



# **ROYAL DART YOUTH SAILING TRUST**

**Registered Charity Number : 1167579**

## **ANNUAL REPORT AND FINANCIAL STATEMENTS**

**Period 1 January 2024 to 31 December 2024**

### **Royal Dart Youth Sailing Trust**

#### **Trustees Report for the Calendar Year 2024**

2024 was the eighth year since the RDYST was founded with the principal objective to provide opportunities for less privileged local school children to enjoy water-based activities on the River Dart. Providing new, and life enhancing, experiences on the water involves considerable resources, including all the necessary health and safety training, experienced instructors, RYA support and, of course, fully maintained sailing boats and associated equipment. So, it is pleasing to report that the Summer of 2024 was a considerable success on many fronts with over 350 young girls and boys experiencing the joys and excitement of the beautiful River Dart, often for the first time.

The core activity was, once again, the annual Schools Weeks programme held over three weeks in July, following four 'taster' Tuesdays in June. Groups of up to 12 Year 6 children were introduced to sailing in the Trust's Quest dinghies, taught by our team of young instructors under the RYA Youth Sailing scheme. Around 220 children from six local schools enjoyed their initial sailing experience. The youngsters were encouraged to take the helm and sail the boats themselves under close supervision. The RDYC safety support boats were in close proximity to help as required.

15 young adults from Dartmouth Academy Secondary spent a challenging week away from home on the sail training yacht 'Prolific', departing from Poole to Brixham via Weymouth. The conditions were quite rough at times and according to their teachers this was not only a great exercise in team building but also a positive life changing event!

In 2024 saw the RDYST continue the exciting new programme called COTS, Career Opportunities Through Sailing. This provided opportunities for four local children, who would otherwise be unable to do so, to undertake the RYA sailing courses which they will complete over a number of years, opening the way to use these skills as a summer job or for further training for a variety of marine industry careers.

In September we rounded off the season with 64 Year 7 Dartmouth Academy pupils enjoying a half day's paddle boarding instruction and a similar number of Year 7s enjoying a half day learning how to kayak. Both events were a huge success and are planned to be repeated this year.

Something new for 2024, supported by the Devon Environmental Foundation, was a greater environmental awareness we brought to all of our sessions. This was in conjunction with the RYA 'Green Blue Pledge' and our intention was to raise awareness and educate the young Dart River boat users in the best practice that can be adopted to protect our marine and inland waters to safeguard the wildlife and habitat. The various activities included specific environmental worksheets, engagement by the environmental Group 'Friends of the Dart', beach cleans and the award 'Environmental Custodian of the Year'. This successful activity, which was embraced by all participants will be built on during 2025.

As well as the many volunteers and sailing instructors involved, the RDYST receives invaluable support from the Royal Dart Yacht Club and the use of the Club's facilities both ashore and afloat. These are essential towards providing the many exciting experiences for local less advantaged school children.

The Trust would like to thank the many volunteers, sailing instructors and Trustees for the time and effort they put in to achieve the great results as described above.

The Trust is also indebted to the many generous donations from individuals, family Charitable Trusts, Rockfish restaurants, Devon Environmental Foundation, Dartmouth United Charities and other local businesses, without whose support we could not operate..

In conclusion, it is pleasing to report that 2024 proved to be another very successful year for the Trust with over 350 school children participating, many of whom had never previously had the opportunity to participate in water sports on our lovely river.

Finally, based on our previous successes, we are developing new exciting initiatives for 2025 - Something new for 2025 and beyond.

