

ORANGUTAN VETERINARY AID (OVAID)

England & Wales · Charity number 1167620

Details

Status Registered

Legal form CIO

Registered 2016-06-13

Register [View on the Charity Commission register](#)

Contact

Address 20 St. Thomas Hill
Launceston
PL15 8BL

Phone 01566 772076

Email info@ovaid.org

Website www.ovaid.org

Activities

Objects: 1) TO PROMOTE THE PRESERVATION OF THE WILD ORANGUTAN IN ITS NATURAL HABITAT, TO PROMOTE ITS LONG TERM WELFARE AND TO PROTECT IT FROM EXTINCTION FOR THE PUBLIC BENEFIT.2) TO ADVANCE THE EDUCATION OF THE PUBLIC BENEFIT IN THE STUDY, PRESERVATION AND PROTECTION OF THE WILD ORANGUTAN.

Activities: The charity provides medicines, equipment and veterinary mentoring to the various orangutan rescue groups and orangutan rehabilitation centres operating in Malaysia and Indonesia.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Animals, Environment/conservation/heritage
- **Who:** Other Defined Groups

Geography

- Indonesia
- Malaysia
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£75,254	£70,491	-	-
2024-03-31	£52,712	£56,923	-	-
2023-04-01	£37,110	£57,855	-	-
2022-04-01	£30,343	£20,493	-	-
2021-04-01	£31,974	£20,546	-	-

Trustees

Name	Role	Appointed
DR NIGEL COLIN HICKS BVSC MRCVS	Chair	2016-06-13
ANDREW NOEL BRICKMAN		2016-06-13
HAYLEY ROSEMARY BAGNALL		2016-06-13
HETTY LEWIS		2016-06-13
Joanna Montclare		2024-02-26
LISA BURTENSHAW		2016-06-13
Philip McKinnon		2024-02-26
SARA CAROLINE FELL HICKS B.A. HONS		2016-06-13

ORANGUTAN VETERINARY AID (OVAID)

England & Wales - Charity number 1167620

Accounts

ANNUAL REPORT OF THE TRUSTEES OF ORANGUTAN VETERINARY AID (OVAID) FOR THE PERIOD ENDING 31/03/2025

Achievements of the charity during the year 1/4/2024 to 31/3/2025

The charity received an income of £59,839 during this year. In addition the charity received a training grant of £15,415 from ARCUS Foundation in USA and £14,826 of this was utilised.

The charity has made actual donations of purchased equipment and medicines totaling £30,810. (With the charity receiving discounts on many purchases in addition to free donations of veterinary equipment from the veterinary commercial sector this figure of £30,810 equates to approximately £70,000 retail value of donations).

The charity also provided £2268.98 of funding direct to the Sumatran Orangutan Conservation Programme (SOCP) OVAID also still holds some reserve stock of veterinary equipment and consumables.

The charity continues to function with no salaries being paid and the Trustees are pleased to report that administrative costs excluding travel costs remain at less than 5% of the income.

During this financial year the charity has received no legacies but has received grants from ARCUS Foundation U.S.A. and from Humane Society International United Kingdom. The charity continues to function principally on funds generated by its supporters.

DONATIONS.

The charity has made substantial donations throughout this financial year.

Donations of funds and equipment have specifically been made to:

Borneo Orangutan Survival Foundation (BOSF) Nyaru Menteng

Borneo Orangutan Survival Foundation (BOSF) Samboja Lestari

Sumatran Orangutan Conservation Programme -

International Animal Rescue

Project Borneo

CAN Borneo

In addition the charity was able to attend the annual Orangutan Advisory Group Workshop & Conference in Yogyakarta taking approximately 158kg of medicines and equipment which was distributed to more than 15 orangutan and wildlife rescue / rehabilitation centres.

EQUIPMENT MAINTENANCE

The charity continues to fund an equipment maintenance scheme for various orangutan rescue centres and in this financial year replaced :
A designated laptop and software for BOSF Nyaru Menteng's Digital X-ray system

An infusion pump for Project Borneo

Telinject darts and needles for CAN Borneo

Substantial equipment replacement for Sumatran Orangutan

Conservation programme (SOCP) Sumatra.(see section below)

TRAINING

Following on from the successful specialist training workshops funded by the charity in 2022 and 2023 OVAID has continued its efforts to assist with the training of the veterinary teams at the rescue centres and recognises this as an extremely valuable, efficient and increasingly important aspect of its work.

In collaboration with its resident specialist wildlife dental surgeon Gerhard Putter, the charity has negotiated a substantial grant from ARCUS

Foundation in America over the next 3 years (2024 – 2027) to establish a complete and fully funded on-line learning programme in oral health and dentistry. It is hoped that this programme will be completed and 'rolled out' during 2026. This will provide an opportunity for all primate veterinarians in Indonesia and Malaysia to participate and

gain knowledge and certification in basic dentistry. Successful completion of the programme modules will enable the candidates to participate in a series of in-situ specialist practical workshops to be arranged at selected centres in the forthcoming two years. The charity is negotiating with the Indonesian Veterinary Association to attempt to register the programme for the collection of official Continuous Professional Development (CPD) accreditation for successful candidates.

