

Charity Registration No. 1167517

Haddis Agape Foundation

Trustees' Report and Financial Statements

For the Accounting Year 6 April 2021 to  
5 April 2022

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## Haddis Agape Foundation

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### Trustees

Mrs Hiwot Amare  
Mr Chas Matharu  
Miss Wafa Ali Mohamed  
Mr Ayaanle Sigad  
Mr Las Cells Williams

### Charity Number

1167517

### Charity Office

Carramea Community  
Resource Centre  
27 Northolt Road  
Harrow  
Greater London  
HA2 0LH

### Accountants

Malkit Nijjer T/A MSN Accounting  
66 Violet Avenue  
Uxbridge  
Middlesex  
UB8 3PS

### Bankers

Triodos Bank

## **HADDIS AGAPE FOUNDATION**

### **Trustees' report for the year ended 5 April 2022**

The Trustees, who are also directors of the Charity for the purposes of the Companies Act and Statement of Recommended Practice (SORP) 2005, submit their annual report for the year ended 5 April 2022. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in March 2005 in preparing the annual report and financial statements of the Charity. The is governed by a Memorandum and Articles of Association.

### **Principal Activities, Aims and Organisation of the Charity**

#### **Health**

The Haddis Agape Foundation intentions and the good work started in Affiliation with the ALERT Hospital of Ethiopia. In Ethiopia the demand of plastic and reconstructive surgeries in enormous due to the lack of the necessary quantitative and qualitative service. Going extra miles towards challenging situations is of course demanding but I presume it gives much fulfilment.

We believe the primary and the basic challenge is in upgrading the infrastructure of the operation set up of the ALERT Hospital.

#### **Education**

The Haddis Agape Foundation, the advancement of education through training, research development services and community projects. Any such other charitable purposes anywhere in the world as the directors may determine. The charity intends to work in collaboration with plastic surgery unit in Ethiopia (the county of the founder) and the possible contact of the surgery units in England.

The funds obtained to the charity would be completely channelled to the purpose stated and the surgeons going to the mission fields, as well as Hospital treatment coverage costs.

#### **Plans for the Future**

The Haddis Agape Foundation envision that this project could also serve in upgrading the skill of the local plastic surgeons and would potentially open an access for expatriate doctors specializing in plastic surgeries as it will be yielding a wide spectrum of plastic-reconstructive surgical experiences.

#### **Income Generation**

The charity has generated £23,425 (£5,050 in 2021) in donations, grants and other charitable actives during the year.

#### **The Charity's income streams for the year ended 5 April 2022**

A donation of £4,136 from the members of the community and grants received £9,289 and £10,000 from National Lottery Fund (2021: £5,050 from members and donation of Orthopaedic medical equipment worth approx. £3,000 to £3,500). And also an equivalent value of £4,000 worth of shoes and sanitary products from overseas have been donated for displaced people in Ethiopia.

#### **Trustees**

The trustees who served during the year ended 5 April 2022 were as follows:

- 1) Mrs Hiwot Amare
- 2) Mr Chas Matharu
- 3) Miss Wafa Ali Mohamed
- 4) Mr Ayaanle Sigad
- 5) Mr Las Cells Williams

## HADDIS AGAPE FOUNDATION

### STATEMENT OF TRUSTEES RESPONSIBILITIES FOR THE YEAR ENDED 5 APRIL 2022

Charity law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and the income and expenditure of the charity for that period. In preparing those financial statements, the trustees are required to select suitable accounting policies and then apply them consistently.

The charity is newly established, and it is growing up fast, the objectives of the charity are the advancement of health for disadvantaged children and young adults in Ethiopia suffering from paediatric neurosurgery problems and also conditions that require plastic surgery treatment and reconstructive surgery by the provision of financial assistance for the purchase of hospital equipment not otherwise available. We have managed to help more than 50 people so far.

