

GOALS BEYOND GRASS

England & Wales · Charity number 1167624

Details

Other names GBG

Status Registered

Legal form CIO

Registered 2016-06-13

Register [View on the Charity Commission register](#)

Contact

Address GL 3 Community Hub
Cheltenham Road East
Churchdown
Gloucester
GL3 1HX

Phone 01452245771

Email info@goalsbeyondgrass.co.uk

Website goalsbeyondgrass.co.uk

Activities

Objects: THE CHARITY'S OBJECT ('THE OBJECTS') IS THE RELIEF OF DISABLED PERSONS BY ENCOURAGING AND FACILITATING THEM IN POWERCHAIR FOOTBALL, TO PROMOTE THE AMATEUR SPORT OF POWERCHAIR FOOTBALL WITHIN ENGLAND AND ASSISTING IN THE PROVISION OF CLUBS, TRAINING FACILITIES AND EQUIPMENT FOR THIS PURPOSE.

Activities: The charity facilitates and encourages disabled persons participation in the amateur sport of Powerchair Football.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Amateur Sport
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£151,818	£224,727	-	-
2024-04-05	£204,989	£207,946	-	-
2023-04-05	£208,882	£190,246	-	-
2022-04-05	£199,435	£181,569	-	-
2021-04-05	£150,810	£99,560	-	-

Trustees

Name	Role	Appointed
Brian Dix	Chair	2016-06-13
Alice Allen		2023-11-29
Carolyn O'Neill		2020-01-14
Jack O'Neill		2020-01-14
Owen Knight		2020-01-16

GOALS BEYOND GRASS

England & Wales - Charity number 1167624

Accounts



April 6th 2024 – April 5th 2025 – Goals Beyond Grass Trustee Report

- Activities and Achievements during the year

Over the year we were able to diversify our work in order to continue maximising our impact in our communities. Prioritising inclusivity and social isolation as key areas for us to focus on, we made bigger strides with the growth of our sessions.

This year saw the growth of our staff as we employed a further 2 members of staff to help us with our aims to further develop as an organisation and to help sustain all current provisions.

We have continued to build upon our PAN football sessions with teams still successfully growing and playing competitively against teams within Gloucestershire on a regular basis.

The Holiday Activity and Food Programme continued and developed during this time, reaching children from all over the Tewksbury district, while also extending our reach to the whole of Gloucestershire for us to provide to a further reach, maximising the impact of the programme.

Our Inclusive cycling programme has grown even further with our sessions now having a much higher participation rate and we now have plans to develop in more areas in the coming year.

We began the development of our Powerhockey setup by continuing to deliver sessions and developing a team which was able to compete in a competition day against teams from across the country which was well received among players.

We also continued the initial launch of our Just play football sessions providing opportunities for people of all abilities to come along and play football while having a chat, this session has continued to run successfully across the year.

Over the year we managed to take our social group participants on several trips such as mini golf, bowling and a day trip to Weston Super Mare. These provide opportunities for those from low-income backgrounds to try new things and go to different places they wouldn't be able to otherwise.

In the year we piloted a brand-new inclusive youth club to be delivered to 11–19-year-olds. The sessions have been trialled in Churchdown and so far, have been a success.

- Future Plans

In the next year we are aiming to expand our inclusive bikes programme by launching a session in Cheltenham along with aiming to grow our numbers in the Forest of Dean.

Following on from our pilots of an Inclusive Youth Club we will be looking to sustain the project and grow it to a weekly session over the next year.

Continue to grow all other projects, increasing our impact within our communities.

Continue to deliver work with Gloucestershire County Council in the delivery of the Holiday And Food programme providing our offer to children across the county.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEE'S OF
GOALS BEYOND GRASS**

I report to the trustees on my examination of the accounts of the above charity for the year ended 5 April 2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that, in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act;
- or
- the accounts did not accord with the accounting records; or the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 (as amended), other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs E Miller FMAAT, ACMA, CGMA

28.01.2026

Goals Beyond Grass
Charity Number: 1167624
STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 5th April 2025

		2025		
	Notes	Unrestricted Funds	Restricted Funds	Total
Income from:				
Funding	2	0	61,854	61,854
Donations and legacies	2	30,187		30,187
Charitable activities	3	59,777		59,777
Total Income		<u>89,964</u>	<u>61,854</u>	<u>151,818</u>
Resource Expenses:				
Fundraising	4			0
Charitable activities	5	162,873	61,854	224,727
Total resources expanded		<u>162,873</u>	<u>61,854</u>	<u>224,727</u>
Net income/(expenditure) and net movements in funds for the year		-72,909	0	-72,909
Reconciliation of funds				
Total funds brought forward at 06.04.2024		98,955	0	98,955
Total Funds carried forward at 05.04.2025		<u>26,046</u>	<u>0</u>	<u>26,046</u>

All results are derived from continuing activities
The charity has no gains or losses other than recognised in the SOFA

Goals Beyond Grass
Charity Number: 1167624
Balance Sheet
for the year ended 5th April 2025

	Notes	2025 £
Fixed Assets		
Tangible Assets	7	21,922
Current Assets		
Cash at bank and in hand		22,451
Creditors: amounts falling due within one year	8	0
Net current assets		22,451
Total Net Assets		<u>44,374</u>
Charity Funds		
Opening Balance		117,283
Surplus		-72,909
Total Charity Funds		<u>44,374</u>

Approved by the trustees on: 28.01.2026



Signed:.....
Mr B Dix
Trustee

**Goals beyond Grass
Notes to the Accounts
for the year ended 5th April 2025**

**1 Accounting Policies
Accounting Convention**

The financial statements have been prepared in accordance with the Accounts and Reporting by charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Finance Reporting Standards applicable in the UK and Republic of Ireland.

