

Charity Registration No. 1167517

Haddis Agape Foundation

Trustees' Report and Financial Statements

For the Accounting Period 1 June 2020 to  
5 April 2021

## CONTENTS

Legal and Administrative Information

Trustees' Report

Independent Examiner's Report

Statement of Financial Activities

Balance Sheet

## Haddis Agape Foundation

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### Trustees

Mrs Hiwot Amare  
Mr Anteneh Legesse Reta  
Miss Wafa Ali Mohamed  
Mr Ayaanle Sigad  
Mr Las Cells Williams

### Charity Number

1167517

### Charity Office

Carramea Community  
Resource Centre  
27 Northolt Road  
Harrow  
Greater London  
HA2 0LH

### Accountants

Malkit Nijjer T/A MSN Accounting  
66 Violet Avenue  
Uxbridge  
Middlesex  
UB8 3PS

### Bankers

Triodos Bank

## **HADDIS AGAPE FOUNDATION**

### **Trustees' report for the period ended 5 April 2021**

The Trustees, who are also directors of the Charity for the purposes of the Companies Act and Statement of Recommended Practice (SORP) 2005, submit their annual report for the period ended 5 April 2021. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in March 2005 in preparing the annual report and financial statements of the Charity. The is governed by a Memorandum and Articles of Association.

### **Principal Activities, Aims and Organisation of the Charity**

#### **Health**

The Haddis Agape Foundation intentions and the good work started in Affiliation with the ALERT Hospital of Ethiopia. In Ethiopia the demand of plastic and reconstructive surgeries in enormous due to the lack of the necessary quantitative and qualitative service. Going extra miles towards challenging situations is of course demanding but I presume it gives much fulfilment.

We believe the primary and the basic challenge is in upgrading the infrastructure of the operation set up of the ALERT Hospital.

#### **Education**

The Haddis Agape Foundation, the advancement of education through training, research development services and community projects. Any such other charitable purposes anywhere in the world as the directors may determine. The charity intends to work in collaboration with plastic surgery unit in Ethiopia (the county of the founder) and the possible contact of the surgery units in England.

The funds obtained to the charity would be completely channelled to the purpose stated and the surgeons going to the mission fields, as well as Hospital treatment coverage costs.

#### **Plans for the Future**

The Haddis Agape Foundation envision that this project could also serve in upgrading the skill of the local plastic surgeons and would potentially open an access for expatriate doctors specializing in plastic surgeries as it will be yielding a wide spectrum of plastic-reconstructive surgical experiences.

#### **Income Generation**

The charity has generated £5,050 (£8,041 in 2020) in donations and other charitable actives during the year.

#### **The Charity's income streams for the period ended 5 April 2021**

A donation of £5,050 from the members of the community and donation of Orthopaedic medical equipment worth approx. £3,000 to £3,500. (2020: £8,041 from members).

#### **Trustees**

The trustees who served during the period ended 5 April 2021 were as follows:

- 1) Mrs Hiwot Amare
- 2) Mr Anteneh Legesse Reta
- 3) Miss Wafa Ali Mohamed
- 4) Mr Ayaanle Sigad
- 5) Mr Las Cells Williams

## **HADDIS AGAPE FOUNDATION**

### **STATEMENT OF TRUSTEES RESPONSIBILITIES FOR THE PERIOD ENDED 5 APRIL 2021**

Charity law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and the income and expenditure of the charity for that period. In preparing those financial statements, the trustees are required to select suitable accounting policies and then apply them consistently.

The charity is newly established, and it is growing up fast, the objectives of the charity are the advancement of health for disadvantaged children and young adults in Ethiopia suffering from paediatric neurosurgery problems and also conditions that require plastic surgery treatment and reconstructive surgery by the provision of financial assistance for the purchase of hospital equipment not otherwise available. We have managed to help more than 50 people so far.

Following year, In order to increase our activities and the number of people we are going to help, the charity is planning to manage and guarantee some activities including renting a new office, purchasing some important equipment's which are not available in the area we are serving at the moment. We are also planning and manage some more activities to secure funds for the new activities including fund raising events, finding Individual donors, TV appeal, Charity shop, Fund Me online, crowd funding etc.

