

CILYBEBYLL COMMUNITY GROWERS

England & Wales · Charity number 1167462

Details

Status Registered

Legal form CIO

Registered 2016-06-06

Register [View on the Charity Commission register](#)

Contact

Address 20 Cae Rhedyn
Rhos
Pontardawe
Swansea
SA8 3HX

Phone 01792869389

Website <http://www.cilybebyll-growers.uk/>

Activities

Objects: TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF THE WARD OF CILYBEBYLL AND THE SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF AN ALLOTMENT AND COMMUNITY GROWING SITE FOR INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF THE LIFE OF SAID INHABITANT.

Activities: To build, then maintain a community garden in Rhos, providing individual and communal gardening plots as well as a community are, public space and wildlife area

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Recreation
- **Who:** The General Public/mankind

Geography

- Neath Port Talbot

Finances

Period end	Income	Expenditure	Assets	Employees	
2025-06-30		£637	£905	-	-
2024-06-30		£939	£458	-	-
2023-06-30		£885	£513	-	-
2022-06-30		£1,140	£2,700	-	-
2021-06-30		£701	£445	-	-
2020-06-30		£1,086	£735	-	-

Trustees

Name	Role	Appointed
Brian Smith		2024-10-26
CAROL JARVIS		2018-08-11
SUSAN SMITH		2024-10-26

CILYBEBYLL COMMUNITY GROWERS

England & Wales - Charity number 1167462

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	01	07	24		30	06	25

Section A Reference and administration details

Charity name Cilybebyll Community Growers

Other names charity is known by None

Registered charity number (if any) 1167462

Charity's principal address

20 Cae Rhedyn	
Rhos	
Pontardawe, Swasnea	
Postcode	SA8 3HX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Angharad Humphreys	Secretary		Charity members
2	Susan Smith	Chairperson		Charity members
3	Carol Jarvis	Treasurer		Charity members
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Carol Jarvis	
Susan Smtih	
Brian Smith	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
General allotment provision	N/A	Federation of City Farms and Community Gardens (FCFCG) The Green House, Hereford Street, Bristol BS3 4NA
Voluntary services advice	CVS (Neath Port Talbot Council for Voluntary Services)	Neath Port Talbot Council for Voluntary Services Tŷ Margaret Thorne 17-19 Alfred Street Neath SA11 1EF

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Cilybebyll Community Growers governing document is a constitution.
How the charity is constituted (eg. trust, association, company)	Cilybebyll Community Growers is constituted as a CIO Association registered with the Charity Commission in June 2016 under charity number 1167462.
Trustee selection methods (eg. appointed by, elected by)	As a constituted charity, trustees are selected and elected from Cilybebyll Community Growers members and plot holders on an annual basis during the Annual General Meeting.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity trustees and committee members are responsible for the general control and management of the charity. The trustees and committee members give their time freely and receive no remuneration or other financial benefit.

The trustees and committee members meet as a body regularly (usually once every two to three months or on an ad hoc basis as the need arises) and are responsible for decisions taken in relation to running Cilybebyll Community Growers and associated allotment facilities and activities provided by the charity. The day to day management of the Cilybebyll Community Growers allotment facilities and projects are delegated to trustees and committee members of the charity, with individual allotment holders holding responsibility for their designated plots and communal areas.

The trustees and the committee deal with the collection and distribution of funds as required, supporting the setting up and running of Cilybebyll Community Growers allotment facilities.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote allotment gardening to all regardless of age, race, gender, or disability. To control, manage and maintain the allotment sites leased to it by Cilybebyll Community Council within the terms and conditions of the Lease Agreement.

Cilybebyll Community Growers has been set up to promote an allotment and community growing site for the benefit of the inhabitants of the ward of Cilybebyll and the surrounding area. The providing of these facilities is for recreation or other leisure time occupation for those who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare, with the objective of improving the condition of the life of said inhabitants.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity carries out a wide range of activities in pursuance of its charitable aims. The trustees consider that these activities, summarised below, benefit those who are actively involved in the allotment as members or plot holders and those of the wider community of Rhos, Cilybebyll and the surrounding area.

Cilybebyll Community Growers represents local people from Rhos, Alltwen, Pontardawe and the surrounding area. Having formed to provide allotments and associated activities for people in the local community, inspiration for the charity was generated by the need to develop much needed gardening/recreational activities within the area but also to promote environmental awareness and sustainable practices.

Development of the allotments have allowed local individuals, groups and societies to utilise the designated area at Rhos Park to promote the benefits of growing your own produce and foster a value-added community feel for a project which is environmentally friendly and adopts sustainable principles.

Allocation of plots has been based on a first come first served basis for a number of years, being open to any residents of Cilybebyll and surrounding areas. The provisions of both community and individual plots have openly encouraged local organisations such as schools, community groups etc., to take part.

Disabled access has been considered in the allotment/plot design to ensure that the allotments are as inclusive as possible. Cilybebyll Community Growers have sought to raise local community interest and encourage membership involvement.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Volunteers are an important resource to Cilybebyll Community Growers. Being a community-based project that required both trustee, committee and members involvement, from inception to successful opening and designation of plots to the ongoing running and management of the allotment site.

No applications for grants were made by Cilybebyll Community Growers for monetary support to external organisations during this period.

As a relatively small charity no investments have been made on behalf of Cilybebyll Community Growers during this financial years.

Community activities have regularly involved in excess of ten key people (members and allotment holders) giving their time freely to ensure the development and progress of the project and day to day maintenance of individual plots and the surrounding communal areas. Members and plot holders are encouraged to be involved in a range of activities and to share their skills with others for the benefit of Cilybebyll Community Growers and where possible the wider community in which we operate.

Summary of the main achievements of the charity during the year

The main achievements of the charity for the reporting period from 1st July 2024 to 30th June 2025 has been largely associated with the maintenance and upkeep of the allotment. The committee and member via the AGM felt that the site though maintained and functioning well, however needed generalised work parties to carry out maintenance and general work to maintain the communal areas. The allotment site at Rhos Park, Rhos, Pontardawe, Swansea was in a reasonable state of repair and continues to function fully as a community-based project as was the case for the previous financial year.