Incoming Resources

Donations and legacies are recognised as income when received except where any restriction on expenditure demand that a proportion be carried forward as deferred income. The donations under Gift Aid are recognised when receivable. Grants and other incoming resources are the actual amount received in the year.

Resources Expanded

Resources expanded are recognised on an accrual bases. They are allocated to activities based on actual usage. Staff support costs are allocated on the appropriate activity based on the relative amount of time spent on such activities. Premises and other costs are also allocated on actual cost

Cost of the activities of the charity's objectives comprise of these costs incurred by the charity as a result of the delivery of service. Costs of raising funds are associated with attracting voluntary income. Governance costs comprise of costs incurred by the charity in meeting its constitutional and statutory requirements

Fixed Asset Depreciation

Tangible fixed assets are included in the balance sheet at cost less depreciation

Depreciation is provided at rates calculated to write off the cost of valuation, less estimated residual value of each asset over the expected useful life as follows~:

Motor Vehicles	25% Straight Line
Equipment	33% Straight Line

Funds

Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purposes and are available as general funds

**Goals beyond Grass
Notes to the Accounts
for the year ended 5th April 2025**

	2025
	£
2. Income from donations and legacies	
Grants	0
Donations	30,187
Funding	61,854
	<u>92,041</u>

3. Income from Charitable activities

Accessible Sports	0
Powerchairs /repayments	
Fundraising	36,158
Interest	299
Coaching / Delivery	23,320
	<u>59,777</u>

4. Resources Expanded

0

5. Charitable Activities

Advertising/Promotional	651
Bank Charges	29
Computer Costs	2,619
DBS	579
Donation	-50
Equipment Expense	95
Fantasy Football Winnings	60
Insurances	2,470
Kit	3,995
League Fees	3,055
Merchandise	
Motor Vehicle Running Costs	2,539
Office/General	157
Administrative Expenses	902
Other Professional Services	12,589
PAYE & NIC	3,048
Pension	2,172
Phone Costs	43
Printing, Postage and Stationery Prizes	572
Refreshments	4,813
Refund	8
Rent	19,300
Repairs	1,608
Salaries & Wages Sponsorships Training	107,484
Travel and Accommodation	0
Uniform	400
Utilities	5,772
Misc Exp	1,282
Venue Hire	969
Fixtures and Fittings Depreciation Charge	786
Motor Vehicles Depreciation Charge	25,084
Office Equipment Depreciation Charge	21,316
	0
	380
	<u>224,727</u>

7. Tangible Fixed Assets

Tangible Fixed Assets	Motor Vehicles	Equipment	Office Equipme	Total
	£	£	£	£
Cost as at 06.04.2024	44,400	64,595	1,152	110,147
Additions		25,593		25,593
Total Cost	44,400	90,188	1,152	135,740
Depreciation				
As at 06.04.2024	-40,788	-50,850	-484	-92,122
Charge	0	-21,316	-380	-21,697
Total	-40,788	-72,166	-864	-113,818
Net Book Value				
06.04.2024	3,612	13,745	0	18,025
05.04.2025	3,612	18,022	288	21,922
	25% SL	33% SL	33% SL	

8. Legal Status

The Charity is registered with the charities commission, is limited by guarantee and has no share capital

9. Corporation Tax

The charity is exempt from tax on gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable activities.

GOALS BEYOND GRASS

England & Wales - Charity number 1167624

Accounts



April 6th 2023 – April 5th 2024 – Goals Beyond Grass Trustee Report

- Activities and achievements during the year

Over the year we were able to diversify our work in order to continue maximising our impact in our communities. Prioritising inclusivity and social isolation as key areas for us to focus on, we made bigger strides with the growth of our sessions.

This year saw the introduction of a new project in GBG Just Play, which provides an opportunity for both men and elderly people to come along and play football, combined with a chance to sit down, have a drink, and to socialise and talk through any issues. The session has a key focus on serious mental health conditions and mental health as a collective.

We have seen the continuation and growth of our other sessions, with our PAN Football sessions continuing to grow which has allowed us to enter more competitive teams. We have also continued to deliver our Get Out Get Active programme in the Churchdown area delivering multisport activities to engage older adults and those with long term health conditions.

The Holiday Activity and Food Programme continued and developed during this time, reaching children from all over the Tewksbury district, working closely with Young Gloucestershire and the Gloucestershire County Council.

We successfully started a partnership with Wheels For All, which has allowed us to deliver our inclusive cycling sessions at Blackbridge Athletics Track. The sessions are 3 times a week, along with the regular sessions we were delivering elsewhere, at Belmont School and in the Forest of Dean. As a result, the Inclusive Cycling programme has evolved and grown with an increase in participation and volunteers, with growth still continuing.

In this period, we welcomed a new role to the organisation. We hired a new Sports Development Officer who has helped to elevate the quality of our sessions across the organisation. The SDO has helped in growing participation numbers and launching a new project in Powerhockey.

Powerhockey is an upcoming sport which is in its early years of developing which created a great opportunity for us to be involved in the beginning of an exciting project. The Powerhockey project in our organisation is one that is gradually growing as we aim to increase awareness of the sport and the project with the aim being to have a team who can play in the competitive leagues.

- Future Plans

We aim to continue our delivery of the HAF Activity and Food programme for the remainder of 2024 and hope to seek a similar fund to carry on into 2025.

We plan to further develop our Inclusive Cycling programme with more sessions including some in new locations.

