

Trafford North Foodbank

England & Wales · Charity number 1167416

Details

| | |
|-------------|---|
| Other names | STRETFORD FOODBANK |
| Status | Registered |
| Legal form | CIO |
| Registered | 2016-06-02 |
| Register | View on the Charity Commission register |

Contact

| | |
|---------|---|
| Address | Trafford North Foodbank The Leathwaite Centre 229 Winchester Rd Stretford M32 9PT |
| Phone | 0161 243 0720 |
| Email | info@traffordnorth.foodbank.org.uk |
| Website | www.traffordnorth.foodbank.org.uk |

Activities

Objects: THE OBJECT OF THE CIO IS:THE RELIEF OF FINANCIAL HARDSHIP AMONGST PEOPLE IN STRETFORD AND THE SURROUNDING AREA OR IN OTHER PARTS OF THE UNITED KINGDOM IN SUCH WAYS AS THE TRUSTEES FROM TIME TO TIME THINK FIT, IN PARTICULAR, BUT NOT EXCLUSIVELY BY:(A) PROVIDING EMERGENCY FOOD ESSENTIAL TOILETRIES AND HOUSEHOLD ITEMS TO INDIVIDUALS AND FAMILIES IN NEED AND/OR FOR DISTRIBUTION BY CHARITIES OR OTHER ORGANISATIONS WORKING TO PREVENT OR RELIEVE POVERTY.(B) SUCH OTHER MEANS, INCLUDING (BUT NOT LIMITED TO) THE PROVISION OF SUPPORT OR SIGNPOSTING TO RELEVANT INFORMATION AND OTHER ADVISORY SERVICES.

Activities: We provide emergency food to people in crisis.

Classification

- **How:** Provides Services, Other Charitable Activities
- **What:** The Prevention Or Relief Of Poverty
- **Who:** The General Public/mankind

Geography

- Manchester City
- Trafford

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2024-12-31 | £107,311 | £120,408 | - | - |
| 2023-12-31 | £66,232 | £106,958 | - | - |
| 2022-12-31 | £66,910 | £74,662 | - | - |
| 2021-12-31 | £69,203 | £38,519 | - | - |
| 2020-12-31 | £112,092 | £18,550 | - | - |

Trustees

| Name | Role | Appointed |
|----------------------------|-------|------------|
| Sally Louise Pawlik | Chair | 2022-01-01 |
| Genivene Rooke | | 2024-05-15 |
| Georgina Kay Kitchen | | 2023-02-09 |
| John Clayton Kay | | 2023-09-20 |
| John Richard Booth | | 2022-01-01 |
| Julie Ann Pennington | | 2022-01-01 |
| Sharon Marie Lea | | 2023-02-09 |
| Siobhan Redmond | | 2025-08-08 |
| Tom Randall Edwin Pickles | | 2022-01-01 |

Trafford North Foodbank

England & Wales - Charity number 1167416

Accounts



Trustees' Annual Report

For the period 1st Jan 2024- 31st Dec 2024

A) Reference and Administration Details

Charity Name: Stretford foodbank
Registered Charity Number: 1167416
Charity's principal address: The Leathwaite Centre, 229 Winchester Road,
Stretford, Manchester M32 9PT.

Charity Trustees

| Trustee Name | Office (if any) | Term of Office | Date appointed | Name of person/ body to appoint trustees (if) |
|------------------|-----------------|----------------|----------------|--|
| Kay Kitchen | | Three years | 9/2/23 | Trustees |
| John Kay | | Three years | 20/2/23 | Trustees |
| Sharon Lea | Secretary | Three years | 9/02/23 | Trustees |
| Gennie Rooke | | Three years | 15/5/24 | Trustees |
| Hannah Zyczynska | | Three years | 8/3/2022 | Trustees |
| Sally Pawlik | Chair | Two years | 8/3/2022 | Trustees |
| Julie Pennington | | Two years | 8/3/2022 | Trustees |
| Matt Connery | | Two years | 8/3/2022 | Trustees |
| Rick Booth | | Two years | 8/3/2022 | Trustees |
| Martin Stevenson | | Two years | 8/3/2022 | Trustees |
| Tom Pickles | | Two years | 8/3/2022 | Trustees |

B) Structure, Governance & Management

Type of governing document: **Constitution**

How the charity is constituted.

(E.g., trust, association, company): **Charitable Incorporated Organisation**

Trustee selection method (e.g., appointed by, elected by):

Appointed at AGM or co-opted by other trustees during the year.

The trustees delegate the day-to-day management of the charity to the Foodbank manager's team. For this reporting period, the team was as follows:

| Name | Leadership Role |
|--|--------------------------------|
| Louise Kershaw | Foodbank Manager and Treasurer |
| Christine Taylor | Warehouse Assistant |
| Steven Kitchen | Warehouse Assistant |
| Kay Kitchen | Social Media |
| John Kay | Church Liaison |
| Lesley Culf, Julie Pennington, Louise Boulton, Sharon Lea, Genny Rooke | Admin Team |
| Sharon Lea | Secretary |
| Julie Pennington | Safeguarding Named Person |
| | |
| | |

C) Objects & Activities

The relief of financial hardship amongst people in Stretford and Urmston and the surrounding area or in other parts of the United Kingdom in such ways as the trustees from time to time think fit, in particular, but not exclusively by:

(a) providing emergency food essential toiletries and household items to individuals and families in need and/or for distribution by charities or other organisations working to prevent or relieve poverty.

