

Charity Registration No. 1167517

Haddis Agape Foundation

Trustees' Report and Financial Statements

For the Accounting Year 6 April 2023 to
5 April 2024

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Haddis Agape Foundation

Trustees	Mrs Hiwot Amare Mr Anteneh Legesse Reta Miss Wafa Ali Mohamed Mr Ayaanle Sigad Mr Las Cells Williams
Charity Number	1167517
Charity Office	Carramea Community Resource Centre 27 Northolt Road Harrow Greater London HA2 0LH
Accountants	Malkit Nijjer T/A MSN Accounting 66 Violet Avenue Uxbridge Middlesex UB8 3PS
Bankers	Triodos Bank

HADDIS AGAPE FOUNDATION

Trustees' report for the year ended 5 April 2024

The Trustees, who are also directors of the Charity for the purposes of the Companies Act and Statement of Recommended Practice (SORP) 2005, submit their annual report for the year ended 5 April 2024. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in March 2005 in preparing the annual report and financial statements of the Charity. The is governed by a Memorandum and Articles of Association.

Principal Activities, Aims and Organisation of the Charity

Health

The Haddis Agape Foundation intentions and the good work started in Affiliation with the ALERT Hospital of Ethiopia. In Ethiopia the demand of plastic and reconstructive surgeries is enormous due to the lack of the necessary quantitative and qualitative service. Going extra miles towards challenging situations is of course demanding but I presume it gives much fulfilment.

We believe the primary and the basic challenge is in upgrading the infrastructure of the operation set up of the ALERT Hospital.

Education

The Haddis Agape Foundation, the advancement of education through training, research development services and community projects. Any such other charitable purposes anywhere in the world as the directors may determine. The charity intends to work in collaboration with plastic surgery unit in Ethiopia (the county of the founder) and the possible contact of the surgery units in England.

The funds obtained to the charity would be completely channelled to the purpose stated and the surgeons going to the mission fields, as well as Hospital treatment coverage costs.

Plans for the Future

The Haddis Agape Foundation envision that this project could also serve in upgrading the skill of the local plastic surgeons and would potentially open an access for expatriate doctors specializing in plastic surgeries as it will be yielding a wide spectrum of plastic-reconstructive surgical experiences.

Income Generation

The charity has generated £21,844 (£0 in 2023) in donations, grants and other charitable activities during the year.

Grant Contribution

During the war period in 2022, different community groups and stakeholders bought and donated for us on behalf of our charity, the amount of money of 954,500 Birr equals pound sterling £14,256.

The Charity's income streams for the year ended 5 April 2024

A donation of £1,390 from the members of the community and grants received £9,994 and £10,460 from National Lottery Fund. **2023** was nil.

Trustees

The trustees who served during the year ended 5 April 2024 were as follows:

- 1) Mrs Hiwot Amare
- 2) Mr Anteneh Legesse Reta
- 3) Miss Wafa Ali Mohamed
- 4) Mr Ayaanle Sigad
- 5) Mr Las Cells Williams

HADDIS AGAPE FOUNDATION

STATEMENT OF TRUSTEES RESPONSIBILITIES FOR THE YEAR ENDED 5 APRIL 2024

Charity law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and the income and expenditure of the charity for that period. In preparing those financial statements, the trustees are required to select suitable accounting policies and then apply them consistently.

The charity is newly established, and it is growing up fast, the objectives of the charity are the advancement of health for disadvantaged children and young adults in Ethiopia suffering from paediatric neurosurgery problems and also conditions that require plastic surgery treatment and reconstructive surgery by the provision of financial assistance for the purchase of hospital equipment not otherwise available. We have managed to help more than 50 people so far.

Following year, In order to increase our activities and the number of people we are going to help, the charity is planning to manage and guarantee some activities including renting a new office, purchasing some important equipment's which are not available in the area we are serving at the moment. We are also planning and manage some more activities to secure funds for the new activities including fund raising events, finding Individual donors, TV appeal, Charity shop, Fund Me online, crowd funding etc.

The Trustees of Charity have pleasure in presenting independently examined accounts for the Charity's activities in the period to 5 April 2024. The financial statements comply with current statutory requirements, the Constitution and the Statement of Recommended Practice — Accounting and Reporting by Charities (SORP 2005) and the Charity's governing Charity Commission Scheme, the Charities Act of 2011. The report takes account of the requirement for Trustees to report annually on public benefit and the Trustees have had regard to the Charity Commission's guidance on public benefit. The report takes account of the requirement for Trustees to report annually on public benefit and the Trustees have had regard to the Charity Commission's guidance on public benefit.

Trustees

Approved by the trustees on05/02/2025

Signed on behalf by

MRS HIWOT AMARE 



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Haddis Agape Foundation

**On accounts for the year
ended**

5 April 2024

**Charity no
(if any)**

1167517

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the period ended 05/04/2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

5/2/2025

Name:

Malkit Nijjer

**Relevant professional
qualification(s) or body
(if any):**

MALKIT S. NIJER

MSN ACCOUNTING
66 VIOLET AVENUE
HILLINGDON, MIDDLESEX, UB8 3PS

MOB: 07854 829233

Address:

66 Violet Avenue

Uxbridge, Middlesex

UB8 3PS

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Haddis Agape Foundation

Charity No.
1167517

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	06/04/2023		05/04/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary Income	-	-	-	-	-
Activities for generating funds	-	-	-	-	-
Other incoming resources	-	-	-	-	-
Medical equipment & supplies donations	1,390	-	-	1,390	-
Gross bank interest received	57	-	-	57	12
Grants received	9,994	-	-	9,994	-
Lottery Fund receipts	10,460	-	-	10,460	-
	-	-	-	-	-
Sub total (Gross income for AR)	21,901	-	-	21,901	12
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	21,901	-	-	21,901	12
A3 Payments					
Charitable Activities	8,218	-	-	8,218	12,617
Grant applications costs	-	-	-	-	-
Project consultation fee	150	-	-	150	150
Travel costs	60	-	-	60	300
Venue and fundraising exp	-	-	-	-	1,900
Donations	-	-	-	-	-
Subscriptions	-	-	-	-	-
Telephone	-	-	-	-	-
Printing and stationery	-	-	-	-	-
Bank charges	-	-	-	-	25
Accountancy	175	-	-	175	150
Depreciation of fixed assets	498	-	-	498	528
	-	-	-	-	-
Sub total	9,101	-	-	9,101	15,670
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,101	-	-	9,101	15,670
Net of receipts/(payments)	12,800	-	-	12,800	- 15,658
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,108	9,733	-	11,841	27,499
Cash funds this year end	14,908	9,733	-	24,641	11,841

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank and in hand	14,908	9,733	-
		-	-	-
		-	-	-
	Total cash funds	14,908	9,733	-
(agree balances with receipts and payments account(s))				

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

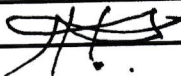
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Computer equipment		720	-
	Additions		1,500	-
	Less: depreciation 20% SL		870	-
	Net Book Value		1,350	-
				-
	Office furniture		1,740	-
	Less: depreciation 20% SL		-1,740	-
	Net Book Value		-	-
				-
	TOTAL		1,350	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Accountancy accrual	Unrestricted	500	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

MRS HIWOT AMARE

Date of approval

05/02/2025