We are aiming to grow our staff even further with the potential for a Physical Activity and Wellbeing officer in 2024 to work on developing our sporting programmes further and building connections with other organisations in order to further our reach and what we can achieve.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEE'S OF
GOALS BEYOND GRASS**

I report to the trustees on my examination of the accounts of the above charity for the year ending 05.04.2024.

Responsibilities and basis of the report

As the charities trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of the examination of the charities accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable direction given by the Charities Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in any material respect:

- Accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs E Miller FMAAT, ACMA, CGMA

22.01.2024

Goals Beyond Grass
Charity Number: 1167624
STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 5th April 2024

	Notes	2024		Total
		Unrestricted Funds	Restricted Funds	
Income from:				
Funding	2	0	153,127	153,127
Donations and legacies	2	7,040		7,040
Charitable activities	3	44,822		44,822
Total Income		<u>51,862</u>	<u>153,127</u>	204,989
Resource Expenses:				
Fundraising	4			0
Charitable activities	5	54,819	153,127	207,946
Total resources expended		<u>54,819</u>	<u>153,127</u>	207,946
Net income/(expenditure) and net movements in funds for the year		-2,957	0	-2,957
Reconciliation of funds				
Total funds brought forward at 06.04.2023		101,912	0	101,912
				0
Total Funds carried forward at 05.04.2024		<u><u>98,955</u></u>	<u><u>0</u></u>	98,955

All results are derived from continuing activities
The charity has no gains or losses other than recognised in the SOFA

Goals Beyond Grass
Charity Number: 1167624
Balance Sheet
for the year ended 5th April 2024

	Notes	2024 £
Fixed Assets		
Tangible Assets	7	18,025
Current Assets		
Cash at bank and in hand		99,258
Creditors: amounts falling due within one year	8	0
Net current assets		99,258
Total Net Assets		<u><u>117,283</u></u>
Charity Funds		
Opening Balance		120,240
Surplus		-2,957
Total Charity Funds		<u><u>117,283</u></u>

Approved by the trustees on: 31.01.2025



Signed:.....

Mr B Dix
Trustee

Goals beyond Grass
Notes to the Accounts
for the year ended 5th April 2024

1 Accounting Policies

Accounting Convention

The financial statements have been prepared in accordance with the Accounts and Reporting by charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Finance Reporting Standards applicable in the UK and Republic of Ireland.

Incoming Resources

Donations and legacies are recognised as income when received except where any restriction on expenditure demand that a proportion be carried forward as deferred income. The donations under Gift Aid are recognised when receivable. Grants and other incoming resources are the actual amount received in the year.

Resources Expanded

Resources expanded are recognised on an accrual bases. They are allocated to activities based on actual usage. Staff support costs are allocated on the appropriate activity based on the relative amount of time spent on such activities. Premises and other costs are also allocated on actual cost

Cost of the activities of the charity's objectives comprise of these costs incurred by the charity as a result of the delivery of service. Costs of raising funds are associated with attracting voluntary income. Governance costs comprise of costs incurred by the charity in meeting its constitutional and statutory requirements

Fixed Asset Depreciation

Tangible fixed assets are included in the balance sheet at cost less depreciation

Depreciation is provided at rates calculated to write off the cost of valuation, less estimated residual value of each asset over the expected useful life as follows~:

Motor Vehicles	25% Straight Line
Equipment	33% Straight Line

Funds

Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purposes and are available as general funds

Goals beyond Grass
Notes to the Accounts
for the year ended 5th April 2024

	2024
	£
2. Income from donations and legacies	
Grants	0
Donations	7,040
Funding	153,127
	<u>160,167</u>
3. Income from Charitable activities	
Accessible Sports	0
Powerchairs /repayments	
Fundraising	31,200
Interest	469
Coaching / Delivery	13,153
	<u>44,822</u>
4. Resources Expanded	
	<u>0</u>
5. Charitable Activities	
Advertising/Promotional	1,234
Bank Charges	18
Computer Costs	4,511
DBS	216
Donation	0
Equipment Expense	273
Fantasy Football Winnings	
Insurances	6,081
Kit	4,971
League Fees	2,550
Merchandise	
Motor Vehicle Running Costs	4,272
Office/General Administrative Expenses	170
Other Professional Services	298
PAYE & NIC	8,231
Pension	1,410
Phone Costs	962
Printing, Postage and Stationery	33
Prizes	412
Refreshments	6,001
Refund	825
Rent	16,962
Repairs	
Salaries & Wages	86,012
Sponsorships	1,000
Training	698
Travel and Accommodation	9,334
Uniform	
Misc Exp	2,829
Venue Hire	15,848
Fixtures and Fittings Depreciation Charge	21,316
Motor Vehicles Depreciation Charge	11,100
Office Equipment Depreciaiton Charge	380
	<u>207,946</u>

7. Tangible Fixed Assets

Tangible Fixed Assets	Motor Vehicles	Equipment	Office Equipme	Total
	£	£	£	£
Cost as at 06.04.2023	44,400	48,158	314	92,872
Additions		16,437	838	17,275
Total Cost	44,400	64,595	1,152	110,147
Deprecation				
As at 06.04.2023	-29,688	-29,533	-104	-59,325
Charge	-11,100	-21,316	-380	-32,797
Total	-40,788	-50,850	-484	-92,122
Net Book Value				
06.04.2023	14,712	18,625	0	33,547
05.04.2024	3,612	13,745	668	18,025

8. Legal Status

The Charity is registered with the charities commission, is limited by guarantee and has no share capital

9. Corporation Tax

The charity is exempt from tax on gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of chargeable gains Act 1992 to the extent that these are applied to its charitable activities.

