help us

We rely on donations from the public in order to continue our work. If you'd like to support us then please consider leaving a gift in your will, sponsoring a dog or making a donation.

For more information please visit dogstrustworldwide.com



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