



Trustees' Annual Report

For the period 1st Jan 2021- 31st Dec 2021

A) Reference and Administration Details

Charity Name: Stretford foodbank

Registered Charity Number: 1167416

Charity's principal address: The Leathwaite Centre, 229 Winchester Road,
Stretford, Manchester M32 9PT.

Charity Trustees

Trustee Name	Office (if any)	Term of Office	Date appointed	Name of person/ body to appoint trustees (if)
Paul Guest	Treasurer	Three years	14/1/2020	Trustees
Stephen Lavery		Three years	16/3/2021	Trustees
Lesley Culf	Chair	Three years	17/1/2020	Trustees
Luke Maguire		Three years	17/1/2020	Trustees
Roy Hoodless		Three years	17/1/2020	Trustees
Sheena Slattery		Three years	12/3/2019	Trustees
Louise Kershaw		Three years	12/3/2019	Trustees
Hannah Zyczynska		Three years	14/5/2019	Trustees
Christine Taylor		Three years	14/5/2019	Trustees

B) Structure, Governance & Management

Type of governing document:

Constitution

How the charity is constituted.

(E.g.trust, association, company):

Charitable Incorporated Organisation

Trustee selection method (e.g.appointed by, elected by):

Appointed at AGM or co-opted by other trustees during the year.

The trustees delegate the day-to-day management of the charity to the Foodbank manager's team. For this reporting period, the team was as follows:

Name	Leadership Role
Paul Guest	Foodbank manager
Christine Taylor	Warehouse Manager
Sheena Slattery	Stock data inputting and auditing
Roy & Hilary Hoodless	Voucher & Data analysis /Agency liaison
Stephen Lavery	Social Media and Transport
Lesley Culf & Louise Kershaw	Admin Team
Louise Kershaw	Volunteer Co-ordinator
Hannah Zyczynska & Estelle Johnston	Safeguarding Named Persons

C) Objects & Activities

The relief of financial hardship amongst people in Stretford and Urmston and the surrounding area or in other parts of the United Kingdom in such ways as the trustees from time to time think fit, in particular, but not exclusively by:

(a) providing emergency food essential toiletries and household items to individuals and families in need and/or for distribution by charities or other organisations working to prevent or relieve poverty.

(b) such other means, including (but not limited to) the provision of support or signposting to relevant information and other advisory services.

Activities in relation to our Charitable Objectives

During the reporting period, the charity interpreted 'Stretford and Urmston and the surrounding area' to be:

- Postcode areas: M32, M41, M16, M15(Trafford)

Summary of main activities this year, in relation to these objects:

- Collecting, sorting food, dating and stock rotation
- Stocking our warehouses and our foodbank distribution centre
- Provision of emergency food and other essential toiletries/ household items

- Provision of a paper signposting service due to no face-to-face contact with clients due to COVID 19 pandemic
- Recruitment of two part time roles
- Fundraising.

D) Achievement & Performance

Achievements: (A short history). The foodbank opened its doors in Oct 2013, in collaboration with local churches and the community and registered with the Charity Commission on 2nd June 2016

What have we done in 2021:

- We have continued to develop a relationship with one school to help support their most vulnerable families during school holidays. We propose to use this model to include more schools in 2022.
- We have successfully obtained several grants from different bodies in both the public and the private sector that will cover our costs. This means we are now financially secure for the medium term.
- In the Autumn we appointed two part time staff to roles of Warehouse Manager and Project Manager benefitting from the Together for Change Grant from The Trussell Trust.
- We were part of a small group of charities and Trafford Council who provided food to vulnerable families during the school summer holidays.
- PR: Filming took place using our warehouse frontage and starring Louise by the BBC for a CBeebies programme.
- We were chosen by The Mayor of Trafford to be one of 3 charities to benefit from a Lottery launched in 2021.
- We have partnered with a local "Friends of Group" to provide an out of hours emergency food pick up point.
- Together with our new Area Manager, whom we met virtually in March and in person in June we developed our Time for Change document.
- In the summer we introduced some fresh products to our food parcels.
- We started to meet face to face again for our Management and Trustee meetings in the Autumn.
- Four of our Trustees (Paul Guest, Steve Lavery, Christine Taylor and Rev. Luke Maguire) resigned at the end of the 2021 and we have five new people ready to appoint in 2022.

Performance: End of year statistics for the period 1st Jan 2021- 31st Dec 2021

We are very grateful to all those individuals and organisations that have donated food and client good over this reporting period.

