



Trustees report for 01.04.2020 to 05.04.2021

• Activities and achievements during the year

Like most charities and organisations, we had an extremely challenging 12-month period, due to the Covid-19 pandemic spreading across the UK rapidly. We had already cancelled all our session delivery at the start of this period because of this, so we now had to adapt our work, knowing that the pandemic was here to stay and would have a severe impact on our beneficiaries physical and mental wellbeing.

Many of our beneficiaries are isolated and they combat this issue by attending our sessions on a regular basis, to benefit from the inclusion, regular commitment, socialisation with friends and having a focus or goal. However, the national lockdowns took all these positives away, creating more barriers to social inclusion than ever before. Here is a video to see some of our beneficiaries in action before the pandemic - [Goals Beyond Grass - Promo - YouTube](#)

Our response as a charity was to ensure our beneficiaries knew we were here with them, and we were not going anywhere. This gave them hope that the activities they love will return, but also helped them during the lockdown with many virtual and covid secure projects being delivered.

For example, one project was a mental health focused programme called GBG Get Talking. GBG Ambassadors including 4 ambassadors who have represented their country in Powerchair, or CP football alongside other patrons had an organised zoom session with our regular participants to see how they are getting on during isolation.

For many this was an amazing surprise, as the England players are their idols and this was something which kept them going through this hard time. It not only gave them something to look forward to, but they could then contact the ambassador later and discuss ideas, experiences, and challenges which they may have been experiencing. Each beneficiary also received a "Care Package" with various treats and goodies in, such as chocolate, a football, a pen, and various other items. Over 70 calls were made, with a variety of calls reaching siblings and friends, helping us to reach over 80 participants. Indirectly, many families have also benefited and expressed this in their feedback, seeing their child or sibling so happy with the call they received!

Another project we are particularly proud of, involved our coaching team delivering an afternoon tea package to our participants and their families or carers. We travelled all over the county and beyond, to ensure our beneficiaries didn't miss out. This was a message from us reminding them that we are here for them, but also a chance to see a familiar face. This facilitated a conversation about how the participants were feeling and gave us an indication on how we can offer further support. Over 145 beneficiaries received a special treat, which not only boosted positivity during such a tricky time but also enabled our beneficiaries to feel supported over this period of isolation.

To support with this further, we had regular weekly virtual events which were helping to keep people connected and together, which ultimately reduced loneliness, helping to positively impact our service user's mental health. This included over 110 hours on team zoom sessions with a total of 75 participants engaging, where participants could catch up with friends and discuss current challenges. Weekly quizzes at this time really took off, 18 of which helped us to reach an average of 44 teams each week, averaging over 150 per quiz.



Race nights were another virtual method, enabling us to give our service users some virtual entertainment and opportunities to come together. Finally, online competitions were another way of reaching different audiences, giving participants a chance to win prizes but also have fun with their friends online. Games such as 8 ball pool which was accessible on any smart phone, or even the like of FIFA 2020 which engaged the more serious gamers. We delivered 16 online gaming competitions, with over 85 hours of engagement and 280 participants!

From the development of virtual activities, we have developed our skill set as a charity further, by creating online event and website packages, to support the fundraising strategy of the charity.

Throughout this period, as a charity we were working extremely hard to ensure our projects were ready to go as soon as restrictions allowed them. We also delivered a Coach Education programme online via Microsoft Teams, which our current participants could access completely free of charged. This was delivered over 16 hours, with the long-term progressions enabling our participants to become volunteers within their local clubs. Not only this, but the course increased confidence, self-esteem and helped our service users focus on a long-term goal, keeping their spirits high and helping them have a focus while at home during the lockdown periods.

We safely returned to our outdoor sessions for a short period in October 2020 before the restrictions came back in over the winter months. Then finally we returned at the end of March 2021 again. This involved a large amount of adaptation, planning and communication with participants and their families, ensuring that we could ensure we reduced any barriers to our sessions, reduced any risks relating to covid 19 and any individual worries, as many were anxious about returning.

Finally, we have developed a strong partnership with the WFA (Wheelchair Football Association) delivering taster sessions and hosting their development officer which is a full-time position. This will continue going forwards, with the Development Officer on a fixed term basis and is subject to the WFA securing external funding for this role.

Future Plans

We are always looking to continually develop as an organisation. Each community club has its own development plan, ensuring we can maximise our impact within the local area. Alongside partnering organisations in each area, we are aiming to set up regular sessions facilitating inclusive multi-sports and accessible cycling. This will improve the offer and opportunities available for those who are isolated, likely due to a disability or mental health condition. We are aiming to set these regular sessions up which will then become fully sustainable clubs in the long run, enabling people with disabilities to have access to an inclusive sport near them, reducing the barriers to participation.

We are launching the first ever Powerchair Football league within Gloucestershire, when the restrictions allow us to. This will facilitate teams from the local area and the surrounding counties, so that players can have access to competitive sport without having to travel to Exeter or Nottingham. One key part of our development will also be to develop a coach education Programme, engaging local Colleges and Universities in developing an up-and-coming group of learners who are aware of what inclusive sport looks like and how this can be delivered. Overall, throughout 2021 & 2022 we aim to support our participants, their families and anyone else in the community who will be feeling isolated or lonely by hosting a mixture of projects and initiatives to engage the whole community in inclusive sports activities.



