

# Grove Church of the Nazarene

England & Wales · Charity number 1167584

## Details

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**Other names** DIDSBURY COMMUNITY CHURCH OF THE NAZARENE

**Status** Registered

**Legal form** CIO

**Registered** 2016-06-09

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Grove Church of the Nazarene  
c/o NTC  
Dene Road  
Didsbury  
Manchester  
M20 2GU

**Phone** 07447 537787

**Email** [info@grovechurch.org.uk](mailto:info@grovechurch.org.uk)

**Website** <http://www.grovechurch.org.uk>

## Activities

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**Objects:** THE ADVANCEMENT OF THE CHRISTIAN FAITH AS PART OF THE CHURCH OF THE NAZARENE INC AND THE DISTRICT PRINCIPALLY BUT NOT EXCLUSIVELY IN NORTHERN ENGLAND

**Activities:** We are a Christian community that exists to glorify God, enable people to become followers of Jesus, and empowered by the Spirit to transform the world around us. We aim to be a church where people are loved, accepted and valued. We are a part of the worldwide Church of the Nazarene (Evangelical Methodist)

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Religious Activities, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

## Geography

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- Manchester City

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-09-30	£24,445	£33,102	-	-
2023-09-30	£28,468	£24,381	-	-
2022-09-30	£29,884	£29,330	-	-
2021-09-30	£32,530	£29,554	-	-
2020-09-30	£32,277	£30,241	-	-

## Trustees

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Name	Role	Appointed
KIRSTY WADDELL	Chair	2017-02-19
ANDREW JAMES HOLLINGWORTH		2017-02-19
TOMAS MARTIN BURKE		2016-10-17

**Grove Church of the Nazarene**

England & Wales - Charity number 1167584

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# Accounts

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DIDSBURY COMMUNITY CHURCH OF THE NAZARENE

Board of Trustees'  
Report

And

Financial  
Statements

For the Year Ended 30 September  
2024

**DIDSBURY COMMUNITY CHURCH OF THE NAZARENE`  
BOARD OF TRUSTEES' REPORT AND FINANCIAL STATEMENTS FOR  
THE YEAR ENDED 30 SEPTEMBER 2024**

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## REPORT OF THE BOARD OF TRUSTEES

FOR THE PERIOD ENDED 30 SEPTEMBER  
2024

The Board of Trustees presents its report and financial statements for the period ended 30 September 2023.

### REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name: Didsbury Community Church of the Nazarene  
Charity Registration Number: 1167584  
Principal Address: NTC, Dene Road, Didsbury, Manchester  
M202GU  
Website: [www.didsburycommunitychurch.co.uk](http://www.didsburycommunitychurch.co.uk)

### BOARD OF TRUSTEES

Tom Burke	Co-Chair	Ex- Officio member
Kirsty Waddell	Co-Chair	Ex-Officio member
Andy Hollingworth	Trustee	Treasurer/Secretary

## **BANKERS**

HSBC  
5 Great Underbank  
Stockport  
SK1 1LH

## **INDEPENDENT EXAMINER**

Not required as total income for the year ended 30 September, 2024 is below £25,000

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## REPORT OF THE BOARD OF TRUSTEES

The Board of Trustees present the following report for the period ended 30 September 2024.

### STRUCTURE, GOVERNANCE AND MANAGEMENT

#### Structure and Organisation

The charitable incorporated organisation (CIO) was set up on 09 June 2016 with registration number 1167584.

#### Trustee Appointments

The Trustees are elected annually by the members of Didsbury Community Church of the Nazarene at the Annual General Meeting held in first 2 months of each year.

#### Governance and Wider Network

The Board of Trustees meets regularly, normally monthly to consider the work and management of the Church and assess and plan the financial and other aspects of the work and direction of the Charity.

The Didsbury Community Church of the Nazarene Charitable Incorporated Organisation (CIO) is one of the churches within the Church of the Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336), which in turn is a member of the Eurasia Region of the global Church of the Nazarene which has its headquarters at Church of the Nazarene, Global Ministry Center, 17001 Prairie Star Parkway, Lenexa, Kansas, USA, 66220

The governing documents of the Didsbury Community Church of the Nazarene are: The Constitution of the Didsbury Community Church of the Nazarene and the rules and provisions of the Nazarene Manual as updated from time to time (currently: Church of the Nazarene Manual 2023 (Kansas City: Nazarene Publishing House, Kansas City, Missouri, U.S.A., 2023) insofar as these rules and provisions are not inconsistent with any provision of the Constitution of the Didsbury Community Church of the Nazarene, or UK Charity Law.

## RISK MANAGEMENT

The risk management strategy of the Church is in a continual process of formulation in response to the changing circumstances that could impact upon the work of the Church.

The Board of Trustees, in considering this important task, take direction from ongoing discussions with members both internally and through meetings with the Church of the Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of the Church.

## OBJECTIVES AND ACTIVITIES

### Charitable Objectives

The Charity has the following objectives:

- a) The advancement of the Christian faith as part of the Global Church of the Nazarene and the Church of the Nazarene British Isles South District.
- b) To serve and enhance the local community

### Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the Charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

### Review of the Year

The aims for the year included:

- Continuation of weekly Christian worship meetings and promotion of the Christian faith in accordance with the principles of the Church of the Nazarene.
- Work with children and young people to promote the Christian faith and provide local social benefit.
- Continuation of weekly meetings for new and mature Christians in the local area.
- Continuing to develop links with the local community, enhance the involvement of the Church with and relevant local agencies on behalf of the local community.

- ▯ Continue to partner with local schools and other charitable local organisations to promote the Christian faith.

Significant activities during the period include:

- ▯ A regular worship service is conducted by the pastoral team
- ▯ Meetings held for children and young people for interaction and a safe environment to enable them to grow and develop spiritually, socially, and individually.
- ▯ Weekly meetings for spiritual and personal development, growth, and education.
- ▯ Partnering with local Community programs.
- ▯ Weekly Involvement with a local primary school as well as special events.
- ▯ Visitation of both members and others in the local community in times of need or by request.
- ▯ Supporting those in need in the local community with food, furniture, gardening, hospital visits and administration.
- ▯ Availability for weddings and funerals and other services of significance.

Achievements during the period include:

- ▯ Continued spiritual and personal development.
- ▯ Successfully transition to meeting in homes weekly and having a regular worshiping service in a different space
- ▯ Successful community work with local school to form gardening project
- ▯ Continued development of the social and educational opportunities and interaction with the local community through and with organisations that we partner with.

## Plans for Future Periods

The Board of Trustees meets monthly to plan and look to the future of the Charity. Current proposals include:

- Increased working with local schools
- strengthening of the faith of our membership through various courses; and
- Continuing to consider creative ways of worshipping in different community spaces
- Increased work in the local community to serve those in need of resources or pastoral care
- Plans to form and develop networking relationships with other small worshipping communities and communities in need within our locality.

## Volunteers

The work planned, activities undertaken, and achievements attained would not have been possible without the active involvement and hard work of all the members and friends of the Charity without whom the substantial work of the Charity could not be realised. The Board of Trustees is grateful for the work and support of all the members and friends of Didsbury Community Church of The Nazarene.

## **FINANCIAL REVIEW**

### Reserves

The Charity does not have a policy on Reserves as the expenditure and work of the Charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings. The Board of Trustees reviews on a periodic basis the anticipated income and expenditure for the next twelve months to ensure the ongoing work of the Charity.

### Financial Review of the Year

The Charity has continued throughout the year to meet and tailor the expenditure it incurs to the income received through grants, gift aid, the tithes, offerings, and donations received. There is much more that the Board of Trustees would like to do, and we continue to explore these and the use of additional grants that may be available to enable these plans to become a reality.

The Receipts and Payment Account shows that there was a net decrease in cash funds during the year of £8,656 (2023 increase £4,087).

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## DECLARATION

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Charity's Trustees on 8th July 2025.

KIRSTY WADDELL  
Co-Chair

ANDY HOLLINGWORTH  
Secretary

## **TREASURER'S REPORT**

The Annual Receipts and Payments Accounts for the period 01 October 2023 to 30 September 2024 are attached in a separate PDF document, together with the independent examiners report for perusal and acceptance.

### **DIDSBURY COMMUNITY CHURCH OF THE NAZARENE**

#### **Income**

We were blessed by tithing of £19,058 in the period together with Gift Aid of £4,940 and other gifts totaling £447.

