

Bristol Dementia Action Alliance (BDAA)

End of year Report 31st May 2023

History:

Although BDAA only became a CIO in June 2016, it was launched on 9th July 2013 as an enthusiastic, non-profit-making Community Action Group.

Objective:

The objective is to make Bristol THE Dementia Aware City of the UK through the running of Dementia awareness sessions, workshops, and webinars. Two main tools are used to achieve this.

1. Dementia Friends (An Alzheimer's Society initiative)
2. The Global Purple Angel Campaign.

Becoming a CIO and Governance:

BDAA became a registered Charitable Incorporated Organisation in June 2016, registration number 1167404, with a Steering Group (Trustees) of up to eight people to set strategy, monitor and review progress.

Activities are carried out by:

Chairperson	Volunteer
Office Manager	Part time (16 hours per week)
Volunteer Coordinator	Part time (8 hours per week)
Community outreach Worker	Part time (16 hours per week)
Volunteers	Some of which are our trustees

What has been accomplished in the year 1st June 2022 to 31st May 2023?

This year has again been affected by the country recovering from the Covid 19 pandemic and the sad passing away of Chair's wife from dementia.

This year the charity has:

1. continued to run Dementia Awareness sessions with adults and children. Due to reservations about Covid, some are virtual, some sessions are face to face.
2. booked two half-day workshop for those in the community who work, or are wanting to work, with people living with dementia and their carers.
3. networked with other older people's and dementia agencies.
4. continued to chair the Avon & Somerset Dementia Forum, which supports and encourages all DAA's in the area.
5. distributed the weekly newsletter BDAA News containing useful information for all our supporters and networks.
6. campaigned on issues relating to people living with dementia and their carers, such as Cure the Care system and transport issues.
7. continued running our monthly Happy Days Memory Café face to face.
8. recruited a Community Outreach Worker.
9. recruited a person with Young Onset Dementia (Chris Richmond) to our board of trustees (Plus Angela his wife, who is also his carer)
10. launched the BDAA Awards scheme for groups increasing dementia awareness.
11. started a pilot project to make Shirehampton the "first dementia aware village" in Bristol. Following the pilot, the plan is to roll it out across the city.

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Finance

The BDAA is a very small charity but an effective one. There has been the recruitment of a volunteer coordinator and a community outreach worker, with grants applied for to cover these investments. In the short term, some of the charity's reserves have been utilised resulting in an operational deficit of approximately £9500 for this year.

Safeguarding

One safeguarding incident was recorded this year which was dealt with by the safeguarding officer and safeguarding trustee. There was no police involvement.

What do we want to do in the next year?

BDAA will continue to do what it's doing, plus expanding the Dementia Aware Village project.

Note: Although there are a lot of "villages" in Bristol (with residents very proud of their village), some areas are really "communities".

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Profit and Loss

Bristol Dementia Action Alliance
For the year ended 31 May 2023

2023

Turnover

Donations Received	16,042.47
Events Income	87.45
Grants	9,302.00
Total Turnover	25,431.92

Cost of Sales

Direct Expenses	4,768.78
Transport Costs	500.72
Total Cost of Sales	5,269.50

Gross Profit

20,162.42

Administrative Costs

Advertising & Marketing	679.20
Audit & Accountancy fees	402.00
Depreciation Expense	859.60
Insurance	843.99
IT Software, Website and Consumables	1,300.87
Pensions Costs	478.44
Postage, Freight & Courier	40.40
Printing & Stationery	14.99
Promotional Items	285.95
Rent/ Room Hire	650.40
Salaries	22,890.64
Staff Training	80.00
Subscriptions	259.00
Telephone & Internet	471.39
Travel - National	456.90
Total Administrative Costs	29,713.77

Operating Profit

(9,551.35)

Profit on Ordinary Activities Before Taxation

(9,551.35)

Profit after Taxation

(9,551.35)

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Balance Sheet

Bristol Dementia Action Alliance

As at 31 May 2023

31 MAY 2023

Fixed Assets

Tangible Assets

Computer Equipment	845.20
Total Tangible Assets	845.20

Total Fixed Assets	845.20
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Current Assets

Cash at bank and in hand

Current Account	49,630.71
Total Cash at bank and in hand	49,630.71

Prepayments	579.84
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Total Current Assets	50,210.55
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Creditors: amounts falling due within one year

Memory Cafe	761.82
PAYE Payable	204.24
Pensions Payable	314.13
Wages Payable - Payroll	(37.40)
Total Creditors: amounts falling due within one year	1,242.79

Net Current Assets (Liabilities)	48,967.76
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Total Assets less Current Liabilities	49,812.96
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Net Assets	49,812.96
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Capital and Reserves

Current Year Earnings	(9,551.35)
Retained Earnings	59,364.31
Total Capital and Reserves	49,812.96