



April 6th 2024 – April 5th 2025 – Goals Beyond Grass Trustee Report

- Activities and Achievements during the year

Over the year we were able to diversify our work in order to continue maximising our impact in our communities. Prioritising inclusivity and social isolation as key areas for us to focus on, we made bigger strides with the growth of our sessions.

This year saw the growth of our staff as we employed a further 2 members of staff to help us with our aims to further develop as an organisation and to help sustain all current provisions.

We have continued to build upon our PAN football sessions with teams still successfully growing and playing competitively against teams within Gloucestershire on a regular basis.

The Holiday Activity and Food Programme continued and developed during this time, reaching children from all over the Tewksbury district, while also extending our reach to the whole of Gloucestershire for us to provide to a further reach, maximising the impact of the programme.

Our Inclusive cycling programme has grown even further with our sessions now having a much higher participation rate and we now have plans to develop in more areas in the coming year.

We began the development of our Powerhockey setup by continuing to deliver sessions and developing a team which was able to compete in a competition day against teams from across the country which was well received among players.

We also continued the initial launch of our Just play football sessions providing opportunities for people of all abilities to come along and play football while having a chat, this session has continued to run successfully across the year.

Over the year we managed to take our social group participants on several trips such as mini golf, bowling and a day trip to Weston Super Mare. These provide opportunities for those from low-income backgrounds to try new things and go to different places they wouldn't be able to otherwise.

In the year we piloted a brand-new inclusive youth club to be delivered to 11–19-year-olds. The sessions have been trialled in Churchdown and so far, have been a success.

- Future Plans

In the next year we are aiming to expand our inclusive bikes programme by launching a session in Cheltenham along with aiming to grow our numbers in the Forest of Dean.

Following on from our pilots of an Inclusive Youth Club we will be looking to sustain the project and grow it to a weekly session over the next year.

Continue to grow all other projects, increasing our impact within our communities.

Continue to deliver work with Gloucestershire County Council in the delivery of the Holiday And Food programme providing our offer to children across the county.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEE'S OF
GOALS BEYOND GRASS**

I report to the trustees on my examination of the accounts of the above charity for the year ended 5 April 2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that, in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act;
- or
- the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 (as amended), other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs E Miller FMAAT, ACMA, CGMA

28.01.2026

Goals Beyond Grass
Charity Number: 1167624
STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 5th April 2025

		2025		
	Notes	Unrestricted Funds	Restricted Funds	Total
Income from:				
Funding	2	0	61,854	61,854
Donations and legacies	2	30,187		30,187
Charitable activities	3	59,777		59,777
Total Income		89,964	61,854	151,818
Resource Expenses:				
Fundraising	4			0
Charitable activities	5	162,873	61,854	224,727
Total resources expended		162,873	61,854	224,727
Net income/(expenditure) and net movements in funds for the year		-72,909	0	-72,909
Reconciliation of funds				
Total funds brought forward at 06.04.2024		98,955	0	98,955
				0
Total Funds carried forward at 05.04.2025		26,046	0	26,046

All results are derived from continuing activities
The charity has no gains or losses other than recognised in the SOFA

Goals Beyond Grass
Charity Number: 1167624
Balance Sheet
for the year ended 5th April 2025

	Notes	2025 £
Fixed Assets		
Tangible Assets	7	21,922
Current Assets		
Cash at bank and in hand		22,451
Creditors: amounts falling due within one year	8	0
Net current assets		22,451
Total Net Assets		44,374
Charity Funds		
Opening Balance		117,283
Surplus		-72,909
Total Charity Funds		44,374

Approved by the trustees on: 28.01.2026

Signed:.....
Mr B Dix
Trustee

Goals beyond Grass
Notes to the Accounts
for the year ended 5th April 2025

1 Accounting Policies
Accounting Convention

The financial statements have been prepared in accordance with the Accounts and Reporting by charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Finance Reporting Standards applicable in the UK and Republic of Ireland.

Incoming Resources

Donations and legacies are recognised as income when received except where any restriction on expenditure demand that a proportion be carried forward as deferred income. The donations under Gift Aid are recognised when receivable. Grants and other incoming resources are the actual amount received in the year.

Resources Expanded

Resources expanded are recognised on an accrual bases. They are allocated to activities based on actual usage. Staff support costs are allocated on the appropriate activity based on the relative amount of time spent on such activities. Premises and other costs are also allocated on actual cost

Cost of the activities of the charity's objectives comprise of these costs incurred by the charity as a result of the delivery of service. Costs of raising funds are associated with attracting voluntary income. Governance costs comprise of costs incurred by the charity in meeting its constitutional and statutory requirements

Fixed Asset Depreciation

Tangible fixed assets are included in the balance sheet at cost less depreciation

Depreciation is provided at rates calculated to write off the cost of valuation, less estimated residual value of each asset over the expected useful life as follows~:

Motor Vehicles	25% Straight Line
Equipment	33% Straight Line

Funds

Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purposes and are available as general funds

Goals beyond Grass
Notes to the Accounts
for the year ended 5th April 2025

	2025
	£
2. Income from donations and legacies	
Grants	0
Donations	30,187
Funding	61,854
	<hr/>
	92,041

3. Income from Charitable activities

Accessible Sports	0
Powerchairs /repayments	
Fundraising	36,158
Interest	299
Coaching / Delivery	23,320
	<u>59,777</u>

4. Resources Expanded

<u>0</u>

5. Charitable Activities

Advertising/Promotional	651
Bank Charges	29
Computer Costs	2,619
DBS	579
Donation	-50
Equipment Expense	95
Fantasy Football Winnings	60
Insurances	2,470
Kit	3,995
League Fees	3,055
Merchandise	
Motor Vehicle Running Costs	2,539
Office/General	157
Administrative Expenses	902
Other Professional Services	12,589
PAYE & NIC	3,048
Pension	2,172
Phone Costs	43
Printing, Postage and Stationery Prizes	572
Refreshments	4,813
Refund	8
Rent	19,300
Repairs	1,608
Salaries & Wages Sponsorships Training	107,484
Travel and Accommodation	0
Uniform	400
Utilities	5,772
Misc Exp	1,282
Venue Hire	969
Fixtures and Fittings Depreciation Charge	786
Motor Vehicles Depreciation Charge	25,084
Office Equipment Depreciation Charge	21,316
	0
	380
	<u>224,727</u>

7. Tangible Fixed Assets

Tangible Fixed Assets	Motor Vehicles	Equipment	Office Equipme	Total
	£	£	£	£
Cost as at 06.04.2024	44,400	64,595	1 , 1 5	110,147
Additions		25,593		25,593
Total Cost	44,400	90,188	1,152	135,740
Deprecation				
As at 06.04.2024	-40,788	-50,850	-484	-92,122
Charge	0	-21,316	-380	-21,697
Total	-40,788	-72,166	-864	-113,818
Net Book Value				
06.04.2024	3,612	13,745	0	18,025
05.04.2025	3,612	18,022	288	21,922
	25% SL	33% SL	33% SL	

8. Legal Status

The Charity is registered with the charities commission, is limited by guarantee and has no share capital

9. Corporation Tax

The charity is exempt from tax on gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of chargeable gains Act 1992 to the extent that these are applied to its charitable activities.