(b) such other means, including (but not limited to) the provision of support or signposting to relevant information and other advisory services.

Activities in relation to our Charitable Objectives

During the reporting period, the charity interpreted 'Stretford and Urmston and the surrounding area' to be:

- Postcode areas: M32, M41, M16, M15(Trafford)

Summary of main activities this year, in relation to these objects:

- Collecting, sorting food, dating and stock rotation
- Stocking our warehouses and our foodbank distribution centre

- Provision of emergency food and other essential toiletries/ household items
- Financially securing the future of the Foodbank by grant funding, receipt of Direct Debits/Standing Orders and various events where the public could donate cash.

D) Achievement & Performance

Achievements: (A short history). The foodbank opened its doors in Oct 2013, in collaboration with local churches and the community and registered with the Charity Commission on 2nd June 2016

What have we done in 2024

- We have continued to deliver our food parcels as our preferred method of operating.
- We continue weekly collections at Stretford Mall to help boost our donations. This collection is staffed by a team of Saturday volunteers.
- Our partnership with Little Green Sock Charity continues.
- We have joined Brick by Brick, Lifeshare and Inkind direct which are organisations that redistribute goods to charities at little or no cost prices. We have received household products from them.
- We have three employees working a total of 50 hours between them.
- We have engaged with local schools who have identified families who need help through our "Holiday Hunger" project. We helped 80 families and 178 children with food parcels and supermarket vouchers to use during the school summer holidays, this is a significant increase from last year.
- We have continued to successfully obtain several grants from different bodies in both the public and the private sector that will cover our costs. This means we are now financially secure for the medium term.
- Our foodbank manager has been actively seeking out grants for food purchasing which has increased due to food donations decreasing significantly.
- An individual donates fresh sacks of vegetables on a fortnightly basis. Our clients are appreciative of this fresh food.
- Two of our Trustees, Matt Connery and Hannah Zyczynska resigned during the year due to work commitments. We have appointed a new trustee, Gennie Rooke and are hopeful to recruit a further two.
- We have reduced our premises costs by reducing the significant amount of stock we were holding, thus removing our need for a separate warehouse to our main premises.
- The Financial Inclusion Service for Foodbank clients is running well. There has been positive engagement from clients and significant increases to household incomes from unclaimed benefits. We have made 340 referrals and there has been a 53% uptake for this service.
- Due to its age and increasing unreliability we anticipate our delivery van will need replacing in the near future and are exploring funding for this significant cost.
- Trussell Trust rebranded in September 2024. We considered this an opportunity to change our name to Trafford North Foodbank, to be in line with our partner, Trafford South Foodbank, and to represent the area of Trafford we cover, which includes districts other than Stretford. We began operating under our new name in October.

- **Performance:** End of year statistics for the period 1st Jan 2024-31st Dec 2024

We are very grateful to all those individuals and organisations that have donated food and client goods over this reporting period.

| | |
|-----------------------------|-------------|
| Food donated | 45,350.41kg |
| Client food/goods bought in | 17,976.87kg |

Vouchers fulfilled 2552
People helped* (3475 adults, 2080 children, total 5555)

The main causes of crises are, Rising Cost of Essentials, and Debt.
For the period of reporting, we had 55 volunteers.

* Some people will attend more than once

E) Financial Review

Details of any funds materially in deficit: None
The charity's principal sources of funding this year have been:

- Donations/Direct Giving £29,779.21
- Standing Orders £24,003.25
- Gift Aid not yet claimed
- Grants to the sum of £53,411.46

We have had tremendous support from many small and large organisations that have donated food or goods. Our thanks go to them all. However, we want to thank those corporates that have supported us throughout the year, these include:

- Asda Trafford Park for corporate donations
- Trafford Housing Trust for greatly reduced commercial rents for our warehouses.
- Asda, Sainsbury's, One Stop, Aldi, Lloyd's Pharmacy - these are partners that support us throughout the year with Permanent Collection Points.

Finance Statement

We are very grateful to all the individuals, churches, and organisations (too many to mention) that have supported us this year either financially or by giving in-kind.

We are very grateful to Simon Hayward for examining the accounts.

F) Declaration:

The trustees declare that they approved the trustees' report above.

| Trustee Name | Signature | Position | Date |
|--------------|-----------|-----------|------|
| Sally Pawlik | | Chair | |
| | | Treasurer | |



CHARITY COMMISSION
FOR ENGLAND AND WALES



Report to the trustees/directors/members of

| |
|--------------|
| Charity Name |
|--------------|

On accounts for the year ended

| | |
|--|--|
| | |
|--|--|

| | | | |
|---------------------|--|---------------------|--|
| Charity no.: | | Company no.: | |
|---------------------|--|---------------------|--|

Set out on pages

| |
|--|
| <small>(remember to include the page numbers of additional sheets)</small> |
|--|

Responsibilities and basis of report

I report to the charity trustees on my examination of the accounts of the Company for the year ended DD / MM / YYYY.

