



DIDSBURY COMMUNITY CHURCH OF THE NAZARENE

Board of Trustees' Report

And

Financial Statements

For the Year Ended 30 September 2023

DIDSBURY COMMUNITY CHURCH OF THE NAZARENE` BOARD OF TRUSTEES' REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2022

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REPORT OF THE BOARD OF TRUSTEES

FOR THE PERIOD ENDED 30 SEPTEMBER 2022

The Board of Trustees presents its report and financial statements for the period ended 30 September 2022.

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name: Didsbury Community Church of the Nazarene
Charity Registration Number: 1167584
Principal Address: NTC, Dene Road, Didsbury, Manchester M202GU
Website: www.didsburycommunitychurch.co.uk

BOARD OF TRUSTEES

Tom Burke	Co-Chair	Ex- Officio member
Kirsty Waddell	Co-Chair	Ex-Officio member
Andy Hollingworth	Trustee	Treasurer/Secretary
David Hilditch	Trustee	Resigned March 2023

BANKERS

HSBC
760 Wilmslow Road
Didsbury
M20 2DP

INDEPENDENT EXAMINER

Mrs. Sheila Strong
4 Brook Fold
Brooklands
Chapel-en-le-Frith
High Peak
SK23 OBB

REPORT OF THE BOARD OF TRUSTEES

The Board of Trustees present the following report for the period ended 30 September 2023.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Structure and Organisation

The charitable incorporated organisation (CIO) was set up on 09 June 2016 with registration number 1167584.

Trustee Appointments

The Trustees are elected annually by the members of Didsbury Community Church of the Nazarene at the Annual General Meeting held in first 2 months of each year.

Governance and Wider Network

The Board of Trustees meets regularly, normally monthly to consider the work and management of the Church and assess and plan the financial and other aspects of the work and direction of the Charity.

The Didsbury Community Church of the Nazarene Charitable Incorporated Organisation (CIO) is one of the churches within the Church of the Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336), which in turn is a member of the Eurasia Region of the global Church of the Nazarene which has its headquarters at Church of the Nazarene, Global Ministry Center, 17001 Prairie Star Parkway, Lenexa, Kansas, USA, 66220

The governing documents of the Didsbury Community Church of the Nazarene are: The Constitution of the Didsbury Community Church of the Nazarene and the rules and provisions of the Nazarene Manual as updated from time to time (currently: Church of the Nazarene Manual 2023 (Kansas City: Nazarene Publishing House, Kansas City, Missouri, U.S.A., 2023) insofar as these rules and provisions are not inconsistent with any provision of the Constitution of the Didsbury Community Church of the Nazarene, or UK Charity Law.

RISK MANAGEMENT

The risk management strategy of the Church is in a continual process of formulation in response to the changing circumstances that could impact upon the work of the Church.

The Board of Trustees, in considering this important task, take direction from ongoing discussions with members both internally and through meetings with the Church of the Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of the Church.

OBJECTIVES AND ACTIVITIES

Charitable Objectives

The Charity has the following objectives:

- a) The advancement of the Christian faith as part of the Global Church of the Nazarene and the Church of the Nazarene British Isles South District.
- b) To serve and enhance the local community

Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the Charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

Review of the Year

The aims for the year included:

- † Continuation of weekly Christian worship meetings and promotion of the Christian faith in accordance with the principles of the Church of the Nazarene.
- † Work with children and young people to promote the Christian faith and provide local social benefit.
- † Continuation of weekly meetings for new and mature Christians in the local area.
- † Continuing to develop links with the local community, enhance the involvement of the Church with and relevant local agencies on behalf of the local community.
- † Continue to partner with local schools and other charitable local organisations to promote the Christian faith.

Significant activities during the period include:

- † A Monthly worship service is conducted by the pastoral team
- † Meetings held for children and young people for interaction and a safe environment to enable them to grow and develop spiritually, socially, and individually.
- † Weekly meetings for spiritual and personal development, growth, and education.
- † Partnering with local Community programs.
- † Weekly Involvement with a local primary school as well as special events.
- † Visitation of both members and others in the local community in times of need or by request.

- † Supporting those in need in the local community with food, furniture, gardening, hospital visits and administration.
- † Availability for weddings and funerals and other services of significance.

Achievements during the period include:

- † Continued spiritual and personal development.
- † Successfully transition to meeting in homes weekly and having a monthly worshipping service in a different space
- † Successful merging of youth groups between DCC and another Nazarene Church
- † Continued development of the social and educational opportunities and interaction with the local community through and with organisations that we partner with.

Plans for Future Periods

The Board of Trustees meets monthly to plan and look to the future of the Charity. Current proposals include:

- † Increased working with local schools
- † strengthening of the faith of our membership through various courses; and
- † Continuing to consider creative ways of worshipping in different community spaces
- † Increased work in the local community to serve those in need of resources or pastoral care
- † Plans to form and develop networking relationships with other small worshipping communities and communities in need within our locality.

Volunteers

The work planned, activities undertaken, and achievements attained would not have been possible without the active involvement and hard work of all the members and friends of the Charity without whom the substantial work of the Charity could not be realised. The Board of Trustees is grateful for the work and support of all the members and friends of Didsbury Community Church of The Nazarene.