Dentistry has been a somewhat overlooked discipline in the past and the Trustees are pleased to be able to offer this important opportunity for indigenous veterinarians to increase their knowledge and practical skills, enabling them to gain confidence and to improve the welfare of this critically endangered species.

PUBLIC EDUCATION

The co-founders have continued their ongoing programme to deliver educational presentations during this financial year including universities (Bristol University, Glasgow University) colleges (Canterbury College, Wiltshire Agricultural College) numerous schools and public meetings. The charity is also negotiating a partnership with East Kent University.

BRONWYN WATSON / OVAID SCHOLARSHIP SCHEME

The charity continued to supply funding for Indonesian veterinarians during this year and has retained significant funding in its secondary scholarship account to enable it to offer further scholarship opportunities in the future.

FUNDRAISING

OVAID is extremely grateful to its supporters worldwide.

Following a landslide disaster at the Sumatran Orangutan Conservation Programme (SOCP) Batu Mbelin rescue and rehabilitation site in November 2024 the charity launched a fundraising campaign which to date has raised £17,204. See below.

In total the charity received £36,776.00 in donations in the last financial year and these have been sufficient for us to continue and expand our work as planned.

OVAID'S EFFORTS FOLLOWING SUMATRAN ORANGUTAN CONSERVATION PROGRAMME (SOCP) DISASTER.

On November 27th 2024 four serious landslides completely destroyed the SOCP veterinary clinic and all its contents leaving the vet team with no facility and no functioning equipment or medicines. OVAID received an urgent request for assistance and responded immediately with a team of three delivering approximately £36,000 (retail) of equipment direct to the vet team in Sumatra within 14 days. The extreme generosity of OVAID's suppliers and contacts minimized the actual cost to the charity which also drew on its resources of stock equipment to meet the demand.

Subsequently the charity has funded :

Replacement X-ray Generator

Replacement X-ray Generator stand

Replacement X-ray dedicated laptop and software.

Custom built replacement surgery table.

Essential components for haematology and biochemistry analysers .

The co-founders and two trustees will also be travelling to the centre in November 2025 with more requested items. The charity has completely utilised the £17,000 raised in the aforementioned fundraiser to cover the costs of this humanitarian exercise together with drawing on its financial resources. The grant received from Humane Society International UK and included in these accounts, will be utilised to fund a replacement air driven dental machine.

The charity has sufficient reserves for the forthcoming financial year.

The Trustees are pleased to report a healthy income this financial year but also a very positive increase in the charity's core activities and widened influence during the last financial year and look forward with confidence to guiding the charity in the forthcoming 12 months.

Signed:

A handwritten signature in black ink, appearing to be 'N.C. Hicks', is centered within a light gray rectangular box. The signature is fluid and cursive, with a large loop at the bottom.

Dr N.C.Hicks BVSc MRCVS Trustee & CEO
15th December 2025

ORANGUTAN VETERINARY AID

YEAR ENDED 31ST MARCH 2025

**Registered Number
1167620**

DAWE, HAWKEN & DODD
Chartered Certified Accountants
Callington, Cornwall.

ORANGUTAN VETERINARY AID

Registered number 1167620

RECEIPTS & PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2025

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2025	Total 2024
<u>RECEIPTS</u>	£	£	£	£	£
Donations	57052	15415		72467	51134
Shop Sales	1889			1889	1267
Deposit Account Interest	898			898	311
<u>TOTAL RECEIPTS</u>	59839	15415		75254	52712
<u>PAYMENTS</u>					
Bank Charges	216			216	216
Shop Purchases	718			718	1244
Postage, Stationery & Advertising	1983			1983	2215
Expenses	4633			4633	496
Equipment	25876			25876	16793
Travel Costs	16138	226		16364	26683
Insurance	903			903	205
Training		14600		14600	-
Donations				-	3936
Accountancy Fees	264			264	252
Medical Supplies	4934			4934	4883
<u>TOTAL PAYMENTS</u>	55665	14826		70491	56923
<u>EXCESS OF PAYMENTS OVER RECEIPTS</u>	4174	589		4763	(4211)
<u>CASH FUNDS BROUGHT FORWARD</u>	49837	-		49837	54048
<u>CASH FUNDS THIS YEAR END</u>	54011	589		54600	49837

ORANGUTAN VETERINARY AID

Registered number 1167620

STATEMENT OF ASSETS AND LIABILITIES AT 31st MARCH, 2025

	Unrestricted Funds	Restricted Fund	Endowment Funds	2025 Total Funds	2024 Total Funds
	£	£	£	£	£
<u>CASH FUNDS</u>					
Current Account	18399			18399	35123
Scholarship Account	13			13	14714
95 Day Notice Account	15268			15268	
32 Day Notice Account	20331			20331	
ARCUS Account		589		589	-
<u>Total Cash Funds</u>	54011	589	0	54600	49837

OTHER CURRENT ASSETS

Stock (incl Donated stock)

Fund	£
Unrestricted	=

LIABILITIES

Expenses

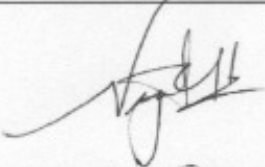
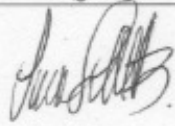
Fund	£
Unrestricted	

