

Registered Charity Number: 1167593



Health, Opportunity, Peace, Education

We believe everyone has the right to live in H.O.P.E

**Trustees Annual Report & Accounts
Financial Year Ending 31st December 2022**



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CHIEF EXECUTIVE'S REPORT

As To Live in H.O.P.E's newly appointed CEO (March 2023), I am exceptionally proud to be part of an organisation that is dedicated to supporting people in Ghana through the improvement of clean water and sanitation, the improvement of education especially girls who have limited

access to education and the development of access to employment for those who have missed the education system enabling many to support their families and reducing those living in extreme poverty

We have faced many global challenges in the financial year 2021/22, we were still facing the ramifications of the Covid pandemic, which meant one of our main sources of income which is student volunteering still not able to take place and fundraising opportunities limited but we have been supported by very dedicated fundraisers and Sumillion a local IT company who increased their donations to enable us to continue our vital work. The “polycrisis” of challenges around the world and its impact on the global economy for us has meant fewer donors and more competition for them, coupled with higher need for our programmes and higher costs to deliver them. By the close of the year, Ghana’s economy had hit 50% in inflation and was the worst performing currency in Africa, with the country in discussions with the International Monetary Fund for a bailout loan. We have seen the extreme hardship this has placed on the communities we serve - where two third of families lived in poverty before the pandemic - and cuts to public spending in Ghana reducing vital services including healthcare and school feeding - for some children, the only meal they receive a day

There are key areas which set us aside from other charities:

Dedication to Our work: We have many volunteers very dedicated to our work who give up many hours to support and grow the work we continue to do.

A dedicated team in Ghana: We have a dedicated team in Ghana who work closely with the community to develop projects that are needed, achieving the support of the community means a sustainable future for the projects as they are managed by the community.

Looking ahead, we are excited about the opportunities that lie before us. We recognise the challenges that persist, but, we are confident about the opportunities that lie before us and we are confident in our ability to overcome them.

I would like to thank all volunteers, fundraisers, the Trustees and our supporter Sumillion who have gone above and beyond expectations and it has meant that To live in H.O.P.E has been able to offer the best service possible under difficult, unpredictable circumstances.

2021/22 has been a very challenging year for everyone, however, I believe we rose to the challenges and will once again in the coming

financial year and respond to the unpredictable economic climate. I look forward to developing new ideas and plans in 2022/23, it is an exciting time for To Live in H.O.P.E with the appointment of a new CEO and trustee team we are looking to expand the projects and fundraising to enable us to achieve more in the upcoming year.

Jayne Bristow
Chief Executive

VISION, MISSION, PRIORITIES AND VALUES

Strategic Plan 2022-2025

Shaping Our Future

We work closely with the chiefs and the education minister in Ghana to determine the projects that are most needed. This approach enables us to be led by, and to fully involve, the community we work in. In this way projects can be suitably prioritized which, in turn, helps to ensure that these are both sustainable and supported by the community. Finally, the community gains access to many volunteers helping them to determine their own future.

Our Vision

To enable: young people, especially girls (who are often more disadvantaged than boys) to take advantage of education opportunities provided. This will lead to increased employment opportunities, thus enabling them to obtain higher paid and more rewarding work in order to support their families. In this way future generations will be able to break out of a cycle of extreme poverty and thus avoid such pitfalls as malnutrition, child labour, prostitution, etc., all of which indicate a negative and very limited future.

To provide: safe drinking water, sanitation and improved hygiene to all.

Our Mission

To deliver: projects that are needed in a safe and sustainable way.

Our Values

- **Empathy:** We listen to individuals and understand their situation
- **Excellence:** We deliver a first-class service and we care about quality
- **Ethical:** We do the right thing and respect integrity
- **Bespoke:** We provide solutions that are flexible and proportionate
- **Community:** We engage with the community and create meaningful partnerships
- **Maximising Potential:** We nurture the growth of our clients, team members and the charity

Our Priorities

- **To provide projects that are needed especially those who empower women.**
- **To provide early intervention through our growing team of dedicated staff**
- **To grow the charity to enable us to support more projects to support the community.**

ACHIEVEMENTS AND PERFORMANCE

POTABLE DRINKING WATER IN RURAL AREAS

Enliven Mama Africa completed many sustainable projects in the year 2022. These included construction of three boreholes and the refurbishment of a further four boreholes for seven different communities in the Atwima Kwanwoma District which is part of the Ashanti Region of Ghana. Enliven Mama Africa, in partnership with To Live in Hope charity and Sumillion Ltd, both in the UK, thus provided access to clean and reliable water for these communities in rural areas. The communities, as well as nearby schools that benefited from this project, are shown below:

NO.	COMMUNITY	DISTRICT	PROJECT TYPE
1	Kotwi Zongo	Atwima Kwanwoma	Borehole
2	Kotwi town	Atwima Kwanwoma	Borehole
3	Krofrom	Atwima Kwanwoma	Borehole
4	Ampabame No. 1	Atwima Kwanwoma	Refurbishment of borehole
5	Kromoase	Atwima Kwanwoma	Refurbishment of borehole
6	Yabi	Atwima Kwanwoma	Refurbishment of borehole
7	Effiduase	Atwima Kwanwoma	Refurbishment of borehole



SUMILLION PROJECT HOUSE

Work has begun and is ongoing on **Sumillion House**, our dedicated accommodation for volunteers with Enliven Mama Africa. Once completed, it will provide educational space and accommodation for up to 70 volunteers in the Ashanti Region of Ghana. Good accommodation is clearly important in reaching out to and attracting volunteers and so helps Enliven Mama Africa to grow and expand. Volunteers are more likely to partner with us when they feel secure and are well taken care of.