Following year, In order to increase our activities and the number of people we are going to help, the charity is planning to manage and guarantee some activities including renting a new office, purchasing some important equipment's which are not available in the area we are serving at the moment. We are also planning and manage some more activities to secure funds for the new activities including fund raising events, finding Individual donors, TV appeal, Charity shop, Fund Me online, crowd funding etc.

The Trustees of Charity have pleasure in presenting independently examined accounts for the Charity's activities in the period to 5 April 2021. The financial statements comply with current statutory requirements, the Constitution and the Statement of Recommended Practice — Accounting and Reporting by Charities (SORP 2005) and the Charity's governing Charity Commission Scheme, the Charities Act of 2011. The report takes account of the requirement for Trustees to report annually on public benefit and the Trustees have had regard to the Charity Commission's guidance on public benefit. The report takes account of the requirement for Trustees to report annually on public benefit and the Trustees have had regard to the Charity Commission's guidance on public benefit.

Trustees

Approved by the trustees on 04/02/2023

Signed on behalf by

MRS HIWOT AMARE







Section A

Independent Examiner's Report

|                                       |   |                        |         |
|---------------------------------------|---|------------------------|---------|
| Report to the trustees/<br>members of | Charity Name<br>Haddis Agape Foundation |                        |         |
| On accounts for the year<br>ended     | 5 April 2022                            | Charity no<br>(if any) | 1167517 |
| Set out on pages                      | 1-2                                     |                        |         |

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the period ended

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

5/2/2023

Name:

Malkit Nijjer

Relevant professional  
qualification(s) or body  
(if any):

MALKIT S. NIJGER  
MSN ACCOUNTING  
66 VIOLET AVENUE  
HILLINGDON, MIDDLESEX, UB8 3PS  
MOB: 07854 829233

Address:

66 Violet Avenue

Uxbridge, Middlesex

UB8 3PS

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of  
any items that the  
examiner wishes to  
disclose.





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Haddis Agape Foundation

Charity No.  
1167517

## Receipts and payments accounts

CC16a

| For the period from | Period start date | To | Period end date |
|---------------------|-------------------|----|-----------------|
|                     | 01/06/2020        |    | 05/04/2021      |