Independent Examiner's Fee

Unrestricted 276

276

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of Approval
	N. Hicks	22/12/2025
	S. Fell Hicks	22/12/2025

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the Trustees of	ORANGUTAN VETERINARY AID					
On Accounts for the period ended	3	1	0	3	2	5
Set out on pages	1 & 2					

I report to the trustees on my examination of the accounts of Orangutan Veterinary Aid (the Trust) for the year ended 31 March, 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

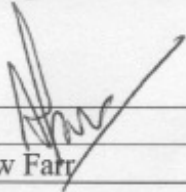
Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed
Name
Professional Qualification
Address**

	Date 19/12/25
Andrew Farr	
FCCA	
52 Fore Street, Callington, Cornwall, PL17 7AJ	

ORANGUTAN VETERINARY AID (OVAID)

England & Wales - Charity number 1167620

Accounts

ANNUAL REPORT OF THE TRUSTEES OF ORANGUTAN VETERINARY AID (OVAID) FOR THE PERIOD ENDING 31/03/2024

Achievements of the charity during the year 1/4/2023 to 31/3/2024

The charity received an income of £52,712 during this year. The charity has made actual physical donations (comprising purchased medicines, purchased equipment and financial donations) totaling £25,612. In addition the charity also provided donated items from partner companies and individuals and still holds a reserve stock of veterinary equipment and consumables. During this financial year the charity also funded an education opportunity / workshop facility within Indonesia providing experts to train 10 Indonesian veterinarians.

2023 saw the charity continue to support various orangutan rescue groups & rescue and rehabilitation centres in Borneo & Sumatra both financially and with donations of equipment and medicines together with increasing its efforts to provide professional academic and practical training opportunities for local veterinarians.

The charity continues to function with no salaries being paid and the Trustees are pleased to report that administrative costs excluding travel costs remain at less than 1% of the income.

During this financial year the charity has received no legacies but did receive three grants from LUSH, Orangutan Conservancy America & POFCAP Australia but continues to function primarily on funds generated by its supporters.

CHARITY DONATIONS.

The charity has made substantial donations throughout this financial year. Donations of funds and equipment have specifically been made to:
Borneo Orangutan Survival Foundation (BOSF) Samboja Lestari – Air driven dental machine, dental equipment, surgical lighting for new clinic, wish list fulfilment £15,000
Borneo Orangutan Survival Foundation (BOSF) Nyaru Menteng – Air driven dental machine, instruments & wish list fulfilment £6000
Sumatran Orangutan Conservation Programme
Conservation Action Network (CAN) E. Kalimantan - £5,000
In addition the charity was able to attend the annual Orangutan Advisory Group Workshop & Conference in Yogyakarta taking approximately 150kg

of medicines and equipment (£6,000) which was distributed to various orangutan and wildlife rescue / rehabilitation centres.

EQUIPMENT MAINTENANCE

The charity continues to fund an equipment maintenance scheme for various orangutan rescue centres.

TRAINING

The charity has continued its efforts to assist with the training of the veterinary teams at the rescue centres and recognises this as an extremely valuable, efficient and increasingly important aspect of its work.

At the outset of 2023 the charity committed to facilitating three specialist wildlife veterinarians to travel to Indonesia to deliver both academic and practical training.

In July 2023 the charity funded a specialist dentist, anaesthetist and a cardiologist to attend the annual Orangutan Veterinary Advisory Group workshop / conference in Bali where they delivered presentations to approximately 80 veterinarians and rescue centre staff.

Following this conference the charity organized for these specialists to conduct a week long workshop at the BOSF Samboja Lestari orangutan rescue and rehabilitation centre in association with Borneo Orangutan Survival Foundation and with Indonesian Government permissions and approval. This workshop provided the opportunity for 10 veterinarians from five orangutan rescue centres to receive one to one academic teaching in the subjects of dentistry, anaesthesia and cardiology together with practical surgeries on both orangutan and sun bears. This workshop provided both training and an improvement in the welfare of the resident orangutan and sun bears.

In November / December the charity revisited Indonesia with a group of supporters to deliver further medicines and equipment to both BOSF orangutan rescue centres.

PUBLIC EDUCATION

The co-founders have continued their ongoing programme to deliver educational presentations during this financial year including universities (Bristol University, Glasgow University, University of Brazil) Canterbury College and numerous schools and public meetings.

FUNDING

During 2023/ 2024 the charity provided funding for:

- a) Veterinarian from Sumatran Orangutan Conservation Programme (SOCP) to attend and present at a Forensic conference in Malang, Java.
- b) Veterinarian from BOSF Nyaru Menteng to attend a Forensic Medicine course at the University of Florida, Gainsborough, USA.
- c) The Conservation Action Network (CAN) group in N. E. Kalimantan to enable the rescue with a veterinary presence of a large number of orangutan in a human/orangutan conflict zone adjacent to an open face coal mine.

FUNDRAISING

The charity is extremely grateful to its supporters worldwide. No specific fundraising campaign was initiated in this financial year but the charity was able to undertake its annual fundraising tour. 9 supporters travelled with the co-founders to Sumatra and approximately £6,500 was raised by their fundraising efforts. In total the charity has received £30,727 in donations in the last financial year together with grants for £20,407 and these have been sufficient for us to undertake projects and to continue and expand our work as planned.