GOALS BEYOND GRASS

England & Wales - Charity number 1167624

Accounts



April 6th 2022 – April 5th 2023 – Goals Beyond Grass Trustee Report

- Activities and achievements during the year

The financial year of 2022-2023 brought many challenges to small charities, working on the ground within their communities, however we can look back at this period with a great sense of pride, at GBG. Following the initial short-term recovery from the pandemic, we knew that we had to continue reaching those most at risk within our community, many of which who are still recovering now from that period of time, whether that's due to increased anxiety, lacking confidence or managing health conditions. This year we also faced the cost-of-living crisis like never before, which was a great challenge for us as an organisation but even more so for our beneficiaries, many of which are on low incomes and have minimal support networks.

We diversified our work significantly during this year, to ensure that we could be reactive to modern day challenges, which were heightening the issues we aim to address, such as social isolation and a lack of inclusive opportunities within the community. We utilised the emergency funding pots which also became available, which enabled us to set up two Warm Hubs, providing a warm space, hot drinks, electricity charging points and activities for people within our locality most in need of support during the cold months. As well as this, we supplied 60 Warm Packs, which involved a mixture of items for the winter months, such as hats, gloves, a torch, blankets and other items which come of use for cold households. These were distributed utilising local partnerships with the food bank, GL3 Community Hub and Bromford Housing, who could refer people to claim a warm pack, ensuring we reached new service users who were most in need of this provision.

From starting the Warm Hubs in December 2022, we now have a social group which has formed, which will run all year round for the audience who attended the warm space. This is our Food, Fun and Friendship group, which will provide activities, day trips and weekly opportunities to meet others in their local area, as well as enjoy lunch provided free of charge. This eases the pressure on the beneficiaries both financially and reduces social isolation, as well as creating many new opportunities for those who are often excluded.

Before the weekly social group, we also run a Bat and Chat, aimed at the same audience, free of charge offering low intensity exercise and opportunities to take part in a relaxed activity with their trusted peers.

Our Community Club programme has continued to develop, with our weekly and fortnightly sessions growing yet again. We have developed and built participation in the Forest of Dean, providing a local track where cyclists can take in the natural surroundings, which is as research suggests significant for boosting mental health.

We have had further growth within our PAN Disability football set up, with now over 60 members signed up across our two clubs, which facilitate 5 competitive teams. We are also planning to expand this further and offer a children's opportunity in line with the FA community programme's which are released in 2024.



The Holiday, Activity and Food Programme continued and developed during this time, reaching children from all over the Tewksbury district, working closely with Young Gloucestershire and the Gloucestershire County Council.

We continued our work with Active Gloucestershire as a delivery partner for the Get Out Get Active (GOGA) programme. This year the focus has been on delivering multisport sessions in community venues aimed at engaging older adults with long term health conditions. We successfully delivered weekly sessions from the GL3 Community Hub in Churchdown.

With the expansion of our offer and demand growing over the year for our services and activities there was a real need for additional staffing resource. GBG secured funding for a Sports Development Officer post 30 hours per week and the post has gone out to advert.

Future Plans

Once the new Sports Development Officer has settled into post they will be looking at expanding the sports that we deliver with the introduction of Powerhockey in the first instance.

GBG Bikes are hoping to work with Wheels for All to develop the inclusive cycling offer at Blackbridge Athletics track in Gloucester and other areas of the county.

We will continue our work with Young Gloucestershire and develop the HAF offer and increase the numbers participating.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEE'S OF
GOALS BEYOND GRASS**

I report to the trustees on my examination of the accounts of the above charity for the year ending 05.04.2023.

Responsibilities and basis of the report

As the charities trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of the examination of the charities accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable direction given by the Charities Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in any material respect:

- Accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs E Miller FMAAT, ACMA, CGMA

22.01.2024

Goals Beyond Grass
Charity Number: 1167624
STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 5th April 2023


		2023		
	Notes	Unrestricted Funds	Restricted Funds	Total
Income from:				
Funding	2	8,540	149,901	158,441
Donations and legacies	2	16,754		16,754
Charitable activities	3	33,687		33,687
Total Income		58,981	149,901	208,882
Resource Expenses:				
Fundraising	4			0
Charitable activities	5	74,639	115,607	190,246
Total resources expended		74,639	115,607	190,246
Net income/(expenditure) and net movements in funds for the year		-15,658	34,294	18,636
Reconciliation of funds				
Total funds brought forward at 06.04.2022		101,912	0	101,912
Total Funds carried forward at 05.04.2023		86,254	34,294	120,548

All results are derived from continuing activities
The charity has no gains or losses other than recognised in the SOFA

Goals Beyond Grass
Charity Number: 1167624
Balance Sheet
for the year ended 5th April 2023

	Notes	2023 £
Fixed Assets		
Tangible Assets	7	33,548
Current Assets		
Cash at bank and in hand		87,000
Creditors: amounts falling due within one year		0
Net current assets		87,000
Total Net Assets		<u><u>120,548</u></u>
Charity Funds		
Opening Balance		101,892
Surplus		18,636
Total Charity Funds		<u><u>120,528</u></u>

Approved by the trustees on: 22.01.2024



Signed:.....

Mr B Dix
Trustee

Goals beyond Grass
Notes to the Accounts
for the year ended 5th April 2023

1 Accounting Policies

Accounting Convention

The financial statements have been prepared in accordance with the Accounts and Reporting by charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Finance Reporting Standards applicable in the UK and Republic of Ireland.

Incoming Resources

Donations and legacies are recognised as income when received except where any restriction on expenditure demand that a proportion be carried forward as deferred income. The donations under Gift Aid are recognised when receivable. Grants and other incoming resources are the actual amount received in the year.

