



April 6th 2022 – April 5th 2023 – Goals Beyond Grass Trustee Report

- Activities and achievements during the year

The financial year of 2022-2023 brought many challenges to small charities, working on the ground within their communities, however we can look back at this period with a great sense of pride, at GBG. Following the initial short-term recovery from the pandemic, we knew that we had to continue reaching those most at risk within our community, many of which who are still recovering now from that period of time, whether that's due to increased anxiety, lacking confidence or managing health conditions. This year we also faced the cost-of-living crisis like never before, which was a great challenge for us as an organisation but even more so for our beneficiaries, many of which are on low incomes and have minimal support networks.

We diversified our work significantly during this year, to ensure that we could be reactive to modern day challenges, which were heightening the issues we aim to address, such as social isolation and a lack of inclusive opportunities within the community. We utilised the emergency funding pots which also became available, which enabled us to set up two Warm Hubs, providing a warm space, hot drinks, electricity charging points and activities for people within our locality most in need of support during the cold months. As well as this, we supplied 60 Warm Packs, which involved a mixture of items for the winter months, such as hats, gloves, a torch, blankets and other items which come of use for cold households. These were distributed utilising local partnerships with the food bank, GL3 Community Hub and Bromford Housing, who could refer people to claim a warm pack, ensuring we reached new service users who were most in need of this provision.

From starting the Warm Hubs in December 2022, we now have a social group which has formed, which will run all year round for the audience who attended the warm space. This is our Food, Fun and Friendship group, which will provide activities, day trips and weekly opportunities to meet others in their local area, as well as enjoy lunch provided free of charge. This eases the pressure on the beneficiaries both financially and reduces social isolation, as well as creating many new opportunities for those who are often excluded.

Before the weekly social group, we also run a Bat and Chat, aimed at the same audience, free of charge offering low intensity exercise and opportunities to take part in a relaxed activity with their trusted peers.

Our Community Club programme has continued to develop, with our weekly and fortnightly sessions growing yet again. We have developed and built participation in the Forest of Dean, providing a local track where cyclists can take in the natural surroundings, which is as research suggests significant for boosting mental health.

We have had further growth within our PAN Disability football set up, with now over 60 members signed up across our two clubs, which facilitate 5 competitive teams. We are also planning to expand this further and offer a children's opportunity in line with the FA community programme's which are released in 2024.



The Holiday, Activity and Food Programme continued and developed during this time, reaching children from all over the Tewksbury district, working closely with Young Gloucestershire and the Gloucestershire County Council.

We continued our work with Active Gloucestershire as a delivery partner for the Get Out Get Active (GOGA) programme. This year the focus has been on delivering multisport sessions in community venues aimed at engaging older adults with long term health conditions. We successfully delivered weekly sessions from the GL3 Community Hub in Churchdown.

With the expansion of our offer and demand growing over the year for our services and activities there was a real need for additional staffing resource. GBG secured funding for a Sports Development Officer post 30 hours per week and the post has gone out to advert.

Future Plans

Once the new Sports Development Officer has settled into post they will be looking at expanding the sports that we deliver with the introduction of Powerhockey in the first instance.

GBG Bikes are hoping to work with Wheels for All to develop the inclusive cycling offer at Blackbridge Athletics track in Gloucester and other areas of the county.

We will continue our work with Young Gloucestershire and develop the HAF offer and increase the numbers participating.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEE'S OF
GOALS BEYOND GRASS**

I report to the trustees on my examination of the accounts of the above charity for the year ending 05.04.2023.

Responsibilities and basis of the report

As the charities trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of the examination of the charities accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable direction given by the Charities Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in any material respect:

- Accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs E Miller FMAAT, ACMA, CGMA

22.01.2024

Goals Beyond Grass
Charity Number: 1167624
STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 5th April 2023

		2023		
	Notes	Unrestricted Funds	Restricted Funds	Total
Income from:				
Funding	2	8,540	149,901	158,441
Donations and legacies	2	16,754		16,754
Charitable activities	3	33,687		33,687
Total Income		58,981	149,901	208,882
Resource Expenses:				
Fundraising	4			0
Charitable activities	5	74,639	115,607	190,246
Total resources expended		74,639	115,607	190,246
Net income/(expenditure) and net movements in funds for the year		-15,658	34,294	18,636
Reconciliation of funds				
Total funds brought forward at 06.04.202		101,912	0	101,912
				0
Total Funds carried forward at 05.04.2023		86,254	34,294	120,548