The charity has sufficient reserves for the forthcoming financial year.

The Trustees are pleased to report a slight recovery in regular income but a very positive increase in the charity's activities and influence during the last financial year.

The Trustees have acknowledged the very positive effects of the charity's innovative training programmes in 2023 and recognise that this is an

important and valuable charity function. Whilst the charity will continue its core activities of providing essential equipment during the forthcoming year it will also be planning a further training opportunity for Indonesian and Malaysian wildlife veterinarians delivering further teaching in dentistry and anaesthesia.

Signed:

A handwritten signature in black ink, appearing to be 'N.C. Hicks', written in a cursive style. The signature is centered within a white rectangular box.

Dr N.C.Hicks BVSc. MRCVS.
Trustee & Chair
August 22nd 2024

ORANGUTAN VETERINARY AID

YEAR ENDED 31ST MARCH 2024

Registered Number
1167620

DAWE, HAWKEN & DODD
Chartered Certified Accountants
Callington, Cornwall.

ORANGUTAN VETERINARY AID

Registered number 1167620

RECEIPTS & PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2024

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
<u>RECEIPTS</u>					
Donations	51134			51134	36776
Shop Sales	1267			1267	304
Deposit Account Interest	311			311	30
<u>TOTAL RECEIPTS</u>	52712			52712	37110
<u>PAYMENTS</u>					
Bank Charges	216			216	220
Shop Purchases	1244			1244	431
Postage, Stationery & Advertising	2215			2215	2039
Expenses	496			496	870
Equipment	16793			16793	26812
Travel Costs	26683			26683	22705
Insurance	205			205	1001
Donations	3936			3936	216
Accountancy Fees	252			252	240
Medical Supplies	4883			4883	3321
<u>TOTAL PAYMENTS</u>	56923			56923	57855
<u>EXCESS OF PAYMENTS</u> <u>OVER RECEIPTS</u>	(4211)			(4211)	(20745)
<u>CASH FUNDS</u> <u>BROUGHT FORWARD</u>	54048			54048	74793
<u>CASH FUNDS</u> <u>THIS YEAR END</u>	49837			49837	54048

ORANGUTAN VETERINARY AID

Registered number 1167620

STATEMENT OF ASSETS AND LIABILITIES AT 31st MARCH, 2024

	Unrestricted Funds	Restricted Fund	Endowment Funds	2024 Total Funds	2023 Total Funds
	£	£	£	£	£
<u>CASH FUNDS</u>					
Current Account	35123			35123	38356
Deposit Account	14714			14714	15690
Cash incl Petty Cash	-			-	2
Total Cash Funds	49837	0	0	49837	54048

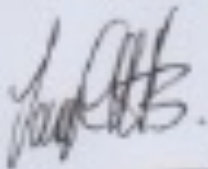
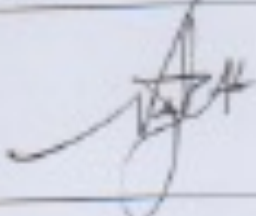
OTHER CURRENT ASSETS

	Fund	£
Stock (incl Donated stock)	Unrestricted	-

LIABILITIES

	Fund	£
Expenses	Unrestricted	
Independent Examiner's Fee	Unrestricted	<u>264</u>
		<u>264</u>

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of Approval
	SARA FELL HICKS	22.8.2024
	NICOLA COUN HICKS	22/8/24

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the Trustees of	ORANGUTAN VETERINARY AID					
On Accounts for the period ended	3	1	0	3	2	4
Set out on pages	1 & 2					

I report to the trustees on my examination of the accounts of Orangutan Veterinary Aid (the Trust) for the year ended 31 March, 2024.

Responsibilities and basis of report

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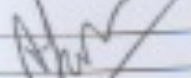
Independent Examiner's Statement

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- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed
Name
Professional Qualification
Address

	Date	20/8/2024
Andrew Farr		
FCCA		
52 Fore Street, Callington, Cornwall, PL17 7AJ		

ORANGUTAN VETERINARY AID (OVAID)

England & Wales - Charity number 1167620

Accounts

ANNUAL REPORT OF THE TRUSTEES OF ORANGUTAN VETERINARY AID FOR THE PERIOD ENDING 31/03/2023

Achievements of the charity during the year 1/4/2022 to 31/3/2023

The charity received an income of £37,110.00 during this year. The charity has made actual donations totalling £30,349.00 but this does not include additional equipment items totalling approximately £6000 received gratis from benefactors. The charity also still holds a reserve stock of veterinary equipment and consumables.

2022 finally saw the post pandemic return of travel options to Indonesia and two trips to Indonesia were made by the charity co-founders enabling the charity to take long awaited donations of equipment and medicines as well as undertaking a veterinary mentoring role in Sumatra for one month in July/ August and facilitating and supervising a veterinary dental workshop in November / December.

The charity continues to function with no salaries being paid and the Trustees are pleased to report that administrative costs excluding travel costs remain at less than 1% of the income.

During this financial year the charity has received no grants or legacies and continues to function on funds generated by its supporters.

DONATIONS.

The charity has made substantial donations throughout this financial year.

