



## **April 6th 2023 – April 5th 2024 – Goals Beyond Grass Trustee Report**

- Activities and achievements during the year

Over the year we were able to diversify our work in order to continue maximising our impact in our communities. Prioritising inclusivity and social isolation as key areas for us to focus on, we made bigger strides with the growth of our sessions.

This year saw the introduction of a new project in GBG Just Play, which provides an opportunity for both men and elderly people to come along and play football, combined with a chance to sit down, have a drink, and to socialise and talk through any issues. The session has a key focus on serious mental health conditions and mental health as a collective.

We have seen the continuation and growth of our other sessions, with our PAN Football sessions continuing to grow which has allowed us to enter more competitive teams. We have also continued to deliver our Get Out Get Active programme in the Churchdown area delivering multisport activities to engage older adults and those with long term health conditions.

The Holiday Activity and Food Programme continued and developed during this time, reaching children from all over the Tewksbury district, working closely with Young Gloucestershire and the Gloucestershire County Council.

We successfully started a partnership with Wheels For All, which has allowed us to deliver our inclusive cycling sessions at Blackbridge Athletics Track. The sessions are 3 times a week, along with the regular sessions we were delivering elsewhere, at Belmont School and in the Forest of Dean. As a result, the Inclusive Cycling programme has evolved and grown with an increase in participation and volunteers, with growth still continuing.

In this period, we welcomed a new role to the organisation. We hired a new Sports Development Officer who has helped to elevate the quality of our sessions across the organisation. The SDO has helped in growing participation numbers and launching a new project in Powerhockey.

Powerhockey is an upcoming sport which is in its early years of developing which created a great opportunity for us to be involved in the beginning of an exciting project. The Powerhockey project in our organisation is one that is gradually growing as we aim to increase awareness of the sport and the project with the aim being to have a team who can play in the competitive leagues.

- Future Plans

We aim to continue our delivery of the HAF Activity and Food programme for the remainder of 2024 and hope to seek a similar fund to carry on into 2025.

We plan to further develop our Inclusive Cycling programme with more sessions including some in new locations.

We are aiming to grow our staff even further with the potential for a Physical Activity and Wellbeing officer in 2024 to work on developing our sporting programmes further and building connections with other organisations in order to further our reach and what we can achieve.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEE'S OF  
GOALS BEYOND GRASS**

I report to the trustees on my examination of the accounts of the above charity for the year ending 05.04.2024.

**Responsibilities and basis of the report**

As the charities trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of the examination of the charities accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable direction given by the Charities Commission under section 145(5)(b) of the Act.

**Independent examiners statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in any material respect:

- Accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs E Miller FMAAT, ACMA, CGMA

22.01.2024

Goals Beyond Grass  
Charity Number: 1167624  
STATEMENT OF FINANCIAL ACTIVITIES  
for the year ended 5th April 2024

		2024	
	Notes	Unrestricted Funds	Restricted Funds
			Total
Income from:			
Funding	2	0	153,127
Donations and legacies	2	7,040	7,040
Charitable activities	3	44,822	44,822
Total Income		51,862	153,127
Resource Expenses:			
Fundraising	4		0
Charitable activities	5	54,819	153,127
Total resources expended		54,819	153,127
Net income/(expenditure) and net movements in funds for the year		-2,957	0
Reconciliation of funds			
Total funds brought forward at 06.04.2023		101,912	0
			0
Total Funds carried forward at 05.04.2024		98,955	0

All results are derived from continuing activities  
The charity has no gains or losses other than recognised in the SOFA

Goals Beyond Grass  
Charity Number: 1167624  
Balance Sheet  
for the year ended 5th April 2024

	Notes	2024 £
Fixed Assets		
Tangible Assets	7	18,025
Current Assets		
Cash at bank and in hand		99,258
Creditors: amounts falling due within one year	8	0
Net current assets		99,258
Total Net Assets		117,283
Charity Funds		
Opening Balance		120,240
Surplus		-2,957
Total Charity Funds		117,283

Approved by the trustees on: 31.01.2025

Signed:.....  
Mr B Dix  
Trustee

**Goals beyond Grass  
Notes to the Accounts  
for the year ended 5th April 2024**

**1 Accounting Policies**

**Accounting Convention**

The financial statements have been prepared in accordance with the Accounts and Reporting by charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Finance Reporting Standards applicable in the UK and Republic of Ireland.

**Incoming Resources**

Donations and legacies are recognised as income when received except where any restriction on expenditure demand that a proportion be carried forward as deferred income. The donations under Gift Aid are recognised when receivable. Grants and other incoming resources are the actual amount received in the year.

**Resources Expanded**

Resources expanded are recognised on an accrual bases. They are allocated to activities based on actual usage. Staff support costs are allocated on the appropriate activity based on the relative amount of time spent on such activities. Premises and other costs are also allocated on actual cost

Cost of the activities of the charity's objectives comprise of these costs incurred by the charity as a result of the delivery of service. Costs of raising funds are associated with attracting voluntary income. Governance costs comprise of costs incurred by the charity in meeting its constitutional and statutory requirements

**Fixed Asset Depreciation**

Tangible fixed assets are included in the balance sheet at cost less depreciation

Depreciation is provided at rates calculated to write off the cost of valuation, less estimated residual value of each asset over the expected useful life as follows~:

Motor Vehicles	25% Straight Line
Equipment	33% Straight Line

**Funds**

Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purposes and are available as general funds

Goals beyond Grass  
Notes to the Accounts  
for the year ended 5th April 2024

2024

£

2. Income from donations and legacies

Grants	0
Donations	7,040
Funding	153,127
	<b>160,167</b>

3. Income from Charitable activities

Accessible Sports	0
Powerchairs /repayments	
Fundraising	31,200
Interest	469
Coaching / Delivery	13,153
	<b>44,822</b>

4. Resources Expanded

**0**

5. Charitable Activities

Advertising/Promotional	1,234
Bank Charges	18
Computer Costs	4,511
DBS	216
Donation	0
Equipment Expense	273
Fantasy Football Winnings	
Insurances	6,081
Kit	4,971
League Fees	2,550
Merchandise	
Motor Vehicle Running Costs	4,272
Office/General Administrative Expenses	170
Other Professional Services	298
PAYE & NIC	8,231
Pension	1,410
Phone Costs	962
Printing, Postage and Stationery	33
Prizes	412
Refreshments	6,001
Refund	825
Rent	16,962
Repairs	
Salaries & Wages	86,012
Sponsorships	1,000
Training	698
Travel and Accommodation	9,334
Uniform	
Misc Exp	2,829
Venue Hire	15,848
Fixtures and Fittings Depreciation Charge	21,316
Motor Vehicles Depreciation Charge	11,100
Office Equipment Depreciaiton Charge	380
	<b>207,946</b>

## 7. Tangible Fixed Assets

Tangible Fixed Assets	Motor Vehicles	Equipment	Office Equipme	Total
	£	£	£	£
Cost as at 06.04.2023	44,400	48,158	314	92,872
Additions		16,437	838	17,275
Total Cost	44,400	64,595	1,152	110,147
Deprecation				
As at 06.04.2023	-29,688	-29,533	-104	-59,325
Charge	-11,100	-21,316	-380	-32,797
Total	-40,788	-50,850	-484	-92,122
Net Book Value				
06.04.2023	14,712	18,625	0	33,547
05.04.2024	3,612	13,745	668	18,025

## 8. Legal Status

The Charity is registered with the charities commission, is limited by guarantee and has no share capital

## 9. Corporation Tax

The charity is exempt from tax on gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of chargeable gains Act 1992 to the extent that these are applied to its charitable activities.