FINANCIAL REVIEW

Reserves

The Charity does not have a policy on Reserves as the expenditure and work of the Charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings. The Board of Trustees reviews on a periodic basis the anticipated income and expenditure for the next twelve months to ensure the ongoing work of the Charity.

Financial Review of the Year

The Charity has continued throughout the year to meet and tailor the expenditure it incurs to the income received through grants, gift aid, the tithes, offerings, and donations received. There is much more that the Board of Trustees would like to do, and we continue to explore these and the use of additional grants that may be available to enable these plans to become a reality.

The Receipts and Payment Account shows that there was a net increase in cash funds during the year of £4,087 (2022 £554).

DECLARATION

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Charity's Trustees on 08 July 2024

KIRSTY WADDELL
Co-Chair

ANDY HOLLINGWORTH
Secretary

TREASURER'S REPORT

The Annual Receipts and Payments Accounts for the period 01 October 2021 to 30 September 2023 are attached in separate PDF document, together with the Independent Examiners Report for perusal and acceptance.

Income

We were blessed by tithing of £22,213 in the period together with Gift Aid of £5,555.

Expenditure

As with most Charitable and Educational entities, staff costs are the largest area of expenditure. Didsbury Community Church operates a model of part time staff to cover several missional areas. The Pastors' salary is reviewed on an annual basis, and we are pleased to report that we continue to pay above the National Living Wage.

Savings Account

You will notice we ended this year with £16,141 in the Current Account; we also now have a Savings Account with £1,071 at the end of the year.

RESPECTFULLY SUBMITTED

I respectfully submit these accounts for your approval.

ANDY HOLLINGWORTH

Treasurer



Section A

Independent Examiner's Report

Report to the trustees

DIDSBURY COMMUNITY CHURCH OF THE NAZARENE

On accounts for the year ended

30 SEPTEMBER 2023

Charity no (if
any)

1167584

Set out on page(s)

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 September 2023.

Responsibilities and basis of
report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's
statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

10 / 02 / 2024

Name:

SHEILA STRONG

Relevant professional
qualification(s) or body (if any):

ASSOCIATION OF ACCOUNTING TECHNICIANS

Address:

4 BROOK FOLD

CHAPEL-EN-LE-FRITH

DERBYSHIRE

SK23 9AA

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

DIDSBURY COMMUNITY CHURCH
REGISTRATION NUMBER 1167584
INCOME & EXPENDITURE STATEMENT
FOR THE PERIOD 01 OCTOBER 2022 TO 30 SEPTEMBER 2023

REVENUE	2022-23	2021-22
Administrative		
Standing Orders	£ 22,213.00	£ 23,406.00
Special Gift Offerings	£ 700.00	
Gift Aid	£ 5,555.18	£ 6,094.83
TOTAL Revenue	£ 28,468.18	£ 29,500.83

EXPENDITURE

Administrative		
Staff		
Salary Co Pastors	£ 10,335.36	£ 9,577.24
Rent for Co Pastor	£ 9,300.00	£ 9,300.00
Ministers Expenses	£ 1,386.22	£ 1,090.75
Pastoral Aid Fund	£ 463.55	£ 154.50
Office and rental		
Regular Rental Agreements		£ 375.00
Other Rental Space	£ 250.00	£ 880.00
Insurance	£ 507.47	£ 491.18
General Publicity/Advertising	£ 326.50	£ 67.79
Printing/Photocopying/ Other NTC Charges		£ 69.16
Church Disclosure and Barring Service	£ 195.25	£ 153.50
Payroll and Gift Aid services	£ 401.40	£ 265.60
Training/Licences/Church Equipment	£ 394.00	£ 602.13
Watoto child	£ 276.00	£ 276.00
Missional Communities		
Sundries	£ 35.72	£ 189.00
Women's Ministries		£ 155.00
Missional Offering		£ 50.00
Broadoak Create		£ 56.65
Youth Missional Communities		
Youth	£ 17.20	£ 16.62
Events		
Fellowship Meals/Event	£ 267.12	£ 250.61
Festival	£ 22.76	£ 396.87
Conference/Anniversary	£ 57.00	£ 240.00
Repayment to District		£ 4,673.00
TOTAL Expense	£ 24,381.35	£ 29,330.60

ANALYSIS

Annual Revenue	£ 28,468.18	£ 29,884.99
Annual Expenditure	£ 24,381.35	£ 29,330.60
INCOME/(LOSS)	£ 4,086.83	£ 554.39

DIDSBURY COMMUNITY CHURCH
 REGISTRATION NUMBER 1167584
DIDSBURY COMMUNITY CHURCH ASSETS
 AS AT 30 SEPTEMBER 2023

Savings Account Balance	£ 1,071.05	£ 1,059.15
Current Account balance (cfwd)	£ 16,141.56	£ 12,054.73
<u>Consisting of:</u>		
Youth Zone	£ 249.96	£ 249.96
Didsbury Community Church	£ 15,891.60	£ 11,804.77
TOTAL	£ 16,141.56	£ 12,054.73