

ANNUAL REPORT OF THE TRUSTEES OF ORANGUTAN VETERINARY AID (OVAID) FOR THE PERIOD ENDING 31/03/2025

Achievements of the charity during the year 1/4/2024 to 31/3/2025

The charity received an income of £59,839 during this year. In addition the charity received a training grant of £15,415 from ARCUS Foundation in USA and £14,826 of this was utilised.

The charity has made actual donations of purchased equipment and medicines totaling £30,810. (With the charity receiving discounts on many purchases in addition to free donations of veterinary equipment from the veterinary commercial sector this figure of £30,810 equates to approximately £70,000 retail value of donations).

The charity also provided £2268.98 of funding direct to the Sumatran Orangutan Conservation Programme (SOCP) OVAID also still holds some reserve stock of veterinary equipment and consumables.

The charity continues to function with no salaries being paid and the Trustees are pleased to report that administrative costs excluding travel costs remain at less than 5% of the income.

During this financial year the charity has received no legacies but has received grants from ARCUS Foundation U.S.A. and from Humane Society International United Kingdom. The charity continues to function principally on funds generated by its supporters.

DONATIONS.

The charity has made substantial donations throughout this financial year.

Donations of funds and equipment have specifically been made to:

Borneo Orangutan Survival Foundation (BOSF) Nyaru Menteng

Borneo Orangutan Survival Foundation (BOSF) Samboja Lestari

Sumatran Orangutan Conservation Programme -

International Animal Rescue

Project Borneo

CAN Borneo

In addition the charity was able to attend the annual Orangutan Advisory Group Workshop & Conference in Yogyakarta taking approximately 158kg of medicines and equipment which was distributed to more than 15 orangutan and wildlife rescue / rehabilitation centres.

EQUIPMENT MAINTENANCE

The charity continues to fund an equipment maintenance scheme for various orangutan rescue centres and in this financial year replaced :

A designated laptop and software for BOSF Nyaru Menteng's Digital X-ray system

An infusion pump for Project Borneo

Telinject darts and needles for CAN Borneo

Substantial equipment replacement for Sumatran Orangutan

Conservation programme (SOCP) Sumatra.(see section below)

TRAINING

Following on from the successful specialist training workshops funded by the charity in 2022 and 2023 OVAID has continued its efforts to assist with the training of the veterinary teams at the rescue centres and recognises this as an extremely valuable, efficient and increasingly important aspect of its work.

In collaboration with its resident specialist wildlife dental surgeon Gerhard Putter, the charity has negotiated a substantial grant from ARCUS

Foundation in America over the next 3 years (2024 – 2027) to establish a complete and fully funded on-line learning programme in oral health and dentistry. It is hoped that this programme will be completed and 'rolled out' during 2026. This will provide an opportunity for all primate veterinarians in Indonesia and Malaysia to participate and

gain knowledge and certification in basic dentistry. Successful completion of the programme modules will enable the candidates to participate in a series of in-situ specialist practical workshops to be arranged at selected centres in the forthcoming two years. The charity is negotiating with the Indonesian Veterinary Association to attempt to register the programme for the collection of official Continuous Professional Development (CPD) accreditation for successful candidates.

Dentistry has been a somewhat overlooked discipline in the past and the Trustees are pleased to be able to offer this important opportunity for indigenous veterinarians to increase their knowledge and practical skills, enabling them to gain confidence and to improve the welfare of this critically endangered species.

PUBLIC EDUCATION

The co-founders have continued their ongoing programme to deliver educational presentations during this financial year including universities (Bristol University, Glasgow University) colleges (Canterbury College, Wiltshire Agricultural College) numerous schools and public meetings. The charity is also negotiating a partnership with East Kent University.

BRONWYN WATSON / OVAID SCHOLARSHIP SCHEME

The charity continued to supply funding for Indonesian veterinarians during this year and has retained significant funding in its secondary scholarship account to enable it to offer further scholarship opportunities in the future.

FUNDRAISING

OVAID is extremely grateful to its supporters worldwide.

Following a landslide disaster at the Sumatran Orangutan Conservation Programme (SOCP) Batu Mbelin rescue and rehabilitation site in November 2024 the charity launched a fundraising campaign which to date has raised £17,204. See below.

In total the charity received £36,776.00 in donations in the last financial year and these have been sufficient for us to continue and expand our work as planned.

OVAID'S EFFORTS FOLLOWING SUMATRAN ORANGUTAN CONSERVATION PROGRAMME (SOCP) DISASTER.