On Behalf of the board of trustee's

A handwritten signature in black ink that reads "Brian Dix".

Brian Dix

Chair of Trustee's

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEE'S OF
GOALS BEYOND GRASS**

I report to the trustees on my examination of the accounts of the above charity for the year ending 05.04.2021.

Responsibilities and basis of the report

As the charities trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

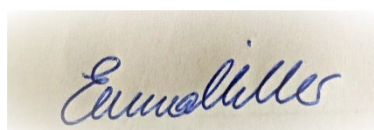
I report in respect of the examination of the charities accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable direction given by the Charities Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in any material respect:

- Accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs E Miller FMAAT, ACMA, CGMA

EM Accounts

16.11.2021

Goals Beyond Grass
Charity Number: 1167624
STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 5th April 2021

			2021	
	Notes	Unrestricted Funds	Restricted Funds	Total
Income from:				
Funding	2		87,120	87,120
Donations and legacies	2	2,236		2,236
Charitable activities	3	61,454		61,454
Total Income		63,689	87,120	150,810
Resource Expenses:				
Fundraising	4	550		550
Charitable activities	5	19,550	79,460	99,010
Total resources expended		20,100	79,460	99,560
Net income/(expenditure) and net movements in funds for the year		43,590	7,660	51,250
Reconciliation of funds				
Total funds brought forward at 01.04.2020		32,776	0	32,776
				0
Total Funds carried forward at 05.04.2021		76,366	7,660	84,026

All results are derived from continuing activities
The charity has no gains or losses other than recognised in the SOFA

Goals Beyond Grass
Charity Number: 1167624
Balance Sheet
as at 05.04.2021

	Notes	2021 £
Fixed Assets		
Tangible Assets	7	31,046
Current Assets		
Cash at bank and in hand		61,180
Creditors: amounts falling due within 12 months		8200
Net current assets		52,980
Total Net Assets		84,026
Charity Funds		
Opening Balance		32,776
Surplus		51,250

Total Charity Funds

84,026

Approved by the trustees on: 16.11.2021



Signed:.....

Mr B Dix

Trustee

Goals beyond Grass

Notes to the Accounts

for the year ended 05.04.2021

1 Accounting Policies

Accounting Convention

The financial statements have been prepared in accordance with the Accounts and Reporting by charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Finance Reporting Standards applicable in the UK and Republic of Ireland.

Incoming Resources

Donations and legacies are recognised as income when received except where any restriction on expenditure demand that a proportion be carried forward as deferred income. The donations under Gift Aid are recognised when receivable. Grants and other incoming resources are the actual amount received in the year.

Resources Expanded

Resources expanded are recognised on an accrual bases. They are allocated to activities based on actual usage. Staff support costs are allocated on the appropriate activity based on the relative amount of time spent on such activities. Premises and other costs are also allocated on actual cost

Cost of the activities of the charity's objectives comprise of these costs incurred by the charity as a result of the delivery of service. Costs of raising funds are associated with attracting voluntary income. Governance costs comprise of costs incurred by the charity in meeting its constitutional and statutory requirements

Fixed Asset Depreciation

Tangible fixed assets are included in the balance sheet at cost less depreciation

Depreciation is provided at rates calculated to write off the cost of valuation, less estimated residual value of each asset over the expected useful life as follows~:

Motor Vehicles	25% Straight Line
Equipment	33% Straight Line

Funds

Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purposes and are available as general funds

Goals beyond Grass
Notes to the Accounts
for the year ended 05.04.2021

2021
£

2. Income from donations and legacies

Grants	1,533
Donations	2,236
Funding	85,587
	89,356

3. Income from Charitable activities

Summer Camp	0
Outreach Programme	1,350
Powerchairs /repayments	0
Fundraising	56,731
Interest	1
	58,082

4. Resources Expanded

Summer Camp	550
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5. Charitable Activities

Venue Hire	250
Office Rent & costs	8,091
Storage	0
Travel	3
Insurance/Fees	1,847
Stationery	0
Postage	74
Telephone	926
Motor Vehicle running Costs	1,859
Sub Contractors / Staff Costs	69,751
Expenses	321
Advertising	2,284
Equipment	272
Other Costs	4,466
Deprecation Motor Vehicles	6,050
Depreciation Equipment	2,816
	99,010

7. Tangible Fixed Assets

Tangible Fixed Assets	Motor Vehicle: £	Equipment £	Total £
Cost			
As at 01.4.2020	13,200	1,718	14,918
Additions	24,200	8,533	32,733
Total Cost	37,400	10,251	47,651
Depreciation			
As at 01.04.2020	-6,600	-1,140	-7,740
Depreciation in the year	-6,050	-2,816	-8,866

As at 05.04.2021	-12,650	-3,956	-16,606
Net book value			
01.04.2020	6,600	578	7,178
As at 05.04.2021	24,750	6,296	31,046

8. Legal Status

The Charity is registered with the charities commission, is limited by guarantee and has no share capital

9. Corporation Tax

The charity is exempt from tax on gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of chargeable gains Act 1992 to the extent that these are applied to its charitable activities.