Resources Expended

Resources expended are recognised on an accrual bases. They are allocated to activities based on actual usage. Staff support costs are allocated on the appropriate activity based on the relative amount of time spent on such activities. Premises and other costs are also allocated on actual cost

Cost of the activities of the charity's objectives comprise of these costs incurred by the charity as a result of the delivery of service. Costs of raising funds are associated with attracting voluntary income. Governance costs comprise of costs incurred by the charity in meeting its constitutional and statutory requirements

Fixed Asset Depreciation

Tangible fixed assets are included in the balance sheet at cost less depreciation

Depreciation is provided at rates calculated to write off the cost of valuation, less estimated residual value of each asset over the expected useful life as follows~:

Motor Vehicles	25% Straight Line
Equipment	33% Straight Line

Funds

Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purposes and are available as general funds

Goals beyond Grass
Notes to the Accounts
for the year ended 5th April 2023

	2023
	£
2. Income from donations and legacies	
Grants	0
Donations	16,754
Funding	158,441
	<u>175,195</u>
3. Income from Charitable activities	
Accessible Sports	0
Powerchairs /repayments	
Fundraising	24,582
Interest	45
Coaching / Delivery	9,060
	<u>33,687</u>
4. Resources Expanded	
	<u>0</u>
5. Charitable Activities	
Advertising/Promotional	3,762
Bank Charges	19
Computer Costs	2,951
DBS	59
Donation	1,079
Equipment Expense	492
Fantasy Football Winnings	23
Insurances	3,595
Kit	2,422
League Fees	1,000
Merchandise	1,738
Motor Vehicle Running Costs	4,027
Office/General Administrative Expenses	305
Other Professional Services	
PAYE & NIC	9,954
Pension	2,586
Phone Costs	713
Printing, Postage and Stationery	106
Prizes	128
Refreshments	1,667
Rent	16,200
Repairs	696
Salaries & Wages	81,245
Training	
Travel and Accommodation	13,186
Uniform	835
Utilities	
Venue Hire	14,573
Fixtures and Fittings Depreciation Charge	15,931
Motor Vehicles Depreciation Charge	10,850
Office Equipment Depreciaton Charge	104
	<u>190,246</u>

7. Tangible Fixed Assets

Tangible Fixed Assets

	Motor Vehicle: £	Equipment £	Office Equipr £	Total £
Cost				
As at 06.04.2022	38,400	38,582	0	76,982
Additions	6,000	9,576	314	15,890
Total Cost 05.04.2023	44,400	48,158	314	92,872
Depreciation				
As at 06.04.2022	-18,838	-13,602	0	-32,440
Depreciation in the year	-10,850	-15,931	-104	-26,885
Total Cost 05.04.2023	-29,688	-29,533	-104	-59,325
Net book value				
As at 06.04.2022	19,562	24,980	0	44,542
As at 05.04.2023	14,712	18,625	210	33,548

8. Legal Status

The Charity is registered with the charities commission, is limited by guarantee and has no share capital

9. Corporation Tax

The charity is exempt from tax on gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of chargeable gains Act 1992 to the extent that these are applied to its charitable activities.

GOALS BEYOND GRASS

England & Wales - Charity number 1167624

Accounts



Goals Beyond Grass Trustee Report - 6th April 2021 – 5th April 2022

- *Activities and achievements during the year*

The year was an extremely positive one for all involved with Goals Beyond Grass. We continued to grow our Community Club Programme, ensuring each session we delivered recovered appropriately from the pandemic. As a charity, we ensured we could support participants from all our clubs return to regular activity, as we knew that for our service users returning to clubs, socialising and also engaging in physical activity was going to be challenging in a variety of ways for our beneficiaries.

We have developed our offer of Inclusive Cycling within the county, delivering two sessions a week and working hard behind the scenes to source funding to invest in more specialised adapted bikes. This has enabled us to offer a better experience for those who attend our cycling sessions, now being able to facilitate people who want to ride in pairs, which is fantastic in order to help those who are unable to control a bike independently, as they can still experience the benefits of cycling like anyone else.

Our Powerchair football provision has returned to the pre-pandemic level in regard to the amount of sessions we were delivering, which has enabled us to deliver powerchair football to a variety of people, from recreational and beginner level through to the elite standard of the game on a weekly basis. We have also rebranded our elite squad, to The Nomad Knights, who are coached by an England international, who is helping us to develop the provision within Gloucestershire.

Our PAN Football pilot project based in Gloucester has developed into a regular weekly club, which has now developed us into entering the Gloucestershire FA ability Counts league, entering x2 competitive teams from our Gloucester City PAN project and another team from the Forest of Dean PAN football provision. These sessions enable us to reach participants who are often isolated, have a disability and these participants are often from a disadvantaged background.



Our current partnerships with other business and charities within Gloucestershire have gone from strength to strength. We have developed our partnership in particular with a number of organisations but most notably with Gloucester City Football club, which enables our participants to feel valued as part of the club, use the brand-new state of the art facilities and even benefit from matchday tickets and access to play on the pitch at half time at the community day game!

Our Outreach sessions have developed through working closely with Active Gloucestershire, delivering the Activity Alliance funded programme called GOGA (Get Out Get Active). This has enabled us to reach more participants from organisations and communities in the Forest of Dean who otherwise wouldn't be able to access our activities.

Finally, we have sourced funding, to begin a multi-sports session, based in Churchdown. This session will enable us to reach participants and beneficiaries who we would usually aim to reach via our Outreach Programme before the pandemic, however now there are more barriers to delivering the Outreach Programme we can still reach many of this audience through community sessions.