DORMITORY BUILDING

Garden City special school is a special needs school in the Asokore Mampong Municipal District of Kumasi. Dormitory construction has been carried out with a view to support various purposes, and it is important for the students as flexible use of accommodation is essential. Enliven Mama Africa, together with its partners, has constructed two large bedrooms in a dormitory format which provides a convenient and safe place for the students with close proximity to educational facilities.



WOMEN'S EMPOWERMENT

The aim of this project was to provide skills training and entrepreneurial/vocational training courses in two different fields for disadvantaged or unemployed young girls and teenage mothers. The intention was to provide them with the means to earn an income. The project sought to provide 10 young girls/teenage mothers with vocational training. 8 out of the 10 will learn sewing and the remaining 2 will learn hairdressing. Also provided were the post vocational “tools of the trade” for the trainees on completion of their two years training. That way they have the means as well as the know how to start businesses related to the skills acquired. Hopefully the skills acquired will help them to realize their potential in starting micro enterprises, etc., that will provide the go ahead to a productive and fulfilling life with economic security. Vocational skills training will potentially engender a general community improvement, encouraging a professional and moral growth, respectful of society and of existing cultural and family ties. Once they are economically secure, they will be in a much better position to speak up for their rights to health and nutrition and to be able to articulate their needs and aspirations. The project now has a new shop that will train girls and is run by previous graduates of Enliven Mama Africa “Women’s Empowerment”.





OBJECTIVES

We have three strategic aims. These are:

1. To maintain and improve our core projects.
2. To enhance and grow our projects whilst offering long term sustainability of delivered projects.
3. To become a more sustainable organisation, by building a portfolio of income generation streams and improving the way we demonstrate our impact.

To ensure sustainability please see below:

- **Grant applications** – There is an emphasis on grant applications funding something we haven't really used before. We will look at longer term, larger strategic grants to fund our core costs. We will also be able to partake in more community fundraising as we come out of the strict restrictions associated with the pandemic.
- **Funding streams** – We are seeking further funding streams within the community, such as churches, community groups and schools.
- **Volunteering program**-To develop and grow the volunteering program.

- **Corporate Fundraising-** To continue to support and grow the relationship with core funder Sumillion and begin to look at new corporate supporters.

The Challenges ahead- We have limits on the amount of work we can achieve due to budget limitations, we actually need a paid admin role but funding will be needed to achieve this.

We also need to maintain sustainability on projects and the graphical location can sometimes prove to be difficult but we have a great project manager in Ghana taking control of this.

The increase in costs and strain on budgets for individuals means lower disposable income limiting ability for donations.

We are still confident the new CEO will grow our income and donations.

GOVERNANCE AND MANAGEMENT

Non-Executive Directors / Trustees

To Live in H.O.P.E is overseen by a board of six voluntary and independent Trustees (Non-executive Directors), each of whom are appointed by the charity's board. Each Director assumes a specific portfolio upon appointment to ensure that all areas of To Live in H.O.P.E's governance receives due care and attention and is aligned with the specialist expertise of the Director appointed. We have recently changed our trustees due to some having limited time and new trustees bringing new sets of skills.

The Directors consider governance issues at their regular Board meetings. The Board meet every quarter throughout the year with the CEO to ensure all governance issues are regularly addressed. The trustees delegate responsibility to the CEO for ensuring that service provision is carried out within the overall charity's strategy; for overseeing the charity's progress in meeting its objectives; and ensuring that the charity meets its legal and financial obligations.

To Live in H.O.P.E has in place adequate governance arrangements that enable the identification, escalation, monitoring and reporting of risks. The Board of To Live in H.O.P.E is ultimately responsible for reviewing, challenging, and approving the charity's overall strategy and the direction of the business.

Registered Office and Principal Address

Unit 14,
Faraday Court
Rankine Road
Basingstoke
RG24 8PF

Charity Number: 1167593

Telephone: 07704 389787

Web www.toliveinhope.org



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name To Live in Hope	No (if any) 1167593
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Receipts and payments accounts

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For the period from	Period start date 12/31/2021	To	Period end date 12/30/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	130	-	-	130	250
Projects	41,808	-	-	41,808	58,444
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	41,938	-	-	41,938	58,694
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	41,938	-	-	41,938	58,694
A3 Payments					
Bank Charges	150	-	-	150	225
Projects Paid	68,193	-	-	68,193	32,006
Donations Paid	-	-	-	-	250
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	68,343	-	-	68,343	32,481
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	68,343	-	-	68,343	32,481
Net of receipts/(payments)	- 26,405	-	-	- 26,405	26,213
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	26,551	-	-	26,551	338
Cash funds this year end	146	-	-	146	26,551

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of	To Live in H.O.P.E		
On accounts for the year ended	30 December 2022	Charity no (if any)	1167593
Set out on pages	1 & 2		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/12/2022.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

06/10/2023

Name:

Ms Fleur Haseldine

Relevant professional
qualification(s) or body
(if any):

N/A

Address:

Cartrefle Mona

Llangefni

Anglesey LL77 7EQ