#### **Expenditure**

As with most Charitable and Educational entities, staff costs are the largest area of expenditure. Didsbury Community Church operates a model of part time staff to cover several missional areas. The Pastors' salary is reviewed on an annual basis, and we are pleased to report that we continue to pay above the National Living Wage.

### **SAVINGS ACCOUNT**

You will notice we ended this year with £7,486 the Current Account; we also now have a Savings Account with £2,349 at the end of the year.

### **RESPECTFULLY SUBMITTED**

I respectfully submit these accounts for your approval.

#### **ANDY HOLLINGWORTH**

Treasurer

Please see separate document for the accounts

## Didsbury Community Church

Income and Expenditure Statement For October 1st 2023 to 30 September 2024

Revenue	2023/24
Standing Orders	19,058
Other Offerings	447
Gift Aid	4,940
	<hr/>
	<b>24,445</b>

## Expenses

Salary Co Pastors	19,045
Expenses for Co Pastors	395
Rent for Co Pastors	10,050
Pastoral Aid Fund	280
Other Rental Space	225
Insurance	530
General Publicity/Advertising	245
Church Disclosure and Barring Service	215
Payroll and Gift Aid services	225
Training/Licences/Church Equipment	393
Watoto child	276
Sundries	45
Missional Offering	26
Youth	0
Broad Oak Create	55
Fellowship meals	97
Conference	0
Festival	0
Transfer to Deposit	1,000
	<hr/>
	<b>33,102</b>

**(Defecit)/Suplus** **-8,657**

## Assets

Current Accounts	7,486
Savings Account	2,349

**Total**

**9,835**

2022/23

22,213  
0  
5,555

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**27,768**

10,335  
1,386  
9,300  
464

250  
507  
326  
195  
401  
394  
276

36  
147  
17  
0  
267  
57  
23  
0

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**24,381**

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**3,387**

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16,142

1,071

17,213

**Grove Church of the Nazarene**

England & Wales - Charity number 1167584

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# Accounts

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DIDSBURY COMMUNITY CHURCH OF THE NAZARENE

Board of Trustees' Report

And

Financial Statements

For the Year Ended 30 September 2023

DIDSBURY COMMUNITY CHURCH OF THE NAZARENE`  
BOARD OF TRUSTEES' REPORT AND FINANCIAL STATEMENTS FOR  
THE YEAR ENDED 30 SEPTEMBER 2022

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## REPORT OF THE BOARD OF TRUSTEES

FOR THE PERIOD ENDED 30 SEPTEMBER 2022

The Board of Trustees presents its report and financial statements for the period ended 30 September 2022.

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Charity Registration Number: 1167584  
Principal Address: NTC, Dene Road, Didsbury, Manchester M202GU  
Website: [www.didsburycommunitychurch.co.uk](http://www.didsburycommunitychurch.co.uk)

### BOARD OF TRUSTEES

Tom Burke	Co-Chair	Ex- Officio member
Kirsty Waddell	Co-Chair	Ex-Officio member
Andy Hollingworth	Trustee	Treasurer/Secretary
David Hilditch	Trustee	Resigned March 2023

## BANKERS

HSBC  
760 Wilmslow Road  
Didsbury  
M20 2DP

## INDEPENDENT EXAMINER

Mrs. Sheila Strong  
4 Brook Fold  
Brooklands  
Chapel-en-le-Frith  
High Peak  
SK23 0BB

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## REPORT OF THE BOARD OF TRUSTEES

The Board of Trustees present the following report for the period ended 30 September 2023.

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#### Structure and Organisation

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The Board of Trustees meets regularly, normally monthly to consider the work and management of the Church and assess and plan the financial and other aspects of the work and direction of the Charity.

The Didsbury Community Church of the Nazarene Charitable Incorporated Organisation (CIO) is one of the churches within the Church of the Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336), which in turn is a member of the Eurasia Region of the global Church of the Nazarene which has its headquarters at Church of the Nazarene, Global Ministry Center, 17001 Prairie Star Parkway, Lenexa, Kansas, USA, 66220

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### RISK MANAGEMENT

The risk management strategy of the Church is in a continual process of formulation in response to the changing circumstances that could impact upon the work of the Church.

The Board of Trustees, in considering this important task, take direction from ongoing discussions with members both internally and through meetings with the Church of the Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of the Church.

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## OBJECTIVES AND ACTIVITIES

### Charitable Objectives

The Charity has the following objectives:

- a) The advancement of the Christian faith as part of the Global Church of the Nazarene and the Church of the Nazarene British Isles South District.
- b) To serve and enhance the local community

### Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the Charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

### Review of the Year

The aims for the year included:

- † Continuation of weekly Christian worship meetings and promotion of the Christian faith in accordance with the principles of the Church of the Nazarene.
- † Work with children and young people to promote the Christian faith and provide local social benefit.
- † Continuation of weekly meetings for new and mature Christians in the local area.
- † Continuing to develop links with the local community, enhance the involvement of the Church with and relevant local agencies on behalf of the local community.
- † Continue to partner with local schools and other charitable local organisations to promote the Christian faith.

### Significant activities during the period include:

- † A Monthly worship service is conducted by the pastoral team
- † Meetings held for children and young people for interaction and a safe environment to enable them to grow and develop spiritually, socially, and individually.
- † Weekly meetings for spiritual and personal development, growth, and education.
- † Partnering with local Community programs.
- † Weekly Involvement with a local primary school as well as special events.
- † Visitation of both members and others in the local community in times of need or by request.

- † Supporting those in need in the local community with food, furniture, gardening, hospital visits and administration.
- † Availability for weddings and funerals and other services of significance.

#### Achievements during the period include:

- † Continued spiritual and personal development.
- † Successfully transition to meeting in homes weekly and having a monthly worshipping service in a different space
- † Successful merging of youth groups between DCC and another Nazarene Church
- † Continued development of the social and educational opportunities and interaction with the local community through and with organisations that we partner with.

#### Plans for Future Periods

The Board of Trustees meets monthly to plan and look to the future of the Charity. Current proposals include:

- † Increased working with local schools
- † strengthening of the faith of our membership through various courses; and
- † Continuing to consider creative ways of worshipping in different community spaces
- † Increased work in the local community to serve those in need of resources or pastoral care
- † Plans to form and develop networking relationships with other small worshipping communities and communities in need within our locality.

#### Volunteers

The work planned, activities undertaken, and achievements attained would not have been possible without the active involvement and hard work of all the members and friends of the Charity without whom the substantial work of the Charity could not be realised. The Board of Trustees is grateful for the work and support of all the members and friends of Didsbury Community Church of The Nazarene.

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## FINANCIAL REVIEW

### Reserves

The Charity does not have a policy on Reserves as the expenditure and work of the Charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings. The Board of Trustees reviews on a periodic basis the anticipated income and expenditure for the next twelve months to ensure the ongoing work of the Charity.

### Financial Review of the Year

The Charity has continued throughout the year to meet and tailor the expenditure it incurs to the income received through grants, gift aid, the tithes, offerings, and donations received. There is much more that the Board of Trustees would like to do, and we continue to explore these and the use of additional grants that may be available to enable these plans to become a reality.

The Receipts and Payment Account shows that there was a net increase in cash funds during the year of £4,087 (2022 £554).

## DECLARATION

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Charity's Trustees on 08 July 2024

KIRSTY WADDELL  
Co-Chair

ANDY HOLLINGWORTH  
Secretary

## TREASURER'S REPORT

The Annual Receipts and Payments Accounts for the period 01 October 2021 to 30 September 2023 are attached in separate PDF document, together with the Independent Examiners Report for perusal and acceptance.

### Income

We were blessed by tithing of £22,213 in the period together with Gift Aid of £5,555.

### Expenditure

As with most Charitable and Educational entities, staff costs are the largest area of expenditure. Didsbury Community Church operates a model of part time staff to cover several missional areas. The Pastors' salary is reviewed on an annual basis, and we are pleased to report that we continue to pay above the National Living Wage.

### Savings Account

You will notice we ended this year with £16,141 in the Current Account; we also now have a Savings Account with £1,071 at the end of the year.

RESPECTFULLY SUBMITTED

I respectfully submit these accounts for your approval.