Food donated	39152.18Kg
Client food/goods bought in	902kg
Vouchers fulfilled	1299
People helped*	2834 (1803 adults, 1031 children)

The main causes of crises are Low Income, Other, Benefit Delays, Debt and Illness. These five causes make up 88% of the total.

In December we gave out 111 "Christmas bags" which was a 38% on December 2020.

For the period of reporting, we had 30 volunteers.

* Some people will attend more than once

Quality Assurance Inspections

The foodbank registered with the Trussell Trust in 2013 and we have regular Quality Assurance Inspections. Unfortunately, due to Covid, this has not happened this year.

E) Financial Review

The Charity is currently looking at a policy on reserves

Details of any funds materially in deficit: None

The charity's principal sources of funding this year have been:

- Cheques £32,205.12
- Cash £3,235.97
- Standing Orders £15,761.86
- Gift Aid £0
- Grants to the sum of £18,000

We have had tremendous support from many small and large organisations that have donated food or goods. Our thanks go to them all. However, we want to thank those corporates that have supported us throughout the year, these include:

- Asda Trafford Park for corporate donations.
- Trafford Housing Trust for greatly reduced commercial rents for our warehouses.
- Asda, Sainsbury's, One Stop, The Halifax (Stretford Mall); these are partners that support us throughout the year with Permanent Collection Points.

Finance Statement

We are very grateful to all the individuals, churches and organisations (too many to mention) that have supported us this year either financially or by giving in-kind.

You will note from the end of year accounts that we have a considerably higher income than in any previous year. The balance remains high because of increased giving and grants received towards the cost of relocating due to the pandemic. We also have rent and utilities on the new premises to still to pay. Considering all this, we are still in a very good position, and we are looking forward to being able to offer more personalised services in the coming years.

We are very grateful to Mr Alan Ramsey for examining the accounts.

F) Declaration:

The trustees declare that they approved the trustees' report above.

Trustee Name	Signature	Position	Date
Lesley Culf		Chair	
Paul Guest		Treasurer	



Report to the
trustees/directors/
members of

Charity Name

On accounts for the year
ended

Charity no.:

Company no.:

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and basis of
report

I report to the charity trustees on my examination of the accounts of the Company for the year ended DD / MM / YYYY.

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

[The company's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

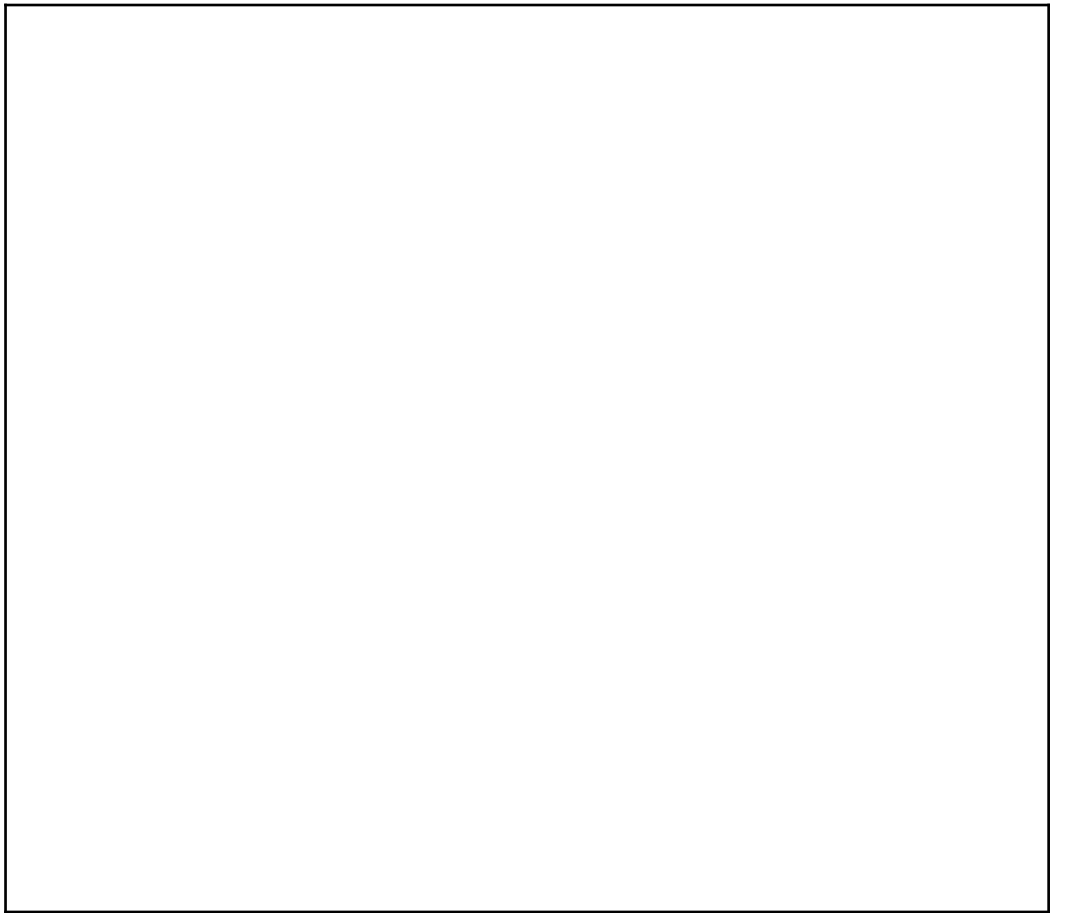
Name:

