



SWINTON LIONS COMMUNITY SPORTS FOUNDATION

“Giving Hope, Aspiration, Chance and Choice to all”

Annual Report 2022-23

Welcome to the Swinton Lions Community Sports Foundation Annual Report for 2022-23.

Introduction

Covid restrictions were finally removed part way through the year and we were able to expand our delivery significantly in 2022/23/. We have grown by delivering to over 5,500 (11% increase) in individual participants with over 21,000 visits(33% increase to projects). These numbers are a record high for Swinton Lions Community Sports Foundation since its formation in 2016. We are not complacent though there are a lot of challenges moving forward as the country begins to cope with post pandemic issues and the cost of living crisis, which is challenging to all sectors.

Board of Trustees.

1. Administrative information -

- **Trustees**
Stephen Wild, Alan Marshall, Mark Harrison.
- **Director of Development (Foundation CEO)**
Damian Ridpath
- **Registered office**
9, Worsley Road, Swinton, Manchester, M27 5WN
- **Independent Examiner and Accountants**
David Jones
- **Bank**
Royal Bank of Scotland
- **Solicitors**
Harrison Drury

2. Charitable objectives

To benefit those working or studying in Swinton and Greater Manchester, in advancing education, health, amateur sport and local heritage. (1) Education via appropriate projects. (2) Health via sporting activity and encouraging healthy lifestyles. (3) Amateur sport participation, especially rugby league. (4) Advance and protect the Heritage of Swinton Lions RLFC and the town of Swinton.

3. Activities in year

- Program Delivery

The Swinton Lions Community Sports Partnership delivered 22 community programs in the year 22-23. These ranged from 1- day events to weekly ongoing delivery programs.

In total 5532 participants attended Swinton Lions Community Sports Foundation sessions. The total visits to our projects were 21,372.

Case Study -Jose Kenga Diversity and Inclusion. (Target group 8-19 year olds)

The Jose Kenga Diversity and Inclusion Project is named after our Swinton Lions player Jose Kenga who is from the Democratic Republic of Congo and unfortunately was racially abused by a chairman of a fellow club. Swinton Lions Community Sports Foundation supported by the RFL and other funders designed a bespoke program to tackle all types of hate in Jose's name. The project was delivered in over 20 sites both school and community with a total of 734 participants taking part in the 6 week program, 50% of the participants were girls and over 60% were representative of a BAME community.

Testimonial- Individual Case Study(Name protected)

Participant B is a 11-year-old black male. Participant B initially joined the Jose Kenga Dand I project as part of a school lesson within in his primary school in Salford. B was referred to a further afterschool group as he was known to frequent the local park with older youths and siblings and reports had been made about the group being involved in significant anti-social behaviour including youth violence, low level illegal substance selling and using. B was on the fringe of this group but was gravitating towards being involved on a significant level.

B had never played RL before but began to enjoy the running and defensive aspects of the sport. In one of the workshops, he revealed that he really wanted to play outside of school but his peer group he was involved in were preventing him. We took steps through a coach to encourage B to travel out of the immediate area to a club not near him and to enforce replacing good gang (rugby club) for bad gang (park gang). The reason we encouraged the "not" nearest club was simply to travel there was in a direction not to pass the park. Has thrived since making the step to the Rugby club and within 4 weeks was representing his community team and within 3 months referred

by the community club to the Lions Talent Pathway Program. His school attendance and grades both rose significantly, and he is no longer involved in any ASB or crime.

- **Funding received and purposes/impact**

The following have funded projects in 2022/23, The funding has covered a number of schemes that have focused on the following, Diversity, Inclusion, Disability, Women and Girls, prevention of youth violence, Covid-19 recovery, Health and Wellbeing of older participants, mental health support in young people and adults.

4. Financial review

- Our funders for the 2021/22 were the following; Rugby League World Cup 2021 Legacy Fund, Rugby Football League Development Plan, Arnold Clark, Sport England, Salford Foundation, Salford CVS, Children in Need, Holiday Hunger Activity Fund, GMCVO, Stronger Together Fund
- Swinton Lions Community Sports Foundation also received small revenue from the following, small lottery revenue from the Swinton Lions Rugby League club and small supporter donations. We also had commissioned work from within the educational sector.

