

**INSPERO
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2025**



Berrywood Accountants
The New Studio
Wintershill Farm
Wintershill, Durley
Hampshire
SO32 2AH

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Inspero
Company No. 08053258
Trustees' Report For The Year Ended 31 May 2025

The trustees present their report and the financial statements for the year ended 31 May 2025.

Objectives and Activities

Aims and Objectives

To ensure the objectives are met Inspero have developed policies on Grantmaking: Inspero will strive to apply for relevant grants to further its work in the community for local people. Programme related investment: Any funding that is raised during fundraising activities or donated from the public is ploughed back into programme support and development. Contribution by volunteers: Our volunteer community is made up of 53 local people who give their time and talents regularly supporting our programmes. This team works tirelessly to ensure the charity are providing quality services within the community. In developing the aforesaid services within the community the trustees have taken guidance from the Charity Commission's documentation on public benefit. Additional details of objectives and activities – Inspero's aim is to empower, support and inspire local people and their families to lead healthy lifestyles by learning about food, the outdoors and the integral role they play in our lives.

Objectives:

1. Promote affordable access to good healthy food to families living in poverty and vulnerable older people in the Basingstoke community.
2. Promote healthy lifestyles and good mental, physical and emotional well-being through our programmes (Food Bank, Children's Cooking classes, Mental Health & Horticulture, Children's Forest School classes)
3. To educate young people and adults about food, support them to grow, harvest, prepare and cook fresh and seasonal food
4. To work at a grassroots level working with all young people and particularly those from socially disadvantaged communities.
5. Build bridges between the generations through our programmes, creating intergenerational working and learning.
6. Develop partnerships with organisations and businesses to create services that improve the lives of local young people.
7. To create inspiring urban community gardens from areas of wasteland to promote local food wildlife diversity and beautiful green spaces that local people can visit.
8. To increase well-being in older people and improve their quality of life.

Significant Activities

This year was a very productive one with a big increase in local people using and attending our services in the Basingstoke community particularly our Food Bank and Community Shop and our WellnessN'Wellies project at the charity garden. It was also a challenging year as we worked to rebuild parts of the charity garden that were destroyed in an arson attack in June 2024.

The devastation was deeply felt by everyone involved, but the response from our community was truly inspiring. Thanks to the incredible generosity and support we received, donation levels increased significantly. This gave us the ability to restore the garden, bringing it back to life and ensuring it is once again fit for purpose.

We are deeply grateful to everyone who contributed, volunteered, and stood by us during this rebuilding process. The support has not only helped us recover — it has helped us grow stronger.

Main activities

Summary of the main activities undertaken for the public benefit in relation to these objects - Inspero runs a variety of low cost and free classes for young people and their families in the community including:

- WellnessN'Wellies club for Adults & students promoting physical, mental and emotional well-being through gardening, cooking, craft activities eg.
- Cooking and healthy eating classes
- Food Bank, Community Shop & Fridge – healthy food parcels for a small donation or free upon referral from agency.
- Children Forest School classes
- Horticulture Work Placement programme for Special Needs students in partnership with Queen Mary College
- Free Nature2Nurture classes for schools
- Employee Volunteering Days for corporate companies
- Social Action Days in partnership with Hampshire Youth Justice Service
- Adult and young person's volunteering programme

Public Benefit

Our Food Bank - Community Shop & Fridge has been going 6 years, this service provides healthy fresh, ambient and frozen foods as well as basic hygiene items and household cleaning products and pet food to vulnerable families and older people in the cost of living crisis. The charity also operations a free Food Parcel delivery service to those families on the very vulnerable list or referred from our partners who require extra support. This may include well-being check-ins, support with social services help and signposting to other local charities that will can provide further support.

Our food bank, Community shop & fridge turns around 2-3 tonnes of surplus food per week for public benefit. It also provides household items eg. like clothes, toys, books, curtains, bed linen when donated from our supermarket partners. Any surplus food left goes to the local YMCA, Ridgeway community centre and homeless shelters in Basingstoke.

A highlight of this year was the pilot Santa's Grotto event supporting over 400 local families during the Christmas season.