- Future Plans

We are going from strength to strength, engaging an increased number of participants and growing our provision year by year. We are aspiring to increase the number of regular sessions within the community, growing our PAN, Powerchair and Cycling participation rates. We know from Activity Alliance research that only 28% of disabled people were feeling encouraged to return to activity after the pandemic, compared to 50% of non-disabled people. For those who return, only half (53%) said it was a positive experience, so it is our mission to ensure we help disabled people recover from the pandemic and return to physical and social activity. We will also be developing our offer, to try and help participants in a much larger way, through potentially delivering social groups or more accessible activities which require less commitment.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEE'S OF
GOALS BEYOND GRASS**

I report to the trustees on my examination of the accounts of the above charity for the year ending 05.04.2022.

Responsibilities and basis of the report

As the charities trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of the examination of the charities accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable direction given by the Charities Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in any material respect:

- Accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs E Miller FMAAT, ACMA, CGMA

20.01.2023

Goals Beyond Grass
Charity Number: 1167624
STATEMENT OF FINANCIAL
ACTIVITIES for the year ended 5th
April 2022

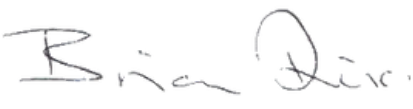
		2022		
	Notes	Unrestricted Funds	Restricted Funds	Total
Income from:				
Funding	2	26359	139,472	165,831
Donations and legacies Charitable activities	2 3	5,357 28,247		5,357 28,247
		<u>59,963</u>	<u>139,472</u>	<u>199,435</u>
Total Income				
Resource Expenses:				
Fundraising⁴				0
Charitable activities⁵		34,43	147,13	181,569
Total resources expanded		<u>7</u>	<u>2</u>	<u>181,569</u>
Net income/(expenditure) and net movements in funds for the year		34,43 25,526 7	147,13 -7,660 2	17,866
Reconciliation of funds				
Total funds brought forward at 01.04.2021		76,366	7,660	84,026
Total Funds carried forward at 05.04.2022				0
		<u>101,892</u>	<u>0</u>	<u>101,892</u>

All results are derived from continuing activities
The charity has no gains or losses other than recognised in the SOFA

Goals Beyond Grass
Charity Number: 1167624
Balance Sheet
for the year ended 5th April 2022

	Notes	2022
		£
Fixed Assets		
Tangible Assets⁷		44,543
Current Assets		
Cash at bank and in hand	62,549	
Creditors: amounts falling due within one y⁸	5200	
Net current assets		57,349
Total Net Assets		<u><u>101,892</u></u>
Charity Funds		
Opening Balance		84,026
Surplus		17,866
Total Charity Funds		<u><u>101,892</u></u>

Approved by the trustees on: 05.01.2023

Signed: 
Mr B Dix
Chair of Trustee's

Goals beyond Grass
Notes to the Accounts
for the year ended 5th April 2022

1 Accounting Policies

Accounting Convention

The financial statements have been prepared in accordance with the Accounts and Reporting by charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Finance Reporting Standards applicable in the UK and Republic of Ireland.

Incoming Resources

Donations and legacies are recognised as income when received except where any restriction on expenditure demand that a proportion be carried forward as deferred income. The donations under Gift Aid are recognised when receivable. Grants and other incoming resources are the actual amount received in the year.

Resources Expanded

Resources expanded are recognised on an accrual bases. They are allocated to activities based on actual usage. Staff support costs are allocated on the appropriate activity based on the relative amount of time spent on such activities. Premises and other costs are also allocated on actual cost

Cost of the activities of the charity's objectives comprise of these costs incurred by the charity as a result of the delivery of service. Costs of raising funds are associated with attracting voluntary income. Governance costs comprise of costs incurred by the charity in meeting its constitutional and statutory requirements

Fixed Asset Depreciation

Tangible fixed assets are included in the balance sheet at cost less depreciation

Depreciation is provided at rates calculated to write off the cost of valuation, less estimated residual value of each asset over the expected useful life as follows~:

Motor Vehicles 25% Straight Line

Equipment 33% Straight Line

Funds

Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purposes and are available as general funds

Goals beyond Grass

Notes to the Accounts

for the year ended 5th April 2022

	2022
	£
2. Income from donations and legacies	
Grants	1,533
Donations	5,357
Funding	<u>164,298</u>
	<u>171,188</u>

3. Income from Charitable activities

Accessible Sports	340
Powerchairs /repayments	
Fundraising	19,68
Interest	2 2
Coaching / Delivery	8,221
	<u>28,24</u>
	5

4. Resources Expanded

0

5. Charitable Activities

Advertising/Promotional	3,017.14
Bank Charges	11.15
Computer Costs	3,143.85
DBS	371.00
Donation	124.00
Insurances	2,906.89
Kit	1,887.71
League Fees	150.00
Motor Vehicle Running Costs	2,308.85
Office/General Administrative Expenses	754.52
Other Professional Services	405.00
PAYE & NIC	14,530.99
Pension	3,581.78
Phone Costs	1,380.19
Printing, Postage and Stationery	150.89
Prizes	247.50
Refreshments	589.55
Rent	17,378.75
Repairs	671.90
Salaries & Wages	99,925.76
Training	706.43
Travel and Accommodation	4,134.70
Uniform	
Utilities	2,617.97
Venue Hire	4,729.00
Website Hosting	
Deprecation Motor Vehicles	9,646.00
Depreciation Equipment	6,188.00
	<u>181,560</u>

7. Tangible Fixed Assets

Tangible Fixed Assets

£ £ £

Cost

As at 01.4.2021 137,400 10,251 **147,651**

Additions 1,000 28,331 **29,331**

Total Cost **38,400 38,582 76,982**

Depreciation

As at 01.04.2021 12,650 3,956 **16,606**

Depreciation in the year 6,188 9,646 **15,833**

As at 31.03.2022 **18,838 13,602 32,439**

Net book value

01.04.2021 124,750 6,296 **31,046**

As at 31.03.2022 19,563 24,981 **44,543**

8. Legal Status

The Charity is registered with the charities commission, is limited by guarantee and has no share capital

9. Corporation Tax

The charity is exempt from tax on gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of chargeable gains Act 1992 to the extent that these are applied to its charitable activities.

