



# Trustees' Annual Report

for the Period

From 01 April 2020 To 31 March 2021



## Section A Reference and administration details

Charity name Cecil's Horse Sanctuary

Other names charity is known by N/A

Registered charity number (if any) 1167523

Charity's principal address

27 Odette Court

Station Road

Borehamwood

Hertfordshire

Postcode WD7 8ND

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs. Julie Blake	Founder	-	-
2	Mr. Thomas Blake	-	-	-
3	Miss. Paula Cheung	-	-	-
4	Mrs. Sarah Kerry-Hurn	-	-	-

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
-	-

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-	-	-

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

Constitution (adopted 17 May 2016)

How the charity is constituted  
(eg. trust, association, company)

The charity constitutes of 4 trustees

## Section B Structure, governance and management

Trustee selection methods  
(eg. appointed by, elected by)

Trustees are appointed by the trustees by a majority vote and must have the skills, knowledge and experience needed for the effective administration of the CIO.

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All trustees give their time voluntarily and receive no remuneration or other benefits.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

For the benefit of the public, to relieve the suffering of equines, who may be old, neglected, abandoned or otherwise, in need of care and attention, and to provide and maintain rescue homes and other facilities for the homing, care and treatment of such equines.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

We accept most volunteers to help at the sanctuary. The sanctuary benefits people by developing their self-confidence and social skills in a form of animal therapy and team work. There is also a sense of importance as they are responsible for the horses and ponies at the sanctuary. We welcome all young people over the age of 14, regardless of personal background, faith, gender or personal circumstances.

We hold fundraising activities to financially support the sanctuary, so that we can continue to provide and maintain rescue homes and other facilities for the homing, care and treatment of the horses and ponies that we have.

### Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

A great contribution is made by our volunteers. We are grateful for the many hours the volunteers put in, and sometimes at their own expense.

Without the volunteers, the charity will struggle to fulfil its objectives.

## Section D Achievements and performance

**Summary of the main achievements of the charity during the year**

Our yard is open to the public (if feasible) once a week, more during school holidays, for visitors to meet our rescue ponies.

The public can also sponsor one of our ponies at any time of the year.

Due to COVID restrictions additional fundraising events were limited. One of the local gastropubs managed to hold a few quiz nights to fundraise for us over the autumn period.

## Section E Financial review

### Brief statement of the charity's policy on reserves

We do not currently hold any unrestricted funds.  
We aim to hold at least a thousand pounds, in reserves, in our veterinary account over the next few years as veterinary bills are one of our largest expenses.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main source of funds are donations from supporters and the salary of one of our trustees, the founder.

The costs incurred are the costs associated with horse care (feed, hay, shelter in the form of land, veterinary bills, horse wear, farrier etc). As well as our volunteers donating their time to the charity, on occasion they also donate items such as feed, rugs, headcollars, etc.

All trustees and volunteers give their time voluntarily and receive no remuneration or other benefits.

## Section F Other optional information

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## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Paula Cheung	
Position (eg Secretary, Chair, etc)	Trustee	
Date	24 Jan 2021	



## Annual Financial Statement from 2020 to 2021

	2020/21	2019/20	2018/19	2017/18	2016/17
	£	£	£	£	£
<b>INCOME</b>					
Donations <sup>1</sup>	<b>38,254</b>	42,265	18,746	9767	7,582
Cash income	<b>9,000</b>	12,717	12,000	18,000	27,539
	<b>47,254</b>	54,982	30,746	27,767	35,122
<b>EXPENDITURE</b>					
Land Rent	<b>(5,005)</b>	(6,671)	(6,150)	(5,115)	(8,368)
Hay/Haylage/Straw	<b>(18,092)</b>	(19,754)	(25,500)	(30,000)	(10,160)
Horse Feed	<b>(5,534)</b>	(8,217)	(5,599)	(5,810)	(1,353)
Farrier Services	<b>(1,500)</b>	(1,875)	-	-	(100)
Veterinary Services	<b>(3,249)</b>	(2,713)	(2,134)	(1,965)	(8,928)
Vehicle Fuel	<b>(2,748)</b>	(3,255) <sup>2</sup>	(1,033)	(905)	(820)
Sundries	<b>(5,652) <sup>3</sup></b>	(2,480)	(1,626)	(1,548)	(5,392)
	<b>(41,780)</b>	(44,965)	(42,042)	(45,343)	(35,122)
Balance bought forward	<b>(18,855)</b>	(28,872)	(17,576)	0	-
<b>Balance</b>	<b>(13,381)</b>	(18,855)	(28,872)	(17,576)	0

<sup>1</sup> Donations from, but not limited to, Amazon, Facebook, Paypal Giving Fund, eBay, JustGiving, easyfundraising, Charities Aid Foundation, pony sponsorship, yard open days, country shows, care home visits, street collection, school fairs, etc.

<sup>2</sup> Expenditure includes vehicle repair.

<sup>3</sup> Expenditure includes shelter purchase.



## **Annual Financial Statement from 2020 to 2021**

No examiner's / auditor's report present