John Ellwood  
Chair RDYST

24 April 2025

**Royal Dart Youth Sailing Trust - 1167579**

**Statement of Financial Activities**

**For the period from 01 January 2024 to 31 December 2024**

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Income and endowments from:</b>					
Donations and legacies	16,609	—	—	16,609	29,117
Investments	400	—	—	400	307
Other income	1,093	—	—	1,093	145
Grants and Funding	—	6,000	—	6,000	5,679
<b>Total income</b>	<b>18,103</b>	<b>6,000</b>	<b>—</b>	<b>24,103</b>	<b>35,249</b>
<b>Expenditure on:</b>					
Raising funds	425	—	—	425	209
Expenditure on charitable activities	25,802	2,761	—	28,564	29,762
<b>Total expenditure</b>	<b>26,228</b>	<b>2,761</b>	<b>—</b>	<b>28,990</b>	<b>29,971</b>
<b>Net income / (expenditure) resources before transfer</b>	<b>(8,125)</b>	<b>3,238</b>	<b>—</b>	<b>(4,886)</b>	<b>5,278</b>
<b>Transfers</b>					
Gross transfers between funds - in	6,000	—	—	6,000	19,889
Gross transfers between funds - out	—	(6,000)	—	(6,000)	(19,889)
<b>Other recognised gains / losses</b>					
<b>Net movement in funds</b>	<b>(2,125)</b>	<b>(2,761)</b>	<b>—</b>	<b>(4,886)</b>	<b>5,278</b>
<b>Reconciliation of funds</b>					
<b>Total funds brought forward</b>	<b>39,925</b>	<b>2,761</b>	<b>—</b>	<b>42,687</b>	<b>37,409</b>
<b>Total funds carried forward</b>	<b>37,800</b>	<b>—</b>	<b>—</b>	<b>37,800</b>	<b>42,687</b>
<b>Represented by</b>					
Unrestricted					
General fund	24,658	—	—	24,658	26,783
Designated					
Fixed Assets	13,142	—	—	13,142	13,142
Restricted					
Carrer Opportunities Through Sailing	—	—	—	—	2,312
Youth Sailing Restricted	—	—	—	—	449

*There may be minor discrepancies in the totals if the pence are not being shown*

# Royal Dart Youth Sailing Trust - 1167579

## Balance Sheet detailed

	As at 31/12/2024	As at 31/12/2023
<b>Fixed assets</b>		
6434: Boats - Quests	6.00	6.00
6435: Boats - Seascope	1.00	1.00
6436: Boats - Fevas	1.00	2,894.42
6437: Tetradock	80.00	660.00
6438: Boats - Toppers	7,186.00	9,581.00
<b>Total Fixed assets</b>	<b>7,274.00</b>	<b>13,142.42</b>
<b>Current assets</b>		
6501: Bank current account	1,072.24	790.28
6505: Bank deposit account	28,213.89	29,113.72
6610: Other Debtors	1,240.34	140.75
<b>Total Current assets</b>	<b>30,526.47</b>	<b>30,044.75</b>
<b>Liabilities</b>		
6620: Creditors other	—	500.00
<b>Total Liabilities</b>	<b>—</b>	<b>500.00</b>
<b>Net Asset surplus (deficit)</b>	<b>37,800.47</b>	<b>42,687.17</b>
<b>Reserves</b>		
Excess / (deficit) to date	(4,886.70)	8,679.63
Z01: Starting balances	42,687.17	34,007.54
<b>Total Reserves</b>	<b>37,800.47</b>	<b>42,687.17</b>

Represented by Funds		
Unrestricted	24,658.05	26,783.25
Designated	13,142.42	13,142.42
Restricted	—	2,761.50
Endowment	—	—
<b>Total</b>	<b>37,800.47</b>	<b>42,687.17</b>

**Royal Dart Youth Sailing Trust - 1167579**  
**Statement of Assets and Liabilities (by code)**  
**As at: 31 December 2024**