The Trustees of Charity have pleasure in presenting independently examined accounts for the Charity's activities in the period to 5 April 2021. The financial statements comply with current statutory requirements, the Constitution and the Statement of Recommended Practice — Accounting and Reporting by Charities (SORP 2005) and the Charity's governing Charity Commission Scheme, the Charities Act of 2011. The report takes account of the requirement for Trustees to report annually on public benefit and the Trustees have had regard to the Charity Commission's guidance on public benefit. The report takes account of the requirement for Trustees to report annually on public benefit and the Trustees have had regard to the Charity Commission's guidance on public benefit.

Trustees

Approved by the trustees on 29/1/2021

Signed on behalf by

MRS HIWOT AMARE

A handwritten signature in dark ink, appearing to be 'Hiwot Amare', written over a horizontal dashed line.





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Haddis Agape Foundation

On accounts for the year  
ended

5 April 2021

Charity no  
(if any)

1167517

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the period ended 05/04/2021.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

M Nijjer

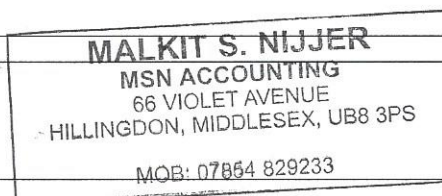
Date:

29/1/22

Name:

Malkit Nijjer

Relevant professional  
qualification(s) or body  
(if any):



Address:

66 Violet Avenue

Uxbridge, Middlesex

UB8 3PS

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of  
any items that the  
examiner wishes to  
disclose.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Haddis Agape Foundation

Charity No.  
1167517

CC16a

## Receipts and payments accounts

For the period from	Period start date 01/06/2020	To	Period end date 05/04/2021
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Voluntary Income	5,050	-	-	5,050	8,041
Activities for generating funds	-	-	-	-	-
Other incoming resources	-	-	-	-	-
Medical equipment & supplies donations	-	-	-	-	-
Gross bank interest received	2	-	-	2	2
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>5,052</b>	<b>-</b>	<b>-</b>	<b>5,052</b>	<b>8,043</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>5,052</b>	<b>-</b>	<b>-</b>	<b>5,052</b>	<b>8,043</b>
<b>A3 Payments</b>					
Charitable Activities	-	-	-	-	-
Grant applications costs	-	-	-	-	715
Project consultation fee	620	-	-	620	-
Travel and accommodation costs	5,431	-	-	5,431	3,248
Venue and fundraising exp	-	-	-	-	250
Donations	-	-	-	-	-
Subscriptions	-	-	-	-	-
Telephone	-	-	-	-	-
Printing and stationery	-	-	-	-	-
Bank charges	50	-	-	50	-
Accountancy	125	-	-	125	50
Depreciation of fixed assets	528	-	-	528	528
<b>Sub total</b>	<b>6,754</b>	<b>-</b>	<b>-</b>	<b>6,754</b>	<b>4,791</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>6,754</b>	<b>-</b>	<b>-</b>	<b>6,754</b>	<b>4,791</b>
<b>Net of receipts/(payments)</b>	<b>- 1,702</b>	<b>-</b>	<b>-</b>	<b>- 1,702</b>	<b>3,252</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>5,765</b>	<b>9,733</b>	<b>-</b>	<b>15,498</b>	<b>12,246</b>
<b>Cash funds this year end</b>	<b>4,063</b>	<b>9,733</b>	<b>-</b>	<b>13,796</b>	<b>15,498</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at bank and in hand	4,063	9,733	-
		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>4,063</b>	<b>9,733</b>	<b>-</b>

(agree balances with receipts and payments account(s))

OK OK OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	Computer equipment		720	-
	Less: depreciation 25% SL		- 360	-
	Net Book Value		-	360
			-	-
	Office furniture		1,740	-
	Less: depreciation 20% SL		- 696	-
	Net Book Value			1,044
			-	-
	<b>TOTAL</b>		-	<b>1,932</b>
			-	-

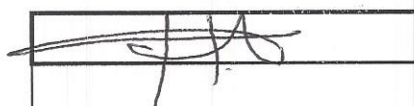
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>	Accountancy accrual	Unrestricted	- 125	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



MRS HIWOT AMARE

29/01/2022