



Goals Beyond Grass Trustee Report - 6th April 2021 – 5th April 2022

- *Activities and achievements during the year*

The year was an extremely positive one for all involved with Goals Beyond Grass. We continued to grow our Community Club Programme, ensuring each session we delivered recovered appropriately from the pandemic. As a charity, we ensured we could support participants from all our clubs return to regular activity, as we knew that for our service users returning to clubs, socialising and also engaging in physical activity was going to be challenging in a variety of ways for our beneficiaries.

We have developed our offer of Inclusive Cycling within the county, delivering two sessions a week and working hard behind the scenes to source funding to invest in more specialised adapted bikes. This has enabled us to offer a better experience for those who attend our cycling sessions, now being able to facilitate people who want to ride in pairs, which is fantastic in order to help those who are unable to control a bike independently, as they can still experience the benefits of cycling like anyone else.

Our Powerchair football provision has returned to the pre-pandemic level in regard to the amount of sessions we were delivering, which has enabled us to deliver powerchair football to a variety of people, from recreational and beginner level through to the elite standard of the game on a weekly basis. We have also rebranded our elite squad, to The Nomad Knights, who are coached by an England international, who is helping us to develop the provision within Gloucestershire.

Our PAN Football pilot project based in Gloucester has developed into a regular weekly club, which has now developed us into entering the Gloucestershire FA ability Counts league, entering x2 competitive teams from our Gloucester City PAN project and another team from the Forest of Dean PAN football provision. These sessions enable us to reach participants who are often isolated, have a disability and these participants are often from a disadvantaged background.



Our current partnerships with other business and charities within Gloucestershire have gone from strength to strength. We have developed our partnership in particular with a number of organisations but most notably with Gloucester City Football club, which enables our participants to feel valued as part of the club, use the brand-new state of the art facilities and even benefit from matchday tickets and access to play on the pitch at half time at the community day game!

Our Outreach sessions have developed through working closely with Active Gloucestershire, delivering the Activity Alliance funded programme called GOGA (Get Out Get Active). This has enabled us to reach more participants from organisations and communities in the Forest of Dean who otherwise wouldn't be able to access our activities.

Finally, we have sourced funding, to begin a multi-sports session, based in Churchdown. This session will enable us to reach participants and beneficiaries who we would usually aim to reach via our Outreach Programme before the pandemic, however now there are more barriers to delivering the Outreach Programme we can still reach many of this audience through community sessions.

- Future Plans

We are going from strength to strength, engaging an increased number of participants and growing our provision year by year. We are aspiring to increase the number of regular sessions within the community, growing our PAN, Powerchair and Cycling participation rates. We know from Activity Alliance research that only 28% of disabled people were feeling encouraged to return to activity after the pandemic, compared to 50% of non-disabled people. For those who return, only half (53%) said it was a positive experience, so it is our mission to ensure we help disabled people recover from the pandemic and return to physical and social activity. We will also be developing our offer, to try and help participants in a much larger way, through potentially delivering social groups or more accessible activities which require less commitment.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEE'S OF
GOALS BEYOND GRASS**

I report to the trustees on my examination of the accounts of the above charity for the year ending 05.04.2022.

Responsibilities and basis of the report

As the charities trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of the examination of the charities accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable direction given by the Charities Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in any material respect:

- Accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs E Miller FMAAT, ACMA, CGMA

20.01.2023

Goals Beyond Grass
Charity Number: 1167624
STATEMENT OF FINANCIAL
ACTIVITIES for the year ended 5th
April 2022

			2022	
	Notes	Unrestricted Funds	Restricted Funds	Total
Income from:				
Funding	2	26359	139,472	165,831
Donations and	2	5,357		5,357
legacies Charitable	3	28,247		28,247
activities				
		<u>59,963</u>	<u>139,472</u>	<u>199,435</u>
Total Income				
Resource Expenses:				
Fundraising⁴				0
Charitable activities⁵		34,43	147,13	181,569
Total resources expended		<u>7</u>	<u>2</u>	<u>181,569</u>
Net income/(expenditure) and net		34,43	147,13	
movements in funds for the year		25,526	-7,660	17,866
Reconciliation of funds		7	2	
Total funds brought forward at 01.04.2021		76,366	7,660	84,026
Total Funds carried forward at 05.04.2022				0
		<u>101,892</u>	<u>0</u>	<u>101,892</u>