All results are derived from continuing activities
The charity has no gains or losses other than recognised in the SOFA

Goals Beyond Grass
Charity Number: 1167624
Balance Sheet
for the year ended 5th April 2023

	Notes	2023 £
Fixed Assets		
Tangible Assets	7	33,548
Current Assets		
Cash at bank and in hand		87,000
Creditors: amounts falling due within one year		0
Net current assets		87,000
Total Net Assets		<u>120,548</u>
Charity Funds		
Opening Balance		101,892
Surplus		18,636
Total Charity Funds		<u>120,528</u>

Approved by the trustees on: 22.01.2024



Signed:.....

Mr B Dix
Trustee

Goals beyond Grass
Notes to the Accounts
for the year ended 5th April 2023

1 Accounting Policies

Accounting Convention

The financial statements have been prepared in accordance with the Accounts and Reporting by charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Finance Reporting Standards applicable in the UK and Republic of Ireland.

Incoming Resources

Donations and legacies are recognised as income when received except where any restriction on expenditure demand that a proportion be carried forward as deferred income. The donations under Gift Aid are recognised when receivable. Grants and other incoming resources are the actual amount received in the year.

Resources Expanded

Resources expanded are recognised on an accrual bases. They are allocated to activities based on actual usage. Staff support costs are allocated on the appropriate activity based on the relative amount of time spent on such activities. Premises and other costs are also allocated on actual cost

Cost of the activities of the charity's objectives comprise of these costs incurred by the charity as a result of the delivery of service. Costs of raising funds are associated with attracting voluntary income. Governance costs comprise of costs incurred by the charity in meeting its constitutional and statutory requirements

Fixed Asset Depreciation

Tangible fixed assets are included in the balance sheet at cost less depreciation

Depreciation is provided at rates calculated to write off the cost of valuation, less estimated residual value of each asset over the expected useful life as follows~:

Motor Vehicles	25% Straight Line
Equipment	33% Straight Line

Funds

Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purposes and are available as general funds

Goals beyond Grass
Notes to the Accounts
for the year ended 5th April 2023

	2023
	£
2. Income from donations and legacies	
Grants	0
Donations	16,754
Funding	158,441
	<u>175,195</u>
3. Income from Charitable activities	
Accessible Sports	0
Powerchairs /repayments	
Fundraising	24,582
Interest	45
Coaching / Delivery	9,060
	<u>33,687</u>
4. Resources Expanded	
	<u>0</u>
5. Charitable Activities	
Advertising/Promotional	3,762
Bank Charges	19
Computer Costs	2,951
DBS	59
Donation	1,079
Equipment Expense	492
Fantasy Football Winnings	23
Insurances	3,595
Kit	2,422
League Fees	1,000
Merchandise	1,738
Motor Vehicle Running Costs	4,027
Office/General Administrative Expenses	305
Other Professional Services	
PAYE & NIC	9,954
Pension	2,586
Phone Costs	713
Printing, Postage and Stationery	106
Prizes	128
Refreshments	1,667
Rent	16,200
Repairs	696
Salaries & Wages	81,245
Training	
Travel and Accommodation	13,186
Uniform	835
Utilities	
Venue Hire	14,573
Fixtures and Fittings Depreciation Charge	15,931
Motor Vehicles Depreciation Charge	10,850
Office Equipment Depreciaton Charge	104
	<u>190,246</u>

7. Tangible Fixed Assets

Tangible Fixed Assets

	Motor Vehicle	Equipment	Office Equipm	Total
	£	£	£	£
Cost				
As at 06.04.2022	38,400	38,582	0	76,982
Additions	6,000	9,576	314	15,890
Total Cost 05.04.2023	44,400	48,158	314	92,872
Depreciation				
As at 06.04.2022	-18,838	-13,602	0	-32,440
Depreciation in the year	-10,850	-15,931	-104	-26,885
Total Cost 05.04.2023	-29,688	-29,533	-104	-59,325
Net book value				
As at 06.04.2022	19,562	24,980	0	44,542
As at 05.04.2023	14,712	18,625	210	33,548

8. Legal Status

The Charity is registered with the charities commission, is limited by guarantee and has no share capital

9. Corporation Tax

The charity is exempt from tax on gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of chargeable gains Act 1992 to the extent that these are applied to its charitable activities.