Inspero

Trustees' Report (continued)

For The Year Ended 31 May 2025

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

Achievements and Performance

Main Achievements

Over the financial year 2024-2025, Inspero has achieved £66110 to input revenue for the delivery of programmes such as our mental health and well-being project WellnessNWellies, this programme has expanded and runs several days per week. It also supports horticulture work placements for special needs students for a whole academic year, giving the students valuable life skills as well as support children with several emotional and mental needs.

There has been an increased demand for our Food Bank and horticultural well-being services.

Awards in 2024/25 included winning several awards at the RHS (Royal Horticulture Service), South East in Bloom awards for the following:

- *Trustees Award for our CEO Catherine Waters-Clark for her contribution towards horticulture
- *RHS - It's Your Neighbourhood - Level 5 Outstanding for our charity community garden
- *RHS Our Community - Gold for our horticulture work in the community
- *Biodiversity Award - Gold
- *Environmental Sustainability Challenge - Gold
- *Work with Young People - Gold

Financial Review

Reserves Policy

The Reserves Policy of the charity is to maintain sufficient level of reserves to enable normal operating activities to continue over a period of 3 months. This policy is based on current activities and takes into account potential risks and contingencies that may arise from time to time. The principal sources of funding came from the following sources: Hampshire County Council Connect4Communities grant to pay for free healthy food parcels for vulnerable families in Basingstoke including a wide range of food and hygiene items to stock our community shop & fridge. The grant also covered several cooking classes and horticulture lessons for local children. As well as infrastructure funds to maintain and refurbish the Food Bank in Kempshott Village Hall. HIWCF - Including Communities - Developing our Horticulture Work Placement scheme with SEN children as well as funds to support children's cooking classes and bursaries for children in families struggling to pay for extra-curricular activities. BSDC - Strengthening communities Grant - Fund resources for our programmes, Horticulturist, Assistant Horticulturist and a Project Manager to work on funding and marketing to strengthen our charity.

The total funds carried forward at the financial year end 2025 were £21,717 (2024 £24,678) of which unrestricted £18,697 (2024 £23,135) leaving a balance on restricted funds of £3,020 (2024 £1,543)

Structure, Governance and Management

Governing Document

Constitution

Trustee Selection Methods

Trustees are appointed by existing trustees.

Additional Note

Inspero's organisational structure is composed of a Management Committee - Trustee board who are responsible for the overall management and control of the charity. The day to day running and delivery of the organisation's programmes are managed by the Chief Executive, supported by 1 full time member of staff, 3 sessional workers and 53 volunteers.

All trustees give their time freely and no remuneration or expenses were paid in this year.

Inspero has developed mutual partnerships with local organisations to help support and develop its work within Basingstoke.

The organisations include Basingstoke College of Technology (BCoT), Queen Mary College, Caritas Basingstoke, Kempshott Village Hall, Community Food Link, NCS (National Citizenship Service), Ebp South and Fujitsu.

The major risks that the trustees have considered is that programmes are very popular and often oversubscribed, there is a possibility Inspero will not be able to meet local demand going forward and therefore continues to seek additional funding resources.

Inspero
Trustees' Report (continued)
For The Year Ended 31 May 2025

Reference and Administrative Details

Trustees

Ms Catherine Waters-Clark
Mrs Samia Calvet
Mr Richard Clark
Mrs Songul Adams

Other Personnel

Samia Calvet - Chair
Songul Adams -
Richard Clark - Treasurer
Jacqueline McConville -

Charity Number

1167516

Company Number

08053258

Principal Address

Pembroke Lodge
239 Old Worthing Road
Basingstoke
RG22 6NS

Independent Examiner

Berrywood Accountants
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The New Studio
Wintershill Farm
Wintershill, Durley
Hampshire
SO32 2AH

Inspero
Trustees' Report (continued)
For The Year Ended 31 May 2025

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

The trustees' report was approved by the board of trustees and signed on its behalf by:



Mrs Samia Calvet

Trustee
23/02/2026

Inspero
Independent Examiner's Report to the Trustees of Inspero
For The Year Ended 31 May 2025

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 May 2025.