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

[The company's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the

accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or

- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Name:

Relevant professional qualification(s) or body (if any):

Address:

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

A large, empty rectangular box with a thin black border, occupying the right two-thirds of the page. It is intended for the user to provide details as requested in the text to the left.

YTD Totals

| | |
|-----------|-------------------|
| £ | 48,182.46 |
| £ | 59,128.30 |
| £ | 107,310.76 |
| £ | - |
| £ | 39,511.35 |
| £ | 4,392.40 |
| £ | 16,777.90 |
| £ | 2,600.21 |
| £ | 4,224.91 |
| £ | 20,268.80 |
| £ | 32,632.01 |
| £ | 120,407.58 |
| -£ | 13,096.82 |

Trafford North Foodbank

England & Wales - Charity number 1167416

Accounts

| | | | |
|--------------|--|--------------|--|
| Charity no.: | | Company no.: | |
|--------------|--|--------------|--|

Set out on pages

| |
|--|
| <p>On Separate Report.</p> <p><small>(remember to include the page numbers of additional sheets)</small></p> |
|--|

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- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under

Stretford Foodbank

1st January - 31 December 2023

Opening Balance 1.1.23 (audited)

£126,592.24

Income

January

February

Direct Giving

£7,187.03

£4,931.57

Indirect Giving

£-

£859.75

£7,187.03

£5,791.32

Expenditure

Client Goods

£1,319.13

£1,207.85

Purchases, Repairs, Renewals, Cleaning

£-

£1,714.29

Premises Costs

£464.49

£1,316.93

Administration

£227.82

£111.37

Transport

£110.07

£50.00

Payroll

£2,125.50

£2,361.66

Misc

£4,247.01

£6,762.10

Net +/-

£2,940.02

-£970.78

Book Balance

129532.26

128561.48

Statement Balance

£126,859.89

£126,306.37

Outstanding Lodgements

£236.20

£252.14

Cash In Hand

£2,908.57

£2,507.25

Balance

£129,532.26

£128,561.48

difference

£0.00

-£0.00

| March | April | May | June | July | August |
|------------|------------|------------|------------|------------|------------|
| 3,628.51 | 2,743.83 | 3,575.86 | 3,624.84 | 4,828.43 | 2,990.76 |
| 10,203.87 | - | - | - | - | 1,000.00 |
| 13,832.38 | 2,743.83 | 3,575.86 | 3,624.84 | 4,828.43 | 3,990.76 |
| 1,258.06 | 3,092.80 | 2,254.37 | 2,428.55 | 6,587.49 | 4,452.78 |
| 643.76 | 149.70 | 287.42 | 626.17 | 273.60 | 128.99 |
| 2,285.39 | 350.39 | 1,485.79 | 1,515.62 | 1,571.16 | 1,481.73 |
| 678.45 | 184.60 | 219.54 | 930.73 | 213.34 | 139.01 |
| 60.07 | 252.00 | 82.21 | 95.01 | 1,085.94 | 505.00 |
| 2,361.66 | 2,478.36 | 2,478.36 | 2,478.36 | 3,234.09 | 3,370.21 |
| 7,287.39 | 6,507.85 | 6,807.69 | 8,074.44 | 12,965.62 | 10,077.72 |
| 6,544.99 | -3,764.02 | -3,231.83 | -4,449.60 | -8,137.19 | -6,086.96 |
| 135106.47 | 131342.45 | 128110.62 | 123661.02 | 115523.83 | 109436.87 |
| 132,881.39 | 131,183.92 | 127,482.40 | 122,373.38 | 115,016.54 | 109,377.63 |
| | 395.04 | 395.44 | 395.24 | 395.44 | 153.64 |
| 2,225.08 | 553.57 | 1,023.66 | 1,682.88 | 902.73 | 212.88 |
| 135,106.47 | 131,342.45 | 128,110.62 | 123,661.02 | 115,523.83 | 109,436.87 |
| 0.00 | 0.00 | -0.00 | 0.00 | -0.00 | 0.00 |

| September | October | November | December | YTD Totals |
|------------|-----------|-----------|-----------|------------|
| 2,683.82 | 3,493.15 | 3,703.46 | 6,402.22 | 49,793.48 |
| 1,000.00 | 250.00 | 2,560.45 | 564.00 | 16,438.07 |
| 3,683.82 | 3,743.15 | 6,263.91 | 6,966.22 | 66,231.55 |
| | | | | - |
| 3,845.42 | 2,939.32 | 8,988.82 | 4,098.70 | 42,473.29 |
| 500.39 | 325.88 | 244.80 | 144.00 | 5,039.00 |
| 1,421.12 | 1,448.71 | 2,484.31 | 399.75 | 16,225.39 |
| 213.44 | 145.70 | 149.99 | 176.16 | 3,390.15 |
| 870.73 | 169.30 | 224.18 | 1,180.32 | 4,684.83 |
| 3,233.76 | 3,018.77 | 2,735.94 | 5,268.41 | 35,145.08 |
| 10,084.86 | 8,047.68 | 14,828.04 | 11,267.34 | 106,957.74 |
| -6,401.04 | -4,304.53 | -8,564.13 | -4,301.12 | -40,726.19 |
| 103035.83 | 98731.3 | 90167.17 | 85866.05 | |
| 102,998.73 | 98,838.15 | 89,762.97 | 86,498.80 | |
| 399.77 | 338.77 | 384.58 | 1,302.57 | |
| 436.87 | 231.92 | 788.78 | 669.82 | |
| 103,035.83 | 98,731.30 | 90,167.17 | 85,866.05 | |
| -0.00 | -0.00 | 0.00 | 0.00 | |

