

ANNUAL REPORT OF THE TRUSTEES OF ORANGUTAN VETERINARY AID (OVAID) FOR THE PERIOD ENDING 31/03/2024

Achievements of the charity during the year 1/4/2023 to 31/3/2024

The charity received an income of £52,712 during this year.

The charity has made actual physical donations (comprising purchased medicines, purchased equipment and financial donations) totaling £25,612. In addition the charity also provided donated items from partner companies and individuals and still holds a reserve stock of veterinary equipment and consumables. During this financial year the charity also funded an education opportunity / workshop facility within Indonesia providing experts to train 10 Indonesian veterinarians.

2023 saw the charity continue to support various orangutan rescue groups & rescue and rehabilitation centres in Borneo & Sumatra both financially and with donations of equipment and medicines together with increasing its efforts to provide professional academic and practical training opportunities for local veterinarians.

The charity continues to function with no salaries being paid and the Trustees are pleased to report that administrative costs excluding travel costs remain at less than 1% of the income.

During this financial year the charity has received no legacies but did receive three grants from LUSH, Orangutan Conservancy America & POFCAP Australia but continues to function primarily on funds generated by its supporters.

CHARITY DONATIONS.

The charity has made substantial donations throughout this financial year. Donations of funds and equipment have specifically been made to:
Borneo Orangutan Survival Foundation (BOSF) Samboja Lestari – Air driven dental machine, dental equipment, surgical lighting for new clinic, wish list fulfilment £15,000

Borneo Orangutan Survival Foundation (BOSF) Nyaru Menteng – Air driven dental machine, instruments & wish list fulfilment £6000

Sumatran Orangutan Conservation Programme

Conservation Action Network (CAN) E. Kalimantan - £5,000

In addition the charity was able to attend the annual Orangutan Advisory Group Workshop & Conference in Yogyakarta taking approximately 150kg

of medicines and equipment (£6,000) which was distributed to various orangutan and wildlife rescue / rehabilitation centres.

EQUIPMENT MAINTENANCE

The charity continues to fund an equipment maintenance scheme for various orangutan rescue centres.

TRAINING

The charity has continued its efforts to assist with the training of the veterinary teams at the rescue centres and recognises this as an extremely valuable, efficient and increasingly important aspect of its work.

At the outset of 2023 the charity committed to facilitating three specialist wildlife veterinarians to travel to Indonesia to deliver both academic and practical training.

In July 2023 the charity funded a specialist dentist, anaesthetist and a cardiologist to attend the annual Orangutan Veterinary Advisory Group workshop / conference in Bali where they delivered presentations to approximately 80 veterinarians and rescue centre staff.

Following this conference the charity organized for these specialists to conduct a week long workshop at the BOSF Samboja Lestari orangutan rescue and rehabilitation centre in association with Borneo Orangutan Survival Foundation and with Indonesian Government permissions and approval. This workshop provided the opportunity for 10 veterinarians from five orangutan rescue centres to receive one to one academic teaching in the subjects of dentistry, anaesthesia and cardiology together with practical surgeries on both orangutan and sun bears. This workshop provided both training and an improvement in the welfare of the resident orangutan and sun bears.

In November / December the charity revisited Indonesia with a group of supporters to deliver further medicines and equipment to both BOSF orangutan rescue centres.

PUBLIC EDUCATION

The co-founders have continued their ongoing programme to deliver educational presentations during this financial year including universities (Bristol University, Glasgow University, University of Brazil) Canterbury College and numerous schools and public meetings.

FUNDING

During 2023/ 2024 the charity provided funding for:

- a) Veterinarian from Sumatran Orangutan Conservation Programme (SOCP) to attend and present at a Forensic conference in Malang, Java.
- b) Veterinarian from BOSF Nyaru Menteng to attend a Forensic Medicine course at the University of Florida, Gainesborough, USA.
- c) The Conservation Action Network (CAN) group in N. E. Kalimantan to enable the rescue with a veterinary presence of a large number of orangutan in a human/orangutan conflict zone adjacent to an open face coal mine.