Donations of funds and equipment have specifically been made to:

Borneo Orangutan Survival Foundation (BOSF) - Digital dental x-ray system (£5,500)

Sumatran Orangutan Conservation Programme - Digital dental x-ray system / air driven dental unit / dental instruments / replacement patient monitor / anaesthetic machine maintenance (£ 15,500)

International Animal Rescue

Project Borneo

Sumatran Rescue Alliance (SRA)

Orangutan Information Centre (OIC)

In addition the charity was able to attend the annual Orangutan Advisory Group Workshop & Conference in Yogyakarta taking approximately 150kg of medicines and equipment (£4000) which was distributed to total of 27 orangutan and wildlife rescue / rehabilitation centres.

EQUIPMENT MAINTENANCE

The charity funds an equipment maintenance scheme for various orangutan rescue centres and in this financial year replaced a critical patient care monitor for the Sumatran Orangutan Conservation Programme in addition to providing maintenance / replacement parts for its anaesthetic machine. Two anaesthetic vaporisers returned from Indonesia have been fully refurbished and re-calibrated in readiness for exchanges in 2023.

TRAINING

The charity has continued its efforts to assist with the training of the veterinary teams at the rescue centres and recognises this as an extremely valuable, efficient and increasingly important aspect of its work.

In July 2022 at the request of the Sumatran Orangutan Conservation Programme the co-founders Dr Nigel Hicks and Sara Fell Hicks undertook a one month residency at the Batu Mbelin rescue centre near Medan, Nth Sumatra to assist both the veterinary team and the nursing team with practical and academic training.

In November / December the charity sourced and funded a specialist veterinary wildlife dentist to travel to Sumatra for a two week practical and academic dental training workshop at which 16 orangutan received dental attention and 6 Indonesian veterinary surgeons received expert training.

BRONWYN/WATSON SCHOLARSHIP

During 2022 following the COVID-19 pandemic and the uncertainties of forward planning during the second half of 2021 the Bronwyn Watson Scholarship was again postponed. It is anticipated that the scholarship will resume in 2024 dependant on availability of university institutions being available to accept scholarship candidates. The charity has retained sufficient funding to complete the scholarships in a secondary bank account.

FUNDRAISING

The charity is extremely grateful to its supporters worldwide. No specific fundraising campaign was initiated in this financial year but the charity was able to re-instate its annual fundraising tour. 8 supporters travelled with the co-founders to Sumatra and approximately £14,500 was raised by their fundraising efforts. In total the charity has received £36,776.00 in donations in the last financial year and these have been sufficient for us to continue and expand our work as planned.

The charity has sufficient reserves for the forthcoming financial year.

The worldwide pandemic negatively impacted the charity's income and capabilities in 2020 / 2021 but the Trustees are pleased to report a slight recovery in income but a very positive increase in the charity's activities and influence during the last financial year.

The Trustees have acknowledged the very positive effects of the charity's innovative training programmes in 2021 and 2022 and recognise that this is an important and valuable charity function. Whilst the charity will continue its core activities of providing essential equipment during the forthcoming year it will also be planning another important in-situ training opportunity for Indonesian and Malaysian wildlife veterinarians delivering a multi disciplinary workshop on anaesthesia , dentistry and cardiology.

Signed:

A handwritten signature in black ink, appearing to be 'N.C. Hicks', written over a light blue grid background.

N.C.Hicks
Trustee & Chair
December 28th 2023

ORANGUTAN VETERINARY AID

Registered number 1167620

RECEIPTS & PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2023

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
<u>RECEIPTS</u>					
Donations	36776			36776	28678
Shop Sales	304			304	1663
Deposit Account Interest	30			30	2
<u>TOTAL RECEIPTS</u>	37110			37110	30343
<u>PAYMENTS</u>					
Bank Charges	220			220	60
Shop Purchases	431			431	1505
Postage, Stationery & Advertising	2039			2039	1332
Expenses	870			870	433
Equipment	26812			26812	10919
Travel Costs	22705			22705	1522
Insurance	1001			1001	210
Donations	216			216	1566
Accountancy Fees	240			240	240
Medical Supplies	3321			3321	2706
<u>TOTAL PAYMENTS</u>	57855			57855	20493
<u>EXCESS OF PAYMENTS OVER RECEIPTS</u>	(20745)			(20745)	9850
<u>CASH FUNDS BROUGHT FORWARD</u>	74793			74793	64943
<u>CASH FUNDS THIS YEAR END</u>	54048			54048	74793

ORANGUTAN VETERINARY AID
Registered number 1167620

STATEMENT OF ASSETS AND LIABILITIES AT 31st MARCH, 2023

	Unrestricted Funds	Restricted Fund	Endowment Funds	2023 Total Funds	2022 Total Funds
	£	£	£	£	£
CASH FUNDS					
Current Account	38356			38356	59129
Deposit Account	15690			15690	15661
Cash incl Petty Cash	2			2	3
Total Cash Funds	54048	0	0	54048	74793

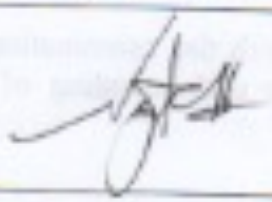

OTHER CURRENT ASSETS

	Fund	£
Stock (incl Donated stock)	Unrestricted	-

LIABILITIES

	Fund	£
Expenses	Unrestricted	
Independent Examiner's Fee	Unrestricted	240
		<u>240</u>