GOALS BEYOND GRASS

England & Wales - Charity number 1167624

Accounts



Trustees report for 01.04.2020 to 05.04.2021

• Activities and achievements during the year

Like most charities and organisations, we had an extremely challenging 12-month period, due to the Covid-19 pandemic spreading across the UK rapidly. We had already cancelled all our session delivery at the start of this period because of this, so we now had to adapt our work, knowing that the pandemic was here to stay and would have a severe impact on our beneficiaries physical and mental wellbeing.

Many of our beneficiaries are isolated and they combat this issue by attending our sessions on a regular basis, to benefit from the inclusion, regular commitment, socialisation with friends and having a focus or goal. However, the national lockdowns took all these positives away, creating more barriers to social inclusion than ever before. Here is a video to see some of our beneficiaries in action before the pandemic - [Goals Beyond Grass - Promo - YouTube](#)

Our response as a charity was to ensure our beneficiaries knew we were here with them, and we were not going anywhere. This gave them hope that the activities they love will return, but also helped them during the lockdown with many virtual and covid secure projects being delivered.

For example, one project was a mental health focused programme called GBG Get Talking. GBG Ambassadors including 4 ambassadors who have represented their country in Powerchair, or CP football alongside other patrons had an organised zoom session with our regular participants to see how they are getting on during isolation.

For many this was an amazing surprise, as the England players are their idols and this was something which kept them going through this hard time. It not only gave them something to look forward to, but they could then contact the ambassador later and discuss ideas, experiences, and challenges which they may have been experiencing. Each beneficiary also received a "Care Package" with various treats and goodies in, such as chocolate, a football, a pen, and various other items. Over 70 calls were made, with a variety of calls reaching siblings and friends, helping us to reach over 80 participants. Indirectly, many families have also benefited and expressed this in their feedback, seeing their child or sibling so happy with the call they received!

Another project we are particularly proud of, involved our coaching team delivering an afternoon tea package to our participants and their families or carers. We travelled all over the county and beyond, to ensure our beneficiaries didn't miss out. This was a message from us reminding them that we are here for them, but also a chance to see a familiar face. This facilitated a conversation about how the participants were feeling and gave us an indication on how we can offer further support. Over 145 beneficiaries received a special treat, which not only boosted positivity during such a tricky time but also enabled our beneficiaries to feel supported over this period of isolation.

To support with this further, we had regular weekly virtual events which were helping to keep people connected and together, which ultimately reduced loneliness, helping to positively impact our service user's mental health. This included over 110 hours on team zoom sessions with a total of 75 participants engaging, where participants could catch up with friends and discuss current challenges. Weekly quizzes at this time really took off, 18 of which helped us to reach an average of 44 teams each week, averaging over 150 per quiz.



Race nights were another virtual method, enabling us to give our service users some virtual entertainment and opportunities to come together. Finally, online competitions were another way of reaching different audiences, giving participants a chance to win prizes but also have fun with their friends online. Games such as 8 ball pool which was accessible on any smart phone, or even the like of FIFA 2020 which engaged the more serious gamers. We delivered 16 online gaming competitions, with over 85 hours of engagement and 280 participants!

From the development of virtual activities, we have developed our skill set as a charity further, by creating online event and website packages, to support the fundraising strategy of the charity.

Throughout this period, as a charity we were working extremely hard to ensure our projects were ready to go as soon as restrictions allowed them. We also delivered a Coach Education programme online via Microsoft Teams, which our current participants could access completely free of charged. This was delivered over 16 hours, with the long-term progressions enabling our participants to become volunteers within their local clubs. Not only this, but the course increased confidence, self-esteem and helped our service users focus on a long-term goal, keeping their spirits high and helping them have a focus while at home during the lockdown periods.

We safely returned to our outdoor sessions for a short period in October 2020 before the restrictions came back in over the winter months. Then finally we returned at the end of March 2021 again. This involved a large amount of adaptation, planning and communication with participants and their families, ensuring that we could ensure we reduced any barriers to our sessions, reduced any risks relating to covid 19 and any individual worries, as many were anxious about returning.

Finally, we have developed a strong partnership with the WFA (Wheelchair Football Association) delivering taster sessions and hosting their development officer which is a full-time position. This will continue going forwards, with the Development Officer on a fixed term basis and is subject to the WFA securing external funding for this role.

Future Plans

We are always looking to continually develop as an organisation. Each community club has its own development plan, ensuring we can maximise our impact within the local area. Alongside partnering organisations in each area, we are aiming to set up regular sessions facilitating inclusive multi-sports and accessible cycling. This will improve the offer and opportunities available for those who are isolated, likely due to a disability or mental health condition. We are aiming to set these regular sessions up which will then become fully sustainable clubs in the long run, enabling people with disabilities to have access to an inclusive sport near them, reducing the barriers to participation.

We are launching the first ever Powerchair Football league within Gloucestershire, when the restrictions allow us to. This will facilitate teams from the local area and the surrounding counties, so that players can have access to competitive sport without having to travel to Exeter or Nottingham. One key part of our development will also be to develop a coach education Programme, engaging local Colleges and Universities in developing an up-and-coming group of learners who are aware of what inclusive sport looks like and how this can be delivered. Overall, throughout 2021 & 2022 we aim to support our participants, their families and anyone else in the community who will be feeling isolated or lonely by hosting a mixture of projects and initiatives to engage the whole community in inclusive sports activities.