FUNDRAISING

The charity is extremely grateful to its supporters worldwide. No specific fundraising campaign was initiated in this financial year but the charity was able to undertake its annual fundraising tour. 9 supporters travelled with the co-founders to Sumatra and approximately £6,500 was raised by their fundraising efforts. In total the charity has received £30,727 in donations in the last financial year together with grants for £20,407 and these have been sufficient for us to undertake projects and to continue and expand our work as planned.

The charity has sufficient reserves for the forthcoming financial year.

The Trustees are pleased to report a slight recovery in regular income but a very positive increase in the charity's activities and influence during the last financial year.

The Trustees have acknowledged the very positive effects of the charity's innovative training programmes in 2023 and recognise that this is an

important and valuable charity function. Whilst the charity will continue its core activities of providing essential equipment during the forthcoming year it will also be planning a further training opportunity for Indonesian and Malaysian wildlife veterinarians delivering further teaching in dentistry and anaesthesia.

Signed:

A handwritten signature in black ink, appearing to be 'N.C. Hicks', is centered within a white rectangular box. The signature is fluid and cursive, with a large loop at the bottom.

Dr N.C.Hicks BVSc. MRCVS.
Trustee & Chair
August 22nd 2024

ORANGUTAN VETERINARY AID

YEAR ENDED 31ST MARCH 2024

Registered Number
1167620

DAWE, HAWKEN & DODD
Chartered Certified Accountants
Callington, Cornwall.

ORANGUTAN VETERINARY AID

Registered number 1167620

RECEIPTS & PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2024

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
<u>RECEIPTS</u>					
Donations	51134			51134	36776
Shop Sales	1267			1267	304
Deposit Account Interest	311			311	30
<u>TOTAL RECEIPTS</u>	52712			52712	37110
<u>PAYMENTS</u>					
Bank Charges	216			216	220
Shop Purchases	1244			1244	431
Postage, Stationery & Advertising	2215			2215	2039
Expenses	496			496	870
Equipment	16793			16793	26812
Travel Costs	26683			26683	22705
Insurance	205			205	1001
Donations	3936			3936	216
Accountancy Fees	252			252	240
Medical Supplies	4883			4883	3321
<u>TOTAL PAYMENTS</u>	56923			56923	57855
<u>EXCESS OF PAYMENTS</u>	(4211)			(4211)	(20745)
<u>OVER RECEIPTS</u>					
<u>CASH FUNDS</u>	54048			54048	74793
<u>BROUGHT FORWARD</u>					
<u>CASH FUNDS</u>	49837			49837	54048
<u>THIS YEAR END</u>					

ORANGUTAN VETERINARY AID

Registered number 1167620

STATEMENT OF ASSETS AND LIABILITIES AT 31st MARCH, 2024

	Unrestricted Funds	Restricted Fund	Endowment Funds	2024 Total Funds	2023 Total Funds
	£	£	£	£	£
<u>CASH FUNDS</u>					
Current Account	35123			35123	38356
Deposit Account	14714			14714	15690
Cash incl Petty Cash	-			-	2
<u>Total Cash Funds</u>	49837	0	0	49837	54048

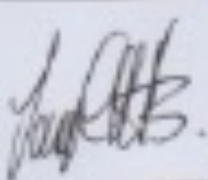
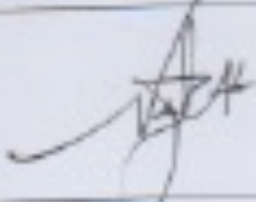
OTHER CURRENT ASSETS

	Fund	£
Stock (incl Donated stock)	Unrestricted	-

LIABILITIES

	Fund	£
Expenses	Unrestricted	
Independent Examiner's Fee	Unrestricted	264
		264

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of Approval
	SARA FELL HICKS	22.8.2024
	NUELA COUN HICKS	22/8/24

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the Trustees of	ORANGUTAN VETERINARY AID
On Accounts for the period ended	3 1 0 3 2 4
Set out on pages	1 & 2

I report to the trustees on my examination of the accounts of Orangutan Veterinary Aid (the Trust) for the year ended 31 March, 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

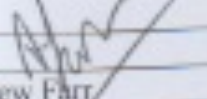
Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed
Name
Professional Qualification
Address

	Date
Andrew Farr	20/8/2024
FCCA	
52 Fore Street, Callington, Cornwall, PL17 7AJ	