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of Approval
	N. C. Hicks	21/3/23
	S. C. Foxe Hicks	21/3/23

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the Trustees of	ORANGUTAN VETERINARY AID					
On Accounts for the period ended	3	1	0	3	2	3
Set out on pages	1 & 2					

I report to the trustees on my examination of the accounts of Orangutan Veterinary Aid (the Trust) for the year ended 31 March, 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

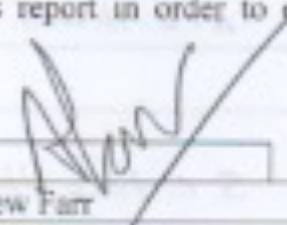
Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed
Name
Professional Qualification
Address

	Date	26/07/23
Andrew Farr		
FCCA		
52 Fore Street, Callington, Cornwall, PL17 7AJ		

ORANGUTAN VETERINARY AID (OVAID)

England & Wales - Charity number 1167620

Accounts

ORANGUTAN VETERINARY AID

Registered number 1167620

RECEIPTS & PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2022

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
<u>RECEIPTS</u>	£	£	£	£	£
Donations	28678			28678	30175
Shop Sales	1663			1663	1795
Deposit Account Interest	2			2	4
<u>TOTAL RECEIPTS</u>	30343			30343	31974
<u>PAYMENTS</u>					
Bank Charges	60			60	65
Shop Purchases	1505			1505	371
Postage, Stationery & Advertising	1332			1332	1025
Expenses	433			433	5
Equipment	10919			10919	7695
Travel Costs	1522			1522	1501
Insurance	210			210	-
Donations	1566			1566	8591
Accountancy Fees	240			240	240
Medical Supplies	2706			2706	1053
<u>TOTAL PAYMENTS</u>	20493			20493	20546
<u>EXCESS OF PAYMENTS OVER RECEIPTS</u>	9850			9850	11428
<u>CASH FUNDS BROUGHT FORWARD</u>	64943			64943	53515
<u>CASH FUNDS THIS YEAR END</u>	74793			74793	64943

ORANGUTAN VETERINARY AID

Registered number 1167620

STATEMENT OF ASSETS AND LIABILITIES AT 31st MARCH, 2022

	Unrestricted Funds	Restricted Fund	Endowment Funds	2022 Total Funds	2021 Total Funds
	£	£	£	£	£
<u>CASH FUNDS</u>					
Current Account	59129			59129	49122
Deposit Account	15661			15661	15659
Cash incl Petty Cash	3			3	162
<u>Total Cash Funds</u>	74793	0	0	74793	64943

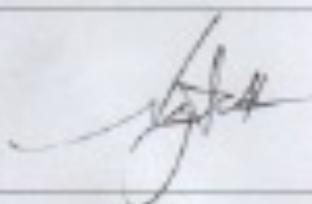
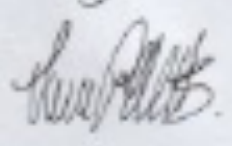
OTHER CURRENT ASSETS

	Fund	£
Stock (incl Donated stock)	Unrestricted	-

LIABILITIES

	Fund	£
Expenses	Unrestricted	
Independent Examiner's Fee	Unrestricted	<u>240</u>
		<u>240</u>

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of Approval
	N. C. Hicks	31/8/2022
	S. Fall Hicks	31/8/2022

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the Trustees of	ORANGUTAN VETERINARY AID					
On Accounts for the period ended	3	1	0	3	2	2
Set out on pages	1 & 2					

I report to the trustees on my examination of the accounts of Orangutan Veterinary Aid (the Trust) for the year ended 31 March, 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

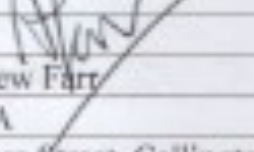
Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed
Name
Professional Qualification
Address

	Date	13/7/2022
Andrew Farr		
FCCA		
52 Fore Street, Callington, Cornwall, PL17 7AJ		

ANNUAL REPORT OF THE TRUSTEES OF ORANGUTAN VETERINARY AID FOR THE PERIOD ENDING 31/03/2022

Achievements of the charity during the year 1/4/2021 to 31/3/2022

The charity received an income of £30,343 during this year.

The charity has made actual donations totalling £15,191 but this does not include additional equipment items totalling approximately £20,000 received gratis from benefactors. Whilst the charity has been able to facilitate the transportation of some of its stock of equipment to Indonesia during the year, thanks to the generosity of commercial partners and additional judicious purchases the charity has still been able to accumulate stocks of equipment.

The charity continues to function with no salaries being paid and the Trustees are pleased to report that administrative costs excluding travel costs remain at less than 1% of the income.

The SARS-COV-2 pandemic has continued to have a serious impact on both the charity's activities and fundraising efforts during the last financial year. During this financial year the charity has received no grants or legacies and continues to function on funds generated by its supporters.

DONATIONS.

The charity has made substantial donations throughout this financial year.

With a continued inability to travel and to deliver donated items directly to the orangutan rescue centres as a result of the COVID-19 the charity's Trustees again decided that due to the exceptional circumstances cash donations would continue to be made in lieu.