5. Learning in year

A fantastic year, we are looking forward to 2023/24 to further develop our offers to the community. We are consistently learning more about the communities we are serving particularly all the diverse communities within Greater Manchester with their differing needs and various cultures and complexities around becoming resident in a new country of area. The feedback from consultation we have received has been significantly helpful in shaping our future offers and developing a stronger more consistent approach

6. Future plans

We are looking to expand provision in 2023/24 and target some key demographic areas whom are in desperate need of some form of supported activity.

Damian Ridpath
Director of Development



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

SWINTON LIONS COMMUNITY SPORTS FOUNDATION

On accounts for the year
ended

31st MARCH 2023

Charity no
(if any)

1167461

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

John David Jones

Date:

22.03.2024

Name:

JOHN DAVID JONES

Relevant professional
qualification(s) or body
(if any):

QUALIFIED CHARTERED ACCOUNTANT (1972)

Address:

LETHBRIDGE "C"
82, KING STREET
MANCHESTER M2 4WQ

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).



CHARITY COMMISSION
FOR ENGLAND AND WALES

Receipts and Payments Accounts

Charity name **SWINTON LIONS COMMUNITY SPORTS FOUNDATION**

Charity number (if any) **1167461**

For the period from (start date) **010422**

to (end date) **310323**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
DONATIONS				4,552	5,179
GRANTS				67,845	72,105
Sub total				72,397	77,284
A2 Asset and investment sales, etc				-	-
Total receipts				72,397	77,284
A3 Payments					
DONATIONS				44,514	14,712
CONSULTANCY FEES AND EXPENSES				54,527	30,166
Sub total				99,041	44,878
A4 Asset and investment purchases, etc				24,434	-
Total payments				123,475	44,878
Net of receipts/(payments)				(51,078)	32,406
A5 Transfers between funds				-	-
A6 Cash funds last year end				66,717	34,311
Cash funds this year end				15,639	66,717

01 Cash funds

Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
BALANCE AT BANK	15,639		
Total cash funds (agree balances with receipts and payments account(s))	15,639		

02 Other monetary assets

Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £

03 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
GYM			

04 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)

05 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)

Signed by one or two trustees on behalf
of all the trustees

Signature

Print name

Date of approval

John Heskeithy

JOHN HESKEITHY

28/03/2024



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

SWINTON LIONS COMMUNITY SPORTS FOUNDATION

On accounts for the year
ended

31st MARCH 2023

Charity no
(if any)

1167461

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

John David Jones

Date: 22.03.2024

Name:

JOHN DAVID JONES

Relevant professional
qualification(s) or body
(if any):

QUALIFIED CHARTERED ACCOUNTANT (1972)

Address:

LETHBRIDGE "6"
82, KING STREET
MANCHESTER M2 4WQ

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).



CHARITY COMMISSION
FOR ENGLAND AND WALES

Receipts and Payments Accounts

Charity name **SWINTON LIONS COMMUNITY SPORTS FOUNDATION**

Charity number (if any) **1167461**

For the period from (start date) **010422**

to (end date) **310323**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
DONATIONS				4,552	5,179
GRANTS				67,845	72,105
Sub total				72,397	77,284
A2 Asset and investment sales, etc				-	-
Total receipts				72,397	77,284
A3 Payments					
DONATIONS				44,514	14,712
CONSULTANCY FEES AND EXPENSES				54,527	30,166
Sub total				99,041	44,878
A4 Asset and investment purchases, etc				24,434	-
Total payments				123,475	44,878
Net of receipts/(payments)				(51,078)	32,406
A5 Transfers between funds				-	-
A6 Cash funds last year end				66,717	34,311
Cash funds this year end				15,639	66,717

01 Cash funds

Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
BALANCE AT BANK	15,639		
Total cash funds (agree balances with receipts and payments account(s))	15,639		

02 Other monetary assets

Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £

03 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
GYM			

04 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)

05 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)

Signed by one or two trustees on behalf of all the trustees

Signature

Print name

Date of approval

John Hesketh

John Hesketh

28/03/2024