Stretford Foodbank
Co-op Directplus Account - 65855834

1.1.23 - 31.12.23

Opening Balance 1.1.23 (audited) £ 136,592.24

| INCOME | | | |
|------------------------------------|---|----------------------|-------------------|
| Direct Giving - Fundraising | | | |
| Cheques | £ | 13,617.29 | |
| One off bank credits | £ | 10,902.75 | |
| Cash | £ | 9,252.27 | |
| Standing Orders | £ | 30,450.80 | |
| | | | 64,223.11 |
| Indirect Giving | | | |
| Gift Aid | £ | - | |
| Grant(s) | £ | 2,008.44 | |
| Loans | £ | - | |
| Miscellaneous Income | | | |
| Bank Interest | £ | - | 2,008.44 |
| | | | |
| | | Total Income | 66,231.55 |
| | | | |
| | | Total Forward | 202,823.79 |

| EXPENDITURE | | | |
|--|---|-----------|---------------------|
| Direct Costs | | | |
| Client Goods (Food,Hygiene etc) | £ | 42,473.29 | |
| Purchases, Repair and Renewals | £ | 5,039.00 | |
| Premises Expenses | | | |
| Rent | £ | 12,900.00 | |
| Business Rates | £ | 1,765.80 | |
| Utilities | £ | 1,559.59 | |
| Administration | | | |
| Insurance | £ | 345.90 | |
| Fundraising Costs | £ | 216.00 | |
| Stationery/Printing | £ | 1,673.92 | |
| Internet/Phones | £ | 836.33 | |
| Payroll Services | £ | 318.00 | |
| Transport | | | |
| Insurance/Tax | £ | 840.73 | |
| Repairs | £ | 1,087.00 | |
| Fuel/Recovery | £ | 2,757.10 | |
| Employment | | | |
| Wages | £ | 32,642.31 | |
| HMRC | £ | 2,502.77 | |
| less total expenditure | | | £ 106,957.74 |
| | | | |
| less fixed asset depreciation (van) | £ | 5,000.00 | |
| | | | £ 111,957.74 |

| Closing Balances | | | |
|---------------------------------|---|------------------------|------------------|
| Fixed Asset (van) | £ | 5,000.00 | |
| Bank Account | £ | 86,498.80 | |
| Cash On Hand | £ | 669.82 | |
| CIO Number 1167416 | | Outstanding Lodgements | 1,302.57 |
| Registered in England and Wales | | | 90,866.05 |

£ 90,866.05

Independent Examiner -
 Simon Hayward ACMA

Simon Hayward 19/4/24

Trafford North Foodbank

England & Wales - Charity number 1167416

Accounts



Trustees' Annual Report

For the period 1st Jan 2021- 31st Dec 2021

A) Reference and Administration Details

Charity Name: Stretford foodbank
Registered Charity Number: 1167416
Charity's principal address: The Leathwaite Centre, 229 Winchester Road,
Stretford, Manchester M32 9PT.

Charity Trustees

| Trustee Name | Office (if any) | Term of Office | Date appointed | Name of person/ body to appoint trustees (if) |
|------------------|-----------------|----------------|----------------|---|
| Paul Guest | Treasurer | Three years | 14/1/2020 | Trustees |
| Stephen Lavery | | Three years | 16/3/2021 | Trustees |
| Lesley Culf | Chair | Three years | 17/1/2020 | Trustees |
| Luke Maguire | | Three years | 17/1/2020 | Trustees |
| Roy Hoodless | | Three years | 17/1/2020 | Trustees |
| Sheena Slattery | | Three years | 12/3/2019 | Trustees |
| Louise Kershaw | | Three years | 12/3/2019 | Trustees |
| Hannah Zyczynska | | Three years | 14/5/2019 | Trustees |
| Christine Taylor | | Three years | 14/5/2019 | Trustees |

B) Structure, Governance & Management

Type of governing document: **Constitution**

How the charity is constituted.

(E.g.trust, association, company): **Charitable Incorporated Organisation**

Trustee selection method (e.g.appointed by, elected by):

Appointed at AGM or co-opted by other trustees during the year.

The trustees delegate the day-to-day management of the charity to the Foodbank manager's team. For this reporting period, the team was as follows:

| Name | Leadership Role |
|-------------------------------------|---|
| Paul Guest | Foodbank manager |
| Christine Taylor | Warehouse Manager |
| Sheena Slattery | Stock data inputting and auditing |
| Roy & Hilary Hoodless | Voucher & Data analysis /Agency liaison |
| Stephen Lavery | Social Media and Transport |
| Lesley Culf & Louise Kershaw | Admin Team |
| Louise Kershaw | Volunteer Co-ordinator |
| Hannah Zyczynska & Estelle Johnston | Safeguarding Named Persons |

C) Objects & Activities

The relief of financial hardship amongst people in Stretford and Urmston and the surrounding area or in other parts of the United Kingdom in such ways as the trustees from time to time think fit, in particular, but not exclusively by:

(a) providing emergency food essential toiletries and household items to individuals and families in need and/or for distribution by charities or other organisations working to prevent or relieve poverty.