ANDY HOLLINGWORTH

Treasurer



**Section A**

**Independent Examiner's Report**

<b>Report to the trustees</b>	DIDSBURY COMMUNITY CHURCH OF THE NAZARENE		
<b>On accounts for the year ended</b>	30 SEPTEMBER 2023	<b>Charity no (if any)</b>	1167584
	<b>Set out on page(s)</b> <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 September 2023.

**Responsibilities and basis of report** As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement** I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**  **Date:** 10 / 02 / 2024

**Name:** SHEILA STRONG

**Relevant professional qualification(s) or body (if any):** ASSOCIATION OF ACCOUNTING TECHNICIANS

**Address:** 4 BROOK FOLD  
CHAPEL-EN-LE-FRITH  
DERBYSHIRE  
SK23 9AA

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

DIDSBURY COMMUNITY CHURCH  
REGISTRATION NUMBER 1167584  
**INCOME & EXPENDITURE STATEMENT**  
FOR THE PERIOD 01 OCTOBER 2022 TO 30 SEPTEMBER 2023

<b>REVENUE</b>	<b>2022-23</b>	<b>2021-22</b>
Administrative		
Standing Orders	£ 22,213.00	£ 23,406.00
Special Gift Offerings	£ 700.00	
Gift Aid	£ 5,555.18	£ 6,094.83
<b>TOTAL Revenue</b>	<b>£ 28,468.18</b>	<b>£ 29,500.83</b>
<b>EXPENDITURE</b>		
Administrative		
Staff		
Salary Co Pastors	£ 10,335.36	£ 9,577.24
Rent for Co Pastor	£ 9,300.00	£ 9,300.00
Ministers Expenses	£ 1,386.22	£ 1,090.75
Pastoral Aid Fund	£ 463.55	£ 154.50
Office and rental		
Regular Rental Agreements		£ 375.00
Other Rental Space	£ 250.00	£ 880.00
Insurance	£ 507.47	£ 491.18
General Publicity/Advertising	£ 326.50	£ 67.79
Printing/Photocopying/ Other NTC Charges		£ 69.16
Church Disclosure and Barring Service	£ 195.25	£ 153.50
Payroll and Gift Aid services	£ 401.40	£ 265.60
Training/Licences/Church Equipment	£ 394.00	£ 602.13
Watoto child	£ 276.00	£ 276.00
Missional Communities		
Sundries	£ 35.72	£ 189.00
Women's Ministries		£ 155.00
Missional Offering		£ 50.00
Broadoak Create		£ 56.65
Youth Missional Communitess		
Youth	£ 17.20	£ 16.62
Events		
Fellowship Meals/Event	£ 267.12	£ 250.61
Festival	£ 22.76	£ 396.87
Conference/Anniversary	£ 57.00	£ 240.00
Repayment to District		£ 4,673.00
<b>TOTAL Expense</b>	<b>£ 24,381.35</b>	<b>£ 29,330.60</b>
<b>ANALYSIS</b>		
Annual Revenue	£ 28,468.18	£ 29,884.99
Annual Expenditure	£ 24,381.35	£ 29,330.60
<b>INCOME/(LOSS)</b>	<b>£ 4,086.83</b>	<b>£ 554.39</b>

DIDSBURY COMMUNITY CHURCH  
REGISTRATION NUMBER 1167584  
DIDSBURY COMMUNITY CHURCH ASSETS  
AS AT 30 SEPTEMBER 2023

<b>Savings Account Balance</b>	<b>£ 1,071.05</b>	<b>£ 1,059.15</b>
<b>Current Account balance ( cfwd)</b>	<b>£ 16,141.56</b>	<b>£ 12,054.73</b>
<u>Consisting of:</u>		
Youth Zone	£ 249.96	£ 249.96
Didsbury Community Church	£ 15,891.60	£ 11,804.77
<b>TOTAL</b>	<b>£ 16,141.56</b>	<b>£ 12,054.73</b>

**Grove Church of the Nazarene**

England & Wales - Charity number 1167584

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# Accounts

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DIDSBURY COMMUNITY CHURCH OF THE NAZARENE

Board of Trustees' Report

And

Financial Statements

For the Year Ended 30 September 2022

DIDSBURY COMMUNITY CHURCH OF THE NAZARENE`  
BOARD OF TRUSTEES' REPORT AND FINANCIAL STATEMENTS FOR  
THE YEAR ENDED 30 SEPTEMBER 2022

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## REPORT OF THE BOARD OF TRUSTEES

FOR THE PERIOD ENDED 30 SEPTEMBER  
2022

The Board of Trustees presents its report and financial statements for the period ended 30 September 2022.

### REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name: Didsbury Community Church of the Nazarene  
Charity Registration Number: 1167584  
Principal Address: NTC, Dene Road, Didsbury, Manchester M202GU  
Website: [www.didsburycommunitychurch.co.uk](http://www.didsburycommunitychurch.co.uk)

### BOARD OF TRUSTEES

Tom Burke	Co-Chair	Ex – Officio member
Kirsty Waddell	Co-Chair	Ex – Officio member
Andy Hollingworth	Trustee	Treasurer/Secretary
David Hilditch	Trustee	

## BANKERS

HSBC  
760 Wilmslow Road  
Didsbury  
M20 2DP

## INDEPENDENT EXAMINER

Mrs. Sheila Strong  
4 Brook Fold, Brooklands  
Chapel-en-le-Frith  
High Peak  
SK23 0BB

---

## REPORT OF THE BOARD OF TRUSTEES

The Board of Trustees present the following report for the period ended 30 September 2022.

### STRUCTURE, GOVERNANCE AND MANAGEMENT

#### Structure and Organisation

The charitable incorporated organisation (CIO) was set up on 09 June 2016 with registration number 1167584.

#### Trustee Appointments

The Trustees are elected annually by the members of Didsbury Community Church of the Nazarene at the Annual General Meeting held in first 2 months of each year.

#### Governance and Wider Network

The Board of Trustees meets regularly, normally monthly to consider the work and management of the Church and assess and plan the financial and other aspects of the work and direction of the Charity.

The Didsbury Community Church of the Nazarene Charitable Incorporated Organisation (CIO) is one of the churches within the Church of the Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336), which in turn is a member of the Eurasia Region of the global Church of the Nazarene which has its headquarters at Church of the Nazarene, Global Ministry Center, 17001 Prairie Star Parkway, Lenexa, Kansas, USA, 66220

The governing documents of the Didsbury Community Church of the Nazarene are: The Constitution of the Didsbury Community Church of the Nazarene and the rules and provisions of the Nazarene Manual as updated from time to time (currently: Church of the Nazarene Manual 2013–2017 (Kansas City: Nazarene Publishing House, Kansas City, Missouri, U.S.A., 2013) insofar as these rules and provisions are not inconsistent with any provision of the Constitution of the Didsbury Community Church of the Nazarene, or UK Charity Law.

## RISK MANAGEMENT

The risk management strategy of the Church is in a continual process of formulation in response to the changing circumstances that could impact upon the work of the Church.

The Board of Trustees, in considering this important task, take direction from ongoing discussions with members both internally and through meetings with the Church of the Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of the Church.

## OBJECTIVES AND ACTIVITIES

### Charitable Objectives

The Charity has the following objectives:

- a) The advancement of the Christian faith as part of the Global Church of the Nazarene and the Church of the Nazarene British Isles South District.
- b) To serve and enhance the local community

### Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the Charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

### Review of the Year

The aims for the year included:

- † Continuation of weekly Christian worship meetings and promotion of the Christian faith in accordance with the principles of the Church of the Nazarene.
- † Work with children and young people to promote the Christian faith and provide local social benefit.
- † Continuation of weekly meetings for the more mature Christians in the local area.
- † Continuing to develop links with the local community, enhance the involvement of the Church with and relevant local agencies on behalf of the local community.

- † Continue to partner with local schools and other charitable local organisations to promote the Christian faith.

#### Significant activities during the period include:

- † A monthly worship service is conducted by the pastoral team
- † Meetings held for children and young people for interaction and a safe environment to enable them to grow and develop spiritually, socially, and individually.
- † Weekly meetings for spiritual and personal development, growth, and education.
- † Partnering with local Community programs.
- † Involvement with the local primary and secondary schools.
- † Visitation of both members and others in the local community in times of need or by request.
- † Availability for weddings and funerals and other services of significance

#### Achievements during the period include:

- † Continued spiritual and personal development.
- † Successfully transition to meeting in homes weekly and having a monthly worshipping service in a different space
- † Successful merging of youth groups between DCC and another Nazarene Church
- † Continued development of the social and educational opportunities and interaction with the local community through and with organisations that we partner with.

