



Trustees' Annual Report

for the Period

From 01 April 2022 To 31 March 2023



Section A Reference and administration details

Charity name Cecil's Horse Sanctuary

Other names charity is known by N/A

Registered charity number (if any) 1167523

Charity's principal address

27 Odette Court

Station Road

Borehamwood

Hertfordshire

Postcode WD7 8ND

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs. Julie Blake	Founder	-	-
2	Mr. Thomas Blake	-	-	-
3	Miss. Paula Cheung	-	-	-
4	Mrs. Sarah Kerry-Hurn	-	-	-

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
-	-

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-	-	-

Name of chief executive or names of senior staff members (Optional information)

-

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution (adopted 17 May 2016)

How the charity is constituted
(eg. trust, association, company)

The charity constitutes of 4 trustees

Section B Structure, governance and management

Trustee selection methods
(eg. appointed by, elected by)

Trustees are appointed by the trustees by a majority vote and must have the skills, knowledge and experience needed for the effective administration of the CIO.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All trustees give their time voluntarily and receive no remuneration or other benefits.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

For the benefit of the public, to relieve the suffering of equines, who may be old, neglected, abandoned or otherwise, in need of care and attention, and to provide and maintain rescue homes and other facilities for the homing, care and treatment of such equines.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We accept most volunteers to help at the sanctuary. The sanctuary benefits people by developing their self-confidence and social skills in a form of animal therapy and team work. There is also a sense of importance as they are responsible for the horses and ponies at the sanctuary. We welcome all young people over the age of 14, regardless of personal background, faith, gender or personal circumstances.

We hold fundraising activities to financially support the sanctuary, so that we can continue to provide and maintain rescue homes and other facilities for the homing, care and treatment of the horses and ponies that we have.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

A great contribution is made by our volunteers. We are grateful for the many hours the volunteers put in, and sometimes at their own expense.

Without the volunteers, the charity will struggle to fulfil its objectives.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Our yard is open to the public (if feasible) once a week, more during school holidays, for visitors to meet our rescue ponies.
The public can also sponsor one of our ponies at any time of the year.

Section E Financial review

Brief statement of the charity's policy on reserves

We do not currently hold any unrestricted funds.

We aim to hold at least a thousand pounds, in reserves, in our veterinary account over the next few years as veterinary bills are one of our largest expenses.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main source of funds are donations from supporters.

The costs incurred are the costs associated with horse care (feed, hay, shelter in the form of land, veterinary bills, horse wear, farrier etc). As well as our volunteers donating their time to the charity, on occasion they also donate items such as feed, rugs, headcollars, etc.

All trustees and volunteers give their time voluntarily and receive no remuneration or other benefits.

Section F Other optional information

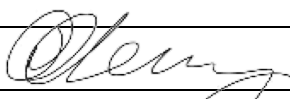
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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Paula Cheung

Position (eg Secretary, Chair, etc)

Trustee

Date

21 May 2024



Annual Financial Statement from 2022 to 2023

	2022/23	2021/22	2020/21	2019/20	2018/19
	£	£	£	£	£
INCOME					
Donations ¹	64,117	39,787	38,254	42,265	18,746
Cash income	0	0	9,000	12,717	12,000
	64,117	39,787	47,254	54,982	30,746
EXPENDITURE					
Land Rent	(4,719)	(4,375)	(5,005)	(6,671)	(6,150)
Hay/Haylage/Straw	(12,876)	(18,666)	(18,092)	(19,754)	(25,500)
Horse Feed	(8,615)	(5,540)	(5,534)	(8,217)	(5,599)
Farrier Services	(2,669)	(1,057)	(1,500)	(1,875)	-
Veterinary Services	(3,027)	(874)	(3,249)	(2,713)	(2,134)
Vehicle Fuel	(7,221)	(2,303)	(2,748)	(3,255) ²	(1,033)
Vehicle Sundries ²	(2,254)	-	-	-	-
Vehicle Purchase	(5,602)	-	-	-	-
Sundries	(3,540)	(4,713) ³	(5,652) ³	(2,480)	(1,626)
Fencing	(6,269)	-	-	-	-
	(56,791)	(37,528)	(41,780)	(44,965)	(42,042)
Balance bought forward	(11,122)	(13,381)	(18,855)	(28,872)	(17,576)
Balance	(3,796)	(11,122)	(13,381)	(18,855)	(28,872)

¹ Donations from, but not limited to, Amazon, Facebook, Paypal Giving Fund, eBay, JustGiving, easyfundraising, Charities Aid Foundation, pony sponsorship, yard open days, country shows, care home visits, street collection, school fairs, etc.

² Expenditure includes vehicle repair.

³ Expenditure includes shelter purchase.