(b) such other means, including (but not limited to) the provision of support or signposting to relevant information and other advisory services.

Activities in relation to our Charitable Objectives

During the reporting period, the charity interpreted 'Stretford and Urmston and the surrounding area' to be:

- Postcode areas: M32, M41, M16, M15(Trafford)

Summary of main activities this year, in relation to these objects:

- Collecting, sorting food, dating and stock rotation
- Stocking our warehouses and our foodbank distribution centre
- Provision of emergency food and other essential toiletries/ household items

- Provision of a paper signposting service due to no face-to-face contact with clients due to COVID 19 pandemic
- Recruitment of two part time roles
- Fundraising.

D) Achievement & Performance

Achievements: (A short history). The foodbank opened its doors in Oct 2013, in collaboration with local churches and the community and registered with the Charity Commission on 2nd June 2016

What have we done in 2021:

- We have continued to develop a relationship with one school to help support their most vulnerable families during school holidays. We propose to use this model to include more schools in 2022.
- We have successfully obtained several grants from different bodies in both the public and the private sector that will cover our costs. This means we are now financially secure for the medium term.
- In the Autumn we appointed two part time staff to roles of Warehouse Manager and Project Manager benefitting from the Together for Change Grant from The Trussell Trust.
- We were part of a small group of charities and Trafford Council who provided food to vulnerable families during the school summer holidays.
- PR: Filming took place using our warehouse frontage and starring Louise by the BBC for a CBeebies programme.
- We were chosen by The Mayor of Trafford to be one of 3 charities to benefit from a Lottery launched in 2021.
- We have partnered with a local “Friends of Group” to provide an out of hours emergency food pick up point.
- Together with our new Area Manager, whom we met virtually in March and in person in June we developed our Time for Change document.
- In the summer we introduced some fresh products to our food parcels.
- We started to meet face to face again for our Management and Trustee meetings in the Autumn.
- Four of our Trustees (Paul Guest, Steve Lavery, Christine Taylor and Rev. Luke Maguire) resigned at the end of the 2021 and we have five new people ready to appoint in 2022.

Performance: End of year statistics for the period 1st Jan 2021- 31st Dec 2021

We are very grateful to all those individuals and organisations that have donated food and client good over this reporting period.

| | |
|-----------------------------|-----------------------------------|
| Food donated | 39152.18Kg |
| Client food/goods bought in | 902kg |
| Vouchers fulfilled | 1299 |
| People helped* | 2834 (1803 adults, 1031 children) |

The main causes of crises are Low Income, Other, Benefit Delays, Debt and Illness. These five causes make up 88% of the total.

In December we gave out 111 “Christmas bags” which was a 38% on December 2020.

For the period of reporting, we had 30 volunteers.

* Some people will attend more than once

Quality Assurance Inspections

The foodbank registered with the Trussell Trust in 2013 and we have regular Quality Assurance Inspections. Unfortunately, due to Covid, this has not happened this year.

E) Financial Review

The Charity is currently looking at a policy on reserves

Details of any funds materially in deficit: None

The charity's principal sources of funding this year have been:

- Cheques £32,205.12
- Cash £3,235.97
- Standing Orders £15,761.86
- Gift Aid £0
- Grants to the sum of £18,000

We have had tremendous support from many small and large organisations that have donated food or goods. Our thanks go to them all. However, we want to thank those corporates that have supported us throughout the year, these include:

- Asda Trafford Park for corporate donations.
- Trafford Housing Trust for greatly reduced commercial rents for our warehouses.
- Asda, Sainsbury's, One Stop, The Halifax (Stretford Mall); these are partners that support us throughout the year with Permanent Collection Points.

Finance Statement

We are very grateful to all the individuals, churches and organisations (too many to mention) that have supported us this year either financially or by giving in-kind.

You will note from the end of year accounts that we have a considerably higher income than in any previous year. The balance remains high because of increased giving and grants received towards the cost of relocating due to the pandemic. We also have rent and utilities on the new premises to still to pay. Considering all this, we are still in a very good position, and we are looking forward to being able to offer more personalised services in the coming years.

We are very grateful to Mr Alan Ramsey for examining the accounts.

F) Declaration:

The trustees declare that they approved the trustees' report above.

| Trustee Name | Signature | Position | Date |
|--------------|-----------|-----------|------|
| Lesley Culf | | Chair | |
| Paul Guest | | Treasurer | |



**Report to the
trustees/directors/
members of**

Charity Name

**On accounts for the year
ended**

Charity no.:

Company no.:

Set out on pages

(remember to include the page numbers of additional sheets)

**Responsibilities and basis of
report**

I report to the charity trustees on my examination of the accounts of the Company for the year ended **DD / MM / YYYY**.