#### Plans for Future Periods

The Board of Trustees meets monthly to plan and look to the future of the Charity. Current proposals include:

- † Increased working with local schools
- † strengthening of the faith of our membership through various courses; and
- † Continuing to consider creative ways of worshipping in different community spaces
- † Plans to form and develop networking relationships with other small worshipping communities and communities in need within our locality.

#### Volunteers

The work planned, activities undertaken, and achievements attained would not have been possible without the active involvement and hard work of all the members and friends of the Charity without whom the substantial work of the Charity could not be realised. The Board of Trustees is grateful for the work and support of all the members and friends of Didsbury Community Church of The Nazarene.

## FINANCIAL REVIEW

### Reserves

The Charity does not have a policy on Reserves as the expenditure and work of the Charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings. The Board of Trustees reviews on a periodic basis the anticipated income and expenditure for the next twelve months to ensure the ongoing work of the Charity.

### Financial Review of the Year

The Charity has continued throughout the year to meet and tailor the expenditure it incurs to the income received through grants, gift aid, the tithes, offerings, and donations received. There is much more that the Board of Trustees would like to do, and we continue to explore these and the use of additional grants that may be available to enable these plans to become a reality.

The Receipts and Payment Account shows that there was a net increase in cash funds during the year of £554 (2021 £2,976).

## DECLARATION

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Charity's Trustees on February 2023.

KIRSTY WADDELL  
Co-Chair

ANDY HOLLINGWORTH  
Secretary

## TREASURER'S REPORT

The Annual Receipts and Payments Accounts for the period 01 October 2021 to 30 September 2022 are attached in separate PDF document, together with the Independent Examiner's report for perusal and acceptance.

### DIDSBURY COMMUNITY CHURCH OF THE NAZARENE

#### Income

We were blessed by tithing of £23,406 in the period together with, general and specific offerings of £384 and Gift Aid of £6,094.

#### Expenditure

As with most Charitable and Educational entities, staff costs are the largest area of expenditure. Didsbury Community Church operates a model of part time staff to cover several missional areas. The Pastors' salary is reviewed on an annual basis, and we are pleased to report that we continue to pay above the National Living Wage.

We also fully paid our District rebate of £4,673

#### SAVINGS ACCOUNT

You will notice we ended this year with £12,054 in the Current Account; we also now have a Savings Account with £1,059 at the end of the year.

#### RESPECTFULLY SUBMITTED

I respectfully submit these accounts for your approval.

#### ANDY HOLLINGWORTH

Treasurer

Please see separate document for independent Examiners Report and Financial Statements



# Independent examiner's report on the accounts

## Section A: Independent examiner's report

Report to the trustees/  
members of

Charity Name

DIDSBURY COMMUNITY CHURCH OF THE NAZARENE

On accounts for the  
year ended

30 SEPTEMBER 2022

Charity no  
(if any)

1167584

Set out on pages

4 AND 5

Respective  
responsibilities of  
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. .

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent  
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

## Section A: Independent examiner's report

(cont)

Independent  
examiner's statementIn connection with my examination, no matter has come to my attention  
(other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act
 have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:



Date:

05 FEBRUARY 2022

Name:

SHEILA STRONG

Relevant professional  
qualification(s) or body  
(if any):

MEMBER OF THE ASSOCIATION OF ACCOUNTING TECHNICIANS

Address:

4 BROOK FOLD, BROOKLANDS

CHAPEL-EN-LE-FRITH, HIGH PEAK, DERBYSHIRE

SK23 0BB

## Section B: Disclosure

Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Give here brief details of any items that the examiner wishes to disclose.

**DIDSBURY COMMUNITY CHURCH  
INCOME & EXPENDITURE STATEMENT  
FOR 01 OCTOBER 2021 TO 30 SEPTEMBER 2022**

<b>REVENUE</b>	<b>2021-22</b>	<b>2020-21</b>
Administrative		
Standing Orders	£ 23,406.00	£ 22,562.50
Bank Transfers		£ 3,776.37
Special Gift Offerings		£ 200.00
Special Offerings - Freedom/Pastoral Aid Fund		£ 850.00
Gift Aid	£ 6,094.83	£ 5,141.74
Miscellaneous		
Special Event	£ 384.16	
<b>TOTAL REVENUE</b>	<b><u>£29,884.99</u></b>	<b><u>£32,530.61</u></b>
<b>EXPENDITURE</b>		
Administrative		
Staff		
Salary Associate Pastor /Team leader	£9,577.24	£14,698.68
Associate Pastor's Rent	£9,300.00	£5,919.00
Ministers Expenses		£205.80
Associate Pastor's Expenses	£1,090.75	
Pastoral Aid Fund	£154.50	£123.51
Youth team Leader		£1,126.44
Office and rental		
Regular Rental Agreements	£375.00	£615.35
Other Rental Space	£880.00	£380.00
Insurance	£491.18	£483.95
General Publicity/Advertising	£67.79	£99.79
Printing/Photocopying/ Other NTC Charges	£69.16	
Church Disclosure and Barring Service	£153.50	£181.25
Payroll and Gift Aid services	£265.60	£294.00
Training/Licences/Church Equipment	£602.13	£533.47
Watoto child	£276.00	£276.00
Gifts		£42.80
Missional Communities		
Sundries	£189.00	£38.00
Women's Ministries	£155.00	
Missional Offering	£50.00	
Worship Community		£52.23
Broadoak create	£56.65	
Youth Missional Communities		
Youth	£16.62	£194.59
Events		
Fellowship Meals/Event	£250.61	£11.96
Festival	£396.87	£49.49
Conference/Anniversary	£240.00	
Repayment to District	£4,673.00	£4,228.20
<b>TOTAL Expense</b>	<b><u>£29,330.60</u></b>	<b><u>£29,554.51</u></b>
<b>ANALYSIS</b>		
<b>Annual Revenue</b>	<b>£29,884.99</b>	<b>£32,530.61</b>
<b>Annual Expenditure</b>	<b><u>£29,330.60</u></b>	<b><u>£29,554.51</u></b>
<b>INCOME/(LOSS)</b>	<b><u>£554.39</u></b>	<b><u>£2,976.10</u></b>

**DIDSBURY COMMUNITY CHURCH  
ASSETS**

<b>Savings Account Balance</b>	<b><u>£ 1,059.15</u></b>	<b><u>£ 1,058.68</u></b>
<b>Current Account balance ( cfwd)</b>	<b><u>£ 12,054.73</u></b>	<b><u>£ 11,500.34</u></b>
<u>Consisting of:</u>		
Youth Zone	£ 249.96	£ 249.96
Didsbury Community Church	<u>£ 11,804.77</u>	<u>£ 11,250.38</u>
<b>TOTAL</b>	<b><u>£ 12,054.73</u></b>	<b><u>£ 11,500.34</u></b>

**Grove Church of the Nazarene**

England & Wales - Charity number 1167584

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# Accounts

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DIDSBURY COMMUNITY CHURCH OF THE NAZARENE

Board of Trustees' Report

And

Financial Statements

For the Year Ended 30 September 2021

DIDSBURY COMMUNITY CHURCH OF THE NAZARENE`  
BOARD OF TRUSTEES' REPORT AND FINANCIAL STATEMENTS FOR  
THE YEAR ENDED 30 SEPTEMBER 2021

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## REPORT OF THE BOARD OF TRUSTEES

FOR THE PERIOD ENDED 30 SEPTEMBER  
2021

The Board of Trustees presents its report and financial statements for the period ended 30 September 2021.

### REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name: Didsbury Community Church of the Nazarene  
Charity Registration Number: 1167584  
Principal Address: NTC, Dene Road, Didsbury, Manchester M202GU  
Website: [www.didsburycommunitychurch.co.uk](http://www.didsburycommunitychurch.co.uk)

### BOARD OF TRUSTEES

Tom Burke	Co-Chair	Ex- Officio member
Kirsty Waddell	Co-Chair	Ex-Officio member
Andy Hollingworth	Trustee	Treasurer/Secretary
David Hilditch	Trustee	

## BANKERS

HSBC  
760 Wilmslow Road  
Didsbury  
M20 2DP

## INDEPENDENT EXAMINER

Mrs. Sheila Strong  
4 Brook Fold, Brooklands  
Chapel-en-le-Frith  
High Peak  
SK23 OBB

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## REPORT OF THE BOARD OF TRUSTEES

The Board of Trustees present the following report for the period ended 30 September 2021.