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
<b>Fixed assets - Tangible assets</b>						
6434 : Boats - Quests	—	6.00	—	—	6.00	6.00
6435 : Boats - Seascape	—	1.00	—	—	1.00	1.00
6436 : Boats - Fevas	(8,915.42)	471.04	8,445.38	—	1.00	2,894.42
6437 : Tetradock	(2,180.00)	2,260.00	—	—	80.00	660.00
6438 : Boats - Toppers	(2,395.00)	6,868.92	2,712.08	—	7,186.00	9,581.00
<b>Total</b>	<b>(13,490.42)</b>	<b>9,606.96</b>	<b>11,157.46</b>	<b>—</b>	<b>7,274.00</b>	<b>13,142.42</b>
<b>Current assets - Cash at bank and in hand</b>						
6501 : Bank current account	4,638.62	3,157.42	(6,723.80)	—	1,072.24	790.28
6505 : Bank deposit account	31,769.51	378.04	(3,933.66)	—	28,213.89	29,113.72
<b>Total</b>	<b>36,408.13</b>	<b>3,535.46</b>	<b>(10,657.46)</b>	<b>—</b>	<b>29,286.13</b>	<b>29,904.00</b>
<b>Current assets - Debtors</b>						
6610 : Other Debtors	1,240.34	—	—	—	1,240.34	140.75
<b>Total</b>	<b>1,240.34</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,240.34</b>	<b>140.75</b>
<b>Liabilities - Creditors: Amounts falling due in one year</b>						
6620 : Creditors other	(500.00)	—	500.00	—	—	500.00
<b>Total</b>	<b>(500.00)</b>	<b>—</b>	<b>500.00</b>	<b>—</b>	<b>—</b>	<b>500.00</b>
<b>Net total assets</b>	<b>24,658.05</b>	<b>13,142.42</b>	<b>—</b>	<b>—</b>	<b>37,800.47</b>	<b>42,687.17</b>
<b>Represented by</b>						
Unrestricted - General	24,658.05	—	—	—	24,658.05	26,783.25
Designated - FAQ	—	13,142.42	—	—	13,142.42	13,142.42
Restricted - YSR	—	—	—	—	—	449.00
Restricted - COTS	—	—	—	—	—	2,312.50
<b>Total</b>	<b>24,658.05</b>	<b>13,142.42</b>	<b>—</b>	<b>—</b>	<b>37,800.47</b>	<b>42,687.17</b>

**Royal Dart Youth Sailing Trust - 1167579**  
**Fund movement by type**  
**Selected period: 01 January 2024 to 31 December 2024**

Fund and type	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances carried forward
<b>General</b>							
Unrestricted	£26,783	£18,103	£26,228	£6,000	—	—	£24,658
<b>Sub-totals</b>	<b>£26,783</b>	<b>£18,103</b>	<b>£26,228</b>	<b>£6,000</b>	<b>—</b>	<b>—</b>	<b>£24,658</b>
<b>YSU</b>							
Designated	—	—	—	—	—	—	—
<b>Sub-totals</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>YSR</b>							
Restricted	£449	£6,000	£449	(£6,000)	—	—	—
<b>Sub-totals</b>	<b>£449</b>	<b>£6,000</b>	<b>£449</b>	<b>(£6,000)</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>YVR</b>							
Restricted	—	—	—	—	—	—	—
<b>Sub-totals</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>COTS</b>							
Restricted	£2,312	—	£2,312	—	—	—	—
<b>Sub-totals</b>	<b>£2,312</b>	<b>—</b>	<b>£2,312</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PAD</b>							
Restricted	—	—	—	—	—	—	—
<b>Sub-totals</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>KYK</b>							
Designated	—	—	—	—	—	—	—
<b>Sub-totals</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>FAQ</b>							
Designated	£13,142	—	—	—	—	—	£13,142
<b>Sub-totals</b>	<b>£13,142</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>£13,142</b>
<b>NBR</b>							
Restricted	—	—	—	—	—	—	—
<b>Sub-totals</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

*There may be minor discrepancies in the totals if the pence are not being shown*

<b>Totals</b>	<b>£42,687</b>	<b>£24,103</b>	<b>£28,990</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>£37,800</b>
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