Continued general guidance has been provided via the Federation of City Farms and Community Gardens (FCFCG) regarding the general running of the allotment site. The land continues to be leased from the Community Council for a nominal annual fee (£50) and is now totally focused on the area previously referred to as Phase 1. The committee has decided that due to the Community Council lacking in the presentation of a demand for payment year on year (invoice), that the nominal rent will now remain in the bank again this financial year, until such time that the council seek future payment.

Volunteers within Cilybebyll Community Growers have continued to form work parties on an ad hoc and organised basis to help to clear and maintain the site. The trustees in consultation with committee members continued to ensure that all plots and walkways were clearly defined to improve access and to reduce problems with boundary concerns and in an aim to tackle weed control. Access continues to be an issue to allotment paths between plots with allotment member volunteering as necessity in achieving the aim of removing waste and achieving general maintenance within designated work parties and on a one to one basis as and when necessary. Wood had been purchased for the shed maintenance, together with water butts for communal areas, which continues to be a problem during the summer period. Bulbs were purchased to enhance the aesthetic appearance of the communal areas and wild wooded area. Waste management has continued to be a problem this year with members and the public fly tipping. To combat this the committee agreed to its removal via a local firm Waynes World of Waste Removal paid for by funds.

During this financial period a potato challenge was held modest income. The Potato Challenge and plant sale was held this year as a fun activity for members.

Section E

Financial review

Brief statement of the charity's policy on reserves

Cilybebyll Community Growers do have a formal reserves policy; it is the intention of the charity to only hold reserves for necessary maintenance and day to day upkeep of the site. All reserves held by the charity at the end of the financial year will rolled over each financial year to be used to meet specific site development, future needs and on-going repairs and maintenance associated with issues and costs related to Cilybebyll Community Growers and the allotment site based on the land to Area 1.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's main source of income during this financial period has been accessed from plots holders annual rent and membership payments. The charity's principal source of funding has been achieved via plot and membership fees (£625). Fundraising activities such as the potato challenge, however this was held for members enjoyment and raised £12. The total income generated this period was £637.

Expenditure made by Cilybebyll Community Growers this financial year was funded either via sums held within the bank account or via petty cash for smaller items. Payments made by the charity totalled £905 and covered insurance (£229), maintenance (£568), equipment (£52), fund raising activities i.e. potato challenge (£19 buckets/prizes), and miscellaneous items of £36. Despite several attempts to forward rent payments of £50 to the local council for a number of financial periods, the committee have taken the decision to hold money within the CCG bank account awaiting invoices for demand for payments via the Community Council, this sum was not presented to the council and has therefore been absorbed into cash in bank for this financial year. Cilybebyll Community Growers were able to maintain gardening/recreational activities within the area whilst promoting environmental awareness and sustainable practices.

Section F

Other optional information

None

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Angharad Humphreys	
Position (Secretary, Chair, etc)	Secretary	
Date		

Signature(s)		
Full name(s)	Susan Smith	
Position (eg Secretary, Chair, etc)	Chairperson	
Date		

Signature(s)	<i>Carol Jarvis</i>	
Full name(s)	Carol Jarvis	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	11/09/25	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Cilybebyll Community Growers

No (if any)
1167462

Receipts and payments accounts

CC16a

For the period from	Period start date 1st July 2024	To	Period end date 30th June 2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations		-	-	-	-
Grants					-
Fundraising Events - potatoe challenge	12	-	-	12	-
Membership, Rent, Other	625	-	-	625	-
Membership Activities		-	-	-	-
Other		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total (Gross income for AR)	637	-	-	637	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	637	-	-	637	-
A3 Payments					
Cost of Fundraising Events	19	-	-	19	-
Room Hire		-	-	-	-
Repairs & Maintenance	568	-	-	568	-
Equipment	52	-	-	52	-
Insurance	229	-	-	229	-
Rent		-	-	-	-
Fixture & Fittings		-	-	-	-
Miscellaneous	36	-	-	36	-
		-	-	-	-
Sub total	905	-	-	905	-
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	905	-	-	905	-
Net of receipts/(payments)	- 268	-	-	- 268	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,786	-	-	3,786	-
Cash funds this year end	3,518	-	-	3,518	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank deposit account	3,462	-	-
	Petty Cash	56	-	-
		-	-	-
	Total cash funds	3,518	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Shed			-
	Benches			-
				-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<i>Carol Jarvis</i>	Carol Jarvis	12/10/2025	

CILYBEBYLL COMMUNITY GROWERS

England & Wales - Charity number 1167462

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	01	07	23		30	06	24

Section A Reference and administration details

Charity name Cilybebyll Community Growers

Other names charity is known by None

Registered charity number (if any) 1167462

Charity's principal address

20 Cae Rhedyn	
Rhos	
Pontardawe, Swasnea	
Postcode	SA8 3HX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan Reed	Secretary		Charity members
2	Angela Whitehouse	Chairperson		Charity members
3	Carol Jarvis	Treasurer		Charity members
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
General allotment provision	N/A	Federation of City Farms and Community Gardens (FCFCG) The Green House, Hereford Street, Bristol BS3 4NA
Voluntary services advice	CVS (Neath Port Talbot Council for Voluntary Services)	Neath Port Talbot Council for Voluntary Services Tŷ Margaret Thorne 17-19 Alfred Street Neath SA11 1EF

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Cilybebyll Community Growers governing document is a constitution.
How the charity is constituted (eg. trust, association, company)	Cilybebyll Community Growers is constituted as a CIO Association registered with the Charity Commission in June 2016 under charity number 1167462.
Trustee selection methods (eg. appointed by, elected by)	As a constituted charity, trustees are selected and elected from Cilybebyll Community Growers members and plot holders on an annual basis during the Annual General Meeting.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity trustees and committee members are responsible for the general control and management of the charity. The trustees and committee members give their time freely and receive no remuneration or other financial benefit.

The trustees and committee members meet as a body regularly (usually once every two to three months or on an ad hoc basis as the need arises) and are responsible for decisions taken in relation to running Cilybebyll Community Growers and associated allotment facilities and activities provided by the charity. The day to day management of the Cilybebyll Community Growers allotment facilities and projects are delegated to trustees and committee members of the charity, with individual allotment holders holding responsibility for their designated plots and communal areas.