Donations of funds and equipment have been made to:

Borneo Orangutan Survival Foundation (BOSF)

Sumatran Orangutan Conservation Programme

International Animal Rescue

Project Borneo

Conservation Action Network (CAN) Borneo (£1,350)

In addition the charity has again assisted International Animal Rescue by purchasing specific laboratory items for their specialist PCR laboratory at Ketapang, W.Kalimantan to enable preparations for virus testing, totalling £1,860

EQUIPMENT MAINTENANCE

The charity funds an equipment maintenance scheme for various orangutan rescue centres which the pandemic has continued to curtail. The charity had been holding in stock two replacement isoflurane anaesthetic vaporisers and during the early months of 2022 the opportunity arose to transport these to BOSF Samboja Lestari and the Sumatran Orangutan Conservation Programme (SOCP) who had both reported a deterioration in their existing equipment. These vaporisers were kindly transported by staff from the centres who were temporarily visiting the UK.

TRAINING

The charity has continued its efforts to assist with the training of the veterinary teams at the rescue centres.

In March 2021 we were invited to participate in a novel extended training project between Borneo Orangutan Survival Foundation (BOSF) Samboja Lestari, BOSF Schweiz and Orangutan Veterinary Aid. The project was to assist with financing a period of residence for an experienced wildlife vet in situ at BOS Foundation Samboja Lestari. The project was scheduled for a two month residency by Dr Joost Philippa to involve mentoring, training of the veterinary team, training of animal keepers, appraisal and updating of SOPs and the undertaking of numerous surgical procedures on both orangutans and sunbears. The project was so successful that it was extended by a further 4 weeks by mutual consent and OVAID's contribution was £7,000. In total some more than 20 orangutan and 30+ sunbears received specialist surgeries resulting in huge gains for the welfare of the resident animals.

BRONWYN/WATSON SCHOLARSHIP

During 2021 the charity had planned to fully fund a further two Indonesian veterinary surgeons to attend courses within the United Kingdom. The SARS-CoV-2 pandemic has meant that the scholarship had to be postponed in 2020 and again for 2021 due to disruptions in obtaining academic placements at institutions as a result of the ongoing pandemic. It is anticipated that the scholarship will resume in 2023 dependant on the pandemic being controlled. The charity has retained sufficient funding to complete the scholarships in a secondary bank account.

FUNDRAISING

The charity is extremely grateful to its supporters worldwide. No specific fundraising campaign was initiated in this financial year and the charity was unable to undertake its annual fundraising tour meaning a potential loss of approximately £10,000 of fundraising. Nevertheless the charity has received £28,678 in donations in the last financial year and these have been sufficient for us to continue our work as planned. A fundraising tour has been planned for November 2022, all guest places have been sold and, assuming that the tour is able to take place without restrictions imposed by COVID-19, a minimum income of £9,350 is guaranteed.

COVID-19

As a result of the continuing worldwide restrictions due to the SARS-CoV2 pandemic the charity is again having to review its activities for the forthcoming year.

Currently travel to Indonesia from the UK remains restricted and the orangutan rescue centres remain closed to the public. Much of the charity's work relies on personal contact with the vet teams to deliver donations and mentoring and this has again been put on hold.

The charity's Trustees have jointly agreed to continue to make appropriate financial donations direct to the rehabilitation and rescue centre veterinary teams as necessary and the charity continues to send equipment and medicines direct to Indonesia when suitable carriers can be sourced.

The charity has sufficient reserves but the ongoing worldwide situation will negatively impact the charity's income again during 2022 and the Trustees are continuing to monitor the situation closely.

Signed:



N.C.Hicks
Trustee & Chair
31/8/2022

ORANGUTAN VETERINARY AID (OVAID)

England & Wales - Charity number 1167620

Accounts

ANNUAL REPORT OF THE TRUSTEES OF ORANGUTAN VETERINARY AID FOR THE PERIOD ENDING 31/03/2021

Achievements of the charity during the year 1/4/2020 to 31/3/2021

The charity received an income of £31,974.00 during this year.

The charity has made donations totalling £17,339

Thanks to the generosity of commercial partners and some judicious purchases the charity has been able to accumulate stocks of equipment to the value of £9059

The charity continues to function with no salaries being paid and the Trustees are pleased to report that administrative costs excluding travel costs remain at less than 1% of the income.

The SARS-CoV-2 pandemic has had a serious impact on both the charity's activities and fundraising efforts during the last financial year. During this financial year the charity has received no grants or legacies and continues to function on funds generated by its supporters

DONATIONS.

The charity has made substantial donations throughout this financial year.

Due to the inability to travel and to deliver donated items the Trustees decided that due to the exceptional circumstances cash donations would be made in lieu.

Financial donations have been made to:

Borneo Orangutan Survival Foundation (BOSF) £4,200

Sumatran Orangutan Conservation programme (SOCP) £2,100,

International Animal Rescue (IAR) £2,000

In addition the charity has specifically assisted International Animal Rescue by purchasing anaesthetic drugs and specific laboratory items for their specialist PCR laboratory at Ketapang, W.Kalimantan to enable preparations for virus testing, totalling £3829.50

EQUIPMENT MAINTENANCE

The charity continues to fund its equipment maintenance scheme for the centres although the pandemic has temporarily curtailed its roll-out. The charity was able to retrieve the anaesthetic vaporiser from Matang Wildlife Centre in early 2020 and this and another vaporiser have been serviced and repaired but unfortunately the Matang vaporiser remains with us until travel restrictions to Indonesia are eased.