Relevant professional qualification(s) or body (if any):

Address:

Give here brief details of any items that the examiner wishes to disclose.

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

STRETTFORD FOODBANK

On accounts for the year
ended

31st. DECEMBER 2021

Charity no
(if any)

1167416

Set out on pages

ATTACHED TO THIS REPORT

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY. 31st December 2021

Responsibilities and basis
of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's
statement**

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- * the accounting records were not kept in accordance with section 130 of the Charities Act; or
- * the accounts did not accord with the accounting records; or
- * the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Alan Ramsey F.C.A.

Date:

23 / 1 / 2022

Name:

ALAN CHARLES RAMSEY

Relevant professional
qualification(s) or body (if

FELLOW OF THE INSTITUTE OF CHARTERED
ACCOUNTANTS IN ENGLAND AND WALES

any):

Address:

21, EASTWAY,
FHXTON,
MANCHESTER M41 8SQ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A

Stretford Foodbank Co-op Directplus Account 1st Jan'21 to 31st Dec'21 65855834		Opening Bank Balances £ 112,039.82 Cash on Hand £ 340.64 Total £ 112,380.46	
INCOME		Total brought £ 181,583.41	
Direct Giving - Fund Raising Cheques £ 32,205.12 Cash £ 3,235.97 Standing Orders £ 15,761.86 Indirect Giving £ 51,202.95 Gift Aid £ - Grant(s) £ 18,000.00 Loans £ - Miscellaneous Income £ - Bank Interest £ 18,000.00		EXPENDITURE Client goods (Food, Hygiene etc) £11,871.81 Purchases, Repairs & Renewals £4,906.27 Utilities £315.70 Insurance- ICO Data Protection Registration £728.11 Water Rate (United Utilities) £0.00 Electric (Opus Energy) £806.57 Waste (Biffa) £2,872.15 Business Rates £4,450.00 Rent (THF) £371.60 Post Phone & WiFi £599.03 Administration £234.00 Stationery & Printing £3,139.39 Advertising & Publicity £360.00 Transport TT Franchise/Conference/Training Partington Warehouse Expenditure Ring fenced grant money for outstanding utilities. Final payment to Arney Ltd Employment £4,646.07 Wages £2,925.25 HMRC PAYE £173.20 Payroll services £120.00 Less Total Expenditure £ 38,519.15	
Closing Balances CIO Number 1167416 Registered in England & Wales Prepared P Guest Printed 08/01/2022 15:39		Total Forward £ 181,583.41 Co-op Bank Community Directplus Account £ 142,691.61 Cash on Hand £ 372.65 £ 143,064.26	
Add total income £ 69,202.95		£ 143,064.26	

21, Eastway,
 Flixton,
 Manchester,
 M14 1 8 5 5

I have examined the accounting records of Stretford Foodbank for the year ended 31st December 2021. I can confirm that the above Account is correct, and is accordance with these records.

AB Ransley F.C.A. 23rd January 2022.

21, Eastway,
Flixton,
Manchester,
M41 8SG

30TH January 2022

Dear Paul,

STRET福德 FOODBANK

I was again pleased to act recently as the Independent Examiner of the annual Financial Accounts of the Foodbank, this time being in respect of the year ended 31st December 2021. I have always been happy to assist the Charity in this way.

However, due to changes in my personal circumstances curtailing my professional involvements, I need to advise that the above Accounts will have to be the final year of my involvement. I should be grateful if you would advise the trustees accordingly.

Many thanks,

Regards,

A handwritten signature in black ink, appearing to read 'Alan', written over the printed name.

A.C.Ramsey (Mr)