Responsibilities and Basis of Report

As the charity trustees of the Company (and also its directors for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Berrywood Accountants
23/02/2026
The New Studio
Wintershill Farm
Wintershill, Durley
Hampshire
SO32 2AH

Inspiro
Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 31 May 2025

				2025	2024
		Unrestricted funds	Restricted funds	Total funds	Total funds
	Notes	£	£	£	£
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	-	45,894	45,894	37,237
Charitable activities:					
Donations		13,768	-	13,768	15,001
Fundraising		4,008	-	4,008	712
Services		2,440	-	2,440	1,637
		<u>20,216</u>	<u>45,894</u>	<u>66,110</u>	<u>54,587</u>
EXPENDITURE ON:					
Raising funds	5	(1)	-	(1)	2
Charitable activities:	5				
Awards		-	-	-	(44,952)
Fundraising		(3,437)	-	(3,437)	-
Grants		-	(44,417)	(44,417)	(15,526)
Services		(21,216)	-	(21,216)	-
		<u>(24,654)</u>	<u>(44,417)</u>	<u>(69,071)</u>	<u>(60,476)</u>
NET EXPENDITURE		<u>(4,438)</u>	<u>1,477</u>	<u>(2,961)</u>	<u>(5,889)</u>
NET MOVEMENT IN FUNDS		<u>(4,438)</u>	<u>1,477</u>	<u>(2,961)</u>	<u>(5,889)</u>
RECONCILIATION OF FUNDS:					
Total funds brought forward		23,135	1,543	24,678	30,567
TOTAL FUNDS CARRIED FORWARD	13	<u>19,489</u>	<u>2,228</u>	<u>21,717</u>	<u>24,678</u>

The notes on pages 9 to 14 form part of these financial statements.

Inspero
Comparative Statement of Financial Activities (including Income and Expenditure
Account)
For The Year Ended 31 May 2025

		Unrestricted funds	Restricted funds	2024 Total funds
	Notes	£	£	£
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	3	-	37,237	37,237
Charitable activities:				
Donations		15,001	-	15,001
Fundraising		712	-	712
Services		1,637	-	1,637
		<hr/>	<hr/>	<hr/>
		17,350	37,237	54,587
EXPENDITURE ON:				
Raising funds	5	2	-	2
Charitable activities:				
Awards	5	(24,784)	(20,168)	(44,952)
Grants		-	(15,526)	(15,526)
		<hr/>	<hr/>	<hr/>
		(24,782)	(35,694)	(60,476)
NET EXPENDITURE				
		<hr/>	<hr/>	<hr/>
		(7,432)	1,543	(5,889)
NET MOVEMENT IN FUNDS				
		<hr/>	<hr/>	<hr/>
		(7,432)	1,543	(5,889)
RECONCILIATION OF FUNDS:				
Total funds brought forward		30,567	-	30,567
		<hr/>	<hr/>	<hr/>
TOTAL FUNDS CARRIED FORWARD	13	23,135	1,543	24,678

The notes on pages 9 to 14 form part of these financial statements.

**Inspero
Balance Sheet
As At 31 May 2025**

				2025	2024
		Unrestricted funds	Restricted funds	Total funds	Total funds
	Notes	£	£	£	£
FIXED ASSETS					
Tangible Assets	10	2,278	-	2,278	2,847
		2,278	-	2,278	2,847
CURRENT ASSETS					
Cash at bank and in hand		21,213	2,229	23,442	25,203
		21,213	2,229	23,442	25,203
Creditors: Amounts Falling Due Within One Year	11	(1,230)	(1)	(1,231)	(600)
NET CURRENT ASSETS (LIABILITIES)		19,983	2,228	22,211	24,603
TOTAL ASSETS LESS CURRENT LIABILITIES		22,261	2,228	24,489	27,450
Creditors: Amounts Falling Due After More Than One Year	12	(2,772)	-	(2,772)	(2,772)
NET ASSETS		19,489	2,228	21,717	24,678
FUNDS OF THE CHARITY					
Restricted Funds				2,228	1,543
Unrestricted Funds				19,489	23,135
TOTAL FUNDS	13			21,717	24,678

For the year ending 31 May 2025 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

On behalf of the board



Mr Richard Clark

Trustee
23/02/2026

The notes on pages 9 to 14 form part of these financial statements.