The trustees and the committee deal with the collection and distribution of funds as required, supporting the setting up and running of Cilybebyll Community Growers allotment facilities.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote allotment gardening to all regardless of age, race, gender, or disability. To control, manage and maintain the allotment sites leased to it by Cilybebyll Community Council within the terms and conditions of the Lease Agreement.

Cilybebyll Community Growers has been set up to promote an allotment and community growing site for the benefit of the inhabitants of the ward of Cilybebyll and the surrounding area. The providing of these facilities is for recreation or other leisure time occupation for those who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare, with the objective of improving the condition of the life of said inhabitants.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity carries out a wide range of activities in pursuance of its charitable aims. The trustees consider that these activities, summarised below, benefit those who are actively involved in the allotment as members or plot holders and those of the wider community of Rhos, Cilybebyll and the surrounding area.

Cilybebyll Community Growers represents local people from Rhos, Alltwen, Pontardawe and the surrounding area. Having formed to provide allotments and associated activities for people in the local community, inspiration for the charity was generated by the need to develop much needed gardening/recreational activities within the area but also to promote environmental awareness and sustainable practices.

Development of the allotments have allowed local individuals, groups and societies to utilise the designated area at Rhos Park to promote the benefits of growing your own produce and foster a value-added community feel for a project which is environmentally friendly and adopts sustainable principles.

Allocation of plots has been based on a first come first served basis for a number of years, being open to any residents of Cilybebyll and surrounding areas. The provisions of both community and individual plots have openly encouraged local organisations such as schools, community groups etc., to take part.

Disabled access has been considered in the allotment/plot design to ensure that the allotments are as inclusive as possible. Cilybebyll Community Growers have sought to raise local community interest and encourage membership involvement.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Volunteers are an important resource to Cilybebyll Community Growers. Being a community-based project that required both trustee, committee and members involvement, from inception to successful opening and designation of plots to the ongoing running and management of the allotment site.

No applications for grants were made by Cilybebyll Community Growers for monetary support to external organisations during this period.

As a relatively small charity no investments have been made on behalf of Cilybebyll Community Growers during this financial years.

Community activities have regularly involved in excess of fourteen key people (members and allotment holders) giving their time freely to ensure the development and progress of the project and day to day maintenance of individual plots and the surrounding communal areas. Members and plot holders are encouraged to be involved in a range of activities and to share their skills with others for the benefit of Cilybebyll Community Growers and where possible the wider community in which we operate.

Summary of the main achievements of the charity during the year

The main achievements of the charity for the reporting period from 1st July 2023 to 30th June 2024 has been slightly more ambitious than was the case in the accounting period (2022-2023). The committee and member via the AGM felt that the site though maintained and functioning well, needed dedicated but generalised work parties to carry out maintenance and general work to maintain the communal areas. The allotment site at Rhos Park, Rhos, Pontardawe, Swansea was in a reasonable state of repair and continues to function fully as a community-based project.

Continued general guidance has been provided via the Federation of City Farms and Community Gardens (FCFCG) regarding the general running of the allotment site. The land continues to be leased from the Community Council for a nominal annual fee (£50) and is now totally focused on the area previously referred to as Phase 1. The committee has decided that due to the Community Council lacking in the presentation of a demand for payment year on year (invoice), that the nominal rent will now remain in the bank until such time that the council seek future payment.

Volunteers within Cilybebyll Community Growers have continued to form work parties on an ad hoc and organised basis to help to clear and maintain the site. The trustees in consultation with committee members continued to ensure that all plots and walkways were clearly defined to improve access and to reduce problems with boundary concerns and in an aim to tackle weed control. Access continues to be an issue to allotment paths between plots with allotment member volunteering as necessity in achieving the aim of removing waste and achieving general maintenance within designated work parties and on a one to one basis as and when necessary. Walkways, shed maintenance, water butts and communal areas have been an area of focus by the work parties during this financial year. Waste management has been a particular issue this year with members and the public fly tipping. A further issue has been excess amounts of rain due to adverse weather conditions.

During this financial period a Christmas event was held by members during November 2023 gaining an income of £344.10 with the funds withheld within the Cilybebyll Community Growers finances. A Potato Challenge was held again this year as a fun activity for members.

Brief statement of the charity's policy on reserves

Cilybebyll Community Growers do have a formal reserves policy; it is the intention of the charity to only hold reserves for necessary maintenance and day to day upkeep of the site. All reserves held by the charity at the end of the financial year will rolled over each financial year to be used to meet specific site development, future needs and on-going repairs and maintenance associated with issues and costs related to Cilybebyll Community Growers and the allotment site based on the land to Area 1.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's main source of income during this financial period has been accessed from plots holders annual rent and membership payments. The charity's principal source of funding has been achieved via plot and membership fees (£575). It is noted that two members had overpaid during the previous financial year making bank transfers, with one member paying £5 extra and another £30. This resulted in both parties receiving a discounted rate this financial year to adjust for this. This is represented in the lower than usual income generated from membership/rent.

Fundraising activities such as the yearly Christmas Fair resumed this financial year. This activity generated £344.10 income; however, this was lower than expected due to a clash of dates with Alltwen holding a similar event on the same day. A personal donation was received from one plot holder who could not make the event of £20. A final event held by members was the potato challenge, however this was held for members enjoyment and not fund raising. The total income generated this period was £939.10.

Expenditure made by Cilybebyll Community Growers this financial year was funded either via sums held within the bank account or via petty cash for smaller items. Payments made by the charity totalled £454.24 and covered insurance (£239.60), maintenance (£121.17), equipment (shed paint, painting trays, brushes, lock-£42.98), potato challenge (buckets and nominal prizes), bunting/signage/poster printing and general purchases to support work parties and events (milk, coffee, tea, water). Despite several attempts to forward rent payments of £50 to the local council for a number of financial period, the committee have taken the decision to hold money within the CCG bank account awaiting invoices for demand for payments via the Community Council, this sum was not presented to the council and has therefore been absorbed into cash in bank for this financial year. Cilybebyll Community Growers were able to maintain gardening/recreational activities within the area whilst promoting environmental awareness and sustainable practices.