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

[The company's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

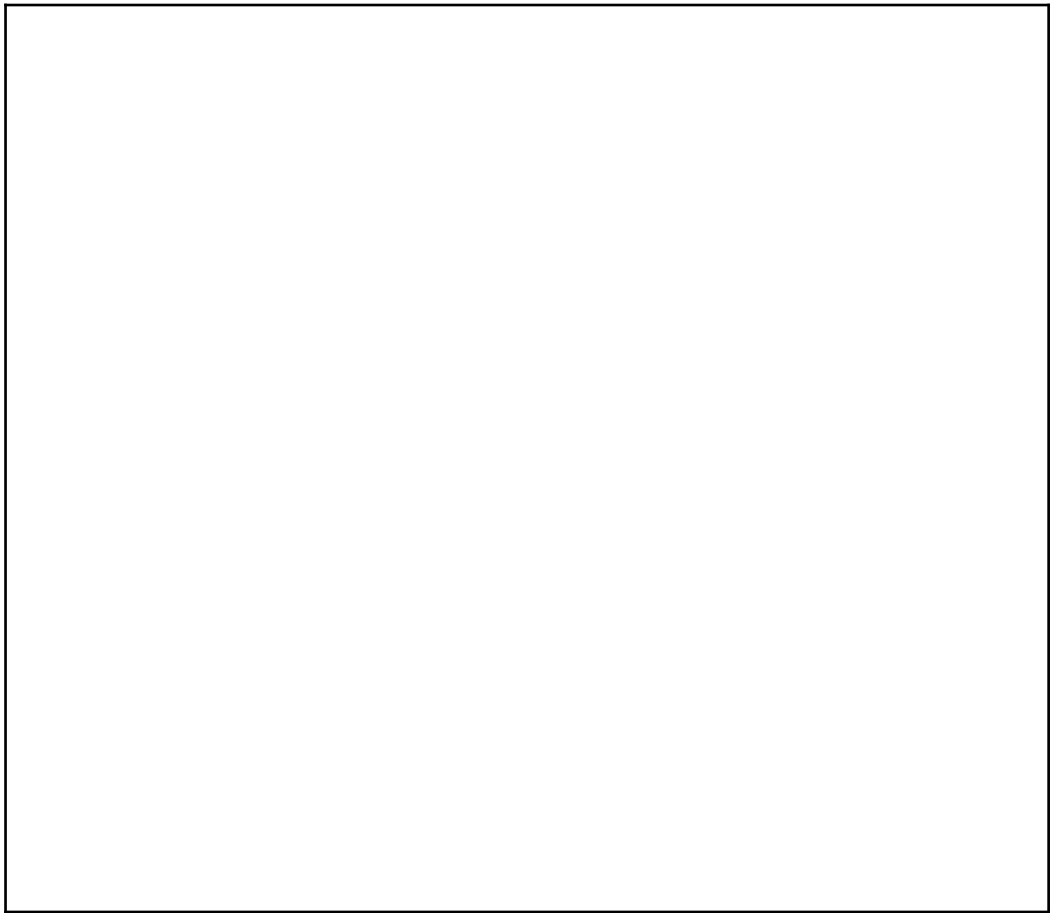
Name:

Relevant professional qualification(s) or body (if any):

Address:

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

STRETFORD FOODBANK

On accounts for the year
ended

31ST. DECEMBER 2021

Charity no
(if any)

1167416

Set out on pages

ATTACHED TO THIS REPORT

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY. 31st December 2021

Responsibilities and basis
of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's
statement**

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- * the accounting records were not kept in accordance with section 130 of the Charities Act; or
- * the accounts did not accord with the accounting records; or
- * the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

A.C. Ramsey F.C.A.

Date:

23 / 1 / 2022

Name:

ALAN CHARLES RAMSEY

Relevant professional
qualification(s) or body (if

FELLOW OF THE INSTITUTE OF CHARTERED
ACCOUNTANTS IN ENGLAND AND WALES

any):

Address: 21, EASTWAY,
FHXTON,
MANCHESTER M41 8SQ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A

21, Eastway,
Flixton,
Manchester,
M41 8SG

30TH January 2022

Dear Paul,


STRETFORD FOODBANK

I was again pleased to act recently as the Independent Examiner of the annual Financial Accounts of the Foodbank, this time being in respect of the year ended 31ST December 2021. I have always been happy to assist the Charity in this way.

However, due to changes in my personal circumstances curtailing my professional involvements, I need to advise that the above Accounts will have to be the final year of my involvement. I should be grateful if you would advise the trustees accordingly.

Many thanks,

Regards,



A.C.Ramsey (Mr)

Trafford North Foodbank

England & Wales - Charity number 1167416

Accounts



Trustees' Annual Report

For the period 1st Jan 2020- 31st Dec 2020

A) Reference and Administration Details

Charity Name: Stretford foodbank

Registered Charity Number: 1167416

Charity's principal address: 107 Barton Rd, Stretford, Manchester. M32 9AF

This changed to The Leathwaite Centre, 229 Winchester Road, Stretford, Manchester M32 9PT in October 2020.

Charity Trustees

| Trustee Name | Office (if any) | Term of Office | Date appointed | Name of person/ body to appoint trustees (if) |
|------------------|-----------------|----------------|----------------|---|
| Paul Guest | Treasurer | Three years | 14/1/2020 | Trustees |
| Stephen Lavery | | Three years | 13/2/2018 | Trustees |
| Lesley Culf | Chair | Three years | 17/1/2020 | Trustees |
| Luke Maguire | | Three years | 17/1/2020 | Trustees |
| Roy Hoodless | | Three years | 17/1/2020 | Trustees |
| Sheena Slattery | | Three years | 12/3/2019 | Trustees |
| Louise Kershaw | | Three years | 12/3/2019 | Trustees |
| Hannah Zyczynska | | Three years | 14/5/2019 | Trustees |
| Christine Taylor | | Three years | 14/5/2019 | Trustees |

B) Structure, Governance & Management

Type of governing document: Constitution

How the charity is constituted.