### Section A Receipts and payments

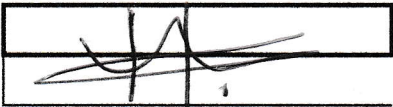
|   | Unrestricted funds<br>to the nearest £ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |  |                                      |                                     |                                 |                               |
| Voluntary Income                                      | 4,136                                  | -                                    | -                                   | 4,136                           | 5,050                         |
| Activities for generating funds                       | -                                      | -                                    | -                                   | -                               | -                             |
| Other incoming resources                              | -                                      | -                                    | -                                   | -                               | -                             |
| Medical equipment & supplies donations                | -                                      | -                                    | -                                   | -                               | -                             |
| Gross bank interest received                          | 1                                      | -                                    | -                                   | 1                               | 2                             |
| Grants received                                       | 19,289                                 | -                                    | -                                   | 19,289                          | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total (Gross income for AR)</b>                | <b>23,426</b>                          | <b>-</b>                             | <b>-</b>                            | <b>23,426</b>                   | <b>5,052</b>                  |
| <b>A2 Asset and investment sales, (see table).</b>    |  |                                      |                                     |                                 |                               |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                               | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>Total receipts</b>                                 | <b>23,426</b>                          | <b>-</b>                             | <b>-</b>                            | <b>23,426</b>                   | <b>5,052</b>                  |
| <b>A3 Payments</b>                                    |  |                                      |                                     |                                 |                               |
| Charitable Activities                                 | 3,255                                  | -                                    | -                                   | 3,255                           | -                             |
| Grant applications costs                              | -                                      | -                                    | -                                   | -                               | -                             |
| Project consultation fee                              | 1,819                                  | -                                    | -                                   | 1,819                           | 620                           |
| Travel and accommodation costs                        | 2,210                                  | -                                    | -                                   | 2,210                           | 5,431                         |
| Venue and fundraising exp                             | 1,710                                  | -                                    | -                                   | 1,710                           | -                             |
| Donations   | -                                      | -                                    | -                                   | -                               | -                             |
| Subscriptions   | -                                      | -                                    | -                                   | -                               | -                             |
| Telephone   | -                                      | -                                    | -                                   | -                               | -                             |
| Printing and stationery                               | -                                      | -                                    | -                                   | -                               | -                             |
| Bank charges  | 26                                     | -                                    | -                                   | 26                              | 50                            |
| Accountancy   | 175                                    | -                                    | -                                   | 175                             | 125                           |
| Depreciation of fixed assets                          | 528                                    | -                                    | -                                   | 528                             | 528                           |
| <b>Sub total</b>                                      | <b>6,468</b>                           | <b>-</b>                             | <b>-</b>                            | <b>6,468</b>                    | <b>6,754</b>                  |
| <b>A4 Asset and investment purchases, (see table)</b> |  |                                      |                                     |                                 |                               |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                               | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>Total payments</b>                                 | <b>6,468</b>                           | <b>-</b>                             | <b>-</b>                            | <b>6,468</b>                    | <b>6,754</b>                  |
| <b>Net of receipts/(payments)</b>                     | <b>16,958</b>                          | <b>-</b>                             | <b>-</b>                            | <b>16,958</b>                   | <b>- 1,702</b>                |
| <b>A5 Transfers between funds</b>                     | <b>-</b>                               | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>A6 Cash funds last year end</b>                    | <b>4,063</b>                           | <b>9,733</b>                         | <b>-</b>                            | <b>13,796</b>                   | <b>15,498</b>                 |
| <b>Cash funds this year end</b>                       | <b>21,021</b>                          | <b>9,733</b>                         | <b>-</b>                            | <b>30,754</b>                   | <b>13,796</b>                 |



## Section B Statement of assets and liabilities at the end of the period

| Categories  | Details  | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| <b>B1 Cash funds</b>                                | Cash at bank and in hand                               | 21,021                             | 9,733                            | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   | <b>Total cash funds</b>                                | 21,021                             | 9,733                            | -                               |
|   | (agree balances with receipts and payments account(s)) |                                    |                                  |                                 |
|   |  | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
| <b>B2 Other monetary assets</b>                     |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
| <b>B3 Investment assets</b>                         |  |                                    | Cost (optional)                  | Current value (optional)        |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
| <b>B4 Assets retained for the charity's own use</b> |  | Fund to which asset belongs        | Cost (optional)                  | Current value (optional)        |
|   | Computer equipment                                     |                                    | 720                              | -                               |
|   | Less: depreciation 25% SL                              |                                    | 540                              | -                               |
|   | Net Book Value   |                                    | -                                | 180                             |
|   |  |                                    | -                                | -                               |
|   | Office furniture                                       |                                    | 1,740                            | -                               |
|   | Less: depreciation 20% SL                              |                                    | 1,044                            | -                               |
|   | Net Book Value   |                                    |                                  | 696                             |
|   |  |                                    | -                                | -                               |
|   | <b>TOTAL</b>   |                                    | -                                | 876                             |
| <b>B5 Liabilities</b>                               |  | Fund to which liability relates    | Amount due (optional)            | When due (optional)             |
|   | Accountancy accrual                                    | Unrestricted                       | 175                              |                                 |
|   |  |                                    | -                                |                                 |
|   |  |                                    | -                                |                                 |
|   |  |                                    | -                                |                                 |
|   |  |                                    | -                                |                                 |

Signed by one or two trustees on behalf of all the trustees

|   |                 |                  |
|---|-----------------|------------------|
| Signature   | Print Name      | Date of approval |
|  | MRS HIWOT AMARE | 09/02/2023       |