### STRUCTURE, GOVERNANCE AND MANAGEMENT

#### Structure and Organisation

The charitable incorporated organisation (CIO) was set up on 09 June 2016 with registration number 1167584.

#### Trustee Appointments

The Trustees are elected annually by the members of Didsbury Community Church of the Nazarene at the Annual General Meeting held in first 2 months of each year.

#### Governance and Wider Network

The Board of Trustees meets regularly, normally on a monthly basis to consider the work and management of the Church and assess and plan the financial and other aspects of the work and direction of the Charity.

The Didsbury Community Church of the Nazarene Charitable Incorporated Organisation (CIO) is one of the churches within the Church of the Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336), which in turn is a member of the Eurasia Region of the global Church of the Nazarene which has its headquarters at Church of the Nazarene, Global Ministry Center, 17001 Prairie Star Parkway, Lenexa, Kansas, USA, 66220

The governing documents of the Didsbury Community Church of the Nazarene are: The Constitution of the Didsbury Community Church of the Nazarene and the rules and provisions of the Nazarene Manual as updated from time to time (currently: Church of the Nazarene Manual 2013–2017 (Kansas City: Nazarene Publishing House, Kansas City, Missouri, U.S.A., 2013) insofar as these rules and provisions are not inconsistent with any provision of the Constitution of the Didsbury Community Church of the Nazarene, or UK Charity Law.

## RISK MANAGEMENT

The risk management strategy of the Church is in a continual process of formulation in response to the changing circumstances that could impact upon the work of the Church.

The Board of Trustees, in considering this important task, take direction from ongoing discussions with members both internally and through meetings with the Church of the Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of the Church.

## OBJECTIVES AND ACTIVITIES

### Charitable Objectives

The Charity has the following objectives:

- a) The advancement of the Christian faith as part of the Global Church of the Nazarene and the Church of the Nazarene British Isles South District.
- b) To serve and enhance the local community

### Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the Charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

### Review of the Year

The aims for the year included:

- † Continuation of weekly Christian worship meetings and promotion of the Christian faith in accordance with the principles of the Church of the Nazarene.
- † Work with children and young people to promote the Christian faith and provide local social benefit.
- † Continuation of weekly meetings for the more mature Christians in the local area.
- † Continuing to develop links with the local community, enhance the involvement of the Church with and relevant local agencies on behalf of the local community.

- † Continue to partner with local schools and other charitable local organisations to promote the Christian faith.

Significant activities during the period include:

- † A weekly worship service is conducted by the pastoral team
- † Meetings held for children and young people for interaction and a safe environment to enable them to grow and develop spiritually, socially and individually.
- † Weekly meetings for spiritual and personal development, growth and education.
- † Partnering with local Community programs.
- † Involvement with the local primary and secondary schools.
- † Visitation of both members and others in the local community in times of need or by request.
- † Availability for weddings and funerals and other services of significance

Achievements during the period include:

- † Continued spiritual and personal development.
- † Successfully transitioning to a new worshiping space and a return to safe face to face worship and pastoral care.
- † Successful merging of youth groups between DCC and another Nazarene Church
- † Continued development of the social and educational opportunities and interaction with the local community through and with organisations that we partner with.

### Plans for Future Periods

The Board of Trustees meets on a monthly basis to plan and look to the future of the Charity. Current proposals include:

- † Increased working with local schools
- † strengthening of the faith of our membership through various courses; and
- † Continuing to consider creative ways of worshipping in different community spaces
- † Plans to form and develop networking relationships with other small worshipping communities and communities in need within our locality.

### Volunteers

The work planned, activities undertaken, and achievements attained would not have been possible without the active involvement and hard work of all the members and friends of the Charity without whom the substantial work of the Charity could not be realised. The Board of Trustees is grateful for the work and support of all the members and friends of Didsbury Community Church of The Nazarene.

## FINANCIAL REVIEW

### Reserves

The Charity does not have a policy on Reserves as the expenditure and work of the Charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings. The Board of Trustees reviews on a periodic basis the anticipated income and expenditure for the next twelve months in order to ensure the ongoing work of the Charity.

### Financial Review of the Year

The Charity has continued throughout the year to meet and tailor the expenditure it incurs to the income received through grants, gift aid, the tithes, offerings and donations received. There is much more that the Board of Trustees would like to do, and we continue to explore these and the use of additional grants that may be available to enable these plans to become a reality.

The Receipts and Payment Account shows that there was a net increase in cash funds during the year of £2,976 (2020 £2,035).

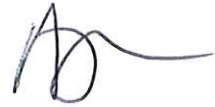
## DECLARATION

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Charity's Trustees on 26 July 2022.



KIRSTY WADDELL  
Co-Chair



ANDY HOLLINGWORTH  
Secretary

## TREASURER'S REPORT

The Annual Receipts and Payments Accounts for the period 01 October 2020 to 30 September 2021 are attached in separate PDF document, together with the independent examiners report for perusal and acceptance.

DIDSBURY COMMUNITY CHURCH OF THE NAZARENE

### Income

We were blessed by tithing of £2,562 in the period together with grants of £3,776, general and specific offerings of £1,050 and Gift Aid of £5,141.

### Expenditure

As with most Charitable and Educational entities, staff costs are the largest area of expenditure. Didsbury Community Church operates a model of part time staff to cover several missional areas. The Pastors' salary, together with all other paid staff, is reviewed on an annual basis and we are pleased to report that we continue to pay above the National Living Wage.

We also fully paid our District rebate of £4,228

### SAVINGS ACCOUNT

You will notice we ended this year with £11,500 in the Current Account; we also now have a Savings Account with £1,058 at the end of the year.

RESPECTFULLY SUBMITTED

I respectfully submit these accounts for your approval.

ANDY HOLLINGWORTH

Treasurer

Please see separate document for independent examiners report and accounts



# Independent examiner's report on the accounts

## Section A: Independent examiner's report

Report to the trustees/  
members of

Charity Name

DIDSBURY COMMUNITY CHURCH OF THE NAZARENE

On accounts for the  
year ended

30 SEPTEMBER 2021

Charity no  
(if any)

1167584

Set out on pages

4 AND 5

Respective  
responsibilities of  
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. .

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent  
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

## Section A: Independent examiner's report

(cont)

Independent  
examiner's statementIn connection with my examination, no matter has come to my attention  
(other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect,  
the requirements:
  - to keep accounting records in accordance with section 130 of the  
Charities Act; and
  - to prepare accounts which accord with the accounting records and  
comply with the accounting requirements of the Charities Act
 have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a  
proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:



Date:

28 JANUARY 2022

Name:

SHEILA STRONG

Relevant professional  
qualification(s) or body  
(if any):

MEMBER OF THE ASSOCIATION OF ACCOUNTING TECHNICIANS

Address:

4 BROOK FOLD, BROOKLANDS

CHAPEL-EN-LE-FRITH, HIGH PEAK, DERBYSHIRE

SK23 0BB

## Section B: Disclosure

Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Give here brief details of any items that the examiner wishes to disclose.