(E.g. trust, association, company): Charitable Incorporated Organisation

Trustee selection method (e.g. appointed by, elected by):

Appointed at AGM or co-opted by other trustees during the year.

The trustees delegate the day-to-day management of the charity to the Foodbank manager's team. For this reporting period, the team was as follows:

| Name | Leadership Role |
|-------------------------------------|---|
| Paul Guest | Foodbank manager |
| Christine Taylor | Warehouse Manager |
| Sheena Slattery | Stock data inputting and auditing |
| Roy & Hilary Hoodless | Voucher & Data analysis /Agency liaison |
| Stephen Lavery | Social Media and Transport |
| Lesley Culf & Louise Kershaw | Admin Team |
| Louise Kershaw | Volunteer Co-ordinator |
| Hannah Zyczynska & Estelle Johnston | Safeguarding Named Persons |

C) Objects & Activities

The relief of financial hardship amongst people in Stretford and Urmston and the surrounding area or in other parts of the United Kingdom in such ways as the trustees from time to time think fit, in particular, but not exclusively by:

- (a) providing emergency food essential toiletries and household items to individuals and families in need and/or for distribution by charities or other organisations working to prevent or relieve poverty.
- (b) such other means, including (but not limited to) the provision of support or signposting to relevant information and other advisory services.

Activities in relation to our Charitable Objectives

During the reporting period, the charity interpreted 'Stretford and Urmston and the surrounding area' to be:

- Postcode areas: M32, M41, M16, M15(Trafford)

Summary of main activities this year, in relation to these objects:

- Collecting, sorting food, dating and stock rotation
- Stocking our warehouses and our foodbank distribution centre
- Provision of emergency food and other essential toiletries/ household items
- Provision of a paper signposting service due to no face-to-face contact with clients due to COVID 19 pandemic
- Providing food, toiletries & cleaning items to the 3 Trafford Council Hubs in our area during the pandemic.
- Fundraising.

D) Achievement & Performance

Achievements: (A short history). The foodbank opened its doors in Oct 2013, in collaboration with local churches and the community and registered with the Charity Commission on 2nd June 2016

What have we done in 2020:

- Due to the outbreak of the Coronavirus Pandemic in March, a new way of working was quickly put into place enabling us to initially continue face-to-face operations with clients/agencies. As the situation worsened, we ceased all face-to-face work and moved to distribute food parcels to our 3 local Covid Hubs in partnership with Trafford Council, Citizens Advice-Trafford and Trafford Assist. In September the Council's support team, including two of our Hubs, closed down and we then moved to provide our own delivery service administering email and online vouchers generated by key agencies.
- Many of our volunteers were of an age where they were required to shield at the start of the pandemic, which meant we had to recruit new volunteers. We asked for household members in groups of two who could then work together in the warehouse or van. Eventually, we had to close our volunteer register, as the response was so good. We moved from a two-day week to a six-day week operation packing up boxes for our Hubs.
- We introduced our Neighbourhood Collection Scheme that relied on members of the public creating street-level collection points; these were to replace collecting points lost due to the first lockdown in Spring 2020.
- We have developed a relationship with one school to help support their most vulnerable families during school holidays. We hope to include more schools as this develops.
- We have also developed a long-term strategy with the Old Trafford Hub who provide additional support to vulnerable families.
- A new warehouse facility was sort with the help of Trafford Housing Trust and we moved into the premises on October 2020. We have successfully obtained a number of grants from different bodies in both the public and the private sector that will cover our costs. This means we are now financially secure for the medium term.
- PR: In June, Louise Kershaw took part in an interview on Radio 4's Woman's Hour. We also had an article published in a local online newspaper called 'The Manc' in November.
- In response to our great efforts during the pandemic, we have been nominated by several local groups to receive cash donations.
- We are also the Mayor of Trafford's chosen charity for 2020/21.

Performance: End of year statistics for the period 1st Jan 2020- 31st Dec 2020

We are very grateful to all those individuals and organisations that have donated food and client good over this reporting period.

- | | | |
|----|--|---------------------------|
| a. | Food donated | c678tonne |
| b. | Client food/goods bought in | 532kgs |
| c. | Vouchers fulfilled | 1559 |
| d. | People helped* | 2244 adults 1080 children |
| e. | The main causes of crises are Low Income, Other, Benefit Delays and Illness. These four causes make up 80% of the total. | |
| f. | Due to the pandemic, our volunteer numbers changed dramatically both in numbers and age groups. For the period of reporting, we had 91 volunteers plus 46 volunteers on our Neighbourhood Collection Scheme. | |

* Some people will attend more than once

Quality Assurance Inspections

The foodbank registered with the Trussell Trust in 2013 and we have regular Quality Assurance Inspections. Unfortunately, due to Covid, this has not happened this year.