Section F Other optional information

None

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Susan Reed	
Position (Secretary, Chair, etc)	Secretary	
Date		

Signature(s)		
Full name(s)	Angela Whithouse	
Position (eg Secretary, Chair, etc)	Chairperson	
Date		

Signature(s)	<i>Carol Jarvis</i>	
Full name(s)	Carol Jarvis	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	10/09/24	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Cilybebyll Community Growers	No (if any) 1167462
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CC16a

Receipts and payments accounts

For the period from	Period start date 1st July 2023	To	Period end date 30th June 2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	20	-	-	20	-
Grants	-	-	-	-	-
Fundraising Events - Christmas Fair	344	-	-	344	-
Membership, Rent, Other	575	-	-	575	-
Membership Activities	-	-	-	-	-
Other	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	939	-	-	939	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	939	-	-	939	-
A3 Payments					
Cost of Fundraising Events	50	-	-	50	-
Room Hire	-	-	-	-	-
Repairs & Maintenance	121	-	-	121	-
Equipment	43	-	-	43	-
Insurance	240	-	-	240	-
Rent	-	-	-	-	-
Fixture & Fittings	-	-	-	-	-
Miscellaneous (Adjustment - books last year)	4	-	-	4	-
	-	-	-	-	-
Sub total	458	-	-	458	-
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	458	-	-	458	-
Net of receipts/(payments)	481	-	-	481	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,301	-	-	3,301	-
Cash funds this year end	3,786	-	-	3,786	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank deposit account	3,462	-	-
	Petty Cash	324	-	-
		-	-	-
	Total cash funds	3,786	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Shed			-
	Benches			-
				-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<i>Carol Jarvis</i>	Carol Jarvis	10/09/2024	

CILYBEBYLL COMMUNITY GROWERS

England & Wales - Charity number 1167462

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	01	07	22		30	06	23

Section A Reference and administration details

Charity name Cilybebyll Community Growers

Other names charity is known by None

Registered charity number (if any) 1167462

Charity's principal address

20 Cae Rhedyn
 Rhos
 Pontardawe, Swasnea
Postcode SA8 3HX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan Reed	Secretary		Charity members
2	Angela Whitehouse	Chairperson		Charity members
3	Carol Jarvis	Treasurer		Charity members
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
General allotment provision	N/A	Federation of City Farms and Community Gardens (FCFCG) The Green House, Hereford Street, Bristol BS3 4NA
Voluntary services advice	CVS (Neath Port Talbot Council for Voluntary Services)	Neath Port Talbot Council for Voluntary Services Tŷ Margaret Thorne 17-19 Alfred Street Neath SA11 1EF

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Cilybebyll Community Growers governing document is a constitution.
How the charity is constituted (eg. trust, association, company)	Cilybebyll Community Growers is constituted as a CIO Association registered with the Charity Commission in June 2016 under charity number 1167462.
Trustee selection methods (eg. appointed by, elected by)	As a constituted charity, trustees are selected and elected from Cilybebyll Community Growers members and plot holders on an annual basis during the Annual General Meeting.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity trustees and committee members are responsible for the general control and management of the charity. The trustees and committee members give their time freely and receive no remuneration or other financial benefit.

The trustees and committee members meet as a body regularly (usually once every two to three months or on an ad hoc basis as the need arises) and are responsible for decisions taken in relation to running Cilybebyll Community Growers and associated allotment facilities and activities provided by the charity. The day to day management of the Cilybebyll Community Growers allotment facilities and projects are delegated to trustees and committee members of the charity, with individual allotment holders holding responsibility for their designated plots and communal areas.

The trustees and the committee deal with the collection and distribution of funds as required, supporting the setting up and running of Cilybebyll Community Growers allotment facilities.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote allotment gardening to all regardless of age, race, gender, or disability. To control, manage and maintain the allotment sites leased to it by Cilybebyll Community Council within the terms and conditions of the Lease Agreement.

Cilybebyll Community Growers has been set up to promote an allotment and community growing site for the benefit of the inhabitants of the ward of Cilybebyll and the surrounding area. The providing of these facilities is for recreation or other leisure time occupation for those who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare, with the objective of improving the condition of the life of said inhabitants.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity carries out a wide range of activities in pursuance of its charitable aims. The trustees consider that these activities, summarised below, benefit those who are actively involved in the allotment as members or plot holders and those of the wider community of Rhos, Cilybebyll and the surrounding area.

Cilybebyll Community Growers represents local people from Rhos, Alltwen, Pontardawe and the surrounding area. Having formed to provide allotments and associated activities for people in the local community, inspiration for the charity was generated by the need to develop much needed gardening/recreational activities within the area but also to promote environmental awareness and sustainable practices.

Development of the allotments have allowed local individuals, groups and societies to utilise the designated area at Rhos Park to promote the benefits of growing your own produce and foster a value-added community feel for a project which is environmentally friendly and adopts sustainable principles.

Allocation of plots has been based on a first come first served basis for a number of years, being open to any residents of Cilybebyll and surrounding areas. The provisions of both community and individual plots have openly encouraged local organisations such as schools, community groups etc., to take part.

Disabled access has been considered in the allotment/plot design to ensure that the allotments are as inclusive as possible. Cilybebyll Community Growers have sought to raise local community interest and encourage membership involvement.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Volunteers are an important resource to Cilybebyll Community Growers. Being a community-based project that required both trustee, committee and members involvement, from inception to successful opening and designation of plots to the ongoing running and management of the allotment site.

No applications for grants was made by Cilybebyll Community Council for support to external organisations during this period.

As a relatively small charity no investments have been made on behalf of Cilybebyll Community Growers during this or previous financial years.

Community activities have regularly involved in excess of twelve key people (members and allotment holders) giving their time freely to ensure the development and progress of the project and day to day maintenance of individual plots and the surrounding communal areas. Members and plot holders are encouraged to be involved in a range of activities and to share their skills with others for the benefit of Cilybebyll Community Growers and where possible the wider community in which we operate.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The main achievements of the charity for the reporting period from 1st July 2022 to 30th June 2023 has been less ambitious than was the case in the accounting period (2020-2021). The committee and member via the AGM felt that the site was now maintained and functioning well, however it was agreed that Cilybebyll Community Growers that generalised work parties would carry out maintenance and general work to maintain the communal areas. The allotment site at Rhos Park, Rhos, Pontardawe, Swansea was in a reasonable state of repair and continues to function fully as a community-based project.