Inspero
Notes to the Financial Statements
For The Year Ended 31 May 2025

1. General Information

Inspero is a company limited by guarantee, incorporated in England & Wales, registered number 08053258 and registered charity number 1167516. The registered office is .

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

The charitable company is a Public Benefit Entity as defined by FRS 102.

2.2. Incoming Resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

2.3. Resources Expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

2.4. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Gardening Equipment	20% Straight Line
Cooking Equipment	20% Straight Line

2.5. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

3. Income from Donations and Legacies

2025	2024
Restricted funds	Restricted funds
£	£
45,894	37,237

Grants

4. Net Income/(Expenditure)

The net expenditure is stated after charging/(crediting):

2025	2024
£	£
569	2,692

Depreciation of tangible fixed assets - owned

Inspero
Notes to the Financial Statements (continued)
For The Year Ended 31 May 2025

5. Analysis of Expenditure

	2025		
	Activities undertaken directly	Support costs (see note 6)	Total
	£	£	£
Raising funds	-	1	1
Fundraising	3,437	-	3,437
Grants	37,193	7,224	44,417
Services	8,639	12,577	21,216
	<u>49,269</u>	<u>19,802</u>	<u>69,071</u>

	2024		
	Activities undertaken directly	Support costs (see note 6)	Total
	£	£	£
Raising funds	-	(2)	(2)
Awards	27,445	17,507	44,952
Grants	15,526	-	15,526
	<u>42,971</u>	<u>17,505</u>	<u>60,476</u>

6. Support Costs

	2025			
	Raising funds	Grants	Services	Total
	£	£	£	£
Employee costs	-	444	10,327	10,771
Premises expenses	-	523	149	672
General administration	1	6,257	1,532	7,790
Depreciation	-	-	569	569
	<u>1</u>	<u>7,224</u>	<u>12,577</u>	<u>19,802</u>

	2024		
	Raising funds	Awards	Total
	£	£	£
Employee costs	-	7,769	7,769
Premises expenses	-	701	701
General administration	(2)	6,345	6,343
Depreciation	-	2,692	2,692
	<u>(2)</u>	<u>17,507</u>	<u>17,505</u>

Inspero
Notes to the Financial Statements (continued)
For The Year Ended 31 May 2025

7. Independent Examiner's Remuneration

	2025	2024
	£	£
Independent examination of the financial statements	828	1,326
Other assurance services	-	-
Tax advisory services	-	-
Other financial services	-	-
	<u>828</u>	<u>1,326</u>

8. Staff Costs

Staff costs were as follows:

	2025	2024
	£	£
Wages and salaries	<u>7,560</u>	<u>7,200</u>

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

9. Average Number of Employees

Average number of employees during the year was: 1 (2024: 1)

10. Tangible Assets

	Gardening Equipment	Cooking Equipment	Total
	£	£	£
Cost			
As at 1 June 2024	9,516	3,946	13,462
As at 31 May 2025	<u>9,516</u>	<u>3,946</u>	<u>13,462</u>
Depreciation			
As at 1 June 2024	8,145	2,470	10,615
Provided during the period	274	295	569
As at 31 May 2025	<u>8,419</u>	<u>2,765</u>	<u>11,184</u>
Net Book Value			
As at 31 May 2025	<u>1,097</u>	<u>1,181</u>	<u>2,278</u>
As at 1 June 2024	<u>1,371</u>	<u>1,476</u>	<u>2,847</u>

11. Creditors: Amounts Falling Due Within One Year

	2025	2024
	£	£
Trade creditors	1	-
Accruals and deferred income	1,230	600
	<u>1,231</u>	<u>600</u>