E) Financial Review

The Charity is currently looking at a policy on reserves:

Details of any funds materially in deficit: None

The charity's principle sources of funding this year have been:

- Cheques c £50.3k
- Cash c £4k
- Standing Orders c £8.3k
- Gift Aid c £1.6k
- Grants to the sum of c £47.7K

We have had tremendous support from many small and large organisations that have donated food or goods. Our thanks go to them all. However, we want to thank those corporates that have supported us throughout the year, these include:

- Tesco for corporate donations received during 12 weeks in the first lockdown.
 - Investec Bank donations received during 12 weeks in the first lockdown.
 - Asda Trafford Park for corporate donations.
 - Cadbury: Donations of advent calendars, selection boxes, Secret Santa chocolate and biscuits at Christmas.
 - Trafford Housing Trust for greatly reduced commercial rent provided by for our overflow warehouses, garage for our van as previous years. Also for a greatly reduced commercial rent provided for our new main warehouse/distribution centre from October 2020.
 - Stretford Cricket Club for extra storage facility provided by to cope with the extra food donations we received in 2020 from Investec and Tesco.
- Asda, Sainsbury's, Onestop Halifax, Stretford Mall; these are partners that normally support us throughout the year with Permanent Collection Points.

Finance Statement



We are very grateful to all the individuals, churches and organisations (too many to mention) that have supported us this year either financially or by giving in-kind.

You will note from the end of year accounts that we have a considerably higher income than in any previous year. The balance remains high because of increased giving and grants received towards the cost of relocating due to the pandemic. We also have rent and utilities on the new premises to pay. Considering all this, we are still in a very good position and we are looking forward to being able to offer more personalised services in the coming years.

We are very grateful to Mr Alan Ramsey for examining the accounts.

F) Declaration:

The trustees declare that they approved the trustees' report above.

| Trustee Name | Signature | Position | Date |
|--------------|--|-----------|---------|
| Lesley Culf |  | Chair | 16/3/21 |
| Paul Guest |  | Treasurer | 16/3/21 |

Stretford foodbank

Co-op Bank Directplus Account 65855834

1st Jan2020-31st Dec2020

| | | |
|-----------------|----------|------------------|
| 01 January 2020 | £ | 18,131.97 |
| Cash on Hand | £ | 706.76 |
| Total | £ | 18,838.73 |

Total brought forward £ 130,931.39**INCOME****Direct Giving - Fund Raising**

| | | | |
|-----------------|---|-----------|-------------|
| Cheques | £ | 50,321.36 | |
| Cash | £ | 4,074.54 | |
| Standing Orders | £ | 8,321.59 | £ 62,717.49 |

Indirect Giving

| | | |
|----------|-----------|-----------|
| Gift Aid | £1,625.17 | |
| Grant(s) | £ | 47,750.00 |
| Loans | £ | 49,375.17 |

Miscellaneous Income

Bank Interest

| | | |
|-------------------------|--|---------------------|
| Add total income | | £ 112,092.66 |
|-------------------------|--|---------------------|

| | |
|----------------------|---------------------|
| Total Forward | £ 130,931.39 |
|----------------------|---------------------|

Closing Balances

Co-op Bank Community Directplus Account £ 112,039.82

Registered in England & Wales

CIO Number 1167416

Cash on Hand £ 340.64

Printed

07/01/2021 12:16

£ 112,380.46Funds available **£ 107,734.39****EXPENDITURE****Client goods**

Food, Hygiene and Miscellaneous Products £ 2,184.00

Purchases, Repairs & Renewals £ 6,694.57

TT Franchise/Conference/Training £ 360.00

Transport. All costs(MOT Ins Fuel Repairs) Adhoc Tax £ 3,445.89

Public Liability Insurance £ 310.49

£ 12,994.95**Administration**

Post/Phone/Wifi £ 190.49

Utilities & Rent THT £ 4,419.08

Advertising/Publicity £ 76.99

Stationery & Printing £ 869.42

£ 5,555.98

Balance B/F

Partington warehouse expenditure

£0.00

Social

£0.00

Investmant Fund

£0.00

Ring fenced

£0.00

£ 4,646.07

Less Total Expenditure £ 18,550.93

Unpresented

£ 112,380.46

21, Eastway,
Flixton,
Manchester,
M41 8SQ

I have examined the accounting records of Stretford Foodbank for the year ended 31st December 2020. I can confirm that the above Account is correct, and in accordance with these records.

Ab Ramsey F.C.A. 18th January 2021



Report to the
trustees/directors/
members of

STRET福德 FOODBANK

On accounts for the year
ended

31ST DECEMBER 2020

Charity no.:

1167416

Company no.:

—

Set out on pages

ATTACHED TO THIS REPORT

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st December 2020

Responsibilities and basis of
report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

~~[The company's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) which gives me cause to believe that:

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- the accounts do not accord with such records; or
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- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Alan Ramsey F.C.A.

Name:

ALAN CHARLES RAMSEY

Relevant professional qualification(s) or body (if any):

F.C.A.
FELLOW OF THE INSTITUTE OF CHARTERED
ACCOUNTANTS IN ENGLAND AND WALES

Address:

21, EASTWAY
FLIXTON,
MANCHESTER M41 8SQ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

N/A

Give here brief details of any items that the examiner wishes to disclose.

N/A