



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **7 April 2022** Period start date To **6 April 2023**
Period end date

Charity name: Yorkshire Coast Families

Charity registration number: 1167417

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The promotion of social inclusion within the Borough of Scarborough in North Yorkshire and the surrounding area, amongst children and young people with disabilities and / or additional needs and their parents, carers and families who are excluded from society, or parts of society, due to their disability and / or additional needs without distinction of sex, sexual orientation, race or of political, religious or other opinions, by the + Provision of information and guidance; + Raising of public awareness; + Provision or workshops, forums, advocacy and general support; and + Provision of recreational and social facilities and opportunities 2. To promote such other charitable purposes for the public benefit as are exclusively charitable according to the laws
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We returned to running regular Family trips to various locations and attractions for our member families and continued to offer peer to peer support via our members facebook group.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees have had regard to the guidance issued by the Charity Commission on public benefit when decision making regarding the Charity.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	

Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Trips this year included: Yorkshire Wildlife Park The Deep Point Zero Trampolining Ice Skating Exercise Activities – Yoga, Climbing and Clubbercise Playdale Farm</p> <p>We continued to attract new members and offered peer to peer support via our private facebook group</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is in a strong financial position, relative to its size and operations. No outstanding liabilities
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Any reserves are carried forward to cover the following year's core running costs and activities.
Amount of reserves held	Para 1.22	0
Reasons for holding zero reserves	Para 1.22	No material ongoing costs
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	See constitution

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Yorkshire Coast Families
Other name the charity uses	
Registered charity number	1167417
Charity's principal address	2 Elders St, Scarborough YO11 1DZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Guy Baumann	Chair		
2	Clair Garton	Secretary		
3	Nicola Winspear			
4	Mark Learmouth			
5	Elizabeth Hepworth	Treasurer		
6	Richard Oldale			
7				
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20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Guy Baumann

Clair Garton

Position (eg Secretary,
Chair, etc)

Chair

Secretary

Date

08/03/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Yorkshire Coast Families

No (if any)
1167417

Receipts and payments accounts

CC16a

For the period
from

Period start date
4/7/2022

To

Period end date
4/6/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary Income	2,695	-	-	2,695	1,384
Income Generation	10	-	-	10	200
Investments Income	-	-	-	-	-
Charitable Income	-	-	-	-	2,080
Other Receipts	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,705	-	-	2,705	3,664
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,705	-	-	2,705	3,664
A3 Payments					
Generating Funds	-	-	-	-	-
Charitable Activities	8,813	-	-	8,813	-
Support Costs	446	-	-	446	-
Othe Payments	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	9,259	-	-	9,259	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,259	-	-	9,259	-
Net of receipts/(payments)	- 6,554	-	-	- 6,554	3,664
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	13,303	-	-	13,303	-
Cash funds this year end	6,749	-	-	6,749	3,664

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Gerneral Fund	6,749	-	
			-	-
		-	-	-
	Total cash funds	6,749	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK


	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Guy Baumann	3/8/2024