All results are derived from continuing activities
The charity has no gains or losses other than recognised in the SOFA

Goals Beyond Grass
 Charity Number: 1167624
 Balance Sheet
 for the year ended 5th April 2022

	Notes	2022 £
Fixed Assets		
Tangible Assets ⁷		44,543
Current Assets		
Cash at bank and in hand	62,549	
Creditors: amounts falling due within one y ⁸	5200	
Net current assets		57,349
Total Net Assets		<u><u>101,892</u></u>
Charity Funds		
Opening Balance		84,026
Surplus		17,866
Total Charity Funds		<u><u>101,892</u></u>

Approved by the trustees on: 05.01.2023

Signed: 
 Mr B Dix
 Chair of Trustee's

Goals beyond Grass
 Notes to the Accounts
 for the year ended 5th April 2022

1 Accounting Policies

Accounting Convention

The financial statements have been prepared in accordance with the Accounts and Reporting by charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Finance Reporting Standards applicable in the UK and Republic of Ireland.

Incoming Resources

Donations and legacies are recognised as income when received except where any restriction on expenditure demand that a proportion be carried forward as deferred income. The donations under Gift Aid are recognised when receivable. Grants and other incoming resources are the actual amount received in the year.

Resources Expended

Resources expended are recognised on an accrual bases. They are allocated to activities based on actual usage. Staff support costs are allocated on the appropriate activity based on the relative amount of time spent on such activities. Premises and other costs are also allocated on actual cost

Cost of the activities of the charity's objectives comprise of these costs incurred by the charity as a result of the delivery of service. Costs of raising funds are associated with attracting voluntary income. Governance costs comprise of costs incurred by the charity in meeting its constitutional and statutory requirements

Fixed Asset Depreciation

Tangible fixed assets are included in the balance sheet at cost less depreciation

Depreciation is provided at rates calculated to write off the cost of valuation, less estimated residual value of each asset over the expected useful life as follows~:

Motor Vehicles 25% Straight Line

Equipment 33% Straight Line

Funds

Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purposes and are available as general funds

Goals beyond Grass

Notes to the Accounts

for the year ended 5th April 2022

	2022
	£
2. Income from donations and legacies	
Grants	1,533
Donations	5,357
Funding	164,298
	<u>171,188</u>

3. Income from Charitable activities

Accessible Sports	340
Powerchairs /repayments	
Fundraising	19,68
Interest	2 2
Coaching / Delivery	8,221
	28,24
	5

4. Resources Expanded

0

5. Charitable Activities

Advertising/Promotional	3,017.14
Bank Charges	11.15
Computer Costs	3,143.85
DBS	371.00
Donation	124.00
Insurances	2,906.89
Kit	1,887.71
League Fees	150.00
Motor Vehicle Running Costs	2,308.85
Office/General Administrative Expenses	754.52
Other Professional Services	405.00
PAYE & NIC	14,530.99
Pension	3,581.78
Phone Costs	1,380.19
Printing, Postage and Stationery	150.89
Prizes	247.50
Refreshments	589.55
Rent	17,378.75
Repairs	671.90
Salaries & Wages	99,925.76
Training	706.43
Travel and Accommodation	4,134.70
Uniform	
Utilities	2,617.97
Venue Hire	4,729.00
Website Hosting	
Deprecation Motor Vehicles	9,646.00
Depreciation Equipment	6,188.00
	181,560

7. Tangible Fixed Assets

Tangible Fixed AssetsMotor VehiclesEquipmentTotal

£ £ £

Cost

As at 01.4.202137,40010,251**47,651**

Additions1,00028,331**29,331**

Total Cost**38,40038,58276,982**

Depreciation

As at 01.04.2021-12,650-3,956**-16,606**

Depreciation in the year-6,188-9,646**-15,833**

As at 31.03.2022**-18,838-13,602-32,439**

Net book value

01.04.202124,7506,296**31,046**

As at 31.03.202219,56324,981**44,543**

8. Legal Status

The Charity is registered with the charities commission, is limited by guarantee and has no share capital

9. Corporation Tax

The charity is exempt from tax on gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of chargeable gains Act 1992 to the extent that these are applied to its charitable activities.