**DIDSBURY COMMUNITY CHURCH  
INCOME & EXPENDITURE STATEMENT  
FOR 01 OCTOBER 2020 TO 30 SEPTEMBER 2021**

<b>REVENUE</b>	<b>2020-21</b>	<b>2019-20</b>
Missional Communities		
Families Together		£ 62.50
Youth Missional Communities		
Youth		£ 535.76
Administrative		
Standing Orders	£ 22,562.50	£ 19,539.65
Bank Transfers	£ 3,776.37	£ 1,504.74
General Offerings		£ 3,230.93
Special Gift Offerings	£ 200.00	£ 925.22
Special Offerings - Freedom/Pastoral Aid Fund	£ 850.00	£ 697.35
Special Offerings - Musa		£ 22.27
Gift Aid	£ 5,141.74	£ 5,691.21
Miscellaneous		
Special Event		£ 67.30
<b>TOTAL REVENUE</b>	<b>£32,530.61</b>	<b>£32,276.93</b>
<b>EXPENDITURE</b>		
Administrative		
Staff		
Salary Associate Pastor /Team leader	£14,698.68	£18,535.14
Rent for Associate Pastor	£5,919.00	
Ministers Expenses	£205.80	£40.00
Pastoral Aid Fund	£123.51	£151.68
Youth team Leader	£1,126.44	£1,920.96
Office and rental		
Regular Rental Agreements	£615.35	£1,477.80
Other Rental Space	£380.00	£382.12
Insurance	£483.95	£442.69
General Publicity/Advertising	£99.79	£152.79
Printing/Photocopying/ Other NTC Charges		£149.11
Church Disclosure and Barring Service	£181.25	£228.50
Payroll and Gift Aid services	£294.00	£561.58
Training/Licences/Church Equipment	£533.47	£771.30
Watoto child	£276.00	£289.39
Broad oak		£118.54
Gifts	£42.80	
Missional Communities		
Sundries	£38.00	£12.99
Splash		£49.98
Families Together- Messy Church		£82.50
Worship Community	£52.23	
Broadoak create		£35.08
Youth Missional Communities		
Youth	£194.59	£471.86
Events		
Fellowship Meals/Event	£11.96	£83.15
Festival	£49.49	£63.61
Dare to Deam 2 Conference/Anniversary		£99.40
Repayment to District	£4,228.20	£4,121.20
<b>TOTAL Expense</b>	<b>£29,554.51</b>	<b>£30,241.37</b>
<b>ANALYSIS</b>		
<b>Annual Revenue</b>	<b>£32,530.61</b>	<b>£32,276.93</b>
<b>Annual Expenditure</b>	<b>£29,554.51</b>	<b>£30,241.37</b>
<b>INCOME/(LOSS)</b>	<b>£2,976.10</b>	<b>£2,035.56</b>

**DIDSBURY COMMUNITY CHURCH  
ASSETS**

<b>Savings Account Balance</b>	<b><u>£ 1,058.68</u></b>	<b><u>£ 1,058.57</u></b>
<b>Current Account balance ( cfwd)</b>	<b><u>£ 11,500.34</u></b>	<b><u>£ 8,524.54</u></b>
<u>Consisting of:</u>		
Youth Zone	£ 249.96	£ 325.76
Didsbury Community Church	<u>£ 11,250.38</u>	<u>£ 8,198.78</u>
<b>TOTAL</b>	<b><u>£ 11,500.34</u></b>	<b><u>£ 8,524.54</u></b>



# Independent examiner's report on the accounts

## Section A: Independent examiner's report

Report to the trustees/  
members of

Charity Name

DIDSBURY COMMUNITY CHURCH OF THE NAZARENE

On accounts for the  
year ended

30 SEPTEMBER 2021

Charity no  
(if any)

1167584

Set out on pages

4 AND 5

Respective  
responsibilities of  
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. .

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent  
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

## Section A: Independent examiner's report

(cont)

Independent  
examiner's statementIn connection with my examination, no matter has come to my attention  
(other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect,  
the requirements:
  - to keep accounting records in accordance with section 130 of the  
Charities Act; and
  - to prepare accounts which accord with the accounting records and  
comply with the accounting requirements of the Charities Act
 have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a  
proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:



Date: 28 JANUARY 2022

Name:

SHEILA STRONG

Relevant professional  
qualification(s) or body  
(if any):

MEMBER OF THE ASSOCIATION OF ACCOUNTING TECHNICIANS

Address:

4 BROOK FOLD, BROOKLANDS

CHAPEL-EN-LE-FRITH, HIGH PEAK, DERBYSHIRE

SK23 0BB

## Section B: Disclosure

Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Give here brief details of any items that the examiner wishes to disclose.

**DIDSBURY COMMUNITY CHURCH  
INCOME & EXPENDITURE STATEMENT  
FOR 01 OCTOBER 2020 TO 30 SEPTEMBER 2021**

<b>REVENUE</b>	<b>2020-21</b>	<b>2019-20</b>
Missional Communities		
Families Together		£ 62.50
Youth Missional Communities		
Youth		£ 535.76
Administrative		
Standing Orders	£ 22,562.50	£ 19,539.65
Bank Transfers	£ 3,776.37	£ 1,504.74
General Offerings		£ 3,230.93
Special Gift Offerings	£ 200.00	£ 925.22
Special Offerings - Freedom/Pastoral Aid Fund	£ 850.00	£ 697.35
Special Offerings - Musa		£ 22.27
Gift Aid	£ 5,141.74	£ 5,691.21
Miscellaneous		
Special Event		£ 67.30
<b>TOTAL REVENUE</b>	<b>£32,530.61</b>	<b>£32,276.93</b>
<b>EXPENDITURE</b>		
Administrative		
Staff		
Salary Associate Pastor /Team leader	£14,698.68	£18,535.14
Rent for Associate Pastor	£5,919.00	
Ministers Expenses	£205.80	£40.00
Pastoral Aid Fund	£123.51	£151.68
Youth team Leader	£1,126.44	£1,920.96
Office and rental		
Regular Rental Agreements	£615.35	£1,477.80
Other Rental Space	£380.00	£382.12
Insurance	£483.95	£442.69
General Publicity/Advertising	£99.79	£152.79
Printing/Photocopying/ Other NTC Charges		£149.11
Church Disclosure and Barring Service	£181.25	£228.50
Payroll and Gift Aid services	£294.00	£561.58
Training/Licences/Church Equipment	£533.47	£771.30
Watoto child	£276.00	£289.39
Broad oak		£118.54
Gifts	£42.80	
Missional Communities		
Sundries	£38.00	£12.99
Splash		£49.98
Families Together- Messy Church		£82.50
Worship Community	£52.23	
Broadoak create		£35.08
Youth Missional Communities		
Youth	£194.59	£471.86
Events		
Fellowship Meals/Event	£11.96	£83.15
Festival	£49.49	£63.61
Dare to Deam 2 Conference/Anniversary		£99.40
Repayment to District	£4,228.20	£4,121.20
<b>TOTAL Expense</b>	<b>£29,554.51</b>	<b>£30,241.37</b>
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<b>Annual Revenue</b>	<b>£32,530.61</b>	<b>£32,276.93</b>
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<b>INCOME/(LOSS)</b>	<b>£2,976.10</b>	<b>£2,035.56</b>

**DIDSBURY COMMUNITY CHURCH  
ASSETS**

<b>Savings Account Balance</b>	<b><u>£ 1,058.68</u></b>	<b><u>£ 1,058.57</u></b>
<b>Current Account balance ( cfwd)</b>	<b><u>£ 11,500.34</u></b>	<b><u>£ 8,524.54</u></b>
<u>Consisting of:</u>		
Youth Zone	£ 249.96	£ 325.76
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<b>TOTAL</b>	<b><u>£ 11,500.34</u></b>	<b><u>£ 8,524.54</u></b>

**Grove Church of the Nazarene**

England & Wales - Charity number 1167584

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# Accounts

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DIDSBURY COMMUNITY CHURCH OF THE NAZARENE

Board of Trustees' Report

And

Financial Statements

For the Year Ended 30 September 2020

DIDSBURY COMMUNITY CHURCH OF THE NAZARENE  
BOARD OF TRUSTEES' REPORT AND FINANCIAL STATEMENTS FOR  
THE YEAR ENDED 30 SEPTEMBER 2020

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## REPORT OF THE BOARD OF TRUSTEES

FOR THE PERIOD ENDED 30 SEPTEMBER  
2020

The Board of Trustees presents its report and financial statements for the period ended 30 September 2020.

### REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name: Didsbury Community Church of the Nazarene  
 Charity Registration Number: 1167584  
 Principal Address: NTC, Dene Road, Didsbury, Manchester M202GU  
 Website: [www.didsburycommunitychurch.co.uk](http://www.didsburycommunitychurch.co.uk)

### BOARD OF TRUSTEES

Tom Burke	Co-Chair	Ex- Officio member
Kirsty Waddell	Co-Chair	Ex-Officio member
Andy Hollingworth	Trustee	Treasurer/Secretary
Pauline McKendrick	Trustee	Resigned 26 <sup>th</sup> January 2020
David Hilditch	Trustee	
Rebekah Corner	Trustee	Resigned 15 <sup>th</sup> September 20202020
Abigail Thomas	Trustee	Resigned 22 <sup>nd</sup> July 20202020

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## BANKERS

HSBC  
760 Wilmslow Road  
Didsbury  
M20 2DP

## INDEPENDENT EXAMINER

Mrs. Sheila Strong  
4 Brook Fold, Brooklands  
Chapel-en-le-Frith  
High Peak  
SK23 OBB

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## REPORT OF THE BOARD OF TRUSTEES

The Board of Trustees present the following report for the period ended 30 September 2020.