Continued general guidance has been provided via the Federation of City Farms and Community Gardens (FCFCG) regarding the general running of the allotment site. The land continues to be leased from the Community Council for a nominal annual fee (£50) and is now totally focused on the area previously referred to as Phase 1.

Volunteers within Cilybebyll Community Growers have continued to form work parties on an ad hoc basis to help to clear and maintain the site. The trustees in consultation with committee members continued to ensure that all plots and walkways were clearly defined to improve access and to reduce problems with boundary concerns and in an aim to tackle weed control. Access continues to be an issue to allotment paths between plots with allotment member volunteering as necessity in achieving the aim of removing waste, and achieving general maintenance within designated work parties and on a one to one basis as and when necessary.

During this financial period three main events were held by members which included a McMillans Coffee Morning (£113.70), Xmas mince pies and mulled wine get together (£14.50) and Easter Event (£66.55). The funds generated from the McMillan Coffee Morning were sent to the charity on behalf of members, whilst the remaining funds were withheld within the Cilybebyll Community Growers finances (£81.05).

Section E

Financial review

Brief statement of the charity's policy on reserves

Cilybebyll Community Growers do have a formal reserves policy; it is the intention of the charity to only hold reserves for necessary maintenance and day to day upkeep of the site. All reserves held by the charity at the end of the financial year will rolled over each financial year to be used to meet specific site development, future needs and on-going repairs and maintenance associated with issues and costs related to Cilybebyll Community Growers and the allotment site based on the land to Area 1.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's main source of income during this financial period has been accessed from plots holders annual rent and membership payments. The charity's principal source of funding has been achieved via plot and membership fees (£630). Fundraising activities such as the yearly Christmas Fair has not resumed this financial year but will be considered in the future. Three activities held during this financial year have been a MacMillan Coffee Morning creating an income of £113.70, a Christmas Get Together (£14.50) and an Easter Event (£66.55). Total income generated for the period was £884.75.

The funds generated via the Coffee Morning was forwarded to the Macmillan cancer charity in the form of a cheque following the event as agreed by all members. Despite several attempts to forward rent payments of £50 to the local council for 21/22 this sum was not presented to the bank and has therefore been absorbed into cash in bank for this financial year. Cilybebyll Community Growers were able to maintain gardening/recreational activities within the area whilst promoting environmental awareness and sustainable practices.

Expenditure made by Cilybebyll Community Growers this financial year was funded either via sums held within the bank account or via petty cash for smaller items. Payments made by the charity totalled £512.78 and covered Community Centre room hire for meetings x3 (£15) running costs such as insurance £239.60, maintenance which included path membrane, and oil for strimmer.

Section F

Other optional information

None

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Susan Reed	
Position (Secretary, Chair, etc)	Secretary	
Date		

Signature(s)		
Full name(s)	Angela Whithouse	
Position (eg Secretary, Chair, etc)	Chairperson	
Date		

Signature(s)	<i>Carol Jarvis</i>	
Full name(s)	Carol Jarvis	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	16/09/23	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Cilybebyll Community Growers

No (if any)
1167462

CC16a

Receipts and payments accounts

For the period from	Period start date 1st July 2022	To	Period end date 30th June 2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	-	-	-	-	-
Grants	-	-	-	-	-
Fundraising Events - Coffee Morning	114	-	-	114	-
Membership, Rent, Other	630	-	-	630	-
Membership Activities (Xmas & Easter)	81	-	-	81	-
Other (Bank Compensation)	60	-	-	60	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	885	-	-	885	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	885	-	-	885	-
A3 Payments					
Cost of Fundraising Events	99	-	-	99	-
Room Hire	15	-	-	15	-
Repairs & Maintenance	39	-	-	39	-
Equipment	-	-	-	-	-
Insurance	240	-	-	240	-
Rent	-	-	-	-	-
Fixture & Fittings	-	-	-	-	-
Miscellaneous	6	-	-	6	-
McMillan Donation	114	-	-	114	-
	-	-	-	-	-
Sub total	513	-	-	513	-
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	513	-	-	513	-
Net of receipts/(payments)	372	-	-	372	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,933	-	-	2,933	-
Cash funds this year end	3,305	-	-	3,305	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank deposit account	3,112	-	-
	Petty Cash	193	-	-
		-	-	-
	Total cash funds	3,305	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Shed			-
	Benches			-
				-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Rent		50	1st Nov 2022
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<i>Carol Jarvis</i>	Carol Jarvis	16/09/2023	

CILYBEBYLL COMMUNITY GROWERS

England & Wales - Charity number 1167462

Accounts



Trustees' Annual Report for the period

Period start date

From

Period end date

To

Day
01
Month
07
Year
21

Day
30
Month
06
Year
22

Section A

Reference and administration details

Charity name

Cilybebyll Community Growers

Other names charity is known by

None

Registered charity number (if any)

1167462

Charity's principal address

20 Cae Rhedyn

Rhos

Pontardawe, Swasnea

Postcode

SA8 3HX

Names of the charity trustees who manage the charity

Office (if any)
Dates acted if not for whole year
Name of person (or body) entitled to appoint trustee (if any)

1
Susan Reed
Secretary

Charity members

2
Dorothy Joyce
Chairperson

Charity members

3
Carol Jarvis
Treasurer

Charity members

4

5

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16

17

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name
Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser

Name

Address

General allotment provision

N/A

Federation of City Farms and Community Gardens (FCFCG)

The Green House,

Hereford Street,

Bristol

BS3 4NA

Voluntary services advice

CVS (Neath Port Talbot Council for Voluntary Services)

Neath Port Talbot Council for Voluntary Services

Tŷ Margaret Thorne

17-19 Alfred Street

Neath

SA11 1EF

TAR

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Cilybebyll Community Growers governing document is a constitution.
How the charity is constituted (eg. trust, association, company)	Cilybebyll Community Growers is constituted as a CIO Association registered with the Charity Commission in June 2016 under charity number 1167462.
Trustee selection methods (eg. appointed by, elected by)	As a constituted charity, trustees are selected and elected from Cilybebyll Community Growers members and plot holders on an annual basis during the Annual General Meeting.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity trustees and committee members are responsible for the general control and management of the charity. The trustees and committee members give their time freely and receive no remuneration or other financial benefit.