12. Creditors: Amounts Falling Due After More Than One Year

	2025	2024
	£	£
Other creditors	<u>2,772</u>	<u>2,772</u>

Inspero
Notes to the Financial Statements (continued)
For The Year Ended 31 May 2025

13. Movement in Funds

	As at 1 June 2024	Prior year adjustment	Income	Expenditure	As at 31 May 2025
	£	£	£	£	£
Unrestricted funds					
General:					
General unrestricted fund	(25,529)	792	16,208	(20,982)	(29,511)
Contracts Undertaken	1,772	-	-	-	1,772
Donations - General	40,946	-	-	-	40,946
Donations - Local Giving	1,299	-	-	-	1,299
Donations - Other	(1,309)	-	-	-	(1,309)
Fundraising	3,973	-	4,008	(3,672)	4,309
Services - Consultancy	476	-	-	-	476
Services Undertaken - Childrens services	2,175	-	-	-	2,175
Services Undertaken - Gardening & Cooking	(668)	-	-	-	(668)
Total unrestricted funds	23,135	792	20,216	(24,654)	19,489
Restricted funds					
Donations - Charities Trust	792	(792)	-	-	-
Grant - WRAP	1,198	-	-	(1)	1,197
Grants - Award For All	6,935	-	-	(6,935)	-
Grant - BSDC Community Fund	(25,678)	-	14,664	(6,685)	(17,699)
Grants - Four Lanes Trust	294	-	250	(1,196)	(652)
Grants - Greenham Trust	(1,482)	-	4,000	(1,989)	529
Grants - HCC Connect4Communities	8,441	-	15,750	(13,310)	10,881
Grants - Hampshire & Isle of White Community Foundation	8,132	-	10,000	(11,491)	6,641
Grants - HUB HUB	(1,551)	-	-	-	(1,551)
Grants - Sovereign Housing	1,622	-	-	(1,622)	-
Grants - Youth Mental Health	230	-	-	-	230
HCC Arun M County Counciller	156	-	-	-	156
Grants - Neighbourly	-	-	730	(735)	(5)
Grants - Tesco Groundwork	2,454	-	500	(453)	2,501
Total restricted funds	1,543	(792)	45,894	(44,417)	2,228
Total funds	24,678	-	66,110	(69,071)	21,717

	As at 1 June 2023	Income	Expenditure	As at 31 May 2024
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	(747)	-	(24,782)	(25,529)
Contracts Undertaken	1,772	-	-	1,772
Donations - General	25,945	15,001	-	40,946

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Inspero
Notes to the Financial Statements (continued)
For The Year Ended 31 May 2025

Donations - Local Giving	1,299	-	-	1,299
Donations - Other	(1,309)	-	-	(1,309)
Fundraising	3,261	712	-	3,973
Services - Consultancy	476	-	-	476
Services Undertaken - Childrens services	538	1,637	-	2,175
Services Undertaken - Gardening & Cooking	(668)	-	-	(668)
Total unrestricted funds	30,567	17,350	(24,782)	23,135
Restricted funds				
Donations - Charities Trust	792	-	-	792
Grant - WRAP	1,198	-	-	1,198
Grants - Award For All	6,935	-	-	6,935
Grant - BSDC Community Fund	(26,260)	11,000	(10,418)	(25,678)
Grants - Four Lanes Trust	294	-	-	294
Grants - Greenham Trust	(1,482)	-	-	(1,482)
Grants - HCC Connect4Communities	6,763	16,770	(15,092)	8,441
Grants - Hampshire & Isle of White Community Foundation	8,694	7,000	(7,562)	8,132
Grants - HUB HUB	(1,396)	2,467	(2,622)	(1,551)
Grants - Sovereign Housing	1,622	-	-	1,622
Grants - Youth Mental Health	230	-	-	230
HCC Arun M County Councillor	156	-	-	156
Grants - Tesco Groundwork	2,454	-	-	2,454
Total restricted funds	-	37,237	(35,694)	1,543
Total funds	30,567	54,587	(60,476)	24,678

BSDC - Basingstoke and Deane Strengthening Communities grant to build up our Horticulture team, expand community programmes and fund a project manager to bring in more funds for the charity.