### STRUCTURE, GOVERNANCE AND MANAGEMENT

#### Structure and Organisation

The charitable incorporated organisation (CIO) was set up on 09 June 2016 with registration number 1167584.

#### Trustee Appointments

The Trustees are elected annually by the members of Didsbury Community Church of the Nazarene at the Annual General Meeting held in first 2 months of each year.

#### Governance and Wider Network

The Board of Trustees meets regularly, normally on a monthly basis to consider the work and management of the Church and assess and plan the financial and other aspects of the work and direction of the Charity.

The Didsbury Community Church of the Nazarene Charitable Incorporated Organisation (CIO) is one of the churches within the Church of the Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336), which in turn is a member of the Eurasia Region of the global Church of the Nazarene which has its headquarters at Church of the Nazarene, Global Ministry Center, 17001 Prairie Star Parkway, Lenexa, Kansas, USA, 66220

The governing documents of the Didsbury Community Church of the Nazarene are: The Constitution of the Didsbury Community Church of the Nazarene and the rules and provisions of the Nazarene Manual as updated from time to time (currently: Church of the Nazarene Manual 2013–2017 (Kansas City: Nazarene Publishing House, Kansas City, Missouri, U.S.A., 2013) insofar as these rules and provisions are not inconsistent with any provision of the Constitution of the Didsbury Community Church of the Nazarene, or UK Charity Law.

## RISK MANAGEMENT

The risk management strategy of the Church is in a continual process of formulation in response to the changing circumstances that could impact upon the work of the Church.

The Board of Trustees, in considering this important task, take direction from ongoing discussions with members both internally and through meetings with the Church of the Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of the Church.

## OBJECTIVES AND ACTIVITIES

### Charitable Objectives

The Charity has the following objectives:

- a) The advancement of the Christian faith as part of the Global Church of the Nazarene and the Church of the Nazarene British Isles South District.
- b) To serve and enhance the local community

### Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the Charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

### Review of the Year

The aims for the year included:

- † Continuation of weekly Christian worship meetings and promotion of the Christian faith in accordance with the principles of the Church of the Nazarene.
- † Work with children and young people to promote the Christian faith and provide local social benefit.
- † Continuation of biweekly meetings for the more mature individuals in the local area.
- † Continuing to develop links with the local community, enhance the involvement of the Church with and relevant local agencies on behalf of the local community.

- † Continue to partner with local schools and other charitable local organisations to promote the Christian faith.

Significant activities during the period include:

- † A weekly worship service is conducted by the pastoral team. A children's Church operates during part of the weekly Sunday service.
- † Meetings held for children and young people for interaction and a safe environment to enable them to grow and develop spiritually, socially and individually.
- † Biweekly meetings for spiritual and personal development, growth and education.
- † Partnering with local Community programs.
- † Involvement with the local primary and secondary schools.
- † Visitation of both members and others in the local community in times of need or by request.
- † Availability for weddings and funerals and other services of significance

Achievements during the period include:

- † Continued growth of the membership and attendance at the Church and of their spiritual and personal development.
- † Continued development of the social and educational opportunities and interaction with the local community through and with organisations that we partner with.

## Plans for Future Periods

The Board of Trustees meets on a monthly basis to plan and look to the future of the Charity. Current proposals include:

- † Increased working with local schools
- † strengthening of the faith of our membership through various courses; and
- † opportunities for a Café style church and exploring other venues to worship in
- † Reestablish community partnerships during and after the Covid-19 pandemic

## Volunteers

The work planned, activities undertaken, and achievements attained would not have been possible without the active involvement and hard work of all the members and friends of the Charity without whom the substantial work of the Charity could not be realised. The Board of Trustees is grateful for the work and support of all the members and friends of Didsbury Community Church of The Nazarene, particularly during covid-19 pandemic.

## Covid-19 Response

In March 2020 the charity took steps (in line with government advice) to help contain the outbreak of COVID-19. This included the temporary suspension of all physical gatherings and strategic planning for various potential outcomes. The charity has had to curtail, or change, how it operates, we have been able to continue most activities using online media. However any fundraising we would normally do each year, usually 2-3 events per year, were not able to go ahead. Therefore, the Trustees have and continue to monitor income and expenditure and, has taken measures to mitigate the impact of COVID-19 on the charity's free reserves. Where work cannot be carried out because of restrictions staff have been placed on furlough, utilizing the Government's Job Retention Scheme. As part of regular cash flow forecasting and financial management review, we have also cancelled contracts with community partners from whom we rent space. Regular giving has moved online and had initially increased when compared to the previous year. This has since fallen as the pandemic continues to affect the community.

COVID-19 has had a significant impact on most areas of our charity, including our achievements, future plans, volunteers and fundraising. The trustees continually review risk assessments for all activities and at this stage (January 2021) all activities continue online due to the nature and uncertainties of Covid-19. The only exceptions to this are partnership work with schools, which has not continued throughout the pandemic, youth work which has continued in line with NYA and government guidance, e.g., one to one work with vulnerable young people and support for vulnerable adults and people self-isolating both pastorally and with resources such as food. At this stage, it is difficult to assess the full impact of the virus on the long-term future and activities of the church. Particularly attention will

be given to pastoral care and support during, throughout and post pandemic. We are hopeful and resilient, and continually review our current, future and financial plans to accommodate what lies ahead.

## FINANCIAL REVIEW

### Reserves

The Charity does not have a policy on Reserves as the expenditure and work of the Charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings. The Board of Trustees reviews on a periodic basis the anticipated income and expenditure for the next twelve months in order to ensure the ongoing work of the Charity.

### Financial Review of the Year

The Charity has continued throughout the year to meet and tailor the expenditure it incurs to the income received through grants, gift aid, the tithes, offerings and donations received. There is much more that the Board of Trustees would like to do, and we continue to explore these and the use of additional grants that may be available to enable these plans to become a reality.

The Receipts and Payment Account shows that there was a net increase in cash funds during the year of £2,035.

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## DECLARATION

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Charity's Trustees on 2<sup>nd</sup> June 2021.

TOM BURKE  
Co-Chair

ANDY HOLLINGWORTH  
Secretary

## TREASURER'S REPORT

The Annual Receipts and Payments Accounts for the period 01 October 2019 to 30 September 2020 are attached in separate PDF document, together with the independent examiners report for perusal and acceptance.

### DIDSBURY COMMUNITY CHURCH OF THE NAZARENE

#### Income

We were blessed by tithing of £19,539 in the period together with grants totaling £1505, general offerings of £4,875, Gift Aid of £5,691, and other income of £666.

#### Expenditure

As with most Charitable and Educational entities, staff costs are the largest area of expenditure. Didsbury Community Church operates a model of part time staff to cover several missional areas. The Pastors' salary, together with all other paid staff, is reviewed on an annual basis and this year they received a 2.5% salary increase and we are pleased to report that we continue to pay above the National Living Wage.

We also fully paid our District rebate of £4,121

#### SAVINGS ACCOUNT

You will notice we ended this year with £8,524 in the Current Account; we also now have a Savings Account with £1,058 at the end of the year.

#### RESPECTFULLY SUBMITTED

I respectfully submit these accounts for your approval.

#### ANDY HOLLINGWORTH

Treasurer

Please see separate document for independent examiners report and accounts.



# Independent examiner's report on the accounts

## Section A: Independent examiner's report

Report to the trustees/ members of	Charity Name DIDSBURY COMMUNITY CHURCH OF THE NAZARENE		
On accounts for the year ended	30 SEPTEMBER 2020	Charity no (if any)	1167584
Set out on pages	4 AND 5		
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. .</p> <p>It is my responsibility to:</p> <ul style="list-style-type: none"> <li>• examine the accounts under section 145 of the Charities Act,</li> <li>• to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and</li> <li>• to state whether particular matters have come to my attention.</li> </ul>		
Basis of independent examiner's statement	<p>My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.</p>		

## Section A: Independent examiner's report

(cont)

Independent  
examiner's statementIn connection with my examination, no matter has come to my attention  
(other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act
 have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:



Date:

21 FEBRUARY 2021

Name:

SHEILA STRONG

Relevant professional  
qualification(s) or body  
(if any):

MEMBER OF THE ASSOCIATION OF ACCOUNTING TECHNICIANS

Address:

4 BROOK FOLD, BROOKLANDS

CHAPEL-EN-LE-FRITH, HIGH PEAK, DERBYSHIRE

SK23 0BB

## Section B: Disclosure

Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Give here brief details of any items that the examiner wishes to disclose.