The trustees and committee members meet as a body regularly (usually once every two months or on an ad hoc basis as the need arises and as Covid 19 policies allow) and are responsible for decisions taken in relation to running Cilybebyll Community Growers and associated allotment facilities and activities provided by the charity. The day to day management of the Cilybebyll Community Growers allotment facilities and projects are delegated to trustees and committee members of the charity, with individual allotment holders holding responsibility for their designated plots and communal areas.

The trustees and the committee deal with the collection and distribution of funds as required, supporting the setting up and running of Cilybebyll Community Growers allotment facilities.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote allotment gardening to all regardless of age, race, gender, or disability. To control, manage and maintain the allotment sites leased to it by Cilybebyll Community Council within the terms and conditions of the Lease Agreement.

Cilybebyll Community Growers has been set up to promote an allotment and community growing site for the benefit of the inhabitants of the ward of Cilybebyll and the surrounding area. The providing of these facilities is for recreation or other leisure time occupation for those who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare, with the objective of improving the condition of the life of said inhabitants.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity carries out a wide range of activities in pursuance of its charitable aims. The trustees consider that these activities, summarised below, benefit those who are actively involved in the allotment as members or plot holders and those of the wider community of Rhos, Cilybebyll and the surrounding area.

Cilybebyll Community Growers represents local people from Rhos, Alltwen, Pontardawe and the surrounding area. Having formed to provide allotments and associated activities for people in the local community, inspiration for the charity was generated by the need to develop much needed gardening/recreational activities within the area but also to promote environmental awareness and sustainable practices.

Development of the allotments have allowed local individuals, groups and societies to utilise the designated area at Rhos Park to promote the benefits of growing your own produce and foster a value-added community feel for a project which is environmentally friendly and adopts sustainable principles.

Allocation of plots has been based on a first come first served basis for a number of years, being open to any residents of Cilybebyll and surrounding areas. The provisions of both community and individual plots have openly encouraged local organisations such as schools, community groups etc., to take part.

Disabled access has been considered in the allotment/plot design to ensure that the allotments are as inclusive as possible. Cilybebyll Community Growers have sought to raise local community interest and encourage membership involvement.

Additional details of objectives and activities (Optional information)

Volunteers are an important resource to Cilybebyll Community Growers. Being a community-based project that required both trustee, committee and members involvement, from inception to successful opening and designation of plots to the ongoing running and management of the allotment site.

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

One application for a grant was made to Cilybebyll Community Council for support in terms of the cost of secure fencing necessary for the pond area in keeping with insurance requirements.

As a relatively small charity no investments have been made on behalf of Cilybebyll Community Growers during this or previous financial years.

Community activities have regularly involved in excess of ten key people (members and allotment holders) giving their time freely to ensure the development and progress of the project and day to day maintenance of individual plots and the surrounding communal areas. Members and plot holders are encouraged to be involved in a range of activities and to share their skills with others for the benefit of Cilybebyll Community Growers and where possible the wider community in which we operate.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The main achievements of the charity for the reporting period from 1st July 2021 to 30th June 2022 has been less ambitious as was the case in the last accounting period (2020-2021). The committee and member via the AGM felt that the site was now maintained and functioning well, however it was agreed that Cilybebyll Community Growers needed to carry out work to the pond area in the form of erecting security fencing, which was a clear requirement of our insurance company. As this was a reasonably high cost for the allotment, a small grant of £250 was accessed via Cilybebyll Community Council, which was successful. The allotment site at Rhos Park, Rhos, Pontardawe, Swansea was in a reasonable state of repair and continues to function fully as a community-based project.

Continued general guidance has been provided via the Federation of City Farms and Community Gardens (FCFCG) regarding the general running of the allotment site. The land continues to be leased from the Community Council for a nominal annual fee (£50) and is now totally focused on the area previously referred to as Phase 1.

Volunteers within Cilybebyll Community Growers have continued to form work parties on an ad hoc basis to help to clear and maintain the site. The trustees in consultation with committee members continued to ensure that all plots and walkways were clearly defined to improve access and to reduce problems with boundary concerns and in an aim to tackle weed control. Access continues to be an issue to allotment paths between plots with allotment member volunteering as necessity in achieving the aim of removing waste, and achieving general maintenance within designated work parties and on a one to one basis as and when necessary.

Due to the the global pandemic activities are carried out in line with Welsh Government guidance (2021/22).

Section E

Financial review

Brief statement of the charity’s policy on reserves

Cilybebyll Community Growers do have a formal reserves policy; it is the intention of the charity to only hold reserves for necessary maintenance and day to day upkeep of the site. All reserves held by the charity at the end of the financial year will rolled over each financial year to be used to meet specific site development, future needs and on-going repairs and maintenance associated with issues and costs related to Cilybebyll Community Growers and the allotment site based on the land to Area 1.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity’s principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity’s main source of income during this financial period has been accessed from plots holders annual rent and membership payments. The charity’s principal source of funding has been achieved via plot and membership fees (£625). A grant application was submitted to Cilybebyll Community Council which was granted to the sum of £250 to aid in the cost of security fencing to the pond. Fundraising activities such as the yearly Christmas Fair has not resumed this financial year but will be considered in the future. Two activities held during this financial year have been a MacMillan Coffee Morning creating an income of £200 and the Potato Challenge generating a further £15. The money funds generated via the Coffee Morning was forwarded to the Macmillan cancer charity in the form of a cheque following the event as agreed by all members. Similarly, the potato challenge was not meant as a money generating exercise and was further supported by two prizes which cost the charity £10 in the form of two gift cards. Despite forwarding £50 rent to the local council for 20/21 this sum was not presented to the bank and has therefore been absorbed into cash in bank for this financial year. During 2020/21 and as a result of Covid 19 the allotment was still accessed by plot holders/members in keeping with strict Covid-19 guidance and Welsh Assembly rules. Cilybebyll Community Growers were able to maintain gardening/recreational activities within the area whilst promoting environmental awareness and sustainable practices.

