



Trustees' Annual Report for the period

	Period start date	Period end date
From	01 04 2021	To 31 03 2022

Section A Reference and administration details

Charity name Friends of Manland

Other names charity is known by

Registered charity number (if any) 1167615

Charity's principal address

Manland Primary School
Sauncey Avenue
Harpenden
Postcode AL54QW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sarah Rowley	Chair		
2	Gareth Antcliff			
3	Joe Guy		Retired 13 January 2022	
4	Hayley Sargeant		From 30 April 2021	
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	CIO
Trustee selection methods	Appointed by trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the education of the pupils of Manland Primary School in Harpenden by providing or assisting with the provision of educational, recreational and other charitable facilities or resources not required to be provided or financed by the Local Education Authority or the Department for Education.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Charity exists to help support Manland Primary School to maintain the quality of education against the backdrop of increases in core costs and considerable pressure on funds provided by the Local Education Authority.

The trustees have had regard to the guidance issued by the Charity Commission on public benefit. The trustees are satisfied that their duty to benefit the public is being fulfilled.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During the 2021 /2022 financial year Manland School and its pupils continued to deal with the effects of the Covid 19 pandemic and as such the projects supported by the charity during this period all helped the school to protect and support its pupils during these difficult times. Projects supported by the charity included:

Additional cleaning costs

During the summer term, FOM made a donation to enable Manland to continue to fund additional cleaning requirements. The trustees were keen to ensure that the cleanliness and hygiene of the school was prioritised in the absence of additional Government funding for this.

Educational subscriptions

The charity funded a package of online educational subscriptions to facilitate both in class and home learning.

Support for a Learning Mentor

The Learning Mentor provides additional support to children experiencing difficulty, whether through bereavement, anxiety or other life challenges. The charity cannot fund core teaching staff but the trustees decided that by supporting this position they could support all the children at the school, as the Learning Mentor can be called upon to provide additional classroom and other support when required to ensure that teachers can focus on teaching all students without their teaching time being reduced by the need to deal with other issues.

The trustees having carefully considered the funding of these projects considered that these are not items of expenditure which could have been funded from core school funds as the cost of these items could not be financed by the funding received by the school from the Local Education Authority or the Department for Education.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity is a grant making charity and having no staff, premises or other routine outgoings or liabilities, the trustees do not feel it is necessary or appropriate to retain reserves.

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Charity is funded through donations from parents and others who wish to support the education of children at Manland Primary School.

During this period the trustees commenced a 'Heart of the Library' fundraising campaign, to raise money to refurbish the school library. The funds were raised partially in the 21/22 financial period and partially in the 22/23 financial period . Works completed in November 2022.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

H. Sargeant

Full name(s)

HAYLEY SARGEANT

Position (eg Secretary, Chair, etc)

Chair

Date

20/1/23



CHARITY COMMISSION
FOR ENGLAND AND WALES

Friends of Manland

1167615

Receipts and payments accounts

CC16a

For the period
from

01-Apr-21

To

31-Mar-22

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
	18,113	-	-	18,113	12,219
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<i>Sub total (Gross income for AR)</i>	18,113	-	-	18,113	12,219
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
<i>Sub total</i>	-	-	-	-	-
Total receipts	18,113	-	-	18,113	12,219
A3 Payments					
	18,973	-	-	18,973	4,512
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<i>Sub total</i>	18,973	-	-	18,973	4,512
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
<i>Sub total</i>	-	-	-	-	-
Total payments	18,973	-	-	18,973	4,512
Net of receipts/(payments)	- 860	-	-	- 860	7,707
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	13,902	-	-	13,902	-
Cash funds this year end	13,042	-	-	13,042	13,902

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		13,902	-	-
		-	-	-
		-	-	-
	Total cash funds	13,042	-	-
(agree balances with receipts and payments account(s))		OK	OK	OK

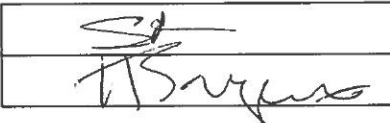
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	SARAH ROWLEY	20/1/23
	HAYLEY SARGEANT	20/1/23