Despite the pandemic we have been able to provide in-situ assistance to the BOSFoundation Nyaru Menteng vet team to fully calibrate their new digital X-ray system.

TRAINING

The charity has continued its efforts to assist with the training of the veterinary teams at the rescue centres.

In March 2021 we have been able to assist with financing a period of residence for an experienced wildlife vet at BOSFoundation Samboja Lestari. Various surgical procedures (approx 50) will be undertaken during March / April 2021 together with mentoring and training of the veterinary team.

BRONWYN WATSON / OVAID SCHOLARSHIP.

During 2020 the charity had planned to fully fund four Indonesian veterinary surgeons to attend course within the United Kingdom. The SARS-CoV-2 pandemic has meant that the scholarship had to be postponed in 2020 and again for 2021. It is anticipated that the scholarship can resume in 2022 dependant on the pandemic being controlled.

FUNDRAISING

The charity is extremely grateful to its supporters worldwide. No specific fundraising campaign was initiated in this financial year and the charity was unable to undertake its annual fundraising tour meaning a potential loss of approximately £10,000 of fundraising.

COVID-19

Following the outbreak of Coronavirus in China in December 2019 and the subsequent worldwide effects the charity is again having to review its activities for the forthcoming year. Currently international travel is restricted and the orangutan rescue centres remain closed to the public. Much of the charity's work relies on personal contact with the vet teams to deliver donations and mentoring and this has again been put on hold. The charity has sufficient reserves but the disease will negatively impact the charity's income again during 2021 and the Trustees are continuing to monitor the situation closely

Signed:

A handwritten signature in black ink, appearing to be 'N.C. Hicks', written over a light blue grid background.

Dr. N.C.Hicks BVSc MRCVS
Chair Orangutan Veterinary Aid

ORANGUTAN VETERINARY AID

YEAR ENDED 31ST MARCH 2021

Registered Number
1167620

DAWE, HAWKEN & DODD
Chartered Certified Accountants
Callington, Cornwall.

ORANGUTAN VETERINARY AID

Registered number 1167620

RECEIPTS & PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2021

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2021	Total 2020
	£	£	£	£	£
<u>RECEIPTS</u>					
Donations	30175			30175	46038
Shop Sales	1795			1795	3237
Deposit Account Interest	4			4	10
<u>TOTAL RECEIPTS</u>	31974			31974	49285
<u>PAYMENTS</u>					
Bank Charges	65			65	50
Shop Purchases	371			371	1275
Postage, Stationery & Advertising	1025			1025	1819
Expenses	5			5	5656
Equipment	7695			7695	33247
Travel Costs	1501			1501	16700
Registration Fees	-			-	704
Portakabin	-			-	3600
Donations	8591			8591	216
Accountancy Fees	240			240	-
Medical Supplies	1053			1053	2054
<u>TOTAL PAYMENTS</u>	20546			20546	65321
<u>EXCESS OF PAYMENTS</u>	11428			11428	(16036)
<u>OVER RECEIPTS</u>					
<u>CASH FUNDS</u>	53515			53515	69551
<u>BROUGHT FORWARD</u>					
<u>CASH FUNDS</u>	64943			64943	53515
<u>THIS YEAR END</u>					

ORANGUTAN VETERINARY AID

Registered number 1167620

STATEMENT OF ASSETS AND LIABILITIES AT 31st MARCH, 2021

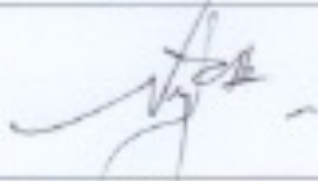
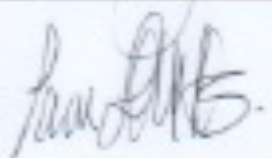
	Unrestricted Funds	Restricted Fund	Endowment Funds	2021 Total Funds	2020 Total Funds
	£	£	£	£	£
<u>CASH FUNDS</u>					
Current Account	49122			49122	37860
Deposit Account	15659			15659	15655
Cash incl Petty Cash	162			162	0
<u>Total Cash Funds</u>	64943	0	0	64943	53515

OTHER CURRENT ASSETS

	Fund	£
Stock (incl Donated stock)	Unrestricted	<u>9,059</u>

	Fund	£
<u>LIABILITIES</u>		
Expenses	Unrestricted	538
Independent Examiner's Fee	Unrestricted	<u>240</u>
		<u>778</u>

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of Approval
	Nicola C Hicks	29/9/2021
	SARA FELL HICKS	29/9/2021

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the Trustees of	ORANGUTAN VETERINARY AID					
On Accounts for the period ended	3	1	0	3	2	1
Set out on pages	1 & 2					

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Responsibilities and basis of report

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- (2) the accounts do not accord with those records.

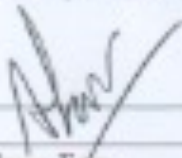
I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed

Name

Professional Qualification

Address

	Date	3/3/2021
Andrew Farr		
FCCA		
52 Fore Street, Callington, Cornwall, PL17 7AJ		