**DIDSBURY COMMUNITY CHURCH**  
**INCOME STATEMENT FOR OCTOBER 1ST 2019 TO 30 SEPTEMBER 2020**

<b>Revenue</b>	<b>2019-20</b>	<b>2018-19</b>
Missional Communities		
Didsbury Toddler Time		£82.00
Families Together	£62.50	£132.60
Youth Missional Communities		
Youth	£535.76	£721.56
Administrative		
Standing Orders	£19,539.65	£16,538.00
Bank Transfers	£1,504.74	£1,000.00
General Offerings	£3,230.93	£3,065.15
Special Gift Offerings	£925.22	£5.00
Special Offerings		£84.05
Special Offerings - Slavery		£123.23
Special Offerings - Freedom/Pastoral Aid Fund	£697.35	
Special Offerings - Musa	£22.27	
Gift Aid	£5,691.21	£5,496.11
Miscellaneous		
Special Event	£67.30	£384.05
Youth Intern Donations		£2,000.00
Transfer from Deposit account		£11,455.27
<b>TOTAL Revenue</b>	<b>£32,276.93</b>	<b>£41,087.02</b>

**Expense**

Administrative		
Staff		
Salary Associate Pastor /Team leader	£18,535.14	£17,537.98
Rent for Associate Pastor		£2,100.00
Ministers Expenses	£40.00	
Pastoral Aid Fund	£151.68	
Youth team Leader	£1,920.96	£6,462.24
Family team leader		£386.35
Office and rental		
Regular Rental Agreements	£1,477.80	£1,443.00
Other Rental Space	£382.12	
Insurance	£442.69	£404.35
General Publicity/Advertising	£152.79	£176.19
Printing/Photocopying/ Other NTC Charges	£149.11	£339.85
Church Disclosure and Barring Service	£228.50	£156.75
Miscellaneous		£426.22
Church Equipment		£859.63
Payroll and Gift Aid services	£561.58	
Training/Licences/Church Equipment	£771.30	
Watoto child	£289.39	£276.00
Broad oak	£118.54	
Missional Communities		
Create		£760.53
Sundries	£12.99	£358.19
Missional Offering		£97.20
Splash	£49.98	£37.99
Families Together- Messy Church	£82.50	£32.99
Toddler Time		£142.47
Broadoak create	£35.08	

Youth Missional Communities		
Youth	£471.86	£369.68
Events		
Fellowship Meals/Event	£83.15	
Festival	£63.61	£87.23
Dare to Dream 2 Conference/Anniversary	£99.40	£658.95
repayment to District	£4,121.20	£4,491.00
<b>TOTAL Expense</b>	<b>£30,241.37</b>	<b>£37,604.79</b>
<b>ANALYSIS</b>		
<b>Monthly Revenue</b>	<b>£32,276.93</b>	<b>£41,087.02</b>
<b>Monthly Expense</b>	<b>£30,241.37</b>	<b>£37,604.79</b>
<b>INCOME/(LOSS)</b>	<b>£2,035.56</b>	<b>£3,482.23</b>

**Didsbury Community Church  
Assets**

<b>Savings Account Balance</b>	<b>£1,058.57</b>	<b>£1,049.76</b>
<b>Current Account balance ( cfwd)</b>	<b>£8,524.54</b>	<b>£6,390.84</b>
Consisting of:		
Youth Zone	£ 325.76	£ 249.96
Didsbury Community Church	£ 8,198.78	£ 6,140.88
<b>Total</b>	<b>£ 8,524.54</b>	<b>£ 6,390.84</b>



# Independent examiner's report on the accounts

## Section A: Independent examiner's report

Report to the trustees/ members of	Charity Name DIDSBURY COMMUNITY CHURCH OF THE NAZARENE		
On accounts for the year ended	30 SEPTEMBER 2020	Charity no (if any)	1167584
Set out on pages	4 AND 5		
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## Section A: Independent examiner's report

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examiner's statementIn connection with my examination, no matter has come to my attention  
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  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act
 have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:



Date: 21 FEBRUARY 2021

Name:

SHEILA STRONG

Relevant professional  
qualification(s) or body  
(if any):

MEMBER OF THE ASSOCIATION OF ACCOUNTING TECHNICIANS

Address:

4 BROOK FOLD, BROOKLANDS

CHAPEL-EN-LE-FRITH, HIGH PEAK, DERBYSHIRE

SK23 0BB

## Section B: Disclosure

Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Give here brief details of any items that the examiner wishes to disclose.

**DIDSBURY COMMUNITY CHURCH**  
**INCOME STATEMENT FOR OCTOBER 1ST 2019 TO 30 SEPTEMBER 2020**

<b>Revenue</b>	<b>2019-20</b>	<b>2018-19</b>
Missional Communities		
Didsbury Toddler Time		£82.00
Families Together	£62.50	£132.60
Youth Missional Communities		
Youth	£535.76	£721.56
Administrative		
Standing Orders	£19,539.65	£16,538.00
Bank Transfers	£1,504.74	£1,000.00
General Offerings	£3,230.93	£3,065.15
Special Gift Offerings	£925.22	£5.00
Special Offerings		£84.05
Special Offerings - Slavery		£123.23
Special Offerings - Freedom/Pastoral Aid Fund	£697.35	
Special Offerings - Musa	£22.27	
Gift Aid	£5,691.21	£5,496.11
Miscellaneous		
Special Event	£67.30	£384.05
Youth Intern Donations		£2,000.00
Transfer from Deposit account		£11,455.27
<b>TOTAL Revenue</b>	<b>£32,276.93</b>	<b>£41,087.02</b>

**Expense**

Administrative		
Staff		
Salary Associate Pastor /Team leader	£18,535.14	£17,537.98
Rent for Associate Pastor		£2,100.00
Ministers Expenses	£40.00	
Pastoral Aid Fund	£151.68	
Youth team Leader	£1,920.96	£6,462.24
Family team leader		£386.35
Office and rental		
Regular Rental Agreements	£1,477.80	£1,443.00
Other Rental Space	£382.12	
Insurance	£442.69	£404.35
General Publicity/Advertising	£152.79	£176.19
Printing/Photocopying/ Other NTC Charges	£149.11	£339.85
Church Disclosure and Barring Service	£228.50	£156.75
Miscellaneous		£426.22
Church Equipment		£859.63
Payroll and Gift Aid services	£561.58	
Training/Licences/Church Equipment	£771.30	
Watoto child	£289.39	£276.00
Broad oak	£118.54	
Missional Communities		
Create		£760.53
Sundries	£12.99	£358.19
Missional Offering		£97.20
Splash	£49.98	£37.99
Families Together- Messy Church	£82.50	£32.99
Toddler Time		£142.47
Broadoak create	£35.08	

Youth Missional Communities		
Youth	£471.86	£369.68
Events		
Fellowship Meals/Event	£83.15	
Festival	£63.61	£87.23
Dare to Dream 2 Conference/Anniversary	£99.40	£658.95
repayment to District	£4,121.20	£4,491.00
<b>TOTAL Expense</b>	<b>£30,241.37</b>	<b>£37,604.79</b>
<b>ANALYSIS</b>		
<b>Monthly Revenue</b>	<b>£32,276.93</b>	<b>£41,087.02</b>
<b>Monthly Expense</b>	<b>£30,241.37</b>	<b>£37,604.79</b>
<b>INCOME/(LOSS)</b>	<b>£2,035.56</b>	<b>£3,482.23</b>

**Didsbury Community Church  
Assets**

<b>Savings Account Balance</b>	<b>£1,058.57</b>	<b>£1,049.76</b>
<b>Current Account balance ( cfwd)</b>	<b>£8,524.54</b>	<b>£6,390.84</b>
Consisting of:		
Youth Zone	£ 325.76	£ 249.96
Didsbury Community Church	£ 8,198.78	£ 6,140.88
<b>Total</b>	<b>£ 8,524.54</b>	<b>£ 6,390.84</b>