

Bristol Dementia Action Alliance (BDAA)

End of year Report, December 2021

History:

Although BDAA only became a CIO in June 2016, it was launched on 9th July 2013 as an enthusiastic, non-profit-making Community Action Group. (We are still enthusiastic!)

Our objective:

Our objective is to make Bristol THE Dementia Friendly City of the UK through the running of Dementia awareness sessions, workshops, and webinars. We use two main tools to do this i.e.

1. Dementia Friends (An Alzheimer's Society initiative)
2. The Global Purple Angel Campaign.

Becoming a CIO and Governance:

BDAA became a registered Charitable Incorporated Organisation in June 2016 with registration number 1167404. It decided to have a Steering Group (Trustees) of up to eight people to set strategy, monitor and review progress.

What have we done in the year June 2020 – May 2021?

This year has again been affected by the Covid 19 pandemic. Our Face-to-face meetings have basically moved to Zoom. However, we have

1. Continued to run on-line Dementia Awareness sessions with adults and children. Due to them being virtual, some sessions have included attendees from all over the UK. We even ran four sessions for an international school in Luxemburg. We didn't realise Bristol was so big!
2. Run half-day workshops for those in the community who work, or are wanting to work, with people living with dementia and their carers
3. Run three webinars in partnership with BRACE and Alive Activities
4. Networked with other older people's and Dementia agencies
1. Chaired the Avon & Somerset Dementia Forum, which supports and encourages ALL DAA's in the area
5. Run a webinar entitled "How to be a Dementia Friendly Church in a Pandemic".
6. During Lockdown we ceased (temporarily) our quarterly newsletter in favour of a weekly BDAA News containing useful information for all our supporters and network.
7. Campaigned on issues relating to people living with dementia and their carers, such as Cure the Care system
2. Kept in touch with our monthly Happy Days Memory Café participants using regular pastoral calls to check that they were ok, had enough food etc and checked their wellbeing.

Finance

Yearly financial figures are attached:

What do we want to do in the next year?

BDAA will continue to do what we're doing and expand where we can (Covid permitting).

Profit and Loss

Bristol Dementia Action Alliance For the year ended 31 May 2021

	2021
Turnover	
Donations Recieved	7,809.88
Events Income	1,695.17
Grants	15,189.00
Total Turnover	24,694.05
Cost of Sales	
Direct Expenses	2,800.00
Total Cost of Sales	2,800.00
Gross Profit	21,894.05
Administrative Costs	
Audit & Accountancy fees	244.80
Charitable and Political Donations	100.00
Consulting	500.00
Depreciation Expense	1,078.40
Insurance	717.08
IT Software, Website and Consumables	20.95
Pensions Costs	274.98
Printing & Stationery	1,384.00
Promotional Items	612.00
Salaries	9,515.59
Staff Training	40.00
Subscriptions	50.00
Telephone & Internet	173.35
Travel - National	82.80
Total Administrative Costs	14,793.95
Operating Profit	7,100.10
Profit on Ordinary Activities Before Taxation	7,100.10
Profit after Taxation	7,100.10

Balance Sheet

Bristol Dementia Action Alliance

As at 31 May 2021

31MAY2021

Fixed Assets

Tangible Assets	
Computer Equipment	556.00
Total Tangible Assets	556.00
Total Fixed Assets	556.00

Current Assets

Cash at bank and in hand	
Current Account	34,309.42
Total Cash at bank and in hand	34,309.42
Total Current Assets	34,309.42

Creditors: amounts falling due within one year

Memory Cafe	761.82
Pensions Payable	146.20
Total Creditors: amounts falling due within one year	908.02

Net Current Assets (Liabilities)	33,401.40
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Total Assets less Current Liabilities	33,957.40
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Net Assets	33,957.40
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Capital and Reserves

Current Year Earnings	7,100.10
Retained Earnings	26,857.30
Total Capital and Reserves	33,957.40