Expenditure made by Cilybebyll Community Growers this financial year was funded either via sums held within the bank account or via petty cash for smaller items. Payments made by the charity totalled £2700 and covered Community Centre room hire for meetings x2 (£10) running costs such as insurance and rent, fixtures and fillings which included erecting fencing to the pond area as well as other associated maintenance and equipment costs. One additional cost to the allotment has been £140 for the removal of waste on the site.

Section F Other optional information

None

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s) Susan Reed

Position (Secretary, Chair, etc) Secretary

Date

Signature(s)

Full name(s) Dorothy Joyce

Position (eg Secretary, Chair, etc) Chairperson

Date

Signature(s) Carol Jarvis

Full name(s) Carol Jarvis

Position (eg Secretary, Chair, etc) Treasurer

Date

12/08/22



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Cilybebyll Community Growers

No (if any)
1167462

Receipts and payments accounts

For the period from	Period start date 1st July 2021	To	Period end date 30th June 2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Donations		-	-	-
Grants	250			250
Fundraising Events (MacMillan Coffee Morning)	200	-	-	200
Membership, Rent Bank Transfers	440	-	-	440
Membership, Rent Cash Payments	185	-	-	185
Membership Activities (Potatoe Challenge)	15	-	-	15
Cheque not presented (Rent)	50	-	-	50
	-	-	-	-
Sub total (Gross income for AR)	1,140	-	-	1,140
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	1,140	-	-	1,140
A3 Payments				
Cost of Fundraising Events (Gift Cards - Potato Challenge)	10	-	-	10
Room Hire	10	-	-	10
Repairs & Maintenance	332	-	-	332
Equipment	130	-	-	130
Insurance	238	-	-	238
Rent	50	-	-	50
Fixture & Fittings	781	-	-	781
Miscellaneous	799	-	-	799
Miscellaneous (Waste Removal)	140	-	-	140
Refund (Plot 1)	-	10		10
MacMillan Coffee Morning	200	-	-	200
Sub total	2,700	-	-	2,700
A4 Asset and investment purchases, (see table)				
		-	-	-
		-	-	-
Sub total	-	-	-	-
Total payments	2,700	-	-	2,700
Net of receipts/(payments)		-	-	
A5 Transfers between funds		-	-	-
A6 Cash funds last year end	3,734	-	-	3,734
Cash funds this year end	2,933	-	-	2,933

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Bank deposit account	2,662	-
	Petty Cash	271	-
		-	-
	Total cash funds	2,933	-
	(agree balances with receipts and payments account(s))	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
	Shed		
	Benches		
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
	Crynant Plant (Cheque)	£100.00	100

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Carol Jarvis

Carol Jarvis

CC16a



Last year

to the nearest £

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Endowment funds
to nearest £

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-
-

OK

Endowment funds
to nearest £

-
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-
-
-
-

Current value (optional)

-
-
-
-
-

Current value (optional)

-
-
-
-
-
-
-
-
-

When due (optional)

03 July 2021

Date of approval |

10/2/2022

CILYBEBYLL COMMUNITY GROWERS

England & Wales - Charity number 1167462

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day 01	Month 07	Year 20	To	Day 30	Month 06	Year 21

Section A Reference and administration details

Charity name Cilybebyll Community Growers

Other names charity is known by None

Registered charity number (if any) 1167462

Charity's principal address

20 Cae Rhedyn
Rhos
Pontardawe, Swasnea
Postcode SA8 3HX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jodie	Secretary	27 th September 2020	Charity members
2	Dorothy	Chairperson	27 th September 2020	Charity members
3	Carol Jarvis	Treasurer		Charity members
4				
5				
6				
7				
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15				
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
General allotment provision	N/A	Federation of City Farms and Community Gardens (FCFCG) The Green House, Hereford Street, Bristol BS3 4NA
Voluntary services advice	CVS (Neath Port Talbot Council for Voluntary Services)	Neath Port Talbot Council for Voluntary Services Tŷ Margaret Thorne 17-19 Alfred Street Neath SA11 1EF

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Cilybebyll Community Growers governing document is a constitution.
How the charity is constituted (eg. trust, association, company)	Cilybebyll Community Growers is constituted as a CIO Association registered with the Charity Commission in June 2016 under charity number 1167462.
Trustee selection methods (eg. appointed by, elected by)	As a constituted charity, trustees are selected and elected from Cilybebyll Community Growers members and plot holders on an annual basis during the Annual General Meeting.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity trustees and committee members are responsible for the general control and management of the charity. The trustees and committee members give their time freely and receive no remuneration or other financial benefit.

The trustees and committee members meet as a body regularly (usually once every two months or on an ad hoc basis as the need arises and as Covid 19 policies allow) and are responsible for decisions taken in relation to running Cilybebyll Community Growers and associated allotment facilities and activities provided by the charity. The day to day management of the Cilybebyll Community Growers allotment facilities and projects are delegated to trustees and committee members of the charity, with individual allotment holders holding responsibility for their designated plots and communal areas.

The trustees and the committee deal with the collection and distribution of funds as required, supporting the setting up and running of Cilybebyll Community Growers allotment facilities.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

Cilybebyll Community Growers has been set up to promote an allotment and community growing site for the benefit of the inhabitants of the ward of Cilybebyll and the surrounding area. The providing of these facilities is for recreation or other leisure time occupation for those who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare, with the objective of improving the condition of the life of said inhabitants.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity carries out a wide range of activities in pursuance of its charitable aims. The trustees consider that these activities, summarised below, benefit those who are actively involved in the allotment as members or plot holders and those of the wider community of Rhos, Cilybebyll and the surrounding area.

Cilybebyll Community Growers represents local people from Rhos, Alltwen, Pontardawe and the surrounding area. Having formed to provide allotments and associated activities for people in the local community, inspiration for the charity was generated by the need to develop much needed gardening/recreational activities within the area but also to promote environmental awareness and sustainable practices.

Development of the allotments have allowed local individuals, groups and societies to utilise the designated area at Rhos Park to promote the benefits of growing your own produce and foster a value-added community feel for a project which is environmentally friendly and adopts sustainable principles.

Allocation of plots has been based on a first come first served basis for a number of years, being open to any residents of Cilybebyll and surrounding areas. The provisions of both community and individual plots have openly encouraged local organisations such as schools, community groups etc., to take part.

