

ANNUAL REPORT OF THE TRUSTEES OF ORANGUTAN VETERINARY AID FOR THE PERIOD ENDING 31/03/2021

Achievements of the charity during the year 1/4/2020 to 31/3/2021

The charity received an income of £31,974.00 during this year.

The charity has made donations totalling £17,339

Thanks to the generosity of commercial partners and some judicious purchases the charity has been able to accumulate stocks of equipment to the value of £9059

The charity continues to function with no salaries being paid and the Trustees are pleased to report that administrative costs excluding travel costs remain at less than 1% of the income.

The SARS-CoV-2 pandemic has had a serious impact on both the charity's activities and fundraising efforts during the last financial year. During this financial year the charity has received no grants or legacies and continues to function on funds generated by its supporters

DONATIONS.

The charity has made substantial donations throughout this financial year.

Due to the inability to travel and to deliver donated items the Trustees decided that due to the exceptional circumstances cash donations would be made in lieu.

Financial donations have been made to:

Borneo Orangutan Survival Foundation (BOSF) £4,200

Sumatran Orangutan Conservation programme (SOCP) £2,100,

International Animal Rescue (IAR) £2,000

In addition the charity has specifically assisted International Animal Rescue by purchasing anaesthetic drugs and specific laboratory items for their specialist PCR laboratory at Ketapang, W.Kalimantan to enable preparations for virus testing, totalling £3829.50

EQUIPMENT MAINTENANCE

The charity continues to fund its equipment maintenance scheme for the centres although the pandemic has temporarily curtailed its roll-out. The charity was able to retrieve the anaesthetic vaporiser from Matang Wildlife Centre in early 2020 and this and another vaporiser have been serviced and repaired but unfortunately the Matang vaporiser remains with us until travel restrictions to Indonesia are eased.

Despite the pandemic we have been able to provide in-situ assistance to the BOSFoundation Nyaru Menteng vet team to fully calibrate their new digital X-ray system.

TRAINING

The charity has continued its efforts to assist with the training of the veterinary teams at the rescue centres.

In March 2021 we have been able to assist with financing a period of residence for an experienced wildlife vet at BOSFoundation Samboja Lestari. Various surgical procedures (approx 50) will be undertaken during March / April 2021 together with mentoring and training of the veterinary team.

BRONWYN WATSON / OVAID SCHOLARSHIP.

During 2020 the charity had planned to fully fund four Indonesian veterinary surgeons to attend course within the United Kingdom. The SARS-CoV-2 pandemic has meant that the scholarship had to be postponed in 2020 and again for 2021. It is anticipated that the scholarship can resume in 2022 dependant on the pandemic being controlled.

FUNDRAISING

The charity is extremely grateful to its supporters worldwide. No specific fundraising campaign was initiated in this financial year and the charity was unable to undertake its annual fundraising tour meaning a potential loss of approximately £10,000 of fundraising.

COVID-19

Following the outbreak of Coronavirus in China in December 2019 and the subsequent worldwide effects the charity is again having to review its activities for the forthcoming year.

Currently international travel is restricted and the orangutan rescue centres remain closed to the public. Much of the charity's work relies on personal contact with the vet teams to deliver donations and mentoring and this has again been put on hold. The charity has sufficient reserves but the disease will negatively impact the charity's income again during 2021 and the Trustees are continuing to monitor the situation closely

Signed:

A handwritten signature in black ink, appearing to be 'N.C. Hicks', written over a light blue rectangular background.

Dr. N.C.Hicks BVSc MRCVS
Chair Orangutan Veterinary Aid

ORANGUTAN VETERINARY AID

YEAR ENDED 31ST MARCH 2021

Registered Number
1167620

DAWE, HAWKEN & DODD
Chartered Certified Accountants
Callington, Cornwall.

ORANGUTAN VETERINARY AID

Registered number 1167620

RECEIPTS & PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2021

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2021	Total 2020
	£	£	£	£	£
<u>RECEIPTS</u>					
Donations	30175			30175	46038
Shop Sales	1795			1795	3237
Deposit Account Interest	4			4	10
<u>TOTAL RECEIPTS</u>	31974			31974	49285
<u>PAYMENTS</u>					
Bank Charges	65			65	50
Shop Purchases	371			371	1275
Postage, Stationery & Advertising	1025			1025	1819
Expenses	5			5	5656
Equipment	7695			7695	33247
Travel Costs	1501			1501	16700
Registration Fees	-			-	704
Portakabin	-			-	3600
Donations	8591			8591	216
Accountancy Fees	240			240	-
Medical Supplies	1053			1053	2054
<u>TOTAL PAYMENTS</u>	20546			20546	65321
<u>EXCESS OF PAYMENTS OVER RECEIPTS</u>	11428			11428	(16036)
<u>CASH FUNDS BROUGHT FORWARD</u>	53515			53515	69551
<u>CASH FUNDS THIS YEAR END</u>	64943			64943	53515

ORANGUTAN VETERINARY AID

Registered number 1167620

STATEMENT OF ASSETS AND LIABILITIES AT 31st MARCH, 2021

	Unrestricted Funds	Restricted Fund	Endowment Funds	2021 Total Funds	2020 Total Funds
	£	£	£	£	£
<u>CASH FUNDS</u>					
Current Account	49122			49122	37860
Deposit Account	15659			15659	15655
Cash incl Petty Cash	162			162	0
<u>Total Cash Funds</u>	64943	0	0	64943	53515

OTHER CURRENT ASSETS

	Fund	£
Stock (incl Donated stock)	Unrestricted	<u>9,059</u>

	Fund	£
<u>LIABILITIES</u>		
Expenses	Unrestricted	538
Independent Examiner's Fee	Unrestricted	<u>240</u>
		<u>778</u>

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of Approval
	Nora C. Hicks	29/9/2021
	SARA FELL HICKS	29/9/2021

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the Trustees of	ORANGUTAN VETERINARY AID					
On Accounts for the period ended	3	1	0	3	2	1
Set out on pages	1 & 2					

I report to the trustees on my examination of the accounts of Orangutan Veterinary Aid (the Trust) for the year ended 31 March, 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

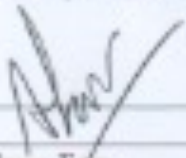
I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed

Name

Professional Qualification

Address

	Date	3/3/2021
Andrew Farr		
FCCA		
52 Fore Street, Callington, Cornwall, PL17 7AJ		