On November 27th 2024 four serious landslides completely destroyed the SOCP veterinary clinic and all its contents leaving the vet team with no facility and no functioning equipment or medicines. OVAID received an urgent request for assistance and responded immediately with a team of three delivering approximately £36,000 (retail) of equipment direct to the vet team in Sumatra within 14 days. The extreme generosity of OVAID's suppliers and contacts minimized the actual cost to the charity which also drew on its resources of stock equipment to meet the demand.

Subsequently the charity has funded :

Replacement X-ray Generator

Replacement X-ray Generator stand

Replacement X-ray dedicated laptop and software.

Custom built replacement surgery table.

Essential components for haematology and biochemistry analysers .

The co-founders and two trustees will also be travelling to the centre in November 2025 with more requested items. The charity has completely utilised the £17,000 raised in the aforementioned fundraiser to cover the costs of this humanitarian exercise together with drawing on its financial resources. The grant received from Humane Society International UK and included in these accounts, will be utilised to fund a replacement air driven dental machine.

The charity has sufficient reserves for the forthcoming financial year.

The Trustees are pleased to report a healthy income this financial year but also a very positive increase in the charity's core activities and widened influence during the last financial year and look forward with confidence to guiding the charity in the forthcoming 12 months.

Signed:

A handwritten signature in dark ink, appearing to be 'N.C. Hicks', is centered within a light gray rectangular box. The signature is fluid and cursive, with a large loop at the bottom.

Dr N.C.Hicks BVSc MRCVS Trustee & CEO
15th December 2025

ORANGUTAN VETERINARY AID

YEAR ENDED 31ST MARCH 2025

Registered Number
1167620

DAWE, HAWKEN & DODD
Chartered Certified Accountants
Callington, Cornwall.

ORANGUTAN VETERINARY AID

Registered number 1167620

RECEIPTS & PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2025

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2025	Total 2024
<u>RECEIPTS</u>	£	£	£	£	£
Donations	57052	15415		72467	51134
Shop Sales	1889			1889	1267
Deposit Account Interest	898			898	311
<u>TOTAL RECEIPTS</u>	59839	15415		75254	52712
<u>PAYMENTS</u>					
Bank Charges	216			216	216
Shop Purchases	718			718	1244
Postage, Stationery & Advertising	1983			1983	2215
Expenses	4633			4633	496
Equipment	25876			25876	16793
Travel Costs	16138	226		16364	26683
Insurance	903			903	205
Training		14600		14600	-
Donations				-	3936
Accountancy Fees	264			264	252
Medical Supplies	4934			4934	4883
<u>TOTAL PAYMENTS</u>	55665	14826		70491	56923
<u>EXCESS OF PAYMENTS OVER RECEIPTS</u>	4174	589		4763	(4211)
<u>CASH FUNDS BROUGHT FORWARD</u>	49837	-		49837	54048
<u>CASH FUNDS THIS YEAR END</u>	54011	589		54600	49837

ORANGUTAN VETERINARY AID

Registered number 1167620

STATEMENT OF ASSETS AND LIABILITIES AT 31st MARCH, 2025



	Unrestricted Funds	Restricted Fund	Endowment Funds	2025 Total Funds	2024 Total Funds
	£	£	£	£	£
<u>CASH FUNDS</u>					
Current Account	18399			18399	35123
Scholarship Account	13			13	14714
95 Day Notice Account	15268			15268	
32 Day Notice Account	20331			20331	
ARCUS Account		589		589	-
<u>Total Cash Funds</u>	54011	589	0	54600	49837

OTHER CURRENT ASSETS

	Fund	£
Stock (incl Donated stock)	Unrestricted	=

	Fund	£
<u>LIABILITIES</u>		
Expenses	Unrestricted	
Independent Examiner's Fee	Unrestricted	276
		276

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of Approval
	N. Hicks	22/12/2025
	S. Fell Hicks	22/12/2025

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the Trustees of	<u>ORANGUTAN VETERINARY AID</u>						
On Accounts for the period ended	<table border="1" style="display: inline-table; text-align: center;"> <tr> <td>3</td><td>1</td><td>0</td><td>3</td><td>2</td><td>5</td> </tr> </table>	3	1	0	3	2	5
3	1	0	3	2	5		
Set out on pages	<u>1 & 2</u>						

I report to the trustees on my examination of the accounts of Orangutan Veterinary Aid (the Trust) for the year ended 31 March, 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

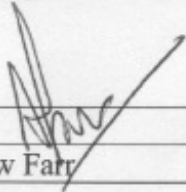
Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed
Name
Professional Qualification
Address**

	Date <u>19/12/25</u>
Andrew Farr	
FCCA	
52 Fore Street, Callington, Cornwall, PL17 7AJ	