On Behalf of the board of trustee's

A handwritten signature in black ink that reads "Brian Dix". The signature is written in a cursive, slightly slanted style.

Brian Dix

Chair of Trustee's

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEE'S OF
GOALS BEYOND GRASS**

I report to the trustees on my examination of the accounts of the above charity for the year ending 05.04.2021.

Responsibilities and basis of the report

As the charities trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

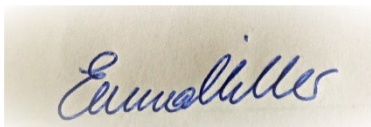
I report in respect of the examination of the charities accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable direction given by the Charities Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in any material respect:

- Accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A photograph of a handwritten signature in blue ink on a light-colored background. The signature appears to be 'E. Miller'.

Mrs E Miller FMAAT, ACMA, CGMA

EM Accounts

16.11.2021

Goals Beyond Grass
Charity Number: 1167624
STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 5th April 2021

		2021		
	Notes	Unrestricted Funds	Restricted Funds	Total
Income from:				
Funding	2		87,120	87,120
Donations and legacies	2	2,236		2,236
Charitable activities	3	61,454		61,454
Total Income		<u>63,689</u>	<u>87,120</u>	150,810
Resource Expenses:				
Fundraising	4	550		550
Charitable activities	5	19,550	79,460	99,010
Total resources expended		<u>20,100</u>	<u>79,460</u>	99,560
Net income/(expenditure) and net movements in funds for the year		43,590	7,660	51,250
Reconciliation of funds				
Total funds brought forward at 01.04.2020		32,776	0	32,776
				0
Total Funds carried forward at 05.04.2021		<u><u>76,366</u></u>	<u><u>7,660</u></u>	84,026

All results are derived from continuing activities
The charity has no gains or losses other than recognised in the SOFA

Goals Beyond Grass
Charity Number: 1167624
Balance Sheet
as at 05.04.2021

	Notes	2021
		£
Fixed Assets		
Tangible Assets	7	31,046
Current Assets		
Cash at bank and in hand		61,180
Creditors: amounts falling due within 08		8200
Net current assets		52,980
Total Net Assets		<u><u>84,026</u></u>
Charity Funds		
Opening Balance		32,776
Surplus		51,250

Total Charity Funds

84,026

Approved by the trustees on: 16.11.2021



Signed:.....

Mr B Dix
Trustee

Goals beyond Grass
Notes to the Accounts
for the year ended 05.04.2021

1 Accounting Policies

Accounting Convention

The financial statements have been prepared in accordance with the Accounts and Reporting by charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Finance Reporting Standards applicable in the UK and Republic of Ireland.

Incoming Resources

Donations and legacies are recognised as income when received except where any restriction on expenditure demand that a proportion be carried forward as deferred income. The donations under Gift Aid are recognised when receivable. Grants and other incoming resources are the actual amount received in the year.

Resources Expanded

Resources expanded are recognised on an accrual bases. They are allocated to activities based on actual usage. Staff support costs are allocated on the appropriate activity based on the relative amount of time spent on such activities. Premises and other costs are also allocated on actual cost

Cost of the activities of the charity's objectives comprise of these costs incurred by the charity as a result of the delivery of service. Costs of raising funds are associated with attracting voluntary income. Governance costs comprise of costs incurred by the charity in meeting its constitutional and statutory requirements

Fixed Asset Depreciation

Tangible fixed assets are included in the balance sheet at cost less depreciation

Depreciation is provided at rates calculated to write off the cost of valuation, less estimated residual value of each asset over the expected useful life as follows~:

Motor Vehicles	25% Straight Line
Equipment	33% Straight Line

Funds

Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purposes and are available as general funds

Goals beyond Grass
Notes to the Accounts
for the year ended 05.04.2021

2021

£

2. Income from donations and legacies

Grants	1,533
Donations	2,236
Funding	85,587
	89,356

3. Income from Charitable activities

Summer Camp	0
Outreach Programme	1,350
Powerchairs /repayments	0
Fundraising	56,731
Interest	1
	58,082

4. Resources Expanded

Summer Camp	550
-------------	------------

5. Charitable Activities

Venue Hire	250
Office Rent & costs	8,091
Storage	0
Travel	3
Insurance/Fees	1,847
Stationery	0
Postage	74
Telephone	926
Motor Vehicle running Costs	1,859
Sub Contractors / Staff Costs	69,751
Expenses	321
Advertising	2,284
Equipment	272
Other Costs	4,466
Depreciation Motor Vehicles	6,050
Depreciation Equipment	2,816

99,010

7. Tangible Fixed Assets

Tangible Fixed Assets	Motor Vehicle: £	Equipment £	Total £
Cost			
As at 01.4.2020	13,200	1,718	14,918
Additions	24,200	8,533	32,733
Total Cost	37,400	10,251	47,651
Depreciation			
As at 01.04.2020	-6,600	-1,140	-7,740
Depreciation in the year	-6,050	-2,816	-8,866

As at 05.04.2021	-12,650	-3,956	-16,606
Net book value			
01.04.2020	6,600	578	7,178
As at 05.04.2021	24,750	6,296	31,046

8. Legal Status

The Charity is registered with the charities commission, is limited by guarantee and has no share capital

9. Corporation Tax

The charity is exempt from tax on gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of chargeable gains Act 1992 to the extent that these are applied to its charitable activities.