Disabled access has been considered in the allotment/plot design to ensure that the allotments are as inclusive as possible. Cilybebyll Community Growers have sought to raise local community interest and encourage membership involvement.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Volunteers are an important resource to Cilybebyll Community Growers. Being a community-based project that required both trustee, committee and members involvement, from inception to successful opening and designation of plots to the ongoing running and management of the allotment site.

During 2020 to 2021 and under the current climate of a global pandemic (Covid-19) no applications for grants were made by Cilybebyll Community Growers.

As a relatively small charity no investments have been made on behalf of Cilybebyll Community Growers during this of previous financial years.

Community activities have regularly involved in excess of ten key people giving their time freely to ensure the development and progress of the project and day to day maintenance of individual plots and the surrounding communal areas. Members and plot holders are encouraged to be involved in a range of activities and to share their skills with others for the benefit of Cilybebyll Community Growers and where possible the wider community in which we operate.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The main achievements of the charity for the reporting period from 1st July 2020 to 30th June 2021 has been less ambitious as was the case in the last accounting period (2019-2020). The committee and member via the AGM felt that the site was now maintained and functioning well, and it was agreed that Cilybebyll Community Growers would not seek to access grants from Awards for All scheme via the National Lottery Fund and similar grant providers. The allotment site at Rhos Park, Rhos, Pontardawe, Swansea was in a reasonable state of repair and continues to function fully as a community-based project.

Continued general guidance has been provided via the Federation of City Farms and Community Gardens (FCFCG) regarding the general running of the allotment site. The land continues to be leased from the Community Council for a nominal annual fee (£50) and is now totally focused on the area previously referred to as Phase 1.

Volunteers within Cilybebyll Community Growers agreed to form work parties on a rota basis to actively help to clear and maintain the site where Covid-19 and government policies allowed. The trustees in consultation with committee members continued to ensure that all plots and walkways were clearly defined to improve access and to reduce problems with boundary concerns and in an aim to tackle weed control. Access continues to be an issue and again, basic improvements were made to allotment paths between plots with allotment member volunteering as necessity in achieving this aim within designated work parties.

The communal area to the left of the entry gate to the site, was the basis of many committees meeting debates, with a final decision made to cover the area with bark rather than more permanent cover. This was beneficial, as not only was the bark provided free of charge but is considered a more environmentally agreeable option and is in keeping with the charities aims and objectives. The committees aim was to minimise weeds but to provide a suitable communal area for members, something that is being monitored for the future.

Due to the onset of the global pandemic activities were curtailed in line with Welsh Government guidance (2020/21). Access to the site was granted via Cilybebyll Community Council under strict rules that were adhered to in terms of day to day allotment members and the holding of the annual AGM.

Brief statement of the charity's policy on reserves

Cilybebyll Community Growers do have a formal reserves policy; it is the intention of the charity to only hold reserves for necessary maintenance and day to day upkeep of the site. All reserves held by the charity at the end of the financial year will rolled over each financial year to be used to meet specific site development, future needs and on-going repairs and maintenance associated with issues and costs related to Cilybebyll Community Growers and the allotment site based on the land to Area 1.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's main source of income during this financial period has been accessed from plots holders annual rent and membership payments. Unfortunately, due to the Covid-19 global pandemic fundraising activities such as the yearly Christmas Fair (November/December 2020) was not possible due to Welsh Government guidelines and a wish to minimise potential spread of the virus amongst the local population. An alternative approach was adopted which proved popular with members, included the selling of Christmas cards depicting scenes related to Rhos and the surrounding area. This activity generated a profit of £106 once the £140 cost of printing was deducted. No grant applications were made by Cilybebyll Community Growers this financial year. Membership and plot holder's fees were (£595) collected via the AGM provided income to support the day to day running costs associated with the allotment. Further expenditure has been spent in terms of general maintenance of the site with waste removal accounting for £228 (skip hire and wood removal). Rent of £50 and a further £165.20 insurance costs were also itemised as essential expenses payments made on behalf of Cilybebyll Community Growers. Petty cash was used for smaller costs associated with the running of the site and general maintenance costs.

During 2020/21 and as a result of Covid 19 the allotment was still accessed by plot holders/members in keeping with strict Covid-19 guidance and Welsh Assembly rules. Cilybebyll Community Growers were able to maintain gardening/recreational activities within the area whilst promoting environmental awareness and sustainable practices.

Section F Other optional information

None

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Jodie	
Position (Secretary, Chair, etc)	Secretary	
Date		

Signature(s)		
Full name(s)	Dorothy	
Position (eg Secretary, Chair, etc)	Chairperson	
Date		

Signature(s)	<i>Carol Jarvis</i>	
Full name(s)	Carol Jarvis	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	26/09/21	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Cilybebyll Community Growers

No (if any)
1167462

Receipts and payments accounts

For the period from	Period start date 1st July 2020	To	Period end date 30th June 2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Donations	-	-	-	-
Grants				
Fundraising Events		-	-	-
Membership, Rent, Other	595	-	-	595
Membership Activities	-	-	-	-
other (Christmas Card Sales)	106	-	-	106
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	701	-	-	701
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	701	-	-	701
A3 Payments				
Cost of Fundraising Events		-	-	-
Room Hire		-	-	-
Repairs & Maintenance	228	-	-	228
Equipment		-	-	-
Insurance	165	-	-	165
Rent		-	-	-
Fixture & Fittings		-	-	-
Miscellaneous	52	-	-	52
	-	-	-	-
Sub total	445	-	-	445
A4 Asset and investment purchases, (see table)				
		-	-	-
		-	-	-
Sub total	-	-	-	-
Total payments	445	-	-	445
Net of receipts/(payments)	256	-	-	256
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	3,477	-	-	3,477
Cash funds this year end	3,733	-	-	3,733

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Bank deposit account	3,614	-
	Petty Cash	119	-
		-	-
	Total cash funds	3,733	-
	<small>(agree balances with receipts and payments account(s))</small>	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
	Shed		
	Benches		
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
	Rent		50

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Carol Jarvis

Carol Jarvis

CC16a

Last year

to the nearest £

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Endowment funds
to nearest £

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OK

Endowment funds
to nearest £

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Current value (optional)

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-
-

Current value (optional)

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-
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-
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-
-

When due (optional)

1st Nov 2020

Date of approval |

9/26/2021