

The Hub Annual Report 2021-2022

It has been a difficult past two years for the hub and it's finances with the pandemic, with no events and no income to fund the running and upkeep of The Hub.

It has largely survived with periodic Government and local government grants throughout this period of lockdown to pay the bills and the upkeep of the building, without this assistance we would have been in a serious financial dilemma, so we were very grateful and thankful for being able to apply for and receive such grants.

Hopefully and thankfully this is now all behind us and The Hub now grows in strength with bookings on the increase and recent events having taken place to boost income, and members of the public coming to The Hub once more.

Whilst it is recognised that public confidence is still not what it was before the pandemic. Confidence is returning once more and people are meeting again in large gatherings, recent weddings, parties, brunches, talks and events have shown this.

However, more support for events is crucial in The Hub covering its costs for events and allowing the hub to make a small profit for running costs and upkeep, so I urge the local parishes to support The Hub events when advertised in order to to keep The Hub on a sound financial footing for the future.

The Hub has undergone some recent personnel changes with new trustees coming on board, together with the appointment of a caretaker and an admin clerk to assist in the running of the hub, which is proving successful with bookings on the increase and the overall organisation of the hub improved.

The hub has recently set up its own web site to improve communication and bookings and is proving to be a good marketing tool for events. Look us up at www.hub4all.org ; enquiries@hub4all.org

Our aim is the continuance of promoting The Hub as an attractive venue and an attractive village hall.

We can only do that with the assistance of the community, so at every opportunity please promote The Hub as a versatile venue.

Steve Moorhouse (Chair of Hub Trustees).

The Hub Accounts 2021-2022

Budget

Receipts	Booking	4937
	Deposit	950
	RHI	2460.48
	Grant	10667
	Donations	609
	Fundraising	402.83
		20026.31

Reserves	Kids Club	0
	Hare	385
	Xmas meal	1012
		21423.31

Expenditure	Maintenance	2823.36	3000
	Decorating	4703.47	1000
	Telephone	558.68	1000
	Salaries	3997	6240
	Booking Deposits	1200	
	GSHP Maintenance	743.04	800
	Electricity	2302.45	1500
	Cleaning	1683.22	1800
	Training	60	
	Licences	1603.9	600
	Expenses	1220.61	500
	Website	1288.29	750
	Fundraising Exp	127.97	
		22311.99	17190

Reserves	Kids Club	411.04
	Hare	396.5
	Xmas Meal	294
		23413.53