Four Lanes Trust - Gardening accessories for our charity garden

Groundwork (Tesco) - Funds towards our horticulture programme for young people

HIWCF - to fund an Assistant Horticulturist and Project Co-ordinator (administrator) to work with young SEN students on our Healthy Lifestyles horticulture programme

Neighbourly - fund purchase of food items for our Food Bank and Community Shop & Fridge

Hampshire County Council - Connect4Communities - fund running of a weekly Food Bank and emergency food parcel service as well as cooking classes for vulnerable children.

Greenham Common - for site development of our charity garden after arson attack in June 2024. To create a new area for bees and wildlife, enhance planting and biodiversity in our charity garden.

14. Transactions with Trustees

During the year the expenses reimbursed to the trustees or paid directly to third parties were as follows:

Inspero
Notes to the Financial Statements (continued)
For The Year Ended 31 May 2025

2025	2024
£	£
<u> </u>	<u> </u>

15. Related Party Disclosures

16. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

Inspero
Detailed Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 31 May 2025

	2025	2024
	Total funds	Total funds
	£	£
INCOME AND ENDOWMENTS FROM:		
Donations and legacies		
Grants	45,894	37,237
	<u>45,894</u>	<u>37,237</u>
Charitable Activities:		
Donations		
Income from Donations	13,768	15,001
	<u>13,768</u>	<u>15,001</u>
Fundraising		
Income from fundraising	4,008	712
	<u>4,008</u>	<u>712</u>
Services		
Children's services	973	1,637
Community services	1,467	-
	<u>2,440</u>	<u>1,637</u>
	<u>66,110</u>	<u>54,587</u>
EXPENDITURE ON:		
Raising funds		
Sundry expenses	(1)	2
	<u>(1)</u>	<u>2</u>
Charitable Activities:		
Awards		
Food parcels & basic essentials	-	(271)
Gardening costs	-	(26,814)
Sessional Workers	-	(360)
Wages and salaries	-	(7,200)
Volunteer expenses	-	(569)
Rent & Hire	-	(701)
Computer software, consumables and maintenance	-	(230)
Insurance	-	(1,498)
Printing, postage and stationery	-	(439)
Training seminars and workshops	-	(2,025)
Telecommunications and data costs	-	(514)
Accountancy fees	-	(1,326)
Legal fees	-	(99)
Subscriptions	-	(214)
Depreciation of tools & equipment	-	(1,903)
Depreciation of cooking equipment	-	(789)
	<u>-</u>	<u>(44,952)</u>
Fundraising		
Gardening costs	(1,512)	-
Sessional Workers	(1,925)	-
	<u>(3,437)</u>	<u>-</u>

...CONTINUED

Inspiro
Detailed Statement of Financial Activities (including Income and Expenditure Account)
(continued)
For The Year Ended 31 May 2025

Grants

Food parcels & basic essentials	(3,178)	(3,582)
Gardening costs	(11,384)	-
Sessional Workers	(22,631)	(11,944)
Volunteer expenses	(444)	-
Rent & Hire	(523)	-
Computer software, consumables and maintenance	(5,407)	-
Printing, postage and stationery	(131)	-
Training seminars and workshops	(719)	-
	<u>(44,417)</u>	<u>(15,526)</u>

Services

Food parcels & basic essentials	(4,280)	-
Gardening costs	(4,359)	-
Wages and salaries	(7,560)	-
Volunteer expenses	(2,767)	-
Rent & Hire	(149)	-
Computer software, consumables and maintenance	(684)	-
Insurance	2,738	-
Printing, postage and stationery	(240)	-
Training seminars and workshops	(1,325)	-
Telecommunications and data costs	(629)	-
Independent examiner's fees	(828)	-
Legal fees	(40)	-
Subscriptions	(524)	-
Depreciation of tools & equipment	(274)	-
Depreciation of cooking equipment	(295)	-
	<u>(21,216)</u>	<u>-</u>
	<u>(69,071)</u>	<u>(60,476)</u>

NET EXPENDITURE

<u>(2,961)</u>	<u>(5,889)</u>
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